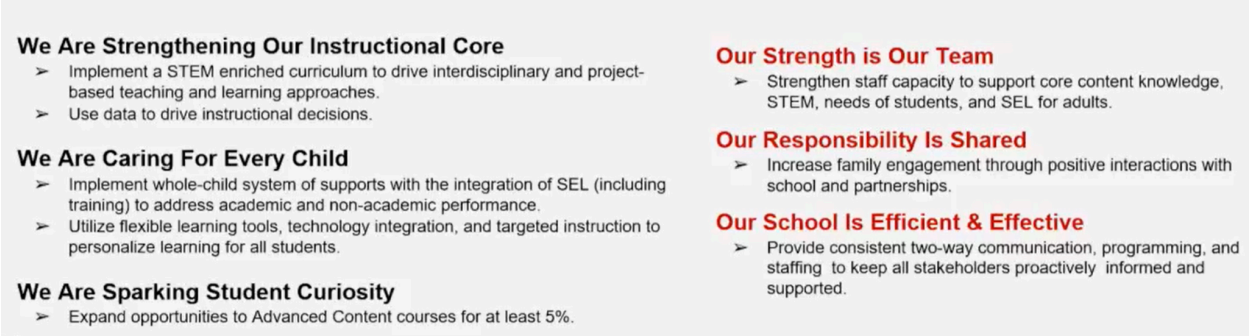
Call to Order-*Established by Mr. Williams and Mr. Copeland*
Roll Call & Establish Quorum-*Established by Mr. Williams and Mr. Copeland*

Action Items (SEL Activity)- *Question for the group, posed by Mrs. Epps-Primas:What did black history look like for you growing up? The members shared fond memories and learned about the various cultural experiences of one another.*
a. **Approval of Agenda-** *motion to approve by Mr. Singer, seconded by Mrs.Epps-Primas and it was approved.*
b. **Approval of Previous Minutes-***previous minutes were read by Ms.Heard and motion to approve by Ms. Heard and seconded by Mrs. Periera and all were in favor.*

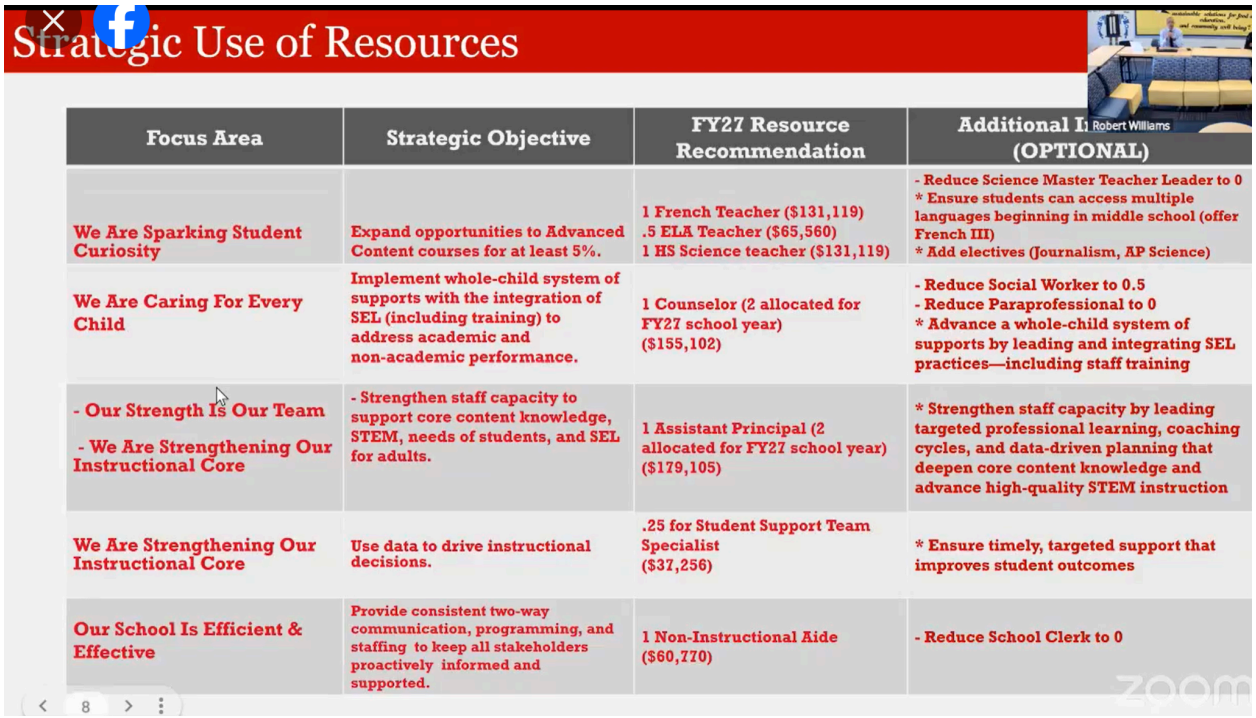
Discussion Items
a. Budget Development Presentation-*The Go Team is currently in step four of the process. The term "Innovation" has been added to the vision of the school and for the mission the words "to create" were added.*
i. GO Team vote on Draft Budget (after presentation and discussion)
The team reviewed the Strategic Plan for the next year (see the screenshot below)



