

**Stevenson Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>55,580</b>	<b>3,863</b>	<b>167,774</b>	<b>0</b>	<b>86,834</b>	<b>52,000</b>
1	IN	Allocations for funds for .60 FTE Art TOSA (Site Funded w ith 45% from Title 1 and 55% from Prop 28 funds). The TOSA w ill w ork w ith all Stevenson students on a w eekly basis; focusing on enhancing student engagement as w ell as social emotional learning. The curriculum focus w ill be on the intergration of core curriculum themes into a hands-on art program. As w ell as engage all stakeholders by w ay of community events. In this year's review of the SPSA, the SSC found the Art TOSA position to have St Teacher on Special Assignment (TOSA) .27 FTE Title 1 100% Teacher Hourly Extra Comp ( 1 ) for 79 hours annually Title 1 100%	0	0	<58,376>	0	0	0
2	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide ( 6 ) for 430 hours annually LCFF Rec 100%	0	0	0	0	0	<52,913>
3	IN	To provide transportation, resources, materials for student events both onsite (art show , multicultural w eek, 5th grade activities, etc. ) and offsite (field trips, events, etc). Services LCFF 100% Materials LCFF 100%	<10,000>	0	0	0	0	0

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4	IN	Support staff to provide additional assistance in the month of August for our families w ho are enrolling new students, communication w ith incoming families about upcoming events, and preparing for the opening of the new school year. Hourly Intermediate Office Assistant ( 1 ) for 30 hours annually LCFF 100% Hourly Recreation Aide ( 2 ) for 30 hours annually LCFF 100% Hourly Senior Office Assistant ( 1 ) for 30 hours annually LCFF 100%	<3,775>	0	0	0	0	0
6	IN	As part of Proposition 28, students w ill receive VAPA lessons during the school w eek. Teacher on Special Assignment (TOSA) .33 FTE Prop 28 100% Teacher Hourly Extra Comp ( 1 ) for 96 hours annually Prop 28 100%	0	0	0	0	<71,294>	0
7	IN	To support the successful transition of new and incoming students and families, Stevenson plans to implement a short-term support initiative funded through LCFF (0422). This initiative w ill engage designated staff—a counselor, psychologist, Intervention Coordinator (I.C.), and lead specialist—for three days (4 hours per day) prior to the start of the school year. The team w ill w ork collaboratively to ensure a strong, inclusive beginning for students and staff.  Purpose of the initiative: • Provi Manager Additional Assignment ( 4 ) for 12 hours annually LCFF 100%	<6,494>	0	0	0	0	0

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1	PD	Provide opportunities for teachers to build collective efficacy by collaborating within their grade levels on developing unit studies, data analysis, professional development and structured grade level planning for 15 teachers @ 3/full-days annually. Substitute teacher full day ( 15 ) for 3 days LCFF 100%	<12,620>	0	0	0	0	0
1	PI	Academic planners for communication between our families and school for 3rd, 4th and 5th grade students. Materials Par Inv 100%	0	<1,000>	0	0	0	0
2	PI	Materials for parent workshops, trainings, and school activities. Paper and informational print materials for home-school communication as well as materials, technology and resources needed to maintain the Parent Development Center. Materials Par Inv 100%	0	<1,800>	0	0	0	0
3	PI	Homework folders for communication between our families and school for TK - 5 grade students. Materials Par Inv 100%	0	<1,500>	0	0	0	0
1	SM	-To provide teachers, students and staff with instructional tools, resources, and materials in support of high quality core instruction/differentiation in common core content standards. -To provide meaningful opportunities for students to increase their growth mindset, self-efficacy and sense of belonging.  Materials LCFF 100%	<8,000>	0	0	0	0	0
2	SM	Purchase of electronics, technology and other resources that enable us to meet the needs of our students. Materials LCFF 100%	<3,000>	0	0	0	0	0

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<b>Resource Total</b>			<43,889>	<4,300>	<58,376>	0	<71,294>	<52,913>
<b>Avail Balance</b>			11,691	<437>	109,398	0	15,540	<913>