Budget Feedback Meeting Minutes

Jean Childs Young Middle School
Date: 02/12/26
Time: 5:30
Location: http://www.youtube.com/@YoungMS

I. **Call to order: 5:31**
II. **Roll Call**

Role	Name *(or Vacant)*	Present or Absent
Principal	Ronald Garlington	Present
Parent/Guardian	Roxianne Marsh	
Parent/Guardian	Andrea Roberts	Present
Parent/Guardian	Donie Newell	
Instructional Staff	Jeremy Carr	Present
Instructional Staff	Eddie Stephens	Present
Instructional Staff	Shayla Pryer	Present
Community Member	Jac'Quese Hargrove	Present
Community Member	Kelvin Walston	Present
Swing Seat	Iuyana Miller	Present
Student *(High Schools)*		
Student *(High Schools)*		

Guests Present: [If someone has been invited to present to the GO Team, list the name(s) here; you do not have to list observers]

Quorum Established: Yes

III. **Action Items** *(add items as needed)*

A. **Approval of Agenda:** Motion made by: Carr; Seconded by: Walston
Members Approving: All Members
Members Opposing:
Members Abstaining:
Motion Passes

B. **Approval of Previous Minutes:** *List amendments to the minutes:*
Motion made by: Carr; Seconded by: Walston
Members Approving: All Members
Members Opposing:
Members Abstaining:
Motion Passes

C. **Approval of the Draft Budget** *(after presentation and discussion)*:
Motion made by: Carr; Seconded by: Stephens
Members Approving: All Members
Members Opposing:
Members Abstaining:
Motion Passes

IV. **Discussion Items** *(add items as needed)*

A. **Budget Development Presentation**: Big bucket items that match our strategic plan such as ELA/Math, Sparking Curiosity etc. that take a big chunk of the budget. Staffing Proposal was shared- we staff 3 more teachers than district baseline (20 vs 23) Staffed at the following 1-REP, 6 Enrichment, 14.6, 4 AP vs 2, 1 Principal, 17.75 in School/Student Support. Non-Staffing we are on par with district recommendations and was explained line by line by Principal Garlington. Most funds are going to instruction (68%), School admin (12%), Pupil Services 8%, Improvement of Instructional Services (5%), etc. $116,932 reserve funds to be used as follows (if we get it back)- 1 Instructional Para, 6-8 resources and supplies, 1 Non-Instructional Para.

V. **Information Items** *(add items as needed)*

A. **Principal's Report-** 617 enrollment, 90.0 daily attendance, .48 suspension rate (3rd lowest in APS middle schools).

VI. **Announcements** GO Team candidacy is open now through Feb 28.; Mays Cluster Title I Input Meeting March 3, 2026 at YMS at 5:30

VII. **Adjournment**
Motion made by: Stephens; Seconded by: J. Carr
Members Approving: All
Members Opposing:
Members Abstaining:
Motion Passes

ADJOURNED AT 6:02

Minutes Taken By: Iuyana Miller
Position: GO Team Secretary
Date Approved: March 5, 2026