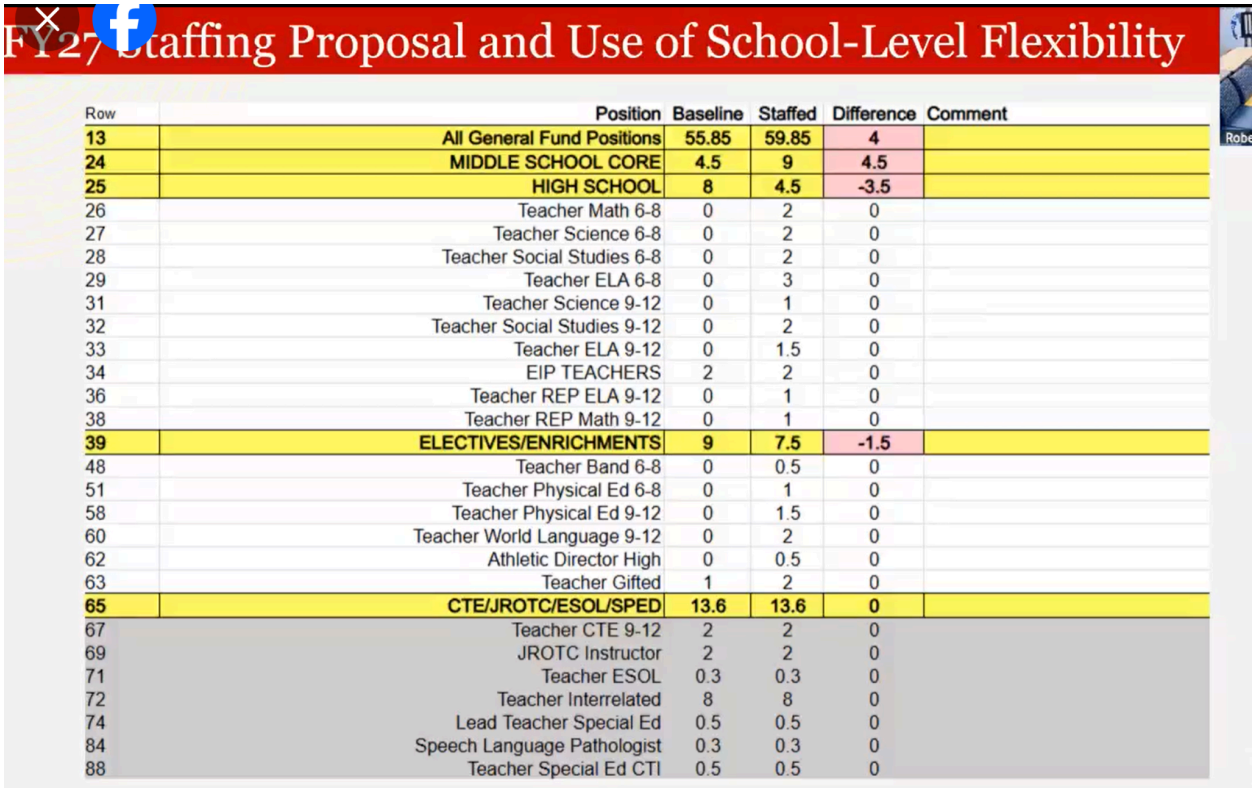
Go Team staff reviewed and completed Strategic Use of Resource-Category Description (see the descriptions below).



