

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE INTERMEDIATE SCHOOL DISTRICT 2025-26 PROPOSED JUNE BUDGET ADOPTION

BE IT RESOLVED, that the total revenues and general education fund, general education fund - genesee opportunity, general education fund - technology, general education fund - professional development, special education fund, special education fund - technology, special education fund - professional development, career technical education fund, career technical education fund - technology, career technical education fund - professional development, enterprise fund, capital projects fund, special education capital projects fund, career technical education capital projects fund, special education 2024 bond debt retirement fund, flint water crisis - special education fund, school lunch services fund, and the student/school activity fund fund balances of the the Genesee Intermediate School District estimated to be available for appropriation for fiscal year 2025-2026, which includes 0.3989 mill for operating, 2.3248 mills for special education, and 0.9292 mill for vocational education to be amended as follows:

GENERAL EDUCATION FUND

REVENUE

Local	\$ 5,472,897
State	\$ 38,399,702
Federal	\$ 24,859,964
Other Financing Sources	\$ 7,879,971

Total Revenue	\$ 76,612,534
Total Fund Balance, July 1 Available to Appropriate	\$ 8,921,432
Total Available to Appropriate	\$ 85,533,966

BE IT FURTHER RESOLVED, that \$77,164,703 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Instruction	\$ 18,586,981
Added Instruction	\$ 2,073,519
Pupil Support Services	\$ 8,299,087
Instructional Support Services	\$ 12,777,136
General Administration	\$ 862,858
School Administration	\$ 864,975
Business Administration	\$ 1,403,249
Operations & Maintenance	\$ 2,952,706
Transportation	\$ 1,010,310
Central Support Services	\$ 5,848,089
Other Support Services	\$ 268,745
Community Services	\$ 450,185
Payments to Local Districts	\$ 19,906,862
Capital Projects	\$ -
Other Uses	\$ 1,860,001

Total Appropriated	\$ 77,164,703
Projected June 30, 2026 Fund Balance	\$ 8,369,263

BE IT FURTHER RESOLVED, that the total revenues and general education fund - genesee opportunity fund balance estimated to be available for appropriations in the general education fund - genesee opportunity fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - GENESEE OPPORTUNITY

REVENUE

Local	\$	3,709,405
State	\$	41,709

Total Revenue	\$	3,751,114
Total Fund Balance, July 1 Available to Appropriate	\$	9,430,338

Total Available to Appropriate	\$	13,181,452
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BE IT FURTHER RESOLVED, that \$3,083,407 of the total available to appropriate in the general education fund - genesee opportunity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Support Services	\$	111,611	
Business Administration	\$	37,304	
Central Support Services	\$	54,492	
Community Services	\$	2,880,000	
Total Appropriated			\$ 3,083,407

Projected June 30, 2026 Fund Balance	\$	10,098,045
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BE IT FURTHER RESOLVED, that the total revenues and general education fund - technology fund balance estimated to be available for appropriations in the general education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	150,000	
Total Revenue			\$ 150,000
Total Fund Balance, July 1 Available to Appropriate			\$ 1,053,883
Total Available to Appropriate			\$ 1,203,883

BE IT FURTHER RESOLVED, that \$182,500 of the total available to appropriate in the general education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	157,500	
Custodial and Maintenance	\$	25,000	
Total Appropriated			\$ 182,500

Projected June 30, 2026 Fund Balance	\$	1,021,383
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BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund; with \$450,980 reserved for a new phone system;

BE IT FURTHER RESOLVED, that the total revenues and general education fund - professional development fund balance estimated to be available for appropriations in the general education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	474
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Total Revenue	\$	474
Total Fund Balance, July 1 Available to Appropriate	\$	586,298
Total Available to Appropriate	\$	586,772

BE IT FURTHER RESOLVED, that \$77,118 of the total available to appropriate in the general education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	77,118	
Total Appropriated			\$ 77,118
Projected June 30, 2026 Fund Balance			\$ 509,654

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and special education fund balance estimated to be available for appropriations in the special education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND

REVENUE

Local	\$	40,664,677	
State	\$	51,399,353	
Federal	\$	20,408,755	
Other Financing Sources	\$	368,827	
Total Revenue			\$ 112,841,612
Total Fund Balance, July 1 Available to Appropriate			\$ 13,555,820
Total Available to Appropriate			\$ 126,397,432

BE IT FURTHER RESOLVED, that \$113,396,991 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Instruction	\$	31,896,531	
Pupil Support Services	\$	24,290,547	
Instructional Support Services	\$	4,962,682	
General Administration	\$	476,383	
School Administration	\$	2,015,658	
Business Administration	\$	2,484,299	
Operations & Maintenance	\$	3,120,476	
Transportation	\$	10,597,869	
Central Support Services	\$	4,824,640	
Other Support Services	\$	51,000	
Community Services	\$	427,629	
Payments to Local Districts	\$	26,242,166	
Other Uses	\$	2,007,111	
Total Appropriated			\$ 113,396,991
Projected June 30, 2026 Fund Balance			\$ 13,000,441

