Sacramento City Unified School District
Position Control Report
Data as of February 2026
Scope: The purpose of this report is to summarize the positions in SCUSD By Fund, Location Category, Location, Resource Type, Resource, and Job Class, FTE's, and Total Compensation.
All Funds

Fund	Location Type	Location	Resource Type	Resource Code	Job Class Descript	SUM of FTE Auth Accum	SUM of Total Compensation
01 - General Fund	#N/A	0100 - EDWARD KEMBLE	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.00	$0.00
				0000 - Unrestricted Resources, No Rep Total		0.00	$0.00
			Unrestricted Total			0.00	$0.00
		0100 - EDWARD KEMBLE Total				0.00	$0.00
		0200 - LANGUAGE ACADEMY	Unrestricted	0805 - Billed By Invoice (Billables)	School Plant Ops Mngr I	1.00	$114,559.52
				0805 - Billed By Invoice (Billables) Total		1.00	$114,559.52
			Unrestricted Total			1.00	$114,559.52
		0200 - LANGUAGE ACADEMY Total				1.00	$114,559.52
	#N/A Total					1.00	$114,559.52
	School Site	0010 - A. M. WINN	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$15,087.42
					Custodian	1.00	$106,558.92
					Instructional Aide (TK)	2.25	$180,299.27
					Principal, K-8 School	1.00	$266,513.52
					School Office Manager I	1.00	$91,343.64
					School Plant Ops Mngr I	1.00	$125,873.46
					Teacher, Elementary Spec	0.80	$74,258.62
					Teacher, K-8	17.00	$3,002,613.24
					Teacher, K-8 (TK)	1.00	$208,372.69
					Yard Monitor	0.69	$21,261.21
				0000 - Unrestricted Resources, No Rep Total		26.18	$4,092,182.00
				0007 - LCFF - Free and Reduced	Clerk II	0.31	$7,697.73
					Teacher, Elementary Spec	0.06	$4,418.04
					Teacher, K-8	0.20	$18,748.90
					Yard Monitor	0.04	$1,009.98
				0007 - LCFF - Free and Reduced Total		0.61	$31,874.66
				0009 - LCFF -Limited English Profi	Teacher, K-8	0.10	$9,374.45
				0009 - LCFF -Limited English Profi Total		0.10	$9,374.45
				0011 - LCFF - District wide supports	Librarian, Middle School	0.50	$50,371.94
				0011 - LCFF - District wide supports Total		0.50	$50,371.94
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$218,745.17
				0013 - LCFF -Assistance to Schools Total		1.00	$218,745.17
			Unrestricted Total			28.39	$4,402,548.22
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.44	$7,258.16
					Teacher Asst Bil II - Spani	0.44	$9,116.67
					Teacher, Elementary Spec	0.04	$3,471.32
					Teacher, K-8	0.20	$18,748.90
				3010 - IASA-Title I Basic Grants-Low Total		1.12	$38,595.05
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	2.25	$186,592.67
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		2.25	$186,592.67
				6500 - Special Education	Inst Aid, Spec Ed	2.25	$144,474.50
					Teacher, Resource, Speci	2.00	$309,358.07
					Teacher, Spec Ed	2.00	$364,016.52
				6500 - Special Education Total		6.25	$817,849.09
			Restricted Total			9.62	$1,043,036.80
		0010 - A. M. WINN Total				38.00	$5,445,585.02
		0024 - BOWLING GREEN MCCOY	Restricted	6500 - Special Education	Inst Aid, Spec Ed	0.75	$32,029.58
					Teacher, Resource, Speci	1.00	$209,784.21
				6500 - Special Education Total		1.75	$241,813.79
			Restricted Total			1.75	$241,813.79
		0024 - BOWLING GREEN MCCOY Total				1.75	$241,813.79
		0025 - BOWLING GREEN -CHACON	Restricted	6500 - Special Education	Inst Aid, Spec Ed	1.13	$58,484.37
					Teacher, Resource, Speci	1.50	$209,770.46
				6500 - Special Education Total		2.63	$268,254.82

			Restricted Total			2.63	$268,254.82
		0025 - BOWLING GREEN -CHACON Total				2.63	$268,254.82
		0029 - BRET HARTE	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$16,707.58