Go Team members reviewed the Strategic Use of Resources based on categorization of priorities(see the information below).



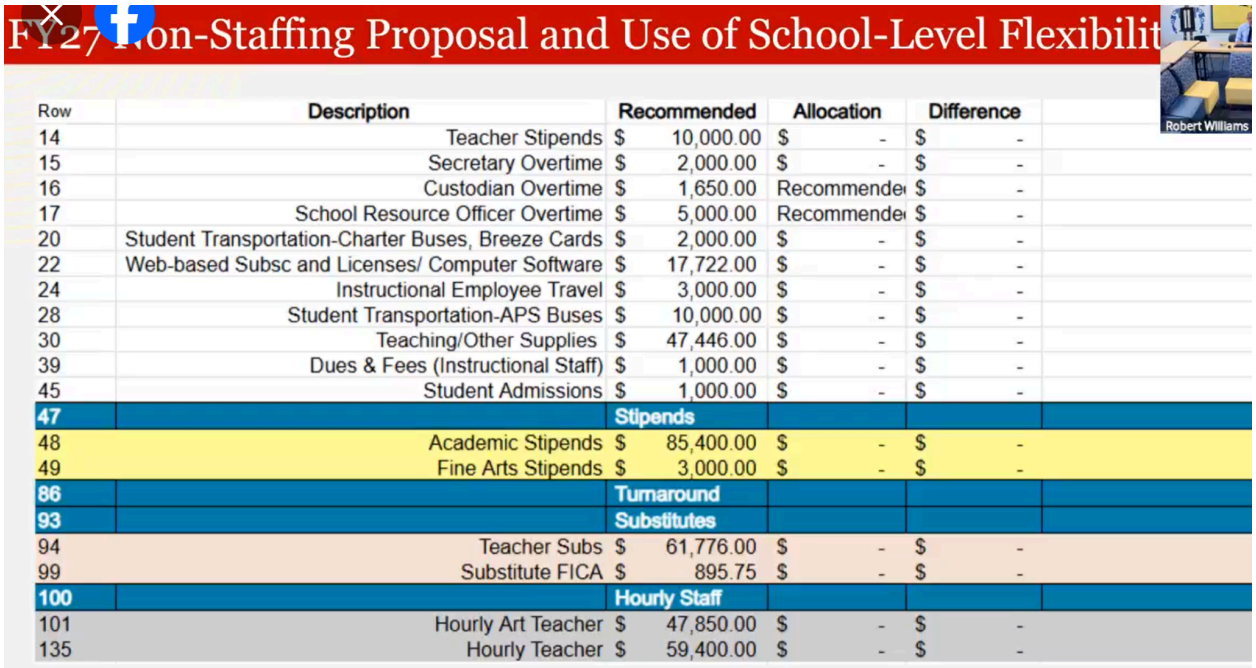
Discussion and explanation of individual areas took place and the review of staffing for the next school year. Next, the Staffing Proposal was reviewed and discussed(see the screenshot below).



FY27 Staffing Proposal and Use of School-Level Flexibility

Row	Position	Baseline	Staffed	Difference	Comment
13	All General Fund Positions	55.85	59.85	4	
24	MIDDLE SCHOOL CORE	4.5	9	4.5	
25	HIGH SCHOOL	8	4.5	-3.5	
26	Teacher Math 6-8	0	2	0	
27	Teacher Science 6-8	0	2	0	
28	Teacher Social Studies 6-8	0	2	0	
29	Teacher ELA 6-8	0	3	0	
31	Teacher Science 9-12	0	1	0	
32	Teacher Social Studies 9-12	0	2	0	
33	Teacher ELA 9-12	0	1.5	0	
34	EIP TEACHERS	2	2	0	
36	Teacher REP ELA 9-12	0	1	0	
38	Teacher REP Math 9-12	0	1	0	
39	ELECTIVES/ENRICHMENTS	9	7.5	-1.5	
48	Teacher Band 6-8	0	0.5	0	
51	Teacher Physical Ed 6-8	0	1	0	
58	Teacher Physical Ed 9-12	0	1.5	0	
60	Teacher World Language 9-12	0	2	0	
62	Athletic Director High	0	0.5	0	
63	Teacher Gifted	1	2	0	
65	CTE/JROTC/ESOL/SPED	13.6	13.6	0	
67	Teacher CTE 9-12	2	2	0	
69	JROTC Instructor	2	2	0	
71	Teacher ESOL	0.3	0.3	0	
72	Teacher Interrelated	8	8	0	
74	Lead Teacher Special Ed	0.5	0.5	0	
84	Speech Language Pathologist	0.3	0.3	0	
88	Teacher Special Ed CTI	0.5	0.5	0	

