

Capital Asset Advisory Committee Meeting Notes

Thursday, February 19, 2026

8:30-10:00 am

Quail Street, Bldg. 4, Lakewood, CO 80215

Members: Heather Gasper (A), Ted Hagan, Kathy Hodgson, Eric Lugger, Bryan Martin, Tom Murray, Dan Oakley, M.L. Richardson, Brooke Schubert, Brittney Warga (A), Mike Watkins

Staff Liaisons: Brenna Copland, CFO (A); Jeff Gatlin, COO; Stephanie Novello, Ex. Dir. accounting and finance; Mark Strelow, Ex. Dir. facilities and construction management; Seanin Rosario, Ex. Dir. Financial planning & analysis (A); Berry Jones, Dir. construction management; Sam Miller, Dir. planning & property; Greg Avedikian, PM, strategic initiatives; Lisa Knestis, project accounting; Robin Acree, Ex. Assist, facilities management

School Board Liaison: Dr. Denine Echevarria

Facilitator: Renny Fagan, Keystone Policy Center

Agenda

Meeting Overview

- Welcome and Introductions
- Partnership for Fiscal Sustainability Update
- Work in Progress Update: Financial & Construction
- Property Disposition

Action/Decisions

- No actions were requested, or direction provided by the CAAC at this meeting.

Partnership for Fiscal Sustainability - *Presenter: Jeff Gatlin*

- A community survey ranked compensation as the top investment area, followed by CTE, student experience, and facilities. Safety/security was surprisingly not a top 5 standalone item, but staff noted it is often "lumped" into facility and student experience categories.
- Potential for a high-volume ballot year. Polling will be slated for late winter/early spring if decided to move forward.
- Focus on transparency and "celebrating what has been done" with previous bond money.

Updates:

Work In Progress Update – [Slide Presentation](#) *Presenter: Berry Jones*

- **Fletcher Miller School:**
 - **Ribbon Cutting:** March 18, 12:30–1:30 p.m.
 - **Move-in:** Students move during Spring Break.
 - **Demo:** Abatement bids are in; the old site will transition to a playground.
- HVAC Issues (Bradford North): Parts for the 31-year-old system are obsolete. The team is "parting out" old units to repair two chillers while purchasing three new ones (\$800K).
- Security Upgrades: Selecting a CMGC for a district-wide door access system; goal is consistent hardware/alarms.
- Perkins and Eastman will present the next steps of the master plan to the CAAC in April.

Financial Update – [Slide Presentation](#) Presenter: Mark Strelow

Committee members and staff reviewed and discussed reports.

- Major progress on temp removal; 60 remain, with four more scheduled for removal this summer.
- A large-capacity well system in Conifer is being re-evaluated for next year; potential for solar "floating" tech to reduce evaporation.

Property Disposition

- Schools including Moore, Witt, Wilmore Davis, Kullerstrand, Peck, Fitzmorris, Arvada K8, Molholm, and Green Mountain ES have been voted for surplus.
- **Sales Process:** Moving to a rolling proposal to simplify the process for buyers.
- Revenue is \$10.2M in closed deals to date. Funds are redirected to capital projects.
- Committee members raised concerns about whether the district should retain land for future demographics rather than selling.

Next Meeting

Thursday, March 19, 2026

8:30-10:00 am | 809 Quail Street, Bldg. 4, Lakewood, CO 80215