

**Barton Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			48,720	3,266	119,007	0	104,956	52,000
2	IN	School Librarian (1 additional day) to support stuents' literacy skills. The School Librarian will also assist students in grades 3-5 with SBAC ELA skills, Research Inquiry, Collaborative Concversations, Reading Comprehension, etc... Teachers will also use this time to lesson plan and study achievement data with the ELA Lead, Math Lead, Cotsen Mentor, Principal, or IIC. Increasing student achievement via Quality Core Instruction (QCI) will be at the core of their planning. Librarian .2 FTE LCFF 100%	<36,561>	0	0	0	0	0
1	PI	Translations are needed for flyers, new sletters and our weekly parent message via School Messenger. Funds are also needed to decorate and set up our parent center with necessary materials and supplies for families. OT Senior Office Assistant (1) for 36 hours annually LCFF 100%	<1,955>	0	0	0	0	0
Resource Total			<38,516>	0	0	0	0	0
Avail Balance			10,204	3,266	119,007	0	104,956	52,000