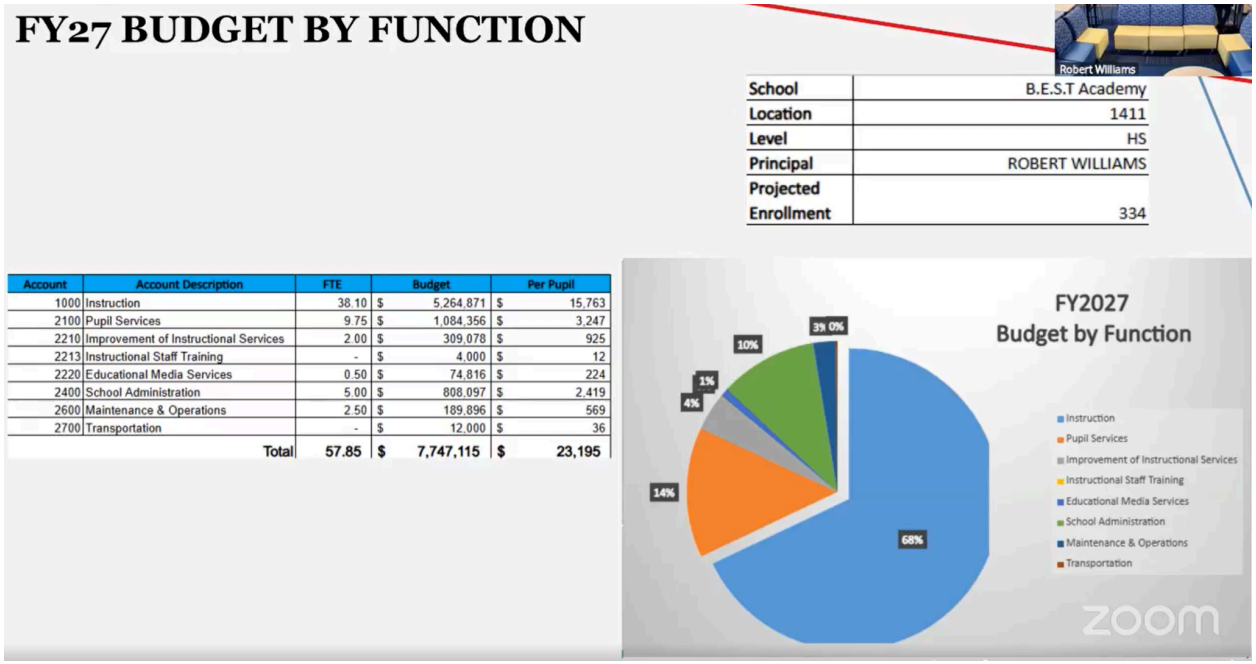
The discussion of the Non Staffing Needs was held and the information was reviewed and discussed during the meeting. (see the screenshot below)