					Custodian	1.00	$83,888.86
					Instructional Aide (TK)	0.75	$59,491.46
					Principal, Elementary Sch	1.00	$178,372.20
					School Office Manager I	1.00	$125,415.59
					School Plant Ops Mngr I	1.00	$124,911.26
					Teacher, Elementary	6.00	$1,048,669.77
					Teacher, Elementary (TK)	1.00	$208,537.24
					Teacher, Elementary Spec	0.80	$139,557.99
					Yard Monitor	0.44	$17,131.18
				0000 - Unrestricted Resources, No Rep Total		13.43	$2,002,683.12
				0007 - LCFF - Free and Reduced	Yard Monitor	0.31	$9,938.88
				0007 - LCFF - Free and Reduced Total		0.31	$9,938.88
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$197,520.62
				0013 - LCFF -Assistance to Schools Total		1.00	$197,520.62
			Unrestricted Total			14.74	$2,210,142.62
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$34,812.23
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$34,812.23
				6500 - Special Education	Inst Aid, Spec Ed	6.75	$477,066.86
					Teacher, Resource, Speci	1.00	$206,285.79
					Teacher, Spec Ed	5.00	$958,949.93
				6500 - Special Education Total		12.75	$1,642,302.58
				7399 - LCFF Equity Multiplier SB114	Clerk II	0.44	$24,988.77
					Yard Monitor	0.25	$8,126.97
				7399 - LCFF Equity Multiplier SB114 Total		0.69	$33,115.74
			Restricted Total			14.19	$1,710,230.55
		0029 - BRET HARTE Total				28.93	$3,920,373.17
		0032 - CALEB GREENWOOD	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.75	$68,738.90
					Custodian	1.00	$119,511.54
					Instructional Aide (TK)	0.75	$95,226.36
					Principal, Elementary Sch	1.00	$239,116.56
					School Office Manager I	1.00	$123,207.95
					School Plant Ops Mngr I	1.00	$111,076.25
					Teacher, Elementary	21.00	$3,795,507.66
					Teacher, Elementary (TK)	2.00	$389,607.49
					Teacher, Elementary Spec	1.20	$149,060.93
					Training Specialist	1.00	$192,452.07
					Yard Monitor	0.81	$26,361.74
				0000 - Unrestricted Resources, No Rep Total		31.51	$5,309,867.44
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$140,400.52
				0013 - LCFF -Assistance to Schools Total		1.00	$140,400.52
			Unrestricted Total			32.51	$5,450,267.96
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.38	$14,824.77
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.38	$14,824.77
				6500 - Special Education	Inst Aid, Spec Ed	2.25	$177,251.21
					Teacher, Resource, Speci	3.50	$611,541.68
					Teacher, Spec Ed	1.00	$194,528.73
				6500 - Special Education Total		6.75	$983,321.62
			Restricted Total			7.13	$998,146.38
		0032 - CALEB GREENWOOD Total				39.64	$6,448,414.35
		0035 - CAMELLIA BASIC	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$19,126.96
					Custodian	1.00	$89,286.61
					Instructional Aide (TK)	0.75	$56,413.39
					Principal, Basic School	1.00	$206,231.10
					School Office Manager I	1.00	$119,375.52
					School Plant Ops Mngr I	1.00	$111,557.40
					Teacher, Elementary	13.00	$2,473,735.99
					Teacher, Elementary (TK)	1.00	$158,186.27

					Teacher, Elementary Spec	1.00	$171,407.45
					Teacher, Resource, Eleme	0.75	$68,498.19
					Yard Monitor	0.69	$25,903.85
				0000 - Unrestricted Resources, No Rep Total		21.63	$3,499,722.73
				0007 - LCFF - Free and Reduced	Instructional Aide	0.75	$19,416.21
				0007 - LCFF - Free and Reduced Total		0.75	$19,416.21
				0009 - LCFF -Limited English Profi	Instructional Aide	0.12	$2,411.17
				0009 - LCFF -Limited English Profi Total		0.12	$2,411.17
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$411,114.30
				0013 - LCFF -Assistance to Schools Total		2.00	$411,114.30
