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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,045
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,180
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,184
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,318
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,517
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,020
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,063
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,317
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,481
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,782
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,879
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,402
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,328
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	121,779
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,023
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	3,494
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	449,029
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,297,704
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	610010	TRANSFER TO OTHER SCHOOL FUND	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	3,976,691
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	69,962
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	71,977
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	76,194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	88,504
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	92,020
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	93,935
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	96,811
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	112,229
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	137,689
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	144,813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	156,947
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	209,720
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,387,753
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,702,414
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,046,414
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,296,442
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,513,841
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,542,803
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,740,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,832,512
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,068,970
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,215,079
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,241,665
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,258,623
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,398,773
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,677,076
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,002
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,002
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,273
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,821
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,094
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,530
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,772
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,271
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,790
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,294
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,351
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,702
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,238
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,452
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,452

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	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,786
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,204
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,495
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,245
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,267
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,547
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80200	SATURDAY DETENTION	0000	UNSPECIFIED	0000	UNSPECIFIED	52,920
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,975
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601625	TEMPORARY EMPLOYMENT AGREEMENT	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	222,446
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601641	TEACHER SUBSTITUTES MS	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	7,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,379,847
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601645	TEACHER ASSISTANT SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,099
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601646	LONG TERM SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	544,396
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	655,093
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80200	SATURDAY DETENTION	0000	UNSPECIFIED	0000	UNSPECIFIED	4,048
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,533
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,857
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,073
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,186
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,405
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,585
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,077
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,029
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	16,121
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	17,560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	187,801
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	211,444
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	226,668
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	257,276
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	274,722
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	275,545
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	292,191
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	298,516
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	317,487
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	327,386
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	327,804
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	331,840
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	341,752
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	362,556
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,017
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,797
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,195
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,460
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,811
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,692
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	17,667
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,857
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	128,549
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	163,492
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	167,568
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	187,562
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	197,677
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	236,892
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	250,557
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	257,177
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	264,583
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	279,050

Budget Summary

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Budget Summary

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	442
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,007
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,203
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,660
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,769
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,806
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,510
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,778
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,155
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,034
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,814
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,089
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,455
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,536
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,268
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,009
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,822
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,253
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	4,482
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,337
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	5,464
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,662
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	66,106
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	69,962
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	84,637
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	94,657
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	148,878
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	152,620
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	163,267
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	168,676
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	195,979
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	200,208
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	207,545
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	310,333
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	818,670
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,314,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,535,113
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,494,118
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,606,855
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,749,590
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,836,745
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,930,380
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,140,014
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,304,116
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,378,329
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,383,388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,573,651
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,313
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,692
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,692
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,957
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,002
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,477
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,545
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,664
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,289
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,433
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,411

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	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,238
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,238
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,452
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,988
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,261
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,345
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,495
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,088
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,738
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,003
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,886
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,893
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80200	SATURDAY DETENTION	0000	UNSPECIFIED	0000	UNSPECIFIED	50,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	186,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601625	TEMPORARY EMPLOYMENT AGREEMENT	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	61,198
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601642	TEACHER SUBSTITUTES HS	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	13,340
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,472,035
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601645	TEACHER ASSISTANT SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601646	LONG TERM SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	708,060
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,999
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	901,734
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80200	SATURDAY DETENTION	0000	UNSPECIFIED	0000	UNSPECIFIED	3,825
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,082
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	5,703
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,474
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,242
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,413
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,516
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,927
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,991
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,314
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,954
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	23,738
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62,897
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	305,201
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	354,952
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	426,167
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436,866
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	449,323
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	455,703
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	461,343
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	475,265
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	487,508
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	493,682
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	497,939
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	584,812
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	9,983
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	9,983
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,326
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,479
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,693
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,549
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,561
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	23,910
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,425
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	37,860
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,559
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	293,739
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	354,683
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	377,808
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	393,138

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Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	336
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	340
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	363
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	997
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,518
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,865
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,486
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,112
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,209
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,222
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,826
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,313
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,984
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,012
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,308
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,862
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80281	ENVIRONMENTAL STUDIES PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	146,605
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,646
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	21,372
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	101,245
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,722
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	66,470
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	68,380
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	126,020
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	129,801
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	133,175
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	138,618
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140,411
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	143,798
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	145,503
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	155,191
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	155,318
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	171,486
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	175,252
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	187,090
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	187,104
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	188,025
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	201,281
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	206,367
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	209,942
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	217,543
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	221,047
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	225,002
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	225,482
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	225,701
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	226,339
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	232,811
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	237,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	240,729
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	246,110
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	249,697
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	255,809
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	258,739
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261,546
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	262,924
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	271,288
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	271,312
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	272,148
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	273,407
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	278,722
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	289,806
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	295,921
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	296,326

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	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,017,179
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,035,546
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,045,680
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,077,467
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601526	INTERPRETERS ES	80140	SPED EXTENDED SCHOOL YEAR PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	10,967
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601526	INTERPRETERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	306,090
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601526	INTERPRETERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,165,319
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601544	PSYCHOLOGISTS OR AUDIOLOGISTS OR THERAPI	80140	SPED EXTENDED SCHOOL YEAR PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	20,025
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601544	PSYCHOLOGISTS OR AUDIOLOGISTS OR THERAPI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,607,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,523
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,999
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82,742
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,425
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,510
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,719
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,192
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,797
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,334
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,530
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93,699
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,316
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,582
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	108,094
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	111,469
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	112,199
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	113,319
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114,247
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	115,652
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,123
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	117,047
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	117,213
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	117,653
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	119,752
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	124,239
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,112
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	138,957
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,670
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	141,746
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,142
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,796
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,990
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	145,037
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	147,079
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	149,179
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,884
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	154,398
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	155,025
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	156,941
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	158,503
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	161,566
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,143
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	203,228
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	80140	SPED EXTENDED SCHOOL YEAR PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	207,879
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	211,706
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	222,897
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	234,804
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	238,836
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	239,957
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	265,916
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	266,274