BE IT FURTHER RESOLVED, that the total revenues and special education fund - technology fund balance estimated to be available for appropriations in the special education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$ 500,000	
Total Revenue		\$ 500,000
Total Fund Balance, July 1 Available to Appropriate		\$ 801,398
Total Available to Appropriate		\$ 1,301,398

BE IT FURTHER RESOLVED, that \$142,500 of the total available to appropriate in the special education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$ 142,500	
Total Appropriated		\$ 142,500
Projected June 30, 2026 Fund Balance		\$ 1,158,898

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund; with \$380,238 reserved for a new phone system;

BE IT FURTHER RESOLVED, that the total revenues and special education fund - professional development fund balance estimated to be available for appropriations in the special education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$ 356	
Total Revenue		\$ 356
Total Fund Balance, July 1 Available to Appropriate		\$ 659,933
Total Available to Appropriate		\$ 660,289

BE IT FURTHER RESOLVED, that \$54,670 of the total available to appropriate in the special education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$ 54,670	
Total Appropriated		\$ 54,670
Projected June 30, 2026 Fund Balance		\$ 605,619

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund balance estimated to be available for appropriations in the career technical education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND

REVENUE

Local	\$	13,678,869
State	\$	5,816,108
Federal	\$	1,326,698
Other Financing Sources	\$	112,500

Total Revenue	\$	20,934,175
Total Fund Balance, July 1 Available to Appropriate	\$	3,647,041
Total Available to Appropriate	\$	24,581,216

BE IT FURTHER RESOLVED, that \$20,752,472 of the total available to appropriate in the career technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Instruction	\$	8,223,409	
Pupil Support Services	\$	1,066,988	
Instructional Support Services	\$	1,760,465	
General Administration	\$	92,140	
School Administration	\$	839,130	
Business Administration	\$	396,344	
Operations & Maintenance	\$	1,863,905	
Transportation	\$	983,170	
Central Support Services	\$	649,959	
Other Support Services	\$	5,000	
Payments to Local Districts	\$	2,233,556	
Other Uses	\$	2,638,406	
Total Appropriated			\$ 20,752,472
Projected June 30, 2026 Fund Balance			\$ 3,828,744

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund - technology fund estimated to be available for appropriations in the career technical education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	300,000	
Total Revenue			\$ 300,000
Total Fund Balance, July 1 Available to Appropriate			\$ 150,334
Total Available to Appropriate			\$ 450,334

BE IT FURTHER RESOLVED, that \$121,000 of the total available to appropriate in the career technical education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	121,000	
Total Appropriated			\$ 121,000
Projected June 30, 2026 Fund Balance			\$ 329,334

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund; with \$53,057 reserved for a new phone system;

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund - professional development fund balance estimated to be available for appropriations in the career technical education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	47	
Total Revenue			\$ 47
Total Fund Balance, July 1 Available to Appropriate			\$ 208,420
Total Available to Appropriate			\$ 208,467

BE IT FURTHER RESOLVED, that \$8,134 of the total available to appropriate in the career technical education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	8,134	
Total Appropriated			\$ 8,134
Projected June 30, 2026 Fund Balance			\$ 200,333

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and enterprise fund balance estimated to be available for appropriations in the enterprise fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

ENTERPRISE FUND

REVENUE

Local	\$	27,906,683	
Other Sources	\$	2,504,507	
Total Revenue			\$ 30,411,190
Total Fund Balance, July 1 Available to Appropriate			\$ 18,028,829
Total Available to Appropriate			\$ 48,440,019

BE IT FURTHER RESOLVED, that \$31,878,861 of the total available to appropriate in the enterprise fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Instruction	\$	1,050	
Instructional Support Services	\$	626,727	
Business Administration	\$	3,284,151	
Operations & Maintenance	\$	207,876	
Transportation	\$	16,690,688	
Central Support Services	\$	9,848,619	
Capital Improvements	\$	29,750	
Other Uses	\$	-	
Depreciation	\$	1,190,000	
Total Appropriated			\$ 31,878,861
Unadjusted Fund Balance			\$ 16,561,158
Reverse Depreciation Expense			\$ 1,190,000

Projected June 30, 2026 Fund Balance \$ 17,751,158

BE IT FURTHER RESOLVED, that the total revenues and capital projects fund balance estimated to be available for appropriations in the capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAPITAL PROJECTS FUND

REVENUE

Local	\$	375,000	
Fund Modification	\$	1,450,000	
Total Revenue			\$ 1,825,000
Total Fund Balance, July 1 Available to Appropriate			\$ 11,109,053
Total Available to Appropriate			\$ 12,934,053

BE IT FURTHER RESOLVED, that \$8,300,000 of the total available to appropriate in the capital project fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Improvements	\$	8,300,000	
Total Appropriated			\$ 8,300,000
Projected June 30, 2026 Fund Balance			\$ 4,634,053

