

**Signal Hill Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			73,640	5,229	186,262	0	155,997	82,500
1	IN	.50 FTE Program Facilitator w ill provide targeted intervention to students w ho are in need of additional support in the area of Math. The Program Facilitator, w ho w ill serve as Math Lead, w ill provide both push in and pull out student support based on data to target specific Math standards. Program Facilitator w ill also collaborate, support and help build capacity among colleagues w ith District programs, such as iReady, ST Math, SBAC Interims, McGraw Hill, Think Central and G-Suite. Program Faci Program Facilitator .5 FTE Title 1 100%	0	0	<95,844>	0	0	0
2	IN	40% additional psychologist time to assist w ith identifying, assessing and supporting the academic and social emotional w ell being of students and families. Psychologist .4 FTE LCFF 50%; Title 1 50%	<38,489>	0	<38,489>	0	0	0
3	IN	The Signal Hill School Site Council, in conjunction w ith the stakeholders including staff and families, voted to increase the FTE of the Health Assistant to .571 by supplementing the .333 FTE funded w ith an additional .238 FTE. This additional Health Assistant time w ill address Signal Hill's mission to maximize the health and safety for all students and staff. Health Assistant .238 FTE LCFF 100%	<13,045>	0	0	0	0	0
4	IN	Signal Hill's School Site Council, in conjunction w ith input from various other stakeholder groups, voted to approve adding .20 FTE of a Library Media Assistant. This increase ensures that Signal Hill students w ill have access to the school library w ith either a Teacher Librarian or Library Media Assistant every day of the school w eek. This increase supplements the .60 FTE of Teacher Librarian and .20 FTE Library Media Assistant that are funded centrally by the District for the 2025-2026 school Library Media Assistant .2 FTE LCFF 100%	<20,098>	0	0	0	0	0

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5	IN	As part of Prop 28 students will receive VAPA lessons during the school week. Signal Hill will fund the following VAPA positions: - General Music - .40 FTE - Elementary Art - .20 FTE Teacher Elementary .4 FTE Prop 28 100% Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<108,100>	0
6	IN	The Registered Behavior Technician (RBT) provides targeted, data-driven behavioral support aligned with student Behavior Intervention Plans (BIPs). Key responsibilities include implementing individualized and small-group interventions, collecting and analyzing data to inform decisions, and collaborating with teachers and site teams to adjust strategies. RBTs model effective classroom management, reinforcement systems, and de-escalation techniques to promote consistent practices across settings. Services Title 1 100%	0	0	<18,476>	0	0	0
7	IN	Signal Hill SSC has voted to allocate additional substitute release days (\$6,000) for purposes, including but not limited to: teacher collaboration, SST meeting time, peer observations, attending District PD opportunities (site funded), knee-to-knee meetings with Administration, Data analysis. Substitute teacher full day (2) for 26 days Title 1 100%	0	0	<14,583>	0	0	0
1	SM	Ground Education will provide garden lessons with CCSS based Science, ELA and Math cross-curricular connections to each class at Signal Hill Elementary School for one hour each month for eight months. Ground Education will also provide extension lessons and support for teachers to utilize throughout each month. Services Title 1 100%	0	0	<9,750>	0	0	0

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Resource Total			<71,632>	0	<177,142>	0	<108,100>	0
Avail Balance			2,008	5,229	9,120	0	47,897	82,500