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	287,281
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	288,123
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	552,718
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,961
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,855
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	147,273
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	157,680
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	162,933
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	166,409
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	193,834
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	205,912
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	234,213
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	253,582
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	265,172
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	277,418
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	410,507
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,786
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	80140	SPED EXTENDED SCHOOL YEAR PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	61,683
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,481
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	112,316
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	176,037
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	209,085
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	229,858
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	238,983
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	248,201
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	251,039
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	314,520
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	348,221
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	353,884
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	458,466
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	929,214
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601640	TEACHER SUBSTITUTES ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	441,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	165,483
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,901
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601645	TEACHER ASSISTANT SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	363,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601646	LONG TERM SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,947
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601647	INTERPRETER SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,887
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	980
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	376,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601683	STIPENDS	80140	SPED EXTENDED SCHOOL YEAR PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	452,888
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	214,684
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	5,109
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	5,257
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,615
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,259
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	9,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	9,954
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,212
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	10,627
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	11,022
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	11,130
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	11,880
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	11,895
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	13,118
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	13,404
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,835
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	16,114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	18,919
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	19,149
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	19,665

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	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	603912	PAYMENTS TO SPEC ED PRIVATE SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,436,200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80290	TRANSPORTATION	0000	UNSPECIFIED	0000	UNSPECIFIED	797,081
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,272,956
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,567
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	959
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	192
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80140	SPED EXTENDED SCHOOL YEAR PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	12,858
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,875
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,656
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	131,419
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	156,015
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	156,249
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	167,122
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	190,222
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	222,457
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	230,443
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	242,261
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	242,703
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	257,725
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	280,184
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,418
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	191,592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	625,150
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	650,154
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	731,996
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	735,413

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,043
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,370
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	459,713
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,369
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,271
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,455
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,928
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	174,752
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,983
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	609210	NEW MACHINERY/EQUIP & FURN/FIXTURE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,155
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,115
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,470
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,418
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,348
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,355
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,355
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,376
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,376
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,376
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,351
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,413
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,533
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,616
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,702
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,616
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,702
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,717
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,176
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,717
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,717
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,820
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,820
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,833
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,967
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,206
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82,286
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82,967
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,127
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,127
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,234
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,701
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,701
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,669
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,669
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,706
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,706
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,706
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,083
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,617
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,479
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,971
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,971
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,348
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,348
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,334
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99,304
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100,161
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	102,780

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601641	TEACHER SUBSTITUTES MS	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	435
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	986
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,351
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,495
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,987
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,023
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,903
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	910
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,787
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,809
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	6,008
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	7,840
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	16,349
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	145
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	224
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	384
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	405
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	544
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	580
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	764
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	829
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	926
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,559
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	6,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	250
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	850
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	13,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	20,640
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	28,600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605210	POSTAL SERVICES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605210	POSTAL SERVICES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	300
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,372
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	12,114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	6,941
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	9,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	600

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,535
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606220	BOOKS AND PUBLICATIONS	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606220	BOOKS AND PUBLICATIONS	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	6,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	9,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80281	ENVIRONMENTAL STUDIES PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	12,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	13,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	14,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	14,839
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	16,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	20,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	40,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	54,250
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,591
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	7,576
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	12,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	14,786
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,606,263
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,662,564
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,814
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,467
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140,286
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,213
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	410,572
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	300,925
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,150
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	342,344
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,220
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	895,344
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,908
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,826
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,283
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,491
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	162,763
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	172,320
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	222,601
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	246,754
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	250,284
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261,292
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	302,825
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	311,924
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	329,186
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	346,517
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	350,244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	408,003
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	624,231
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	669,814
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	150,208
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,115

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,516
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,651
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,783
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,892
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,038
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,518
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,552
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,228
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,748
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,568
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,922
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	317
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	331
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	332
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	333
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	343
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	397
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	413
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	681
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	811
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,069
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,084
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,501
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,541
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	237,095
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,478
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	923
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	713
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,091
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	431,198
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	765,648
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601526	INTERPRETERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,880
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601544	PSYCHOLOGISTS OR AUDIOLOGISTS OR THERAPI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,120
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,570
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601560	LIBRARY MEDIA ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,548
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601570	SECURITY ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,038
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	753
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	104,590
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,609
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,607
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,990
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,536
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,148
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,578
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601640	TEACHER SUBSTITUTES ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,691
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,777
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,435