			Unrestricted Total			24.50	$3,932,664.40
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.63	$21,027.43
				3010 - IASA-Title I Basic Grants-Low Total		0.63	$21,027.43
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.38	$7,482.08
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.38	$7,482.08
				6500 - Special Education	Inst Aid, Spec Ed	1.50	$106,436.09
					Teacher, Resource, Speci	0.50	$44,209.98
					Teacher, Spec Ed	1.00	$218,189.55
				6500 - Special Education Total		3.00	$368,835.62
			Restricted Total			4.00	$397,345.13
		0035 - CAMELLIA BASIC Total				28.50	$4,330,009.54
		0037 - CAROLINE WENZEL	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$13,594.61
					Custodian	1.00	$110,123.08
					Instructional Aide (TK)	0.75	$33,350.45
					Principal, Elementary Sch	1.00	$215,031.54
					School Office Manager I	1.00	$125,428.79
					School Plant Ops Mngr I	1.00	$97,370.94
					Teacher, Elementary	9.00	$1,334,049.58
					Teacher, Elementary (TK)	1.00	$208,041.76
					Teacher, Elementary Spec	0.80	$120,526.98
					Yard Monitor	0.56	$19,529.94
				0000 - Unrestricted Resources, No Rep Total		16.55	$2,277,047.67
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$169,993.39
				0013 - LCFF -Assistance to Schools Total		1.00	$169,993.39
			Unrestricted Total			17.55	$2,447,041.06
			Restricted	3010 - IASA-Title I Basic Grants-Low	Library Media Tech Asst	0.08	$2,004.62
					School Community Liaisor	0.44	$11,510.15
					Teacher, Resource, Eleme	0.10	$3,766.48
				3010 - IASA-Title I Basic Grants-Low Total		0.62	$17,281.25
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.50	$109,164.89
					Teacher, Spec Ed	1.00	$228,644.97
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		2.50	$337,809.86
				6500 - Special Education	Inst Aid, Spec Ed	3.75	$279,298.42
					Teacher, Resource, Speci	1.00	$201,995.65
					Teacher, Spec Ed	1.00	$181,100.30
				6500 - Special Education Total		5.75	$662,394.37
				7399 - LCFF Equity Multiplier SB114	Campus Monitor	1.00	$118,704.09
					Library Media Tech Asst	0.29	$7,107.28
					School Social Worker	0.50	$105,686.88
					Teacher, Resource, Eleme	0.10	$3,766.48
					Yard Monitor	0.25	$8,127.00
				7399 - LCFF Equity Multiplier SB114 Total		2.14	$243,391.73
			Restricted Total			11.01	$1,260,877.20
		0037 - CAROLINE WENZEL Total				28.56	$3,707,918.25
		0059 - DAVID LUBIN	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.75	$78,022.23
					Custodian	1.00	$113,562.23
					Instructional Aide (TK)	0.75	$36,800.93
					Principal, Elementary Sch	1.00	$243,938.92
					School Office Manager I	1.00	$122,366.92
					School Plant Ops Mngr I	1.00	$86,648.40

					Teacher, Elementary	17.00	$2,922,085.08
					Teacher, Elementary (TK)	1.00	$163,134.51
					Teacher, Elementary Spec	1.40	$183,307.68
					Walking Attendant	0.06	$233.24
					Yard Monitor	0.81	$28,053.00
				0000 - Unrestricted Resources, No Rep Total		25.78	$3,978,153.13
				0007 - LCFF - Free and Reduced	Instructional Aide	0.38	$10,678.70
					Library Media Tech Asst	0.44	$12,402.35
				0007 - LCFF - Free and Reduced Total		0.81	$23,081.05
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$208,372.69
				0013 - LCFF -Assistance to Schools Total		1.00	$208,372.69
			Unrestricted Total			27.59	$4,209,606.87
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	3.00	$172,434.50
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		3.00	$172,434.50
				3315 - Spec Ed-IDEA Preschl Entitlemn	Inst Aid, Spec Ed	0.75	$64,011.38
