

**CAMS Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			35,420	0	0	0	137,490	0
1	IN	CAMS w ill be offering enrichment 2 music sections for students w ho are interested. Teacher Secondary .5 FTE Prop 28 100%	0	0	0	0	<87,717>	0
2	IN	CAMS w ill utilize 2 college aides to support D/F and struggling students through the use of tutoring and small group classroom support. College Student Aide (2) for 250 hours annually LCFF 100%	<10,764>	0	0	0	0	0
3	IN	In order to provide more access to colleges and universities for first generation students, CAMS w ill provide college fieldtrips to students. Funding w ill cover cost of bus transportation for a minimum of tw o trips. Services LCFF 100%	<1,000>	0	0	0	0	0
4	IN	The ninth grade team of teachers w ill provide a skills w orkshop for incoming ninth grade students in August during the LinkCrew w eek. Teacher Hourly P Schedule (9) for 6 hours annually LCFF 100%	<4,782>	0	0	0	0	0
5	IN	Provide Advanced Placement Study Sessions outside of the school day. Teachers receive pay for the number of hours w orking w ith students. Minimum number of students is 12. Teachers paid P rate. Teacher Hourly P Schedule (14) for 10 hours annually LCFF 100%	<12,398>	0	0	0	0	0
1	SM	Design and purchase student planners for 9th grade students. Include additional copies for counselors to use w ith struggling students in grades 10-12 for the 2025-26 school year. Materials LCFF 100%	<4,466>	0	0	0	0	0
3	SM	Purchase SAT/ACT Prep books that students could check out. Materials LCFF 100%	<2,000>	0	0	0	0	0



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4	SM	Purchase basic student supplies such as calculators, w hiteboards, pens pencils, etc. to be housed in the Wellness Center. Materials LCFF 100%	<10>	0	0	0	0	0
Resource Total			<35,420>	0	0	0	<87,717>	0
Avail Balance			0	0	0	0	49,773	0