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,568
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601519	SUPERVISORS AND OTHER PROF INSTR	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	248,252
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601530	INSTRUCTIONAL PERSONNEL ALC	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	264,329
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601530	INSTRUCTIONAL PERSONNEL ALC	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	322,726
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	158,314
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	399,777
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,716
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	20,273
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,174
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,419
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	113,498
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,695
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,943
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	17,829
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,276
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602203	VRS HYBRID DEFINED CONTRIBUTION	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,179
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,266
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	71,436
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	164,854
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,803
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,449
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	703
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,624
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,202
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,172
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,439
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,933
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	606221	LIBRARY BOOKS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,546
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,950
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,821
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	195,806
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,722
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,496
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,470
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,940
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,798
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,717
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,820
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,811
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,844
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,992
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,287
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,348
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,238
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,348
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,557
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,617
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,643
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,860
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,968
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,408
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,494
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,553
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,677
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,306
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601523	SCHOOL COUNSELORS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,348

Budget Summary

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Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,942
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,942
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,942
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,954
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,692
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,725
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,725
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,123
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,523
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,523
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,929
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,752
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,088
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,169
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,317
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,982
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,067
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,786
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,432
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,986
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,780
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,588
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601633	SCHOOL COUNSELOR SUBS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,922
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601634	SCHOOL COUNSELOR SUBS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601635	SCHOOL COUNSELOR SUBS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,157
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,325
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,960
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	209
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,881
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,109
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,377
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,827
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,945
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,952
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,288
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,666
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,757
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,759
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,761
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,870
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,014
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,022
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,108
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,115
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,275
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,291
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,292
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,386
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,400
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,410
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,421
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,446
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,481
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,506
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,523
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,781
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,837
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,955
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,983
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,023
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,165

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Budget Summary

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,141
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,152
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,482
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,575
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,385
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,662
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,025
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,810
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,409
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,249
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	109,776
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	342,119
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	108,123
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99,123
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,649
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,322
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,569
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,093
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,757
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,452
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,988
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	476
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,850
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,150
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	608160	CONTROLLED ASSETS OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	102,420
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601540	SOCIAL WORKERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,991,544
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,440
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,240
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,726
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	229,179
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,495
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	252,558
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,029
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,505
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,766
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	112,401
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,049
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,549
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,033
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	348,713
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,107
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,721
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	464
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,425
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	519
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	603990	OTHER PURCHASED SERVICES SCHOOLS	80290	TRANSPORTATION	0000	UNSPECIFIED	0000	UNSPECIFIED	2,216,414
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,214
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,339
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,961
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	603
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,403
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	601611	HOMEBOUND TEACHERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	192,099
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,032
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	443
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,295
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	434

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	460
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	208
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	915
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	386
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,791
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,332
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	606223	TEXTBOOKS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,285
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	648
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	201,281
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	135,670
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,618
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	149,902
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601518	ADMIN PERSONNEL INSTRUCTIONAL	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	110,319
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	553,886
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,225,444
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,617,745
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	76,196
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	149,086
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	147,514
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	158,849
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	283,026
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	250,754
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601640	TEACHER SUBSTITUTES ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	112,684
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,492
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,994
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,655
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152,174
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,298
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,296
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,099
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,542
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	135,877
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	146,798
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,459
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	122,924
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	164,344
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	167,654
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,902
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,054
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,309
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,481
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,543
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	9,296
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,305
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,522
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	24,556
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,438
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602203	VRS HYBRID DEFINED CONTRIBUTION	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	762
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,661
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,331
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602203	VRS HYBRID DEFINED CONTRIBUTION	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,542
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,855
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	28,478
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	175,373
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	251,010
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,843,952
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,977
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,134
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,749
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,091

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,311
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	366
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	690
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	967
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,733
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602270	WORKERS COMPENSATION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,257,591
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,593
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603990	OTHER PURCHASED SERVICES SCHOOLS	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	124,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603990	OTHER PURCHASED SERVICES SCHOOLS	80160	MUSIC PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	187,289
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	630,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	4,600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,702
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,356
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,627
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	15,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	35,658
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	47,251
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	80160	MUSIC PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	219,118
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	403,030
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,505
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,683,385
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	529,517
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601640	TEACHER SUBSTITUTES ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,524
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	234,306
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	267,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	108,735
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,199
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,400
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,401
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,401
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	103,918
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,615
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	449
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,423
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	168,911
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,420
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,725
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	145,119
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	112,948
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,411
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,705
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,272
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,258
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,705
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,991
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,252
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,387
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	697
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,000

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	OPPORTUNITY AND ACHIEVEMENT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140,327
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	375,373
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	285,314
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601562	STUDENT RESIDENCY VERIFIER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,779
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	162,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,785
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93,820
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,748
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,794
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,494
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	112,180
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,088
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	425
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,211
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,680
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	603912	PAYMENTS TO SPEC ED PRIVATE SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	832,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	373
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,783
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,115
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	751,465
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	293,790
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	103,435
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	237,269
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,264
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,658
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	57,003
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,302
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	68,661
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,667
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,107
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	23,016
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,105
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602203	VRS HYBRID DEFINED CONTRIBUTION	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,603
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	73,175
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,110
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,725
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,968
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	516
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	906
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,122
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62,374
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,761
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,572
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,191
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,760
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,072
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,128
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,669

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,889
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,032
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,032
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,613
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	59,790
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,792
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,436
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,436
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,624
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,169
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,245
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,485
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,743
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,117
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,361
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99,609
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	104,159
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	104,369
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	106,369
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,424
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	108,631
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	110,551
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	353,487
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	131,880
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,302
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,063
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	237,028
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601687	SCHOOL SPECIAL EVENT EMPLOYEES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,230
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,141
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,202
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,373
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,439
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,505
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,596
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,057
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,308
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,402
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,283
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,664
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,668
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,903
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,218
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,397
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,458
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,620
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,968
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,983
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,136
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,217
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,310
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,457
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,356
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,604
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,080
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,466
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,593