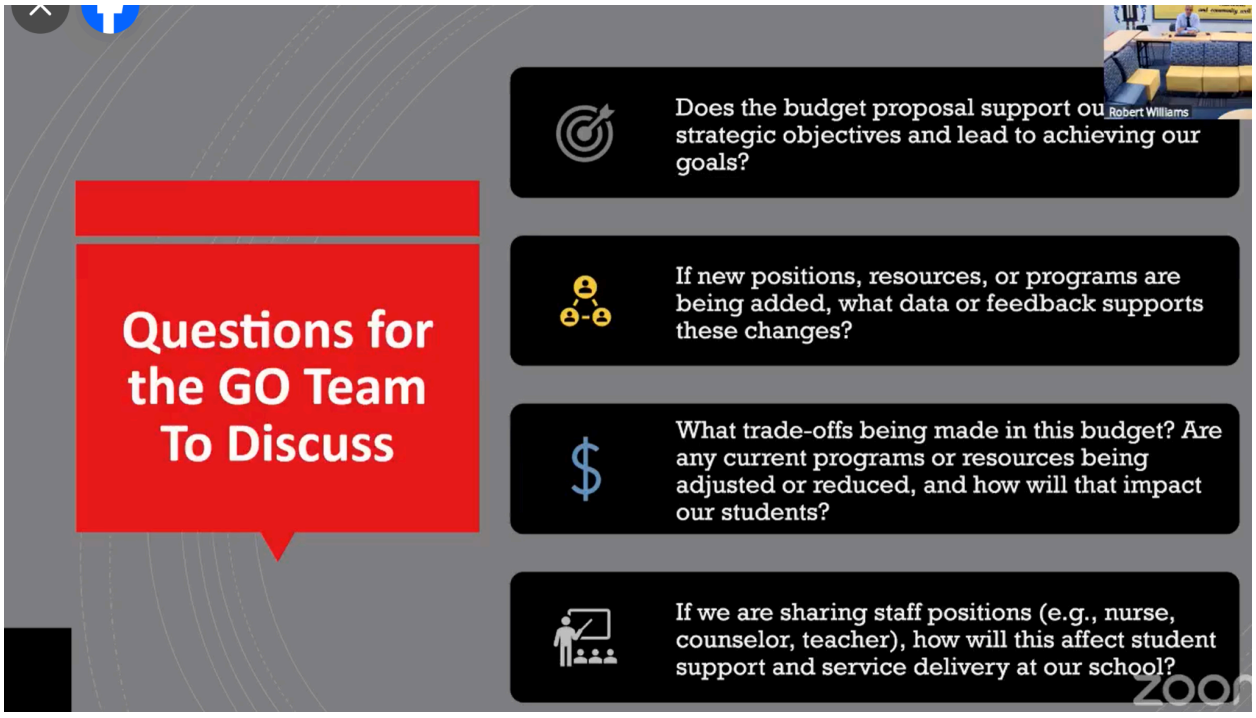
FY27 Non-Staffing Proposal and Use of School-Level Flexibilit

Row	Description	Recommended	Allocation	Difference
14	Teacher Stipends	$ 10,000.00	$ -	$ -
15	Secretary Overtime	$ 2,000.00	$ -	$ -
16	Custodian Overtime	$ 1,650.00	Recommende	$ -
17	School Resource Officer Overtime	$ 5,000.00	Recommende	$ -
20	Student Transportation-Charter Buses, Breeze Cards	$ 2,000.00	$ -	$ -
22	Web-based Subsc and Licenses/ Computer Software	$ 17,722.00	$ -	$ -
24	Instructional Employee Travel	$ 3,000.00	$ -	$ -
28	Student Transportation-APS Buses	$ 10,000.00	$ -	$ -
30	Teaching/Other Supplies	$ 47,446.00	$ -	$ -
39	Dues & Fees (Instructional Staff)	$ 1,000.00	$ -	$ -
45	Student Admissions	$ 1,000.00	$ -	$ -
47		Stipends		
48	Academic Stipends	$ 85,400.00	$ -	$ -
49	Fine Arts Stipends	$ 3,000.00	$ -	$ -
86		Turnaround		
93		Substitutes		
94	Teacher Subs	$ 61,776.00	$ -	$ -
99	Substitute FICA	$ 895.75	$ -	$ -
100		Hourly Staff		
101	Hourly Art Teacher	$ 47,850.00	$ -	$ -
135	Hourly Teacher	$ 59,400.00	$ -	$ -

After reviewing the aforementioned plan the entire budget was discussed as noted below (see the screenshot below).



Additional discussion was had according to the slide (see the screenshot below).



The motion to approve the budget was present by Mr. Copeland. The motion to approve was presented by Mr. Singer and seconded by Ms. Heard and was unanimously approved.

i. GO Team vote on Draft Budget (after presentation and discussion)

Information Items

a. Principal's Report-Principal shared that the students will be receiveing Yondr pouches to assist in complying with the state ban on cellphones and SEL. The monthly announcements are posted below on the screenshot.

Announcements

a. Upcoming Activities-all information below



Mentioned the success of the 7th grade "Books and Brunch" at the Cheesecake Factory and the Gifted Students fieldtrip to the Escape Room.

b. Committee Reports (as needed)-n/a

c. Cluster Advisory Team Report (if CAT met since last meeting)n/a

d. Charter System Renewal

Public Comment-Opened but none were there.

Adjournment-done by Mr. Copeland