				3315 - Spec Ed-IDEA Preschl Entitlemn Total		0.75	$64,011.38
				6500 - Special Education	Inst Aid, Spec Ed	3.00	$193,732.93
					Teacher, Resource, Speci	2.00	$383,468.64
					Teacher, Spec Ed	4.00	$756,108.67
				6500 - Special Education Total		9.00	$1,333,310.24
			Restricted Total			12.75	$1,569,756.12
		0059 - DAVID LUBIN Total				40.34	$5,779,362.98
		0095 - EARL WARREN	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk I	0.44	$11,428.78
					Custodian	1.00	$110,863.68
					Instructional Aide (TK)	0.75	$44,703.23
					Principal, Elementary Sch	1.00	$255,029.74
					School Office Manager I	1.00	$128,239.86
					School Plant Ops Mngr I	1.00	$97,370.94
					Teacher, Elementary	15.00	$2,739,151.66
					Teacher, Elementary (TK)	1.00	$127,126.64
					Teacher, Elementary Spec	1.00	$186,274.97
					Yard Monitor	0.78	$30,042.02
				0000 - Unrestricted Resources, No Rep Total		22.97	$3,730,231.52
				0007 - LCFF - Free and Reduced	Inst Aid, Comp Lab	0.22	$7,321.33
					Walking Attendant	0.25	$3,962.70
					Yard Monitor	0.19	$6,580.97
				0007 - LCFF - Free and Reduced Total		0.66	$17,864.99
				0009 - LCFF -Limited English Profi	Inst Aid, Comp Lab	0.22	$7,321.33
				0009 - LCFF -Limited English Profi Total		0.22	$7,321.33
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$416,942.16
				0013 - LCFF -Assistance to Schools Total		2.00	$416,942.16
			Unrestricted Total			25.84	$4,172,360.00
			Restricted	3010 - IASA-Title I Basic Grants-Low	Specialist II Mental Hlth S	0.60	$128,909.66
				3010 - IASA-Title I Basic Grants-Low Total		0.60	$128,909.66
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	2.63	$137,498.87
					Teacher, Spec Ed	1.00	$163,557.88
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		3.63	$301,056.75
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$196,185.07
				6332 - CA Comm Partner Prog Implement Total		1.00	$196,185.07
				6500 - Special Education	Inst Aid, Spec Ed	1.50	$98,633.15
					Teacher, Resource, Speci	1.50	$221,124.58
					Teacher, Spec Ed	1.00	$150,576.64
				6500 - Special Education Total		4.00	$470,334.36
			Restricted Total			9.23	$1,096,485.85
		0095 - EARL WARREN Total				35.07	$5,268,845.85
		0097 - ABRAHAM LINCOLN	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.75	$48,800.81
					Custodian	1.00	$106,166.25
					Principal, Elementary Sch	1.00	$258,800.90
					School Office Manager I	1.00	$127,931.49
					School Plant Ops Mngr I	1.00	$101,795.08

					Teacher, Elementary	20.00	$3,369,260.12
					Teacher, Elementary Spec	1.20	$183,297.36
					Yard Monitor	0.84	$27,662.07
				0000 - Unrestricted Resources, No Rep Total		26.79	$4,223,714.07
				0007 - LCFF - Free and Reduced	Campus Monitor	0.75	$75,895.56
				0007 - LCFF - Free and Reduced Total		0.75	$75,895.56
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.52	$36,445.83
				0009 - LCFF -Limited English Profi Total		0.52	$36,445.83
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$372,678.67
				0013 - LCFF -Assistance to Schools Total		2.00	$372,678.67
			Unrestricted Total			30.06	$4,708,734.13
			Restricted	3010 - IASA-Title I Basic Grants-Low	Specialist II Mental Hlth S	0.60	$131,554.90
					Teacher Assistant, Bilingu	0.23	$16,374.21
				3010 - IASA-Title I Basic Grants-Low Total		0.83	$147,929.11
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$218,745.17
				6332 - CA Comm Partner Prog Implement Total		1.00	$218,745.17
				6500 - Special Education	Inst Aid, Spec Ed	1.50	$116,900.01