Budget Summary

[illegible]

SEON 27

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,356
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,092
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,619
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,683
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,937,588
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	305,829
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,902
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,902
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,046
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,311
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,355
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,040
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,297
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,705
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,412
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,453,985
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,803
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,752
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	246,797
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	557
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,364
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,364
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,540
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,791
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,485
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,537
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,864
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,972
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,278
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	246,147
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,274
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	343,254
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	272
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	272
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	337
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	370
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	728
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	868
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	911
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	925
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,369
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,527
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,032
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,430
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,094
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,705
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,375
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,894
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,066
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,003
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	418
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	893
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,157
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,271
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,605
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,913
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,175
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,235
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,006
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,006
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,006
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,006
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,016
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	398,379
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	328
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	328
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	385
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	757
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	901
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	947
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	961
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,422
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,076
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	159
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	175
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	343
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	409
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	429
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,928
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,050
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,657
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,629
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,448
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,483
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,537
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	138,545
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	542,150
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	208,860
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,784
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	188,072
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,852
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,002
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	111,773
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,502
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,421
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	121,501
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,043
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,761
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,907
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,643
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,532
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	136,643
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	960
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	731,106
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	178,233

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	922
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,711
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	980
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	2,765
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	2,765
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	3,535
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,649
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,104
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	212
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	212
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	270
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,614
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	117
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,480
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,681
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	144,933
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,027
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,713
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,935
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,160
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,110
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	855
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	855
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	1,743
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	1,743
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	1,743
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,884
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,628
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,775
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,961
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99,436
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	101,460
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	105,494
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	106,261
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,245
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	111,363
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	121,678
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	450
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,709
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,007
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,268
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,691
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,867
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	34
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	131
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	138
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	154
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	174
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	205
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	219

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	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	344
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,040
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,532
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,569
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,607
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,762
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,070
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,129
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,204
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,519
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,353
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,012
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,131
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,870
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,964
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,084
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,586
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,005
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,005
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,014
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,035
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,076
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,083
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,094
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,136
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,241
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,012
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,845
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,447
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,259
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,173
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,230
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,044
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,044
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,054
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,118
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,126
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,136
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,180
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,290
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	473
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	584
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,120
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,660
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	100

Budget Summary

FUND	SCHOOL DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,928
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	812
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,593
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,790
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	19,350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	25,384
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	507
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606220	BOOKS AND PUBLICATIONS	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	91
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606220	BOOKS AND PUBLICATIONS	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606220	BOOKS AND PUBLICATIONS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	133,111
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	548,677
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,090
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,102
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,370
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,939
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,420
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,665
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,912
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,181
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,203
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,203
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,446
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,468
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,227
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,740
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,255
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,631
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,998

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,367
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,005
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,174
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,465
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,822
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,451
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	302,414
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	690,706
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,940
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	313,787
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	49,849
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	367
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	531
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,002
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,078
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,329
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,384
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,840
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,877
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,915
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,003
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,158
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,158
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,252
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,407
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,618
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,658
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,697
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,769
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,816
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,844
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,872
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,907
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,018
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,831
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,291
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,007
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,847
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,034
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	105,051
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,597
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,720
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,119
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,208
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,441
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,441
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,839
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,238
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,301
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,416
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,636
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,814
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,985
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,849
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	134
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	144

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	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	274
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	282
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	308
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	332
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	433
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	492
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	563
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	573
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	593
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	704
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	845
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	850
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,262
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,422
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,451
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,505
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,868
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,668
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	605242	MISCELLANEOUS SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,261
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,645
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,791
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,680
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	134,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	134,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	135,206
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	136,778
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,713
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,713
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	147,803
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	147,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	149,902
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,697
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	163,173
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,188
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	330,959
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	367,921
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	374,476
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	400,386
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	426,829
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436,818
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	441,129
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	441,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	472,573
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	477,942
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	526,527
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,245
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,341
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	154,893
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	222,368
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	250,523
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	266,375
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	269,412
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	271,763
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	273,438
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	276,213
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	284,774
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	286,413
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	289,834
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	329,961
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	(89,388)
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	46,960

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	47,904
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	49,849
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	50,851
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	50,851
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	51,873
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	52,916
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	53,666
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	58,729
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	59,609
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	69,437
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	77,930
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	245,969
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,459
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	(6,871)
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,609
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,682
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,831
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,909
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,909
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,988
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,068
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,126
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,515
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,581
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,990
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,536
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	18,908
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,705
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,639
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,937
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,208
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,645
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,010
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,334
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,342
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,130
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,152
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,529
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,595
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,084
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,166
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,072
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,622
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	59,639
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,593
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,028
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,809
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73,813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,767
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,870
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,170
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,414
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	(912)
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	479
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	489
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	508
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	519
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	529
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	540

DESCRIPTION

[illegible]

Budget Summary

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,050
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	(429)
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	208
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	225
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	230
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	239
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	249
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	254
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	258
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	282
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	286
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	333
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	374
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	490
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	534
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	916
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	997
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,181
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,345
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,412
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,452
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,513
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,826
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,216
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	605242	MISCELLANEOUS SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	125,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,840
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,878
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152,520
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	125,327
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	283,579
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	49,356
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,794
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,948
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,495
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	503
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,728
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,021
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602203	VRS HYBRID DEFINED CONTRIBUTION	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	740
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,608
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	523
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,951
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	237
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	601501	BOARD MEMBERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	222,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82,917
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	665
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,988
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,116
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	846
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,320
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	879
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,441
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,049
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603510	PROFESSIONAL SERVICES: LEGAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	550
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	113,396

