

**Burcham Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			21,700	0	0	0	83,980	52,000
1	IN	Funds w ill be used to release teachers for planning time. Each grade/teacher w ill receive tw o release days to plan collaboratively and prepare for district assessments. Time w ill be used to release teachers as w ell for FRSA testing to ensure results are submitted in a timely manner. Substitute teacher full day (16) for 2 days LCFF 100%	<8,974>	0	0	0	0	0
3	IN	As part of Prop 28, students w ill receive art lessons one day a week provided by a qualified Art Teacher. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
Resource Total			<8,974>	0	0	0	<36,033>	0
Avail Balance			12,726	0	0	0	47,947	52,000