					Teacher, Resource, Speci	2.00	$432,999.05
				6500 - Special Education Total		3.50	$549,899.06
			Restricted Total			5.33	$916,573.34
		0097 - ABRAHAM LINCOLN Total				35.39	$5,625,307.47
		0098 - CESAR CHAVEZ INTERMEDIATE	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Elem S	1.00	$227,147.06
					Clerk II	0.88	$45,952.27
					Custodian	2.00	$177,098.42
					Instructional Aide (TK)	0.75	$65,521.35
					Principal, Elementary Sch	1.00	$257,990.14
					School Office Manager I	1.00	$132,720.76
					School Plant Ops Mngr I	2.00	$203,072.57
					Teacher, Elementary	18.00	$3,009,906.40
					Teacher, Elementary (TK)	1.00	$156,494.29
					Teacher, Elementary BCL/	14.00	$1,634,621.11
					Teacher, Elementary Spec	2.00	$320,655.85
					Yard Monitor	1.41	$89,037.00
				0000 - Unrestricted Resources, No Rep Total		45.03	$6,320,217.22
				0007 - LCFF - Free and Reduced	Clerk II	0.31	$11,721.86
					Library Media Tech Asst	0.34	$20,476.00
					Teacher, Resource	0.40	$83,349.08
					Yard Monitor	1.13	$88,078.40
				0007 - LCFF - Free and Reduced Total		2.18	$203,625.33
				0009 - LCFF -Limited English Profi	Clerk II	0.31	$11,723.59
					Yard Monitor	0.38	$22,658.91
				0009 - LCFF -Limited English Profi Total		0.69	$34,382.50
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$312,883.88
				0013 - LCFF -Assistance to Schools Total		2.00	$312,883.88
			Unrestricted Total			49.90	$6,871,108.93
			Restricted	3010 - IASA-Title I Basic Grants-Low	Library Media Tech Asst	0.28	$16,753.09
					Teacher Assistant, Bilingu	0.48	$9,855.65
					Teacher, Resource	0.60	$125,023.61
				3010 - IASA-Title I Basic Grants-Low Total		1.36	$151,632.35
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	3.00	$136,574.21
					Teacher, Resource, Speci	1.00	$176,531.71
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		4.00	$313,105.92
				6211 - Lit. Coach & Read Spec Grant	Teacher, Resource, Eleme	0.50	$49,380.33
					Training Specialist	0.50	$49,380.05
				6211 - Lit. Coach & Read Spec Grant Total		1.00	$98,760.37
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$218,828.11
				6332 - CA Comm Partner Prog Implement Total		1.00	$218,828.11
				6500 - Special Education	Inst Aid, Spec Ed	2.25	$121,319.48
					Teacher, Resource, Speci	2.00	$278,781.24
					Teacher, Spec Ed	2.00	$419,456.65

				6500 - Special Education Total		6.25	$819,557.37
			Restricted Total			13.61	$1,601,884.11
		0098 - CESAR CHAVEZ INTERMEDIATE Total				63.51	$8,472,993.04
		0101 - SUSAN B. ANTHON	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$9,342.58
					Custodian	1.00	$94,927.62
					Instructional Aide (TK)	0.75	$70,552.38
					Principal, Elementary Sch	1.00	$258,800.93
					School Office Manager I	1.00	$125,016.48
					School Plant Ops Mngr I	1.00	$118,944.54
					Teacher Assistant, Bilingu	0.22	$5,134.85
					Teacher, Elementary	6.00	$1,139,760.72
					Teacher, Elementary (TK)	1.00	$166,479.63
					Teacher, Elementary BCL/	7.00	$795,955.72
					Teacher, Elementary Spec	0.80	$83,574.60
					Yard Monitor	0.59	$19,054.82
				0000 - Unrestricted Resources, No Rep Total		20.80	$2,887,544.87
				0007 - LCFF - Free and Reduced	Teacher, Res, Bilingual, El	0.44	$97,683.25
				0007 - LCFF - Free and Reduced Total		0.44	$97,683.25
				0009 - LCFF -Limited English Profi	Teacher, Res, Bilingual, El	0.14	$31,672.72
				0009 - LCFF -Limited English Profi Total		0.14	$31,672.72
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$410,331.87
				0013 - LCFF -Assistance to Schools Total		2.00	$410,331.87