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,263
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,676
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,985
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	605345	TRAVEL - OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	675
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	457
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	265
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	301,679
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	279,994
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,584
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,114
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	16,163
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,351
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	36,804
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,398
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,078
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,260
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,545
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,164
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,173
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,206
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,198
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,426
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	297
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	735
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	294
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	603510	PROFESSIONAL SERVICES: LEGAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	380,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,650
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	603
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,960
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	286
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601502	SUPERINTENDENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	348,134
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601503	ASSOCIATE SUPERINTENDENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	232,608
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,197
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	194,523
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,977
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,582
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,900
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,858
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	971
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,511
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,249
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	467
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,778
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,040
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,396
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,618
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,571
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	605345	TRAVEL - OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	993
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,849
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	194,361
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	131,575
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	217,478
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	903,911
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	348,639
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,152
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,035
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,636
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,567

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127,862
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,991
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,983
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,338
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	23,712
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	126,402
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602203	VRS HYBRID DEFINED CONTRIBUTION	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,803
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,181
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	254,254
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,061
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,977
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	934
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,975
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,850
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,825
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,950
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,150
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,498
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,870
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,300
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	608160	CONTROLLED ASSETS OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	195,808
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	297,450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,502,228
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	185,273
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,501,482
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,631
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601648	CLERICAL SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,895
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,520
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601698	INCENTIVES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100,001
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,978
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	279,330
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602102	UNEMPLOYMENT TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	216,840
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	23,888
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	300,831
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,998
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,125
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	123,134
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,563
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,318,355
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,076
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,834
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,850
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602365	TUITION REIMBURSEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	214,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,655
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,734
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,156
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603990	OTHER PURCHASED SERVICES SCHOOLS	80275	RECRUITMENT	0000	UNSPECIFIED	0000	UNSPECIFIED	11,760
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	172,592
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	960
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,557
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,018
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,206
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605345	TRAVEL - OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,874
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,552
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,060
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,425
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152,820

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	356,556
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	260,694
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	59,367
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93,947
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,856
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	104,030
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,160
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,900
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,200
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,800
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,467
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,292
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,748
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,300
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,569
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152,520
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	121,678
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	509,878
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	692,016
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	113,313
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,929
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,057
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,156
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,411
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	289,582
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,648
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,083
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602250	FLEXIBLE BENEFITS PROGRAM	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602270	WORKERS COMPENSATION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,496
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602325	EMPLOYEE ASSISTANCE PROG	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	304,800
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,600
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	134,400
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,800
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	650
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,470
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,030
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	444,877
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	671,873
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	178,601
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	236,680
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	338,736
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,169
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	166,877
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,630
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,032
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,630
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	228,328
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,237
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	789
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,900
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,638
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	980
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,200
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	605345	TRAVEL - OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,975
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,800
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,506
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	209,513
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	269,904
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	447,209
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,576,539
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,228,297
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,770
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	269,675
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	25,560
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	348,773
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,137
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,924
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,908
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,200
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	533,151
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,222
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,332
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,183
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603420	PROFESSIONAL SERVICES AUDITING ACTUARIAL	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	70,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	12,961
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,750
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	35,300
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	495,919
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	2,435
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,900
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	10,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	318
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605745	FIRE AND PROPERTY INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	543,333
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,460
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	12,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	601503	ASSOCIATE SUPERINTENDENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	177,333
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,879
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,252
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,132
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,807
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,219
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,635
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,527
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,394
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,384
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	734
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	784
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	150
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,127
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,695
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	529
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,960
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	111,801
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	718,518
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,889
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,661
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,742

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,123
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,352
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,740
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	118,798
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,480
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,320
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	300
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	495
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,539
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,062
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	250
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	228,414
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,632</

Budget Summary

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Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,178
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,308
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,121
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,419
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,092
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,746
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,448
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,649
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,322
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,421
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,014
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,903
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,098
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,408
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,466
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,250
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,421
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,825
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601655	NURSE SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	271,497
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,200
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,078
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,498
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601698	INCENTIVES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,612
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,974
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,719
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,719
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,719
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,735
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,735
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,756
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,756
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,756
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,810
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,925
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,945
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,995
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,045
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,085
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,143
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,143
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,184
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,225
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,288
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,288
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,330
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,415
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,534
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,628
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,671
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,694
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,697
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,799
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,799
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,822
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,928
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,961
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,040
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,105
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,293
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,315
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,321
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,380
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,398

Budget Summary

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Budget Summary

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DESCRIPTION

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Budget Summary

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Budget Summary

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Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	174,283
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	160,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	193,169
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	300,359
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	146,918
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	253,156
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,915
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,822
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,133
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	213,893
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,921
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,061
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	338,842
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	423,831
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,860
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,579
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,476
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,226
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,214
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	562,381
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,939
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,199
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,361
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,431
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,069
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,702
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	601544	PSYCHOLOGISTS OR AUDIOLOGISTS OR THERAPI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	287,610
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73,839
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,681
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,461
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,098
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,319
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	846
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,040
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,283
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	406
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,782
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,322
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	297,561
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	336,933
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,109,858
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	634,684
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,957
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	295,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	22,568
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	182,613
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	210,381
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,167
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,863
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,471
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	387,232
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,217
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,144
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,950
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,672
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,367
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,786

