

**Holmes Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			38,640	2,696	86,684	0	93,180	52,000
1	IN	Psychologist needed for social-emotional needs of students (self-esteem groups, Harmony groups, school-wide sense of belonging campaigns, etc.), mental health and academic supplemental services to students and families for the purpose of increasing student achievement and engagement. Total FTE is 0.6 (3 days) Psychologist (.50 FTE - General Fund) and (.10 FTE - LCFF) to serve as a supplemental resource for students and families at Holmes during the 2025 2026 school year. INTERVENTIONS: Psyc Psychologist .1 FTE LCFF 100%	<19,245>	0	0	0	0	0
Resource Total			<u><19,245></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Avail Balance			<u>19,395</u>	<u>2,696</u>	<u>86,684</u>	<u>0</u>	<u>93,180</u>	<u>52,000</u>