

**Henry Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			30,520	0	0	0	172,543	82,500
1	IN	As part of Prop 28, students will receive VAPA lessons during the school week. (Music) Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
2	IN	As part of Prop 28, students will receive VAPA lessons during the school week. (Instrumental) Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
3	PD	PD and collaborative planning sessions for SLA, MATH and Writing. Faculty will have the opportunity to learn the latest pedagogy and applications to support dual immersion and help fill the gaps in both English and Spanish. Substitute teacher half day (29) for 2 days LCFF 100%	<8,846>	0	0	0	0	0
Resource Total			<8,846>	0	0	0	<72,066>	0
Avail Balance			21,674	0	0	0	100,477	82,500