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,654
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	517
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	601565	BUS DRIVERS	80230	SUMMER SCHOOL	0000	UNSPECIFIED	0000	UNSPECIFIED	308,455
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	601565	BUS DRIVERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,234,253
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	519,652
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602100	SOCIAL SECURITY TAXES	80230	SUMMER SCHOOL	0000	UNSPECIFIED	0000	UNSPECIFIED	23,597
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,363,626
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	520,632
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	156,637
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	723,519
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152,632
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,970,549
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	163,562
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,027
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602270	WORKERS COMPENSATION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	314,812
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,750
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	603910	PAYMENTS TO PARENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	148,703
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	603990	OTHER PURCHASED SERVICES SCHOOLS	80225	STOP ARM ENFORCEMENT PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	397,811
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	605760	MOTOR VEHICLE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,348,363
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606135	POWERED EQUIPMENT SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,020,506
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606140	VEHICLE FUELS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606140	VEHICLE FUELS	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	2,607,970
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,758
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,989
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	609130	REPLACE VEHICLES AND ROLLING STOCK	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	275,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	601565	BUS DRIVERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,484,801
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	601657	BUS DRIVER SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,020
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	421,631
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	175,388
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,648
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	256,717
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,747
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,145,210
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,831
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,605
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	603910	PAYMENTS TO PARENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	438
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	603990	OTHER PURCHASED SERVICES SCHOOLS	80225	STOP ARM ENFORCEMENT PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	1,881
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,176
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	606135	POWERED EQUIPMENT SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	458,426
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	606140	VEHICLE FUELS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	984,645
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,989
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	601566	BUS DRIVER ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,115,358
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	238,140
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	257,587
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93,502
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,249
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	134,435
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,030
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	672,354
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,075
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,413
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	119,936
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	260,895
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601590	GARAGE EMPLOYEES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,243,082
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601790	OVERTIME GARAGE EMPLOYEES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,848
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	281,402
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	170,558
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,178
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140,560
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,048
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	647,785

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,408
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,741
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	603235	UNIFORM RENTAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,278
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,824
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,100
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,310
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	606110	SHOP SUPPLIES & TOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,229
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,530
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,605
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,231
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	225,505
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,907
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,424
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,021
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,651
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	723
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,300
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	27,511
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,893
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,011
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	752
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,391
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,083
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,390
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	126
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	700
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,200
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	246,554
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	110,324
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	65,673
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	963,898
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	573,211
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601591	MAINTENANCE PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,801,304
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	185,231
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601791	OVERTIME MAINTENANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	3,585
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	601791	OVERTIME MAINTENANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,939
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	274
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,488
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,061,153
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,459
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	657,533
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,796
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	138,087
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,012
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	541,739
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	657
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	145,822
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	18,472
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,078,289
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,865
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,999
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	315
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,201
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	602270	WORKERS COMPENSATION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	314,976
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603110	PROFESSIONAL SRVS: ARCHITECTURE, ENGINEE	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	40,300
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603110	PROFESSIONAL SRVS: ARCHITECTURE, ENGINEE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	480,200
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603245	TESTING, MONITORING AND INSPECTION SERV	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	8005	PLANNED PROJECTS	2,000,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,702,245
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	8002	MAINTENANCE AGREEMENTS	2,882,718
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	2,837

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	1,963
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,250
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	4,386
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	6,900
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	80235	TCC/ATC CONTRACT	0000	UNSPECIFIED	0000	UNSPECIFIED	845,433
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,426,250
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605110	ELECTRICAL SERVICES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	17,735,043
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605115	HEATING AND GAS SERVICES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	1,317,500
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605120	WATER SERVICES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	891,250
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605125	SEWER SERVICES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	898,150
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	1,990
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	7,526
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,087
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	1,374
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605745	FIRE AND PROPERTY INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,281,593
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606110	SHOP SUPPLIES & TOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606120	REPAIR & MAINTENANCE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8005	PLANNED PROJECTS	20,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606120	REPAIR & MAINTENANCE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,953,928
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606140	VEHICLE FUELS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	3,716
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,900
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	490
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	560
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	9,659
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,509
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	690
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73,800
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	607110	LEASE/RENT EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,600
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	607120	LEASE/RENT OF BUILDINGS	80281	ENVIRONMENTAL STUDIES PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	15,700
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	607120	LEASE/RENT OF BUILDINGS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	609210	NEW MACHINERY/EQUIP & FURN/FIXTURE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	499,336
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	160,541
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	80230	SUMMER SCHOOL	0000	UNSPECIFIED	0000	UNSPECIFIED	154,271
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	172,883
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	175,225
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	176,690
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	176,785
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,006
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,398
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,426
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	181,445
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	181,977
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	183,630
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	184,229
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	185,246
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	185,372
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	186,216
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	186,395
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	188,803
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	188,869
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	189,096
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	189,114
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	189,583
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	190,172
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	190,828
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	191,277
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	191,799
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	191,948
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	192,299
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	192,405

