

**Cleveland Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>18,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,573</b>	<b>52,000</b>
1	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide ( 7 ) for 154 hours annually LCFF Rec 100%	0	0	0	0	0	<52,026>
2	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week.  Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
1	PD	The teachers w ill collaboratively plan and analyze data w ith a TK-2 literacy focus and 3rd-5th math focus. During this release time the principal, IIC, Math Lead, Litracy Lead and/or ILT w ill provide teachers professional development in Language Arts, Math and/or ELD. Substitute teacher full day ( 18 ) for 2 days LCFF 100%	<10,096>	0	0	0	0	0

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2	PD	Provide substitutes for teacher w ho will be attending Gate Trainer of Trainers professional development. This teacher will provide site teachers w ith professional development. Substitute teacher full day ( 1 ) for 4 days LCFF 100%	<1,122>	0	0	0	0	0
3	PD	Teachers (math and lit classroom leads) w ill collaboratively plan and analyze data w ith IIC and principal during Internal Learning Walk (ILW), Spring Collaborative Data Study (CDS) , and Quality Core Visit (QCV). Substitute teacher full day ( 2 ) for 3 days LCFF 100%	<1,683>	0	0	0	0	0
4	PD	To provide substitutes to support coverage of teachers for professional development, student achievement, and instruction improvement. Substitute teacher full day ( 1 ) for 3 days LCFF 100%	<841>	0	0	0	0	0
1	SM	The funds w ill cover operational expenses, instructional materials, technology and supplemental materials. All expenses w ill be reported to the SSC and need to support academci achievement, student needs or improving the climate and culture of the school. Materials LCFF 100%	<3,000>	0	0	0	0	0
<b>Resource Total</b>			<16,742>	0	0	0	<36,033>	<52,026>
<b>Avail Balance</b>			<b>2,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,540</b>	<b>&lt;26&gt;</b>