			Unrestricted Total			23.39	$3,427,232.71
			Restricted	3010 - IASA-Title I Basic Grants-Low	Teacher Assistant, Bilingu	0.26	$4,708.12
					Teacher, Res, Bilingual, El	0.41	$90,899.38
				3010 - IASA-Title I Basic Grants-Low Total		0.68	$95,607.50
				6500 - Special Education	Inst Aid, Spec Ed	0.75	$48,709.13
					Teacher, Resource, Speci	1.00	$113,179.28
				6500 - Special Education Total		1.75	$161,888.41
			Restricted Total			2.43	$257,495.90
		0101 - SUSAN B. ANTHON Total				25.82	$3,684,728.61
		0104 - ELDER CREEK	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Elem S	0.50	$49,994.96
					Clerk I	0.75	$56,393.51
					Custodian	2.00	$166,430.18
					Instructional Aide (TK)	0.75	$55,308.78
					Principal, Elementary Sch	1.00	$258,584.60
					School Office Manager I	1.00	$126,185.22
					School Plant Ops Mngr I	1.00	$88,336.80
					Teacher, Elementary	25.00	$4,419,991.86
					Teacher, Elementary (TK)	1.00	$170,918.55
					Teacher, Elementary BCL/	5.00	$568,460.58
					Teacher, Elementary Spec	2.00	$393,001.62
					Yard Monitor	0.97	$39,210.15
				0000 - Unrestricted Resources, No Rep Total		40.97	$6,392,816.80
				0007 - LCFF - Free and Reduced	Clerk I	0.25	$6,265.87
					Teacher Assistant, Bilingu	1.41	$55,437.75
					Yard Monitor	1.19	$46,515.37
				0007 - LCFF - Free and Reduced Total		2.84	$108,218.99
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.94	$47,210.47
				0009 - LCFF -Limited English Profi Total		0.94	$47,210.47
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$310,939.18
				0013 - LCFF -Assistance to Schools Total		2.00	$310,939.18
			Unrestricted Total			46.75	$6,859,185.44
			Restricted	3010 - IASA-Title I Basic Grants-Low	Assistant Principal, Elem S	0.50	$49,995.38
					School Nurse	0.60	$132,535.84
				3010 - IASA-Title I Basic Grants-Low Total		1.10	$182,531.22
				6500 - Special Education	Inst Aid, Spec Ed	4.50	$277,268.64
					Teacher, Resource, Speci	2.00	$321,956.23
				6500 - Special Education Total		6.50	$599,224.87
				6547 - Spec Ed Early Interv Presch	Teacher, Spec Ed	2.00	$387,375.32

				6547 - Spec Ed Early Interv Presch Total		2.00	$387,375.32
			Restricted Total			9.60	$1,169,131.41
		0104 - ELDER CREEK Total				56.35	$8,028,316.85
		0108 - ETHEL I. BAKER	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Elem S	0.50	$51,224.82
					Clerk II	0.75	$49,995.59
					Custodian	2.00	$182,496.33
					Instructional Aide (TK)	0.75	$45,858.94
					Principal, Elementary Sch	1.00	$230,707.60
					School Office Manager I	1.00	$97,940.82
					School Plant Ops Mngr I	1.00	$117,994.14
					Teacher, Elementary	23.00	$3,921,255.43
					Teacher, Elementary (TK)	1.00	$195,717.02
					Teacher, Elementary Spec	1.80	$280,992.52
					Yard Monitor	0.97	$38,036.85
				0000 - Unrestricted Resources, No Rep Total		33.77	$5,212,220.05
				0007 - LCFF - Free and Reduced	Assistant Principal, Elem S	0.25	$25,612.47
					Instructional Aide	0.22	$24,970.60
					Yard Monitor	0.56	$22,986.09
				0007 - LCFF - Free and Reduced Total		1.03	$73,569.16
				0009 - LCFF -Limited English Profi	Assistant Principal, Elem S	0.25	$25,612.47
				0009 - LCFF -Limited English Profi Total		0.25	$25,612.47
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$388,189.81
				0013 - LCFF -Assistance to Schools Total		2.00	$388,189.81
			Unrestricted Total			37.05	$5,699,591.49
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.66	$74,911.81
					School Social Worker	0.50	$93,798.52
					Teacher Assistant, Bilingu	0.38	$10,714.94