Budget Summary

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Budget Summary

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Budget Summary

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,118
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,124
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,250
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,279
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,430
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,432
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,490
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,554
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,569
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,610
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,806
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,807
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,858
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,189
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,424
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,435
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,560
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,898
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	603225	WASTE/REFUSE REMOVAL, DISPOSAL AND RECYC	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	817,979
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,035
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,034
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,881
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	606120	REPAIR & MAINTENANCE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	221,119
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	606130	CUSTODIAL/CLEANING SUP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,568,580
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	606135	POWERED EQUIPMENT SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,519
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,764
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,913
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,117
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	608160	CONTROLLED ASSETS OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	144,564
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	609210	NEW MACHINERY/EQUIP & FURN/FIXTURE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152,120
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8408	GROUNDS SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,021,251
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	601590	GARAGE EMPLOYEES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	294,041
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	601790	OVERTIME GARAGE EMPLOYEES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,405
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,269
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,378
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,999
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,910
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,389
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,206
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,116
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	789
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	603235	UNIFORM RENTAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,852
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,175
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,518
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	605760	MOTOR VEHICLE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	341,836
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606110	SHOP SUPPLIES & TOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,950
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606135	POWERED EQUIPMENT SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	174,413
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606140	VEHICLE FUELS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,321
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606140	VEHICLE FUELS	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	457,690
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	370
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	130,305
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	359,240
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	128,556
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	120,625
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,598
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,598
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,598
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,598
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,915
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,650
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,063
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,213

Budget Summary

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Budget Summary

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Budget Summary

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SEON 27

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Budget Summary

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SEON 27

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Budget Summary

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Budget Summary

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FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	495
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	548
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	553
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	561
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	561
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	572
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	638
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	667
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	691
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	749
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	818
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,050
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,078
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,969
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,957
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	697
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,239
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,166
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,816
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,469
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	11,500
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,426
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,922
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,500
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,520
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	285,681
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	214,288
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601591	MAINTENANCE PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	865,862
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601625	TEMPORARY EMPLOYMENT AGREEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,886
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601791	OVERTIME MAINTENANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,134
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	117,546
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,312
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,336
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,881
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,720
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	320,172
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,933
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,225
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,466
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	463
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	624
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,126
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,102
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	148,003
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	533
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,828
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,585
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,160
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	601595	TECHNICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,567
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,038
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	934
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,171
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,831
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,230
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	971
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	440
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	450,100
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,200
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	652,758
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,786
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,340
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	781

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	273
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	606510	RADIO AND COMMUNICATION EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,131
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8104	ELEMENTARY CLASSROOM	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,034
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8104	ELEMENTARY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	580,092
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8106	MIDDLE CLASSROOM	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,193,329
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8106	MIDDLE CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	280,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8108	HIGH CLASSROOM	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	450,097
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8108	HIGH CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	155,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8110	SPECIAL ED CLASSROOM	606520	COMPUTER SOFTWARE	80155	HEALTH CARE RELATED SERVICES	0000	UNSPECIFIED	0000	UNSPECIFIED	145,537
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8110	SPECIAL ED CLASSROOM	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	148,930
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8110	SPECIAL ED CLASSROOM	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,249
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8110	SPECIAL ED CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,209
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8112	TECH AND CAREER ED CLASSROOM	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,622
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8112	TECH AND CAREER ED CLASSROOM	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	234,999
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8112	TECH AND CAREER ED CLASSROOM	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,398
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8112	TECH AND CAREER ED CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	164,512
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	603730	TECHNOLOGY CONTRACTING SERVICES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	9,300
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	17,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,100
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80281	ENVIRONMENTAL STUDIES PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,298
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	6,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	7,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	9,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	9,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8118	REMEDIAL ED CLASSROOM	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,214
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8118	REMEDIAL ED CLASSROOM	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	610
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8118	REMEDIAL ED CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,162
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8120	SUMMER SCHOOL	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,137
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8120	SUMMER SCHOOL	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,390
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8124	ADULT ED	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,248
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8124	ADULT ED	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,354
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8124	ADULT ED	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,154
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8124	ADULT ED	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,711
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8135	GUIDANCE	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,333
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8135	GUIDANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	234,060
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8135	GUIDANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,259
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8135	GUIDANCE	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,143
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8136	STUDENT SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,932
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8136	STUDENT SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8137	SOCIAL WORKERS	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	793
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8137	SOCIAL WORKERS	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,499
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8137	SOCIAL WORKERS	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,762
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8139	HOMEBOUND	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,886
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8139	HOMEBOUND	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,208
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8139	HOMEBOUND	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,246
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8145	TEACHING AND LEARNING	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,322,225
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8145	TEACHING AND LEARNING	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,120
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8145	TEACHING AND LEARNING	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,950
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,000

