

Scenario 11: Rezone high schools within the next three years to address capacity concerns

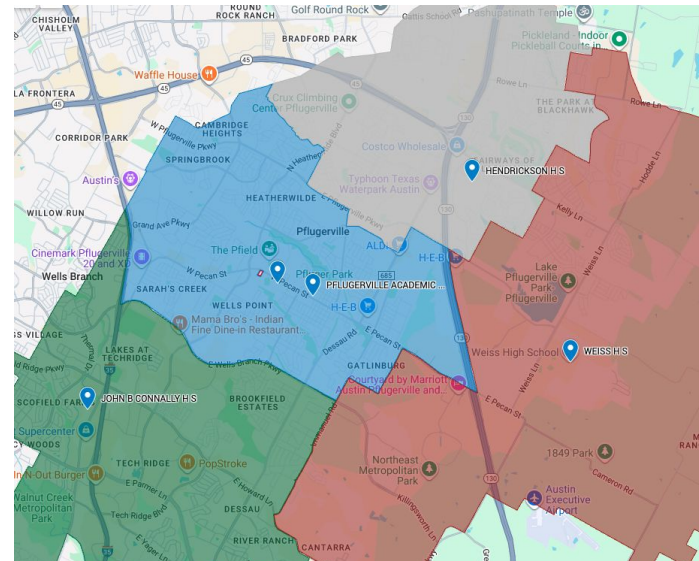


Details & Rationale

- Uneven enrollment patterns across the district caused by larger cohorts and disproportionate development will put Weiss HS close to its capacity by Fall 2029, and may put it over capacity by 2031-32.
- Over 400 students transferred from Pflugerville HS to another PfISD, charter, or private campus in 2024-25. That number was over 620 for Connally HS.

Long-Term Considerations

- Hendrickson HS is a likely partner to reduce Weiss HS overcrowding, but enrollment is expected to remain over 2000 until 2032-33;
- HS enrollment is expected to decrease from 7800+ in 2025-26 to ~7,650 in 2031-32, followed by a quick decline to ~6900 students in 2035-36.
- The Board may want to establish policy for a recurring boundary review process every three years.



Annual Net Operating Impact:

Not applicable

Proposed Implementation Year: 2029-30

Scenario 11: Rezone high schools within the next three years to balance enrollment



School Name	Adv. Student Achievement		Student Persistence		Investing in People			Finance & Operations	
	Meets/Masters	STAAR Growth	Attendance >25th Percentile	5-year Enrollment Trend	Teacher Retention	%TIA Teachers	Climate Survey	Capital Investment	Building Utilization
Pflugerville HS	50%	64	92%	-7.0%	82%	8.7%	73%	\$21,073	76%
Connally HS	33%	58	86%	4.8%	79%	5.8%	69%	\$10,346	81%
Hendrickson HS	74%	80	95%	-0.7%	87%	11.9%	76%	\$6,513	89%
Weiss HS	61%	65	93%	-6.1%	74%	4.2%	71%	\$52,032	82%

Utilization at Nearby Campuses

The number of new students each campus would need to enroll to reach utilization targets

Target %	Pflugerville HS	Connally HS	Hendrickson HS	Weiss HS
75%	-13	-136	-338	-164
80%	107	-22	-219	-39
85%	227	92	-100	86
90%	347	206	19	211

Projected Budget Reduction Details

Projected Expense Reduction:	N/A
Net Reductions (Total)	N/A
Personnel	N/A
OTPS + Utilities	N/A
New Operating Expenses (Total)	N/A
Personnel	N/A
OTPS + Utilities	N/A