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and special education capital projects fund balance estimated to be available for appropriations in the special education capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local	\$	1,000,000	
Fund Modification	\$	-	
Total Revenue			\$ 1,000,000
Total Fund Balance, July 1 Available to Appropriate			\$ 22,641,435
Total Available to Appropriate			\$ 23,641,435

BE IT FURTHER RESOLVED, that \$1,775,000 of the total available to appropriate in the special education capital project fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Transportation	\$	-	
Capital Improvements	\$	1,775,000	
Total Appropriated			\$ 1,775,000
Projected June 30, 2026 Fund Balance			\$ 21,866,435

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and career technical education capital projects fund balance

estimated to be available for appropriations in the career technical education capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local	\$	590,000	
Fund Modification	\$	1,462,500	
Total Revenue			\$ 2,052,500
Total Fund Balance, July 1 Available to Appropriate			\$ 17,027,558
Total Available to Appropriate			\$ 19,080,058

BE IT FURTHER RESOLVED, that \$2,900,000 of the total available to appropriate in the career technical education capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Improvements	\$	2,900,000	
Total Appropriated			\$ 2,900,000
Projected June 30, 2026 Fund Balance			\$ 16,180,058

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and special education 2024 bond debt retirement fund balance estimated to be available for appropriations in the special education 2024 bond debt retirement fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION 2024 BOND DEBT RETIREMENT FUND

REVENUE

Fund Modification	\$	1,475,000	
Total Revenue			\$ 1,475,000
Total Fund Balance, July 1 Available to Appropriate			\$ -
Total Available to Appropriate			\$ 1,475,000

BE IT FURTHER RESOLVED, that \$1,475,000 of the total available to appropriate in the special education 2024 bond debt retirement fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Uses	\$	1,475,000	
Total Appropriated			\$ 1,475,000
Projected June 30, 2026 Fund Balance			\$ -

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and flint water crisis - special education fund balance estimated to be available for appropriations in the flint water crisis - special education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

FLINT WATER CRISIS - SPECIAL EDUCATION FUND

REVENUE

Local	\$	135,000	
State	\$	89,994	
Total Revenue			\$ 224,994
Total Fund Balance, July 1 Available to Appropriate			\$ 6,493,032
Total Available to Appropriate			\$ 6,718,026

BE IT FURTHER RESOLVED, that \$2,493,529 of the total available to appropriate in the flint water crisis - special education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Business Administration	\$	-	
Central Support Services	\$	1,145,944	
Instructional Support Services	\$	845,508	
Pupil Support Services	\$	502,077	
Total Appropriated			\$ 2,493,529
Projected June 30, 2026 Fund Balance			\$ 4,224,497

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and school lunch services fund balance estimated to be for appropriations in the school lunch services fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SCHOOL LUNCH SERVICES FUND

REVENUE

Local	\$	6,500	
State	\$	115,235	
Federal	\$	612,567	
Total Revenue			\$ 734,302
Total Fund Balance, July 1 Available to Appropriate			\$ 149,196
Total Available to Appropriate			\$ 883,498

BE IT FURTHER RESOLVED, that \$794,867 of the total available to appropriate in the school lunch services fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	1,000	
Operations & Maintenance	\$	5,727	
Other Support Services	\$	788,140	
Total Appropriated			\$ 794,867
Projected June 30, 2026 Fund Balance			\$ 88,631

BE IT FURTHER RESOLVED, that the Board of Education hereby commits the fund balance of this fund;

BE IT FURTHER RESOLVED, that the total revenues and student/school activity fund balance estimated to be available for appropriations in the student/school activity fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

STUDENT/SCHOOL ACTIVITY FUND

REVENUE

Local	\$	100,000	
Total Revenue			\$ 100,000
Total Fund Balance, July 1 Available to Appropriate			\$ 231,437
Total Available to Appropriate			\$ 331,437

BE IT FURTHER RESOLVED, that \$100,000 of the total available to appropriate in the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Support Services	\$	100,000	
Total Appropriated			\$ 100,000
Projected June 30, 2026 Fund Balance			\$ 231,437

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold department heads responsible for performance of their responsibilities in the amounts appropriated by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this budget amendment appropriation resolution at a regular meeting to be held on June 16, 2025 at 5:00 p.m. at Erwin L. Davis Education Center located at 2413 West Maple Avenue, Flint, Michigan.

Ayes: Richard Hill, DesRae Joubran, Janis Bugbee and Rafael Turner

Nays: None.

Absent: Salvatore Ausiello

Resolution declared adopted.

Attested by:


Janis D. Bugbee, Secretary
Genesee Intermediate School District
Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee Intermediate School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by

the Board at its regular meeting held on June 16, 2025, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Janis D. Bugbee, Secretary
Genesee Intermediate School District
Board of Education