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	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8149	OPPORTUNITY AND ACHIEVEMENT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8149	OPPORTUNITY AND ACHIEVEMENT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8151	STUDENT LEADERSHIP	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,200
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8151	STUDENT LEADERSHIP	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,916
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8153	SCHOOL LEADERSHIP	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,093
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8153	SCHOOL LEADERSHIP	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,342
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8155	STUDENT ACTIVITIES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	819
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8157	SPECIAL ED SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8157	SPECIAL ED SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,305
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8159	TECH AND CAREER ED SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,195
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8161	GIFTED ED SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	254,303
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8161	GIFTED ED SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,806
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	606520	COMPUTER SOFTWARE	80740	INTL BACCALAUREATE PROGRAM - PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,550
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	606540	TECHNOLOGY SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	606540	TECHNOLOGY SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8163	ALTERNATIVE ED SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,630
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8163	ALTERNATIVE ED SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,370
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8163	ALTERNATIVE ED SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,501
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8165	LIBRARY MEDIA SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	527,015
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8165	LIBRARY MEDIA SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,671
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8165	LIBRARY MEDIA SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	594
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8175	OFFICE OF PRINCIPAL - ELEMENTARY	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,815
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	501
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,106
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	103,435
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	546,121
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	(68,297)
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,130
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,130
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,157
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,395
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,395
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,508
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,679
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,636
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,782
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,860
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,860
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,782
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,125
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,125
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,273
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,125
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,507
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,760
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,322
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,032
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,772
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,772
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,772
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,098
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,322
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,632
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,297
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,297
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,322
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,961
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,587
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,587
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,147
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93,226
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93,457

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Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,075
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	605650	WHRO TV	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	258,025
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,666
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,071
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,971
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,251
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,587,880
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	220,615
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,040,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436,400
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8202	BOARD AND GOVT SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,962
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8202	BOARD AND GOVT SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	250
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8202	BOARD AND GOVT SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,930
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8203	LEGAL SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,950
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8203	LEGAL SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,168
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8203	LEGAL SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8204	OFFICE OF SUPERINTENDENT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	900
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8204	OFFICE OF SUPERINTENDENT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,411
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8204	OFFICE OF SUPERINTENDENT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,645
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	611,258
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,629
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8208	HUMAN RESOURCES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	238,392
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8208	HUMAN RESOURCES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,637
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8208	HUMAN RESOURCES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,902
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8210	PROFESSIONAL GROWTH AND INNOVATION	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	166,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8210	PROFESSIONAL GROWTH AND INNOVATION	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,988
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8210	PROFESSIONAL GROWTH AND INNOVATION	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8212	CONSOLIDATED BENEFITS	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8212	CONSOLIDATED BENEFITS	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8212	CONSOLIDATED BENEFITS	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,300
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8214	PLANNING INNOVATION AND ACCOUNTABILITY	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	204,450
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,888
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8214	PLANNING INNOVATION AND ACCOUNTABILITY	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,141
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	122,225
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	126,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	6,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	8132	BUSINESS SERVICES	17,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	507,040
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8220	INTERNAL AUDIT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8220	INTERNAL AUDIT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	294
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8220	INTERNAL AUDIT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,241
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8222	PROCUREMENT SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	164,248
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8222	PROCUREMENT SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8222	PROCUREMENT SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	650
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8222	PROCUREMENT SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	220,403
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	142,859
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	282,884
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127,585
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	979
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,928
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,473
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	26,889
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,257
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,248
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,644
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,250
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,670
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	26,230

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,886
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,337
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,865
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	915
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,800
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	240
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	401
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,580
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,449
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,815
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,262
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,441
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,802
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8250	HEALTH SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8250	HEALTH SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	806
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8252	PSYCHOLOGICAL SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,550
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8252	PSYCHOLOGICAL SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,810
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8252	PSYCHOLOGICAL SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,897
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8254	AUDIOLOGICAL SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	700
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8254	AUDIOLOGICAL SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	300
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8302	TRANSPORTATION MANAGEMENT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,400
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8304	VEHICLE OPERATIONS	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	157,700
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8304	VEHICLE OPERATIONS	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	304,600
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8306	VEHICLE OPERATIONS - SPECIAL ED	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,300
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8306	VEHICLE OPERATIONS - SPECIAL ED	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	104,200
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8310	VEHICLE MAINTENANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,529
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8310	VEHICLE MAINTENANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8402	SCHOOL DIVISION SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	5,610
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	254,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	267,325
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	8,597
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,532
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,862
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	609150	REPLACE COMPUTER EQUIPMENT > \$5000	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	220,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8406	CUSTODIAL SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,942
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8406	CUSTODIAL SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,437
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8410	VEHICLE SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,842
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8410	VEHICLE SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,400
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8412	SECURITY AND EMERGENCY MANAGEMENT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	276,185
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8412	SECURITY AND EMERGENCY MANAGEMENT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,073
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8412	SECURITY AND EMERGENCY MANAGEMENT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,130
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8414	DISTRIBUTION SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,624
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8414	DISTRIBUTION SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,781
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8414	DISTRIBUTION SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,913
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8416	TELECOMMUNICATIONS	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,605
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8416	TELECOMMUNICATIONS	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,403
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	540,167
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,579,333
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,654
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601595	TECHNICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,857,001
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	538,529
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	488,034
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,388
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	366,793
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602203	VRS HYBRID DEFINED CONTRIBUTION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,942
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,088,190
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,464
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,434
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,633,250
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	566,457
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CENTER	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606110	SHOP SUPPLIES & TOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	2,162,123
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,328,398
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	459,300
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	607110	LEASE/RENT EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	429,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,000
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,733
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,252
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,404
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,648
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,801
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,831
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,045
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,349
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,746
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,867
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,929
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,959
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,203
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,325
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,416
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,691
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,783
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,844
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,209
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,392
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,636
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,666
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,094
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,246
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,338
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,459
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,642
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,191
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,283
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,313
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,313
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,375
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,619
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,679
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,740
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,984
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,167
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,350
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,685
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,960
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,265
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,265
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,033
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,734
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,765
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,740
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,137

Budget Summary

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