

Campbell County School District No. 1 Prioritized Maintenance Projects

Projects for FY27

3/10/2026

Total Estimated Costs all Projects \$13,000,000.00

Facility	Work Requested	Department	Notes
000-All Locations	Sealcoat and stripe parking lots	General	Annual
000-All Locations	Access Control Update	Locksmith	Annual
000-All Locations	Flooring	General	Annual
000-All Locations	Painting	General	Annual
000-All Locations	Repair Services	General	Annual
000-All Locations	Site repairs, sealing, caulking, brick repairs and overlay	Supervisor	Annual
000-All Locations	District Concrete	General	Annual
000-All Locations	Unanticipated	General	Annual
000-All Locations	Upgrade irrigation systems	Grounds	Annual
000-All Locations	Plumbing Repairs	Plumbing	Annual
000-All Locations	Annual Playground Equipment Replacement	Grounds	Annual
CCHS/TSJH	FY27 HVAC maintenance Contract	HVAC	Annual
4J	Front Signage	General	
4J	Paint Library	General	
Buffalo Ridge	Paint Hallways	General	
CCHS	Fire Panel Repairs	Electrical	
CCHS	Paint Stairwells by Business and Guidance	General	
CCHS	Tennis Court Resurface	General	
CCHS	G Building Renovation	Various	
Cottonwood	Playground Resurfacing	General	
District Wide	Key System Update	Locksmith	

ESC	Phase 3 Renovations	Various	In progress
Hillcrest	Paint Gym Floor and Walls	General	
Lakeview	Walk-off Carpet	General	
Lakeview	Replace Lunch tables	General	
Lakeview	Exterior Door Paint	General	
LLC	Phase 4 renovations	Various	In-Progress
LLC	Parking lot replacement	General	
Meadowlark	Boiler Replacement	HVAC	
Paintbrush	Gym Lighting	Electrical	
Paintbrush	Replace lunch tables	General	
Paintbrush	Gym Paint	General	
Paintbrush	Gym Floor Replacement	General	
Prairie Wind	Paint Hallways	General	
Pronghorn	Playground Resurfacing	General	
Pronghorn	Paint	General	
Pronghorn	Front Signage	General	
Rawhide	Remove Carpet on walls	General	
Rawhide	Gym Floor Replacement	General	
Rawhide	Gym Paint	General	
Recluse	Site Lighting	Electrical	
Recluse	Window Caulking	Locksmith	
Rozet	Carpet Replacement	General	
Sage Valley	Replace Subpanels	Electrical	
Sage Valley	Gym 1 floor refinsh	General	
Sage Valley	Erosion Control	Grounds	
Sage Valley	Art Room Exhaust Fan Replacement	HVAC	
Sage Valley	Interior Door Replacement	Locksmith	
Stocktrail	Paint Hallways	General	
TBHS	Site Lighting	Electrical	

TBHS	Replace curbing in loading dock area	General	
TBHS	Additional storage by main staircase	General	
TBHS	Tennis Court Resurface	General	
TBHS	Flex Gym Doors	Locksmith	
Twin Spruce	Carpet	General	
Twin Spruce	SPED room 110 remodel	General	
Twin Spruce	Sidewalks on west side	General	
Twin Spruce	Windows on North and West side	Locksmith	
Wagonwheel	Window blinds/tint	General	
Wagonwheel	Kindergarten Fence	General	
Wagonwheel	Carpet	General	
WJSH	Paint locker room benches	General	
WJSH	Training room remodel	Various	