				3010 - IASA-Title I Basic Grants-Low Total		1.53	$179,425.27
				6211 - Lit. Coach & Read Spec Grant	Teacher, Resource, Eleme	1.00	$160,336.74
				6211 - Lit. Coach & Read Spec Grant Total		1.00	$160,336.74
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$188,323.49
				6332 - CA Comm Partner Prog Implement Total		1.00	$188,323.49
				6500 - Special Education	Inst Aid, Spec Ed	1.50	$107,541.80
					Teacher, Resource, Speci	2.00	$368,682.62
				6500 - Special Education Total		3.50	$476,224.42
			Restricted Total			7.03	$1,004,309.91
		0108 - ETHEL I. BAKER Total				44.08	$6,703,901.40
		0110 - ETHEL PHILLIPS	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$22,468.15
					Custodian	1.00	$114,901.97
					Instructional Aide (TK)	0.75	$29,961.03
					Principal, Elementary Sch	1.00	$258,800.90
					School Office Manager I	1.00	$111,696.54
					School Plant Ops Mngr I	1.00	$112,956.88
					Teacher, Elementary	12.00	$1,846,133.48
					Teacher, Elementary (TK)	1.00	$133,614.44
					Teacher, Elementary BCL/	4.00	$463,178.36
					Teacher, Elementary Spec	1.20	$192,871.48
					Yard Monitor	0.84	$30,999.88
				0000 - Unrestricted Resources, No Rep Total		24.23	$3,317,583.11
				0007 - LCFF - Free and Reduced	Clerk I	0.38	$15,366.81
					Instructional Aide	0.44	$20,947.92
					Specialist II Mental Hlth S	0.20	$40,219.42
					Yard Monitor	0.66	$22,003.27
				0007 - LCFF - Free and Reduced Total		1.67	$98,537.41
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.88	$26,136.32
				0009 - LCFF -Limited English Profi Total		0.88	$26,136.32
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$371,446.14
				0013 - LCFF -Assistance to Schools Total		2.00	$371,446.14
			Unrestricted Total			28.78	$3,813,702.99
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.38	$7,524.39

					Specialist II Mental Hlth S	0.50	$100,548.54
				3010 - IASA-Title I Basic Grants-Low Total		0.88	$108,072.93
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.13	$36,930.48
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.13	$36,930.48
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$173,510.65
				6332 - CA Comm Partner Prog Implement Total		1.00	$173,510.65
				6500 - Special Education	Inst Aid, Spec Ed	3.00	$160,867.87
					Teacher, Resource, Speci	1.50	$239,888.34
					Teacher, Spec Ed	1.00	$183,923.63
				6500 - Special Education Total		5.50	$584,679.84
				6547 - Spec Ed Early Interv Presch	Teacher, Spec Ed	1.00	$196,076.10
				6547 - Spec Ed Early Interv Presch Total		1.00	$196,076.10
			Restricted Total			9.50	$1,099,269.99
		0110 - ETHEL PHILLIPS Total				38.28	$4,912,972.98
		0111 - JOHN MORSE THERAPEUTIC CENTER	Unrestricted	0000 - Unrestricted Resources, No Rep	Custodian	1.00	$66,217.80
					School Plant Ops Mngr I	1.00	$113,867.28
					Teacher, Elementary Spec	0.50	$37,709.63
				0000 - Unrestricted Resources, No Rep Total		2.50	$217,794.71
				0011 - LCFF - District wide supports	Principal, K-8 School	0.10	$22,933.48
				0011 - LCFF - District wide supports Total		0.10	$22,933.48
			Unrestricted Total			2.60	$240,728.19
			Restricted	6500 - Special Education	Clerk II	0.44	$8,703.50
					Clinician Psych/ Soc Wrkr	1.00	$254,020.37
					Educational Assistant	9.00	$628,533.37
					Inst Aid, Spec Ed	1.50	$96,463.31
					Lead Campus Supervisor	1.00	$108,540.12
					Principal, K-8 School	0.90	$206,401.28
					School Office Manager I	1.00	$102,301.86
					School Psychologist	1.00	$229,915.95
					Teacher, Spec Ed	6.00	$1,193,089.00
				6500 - Special Education Total		21.84	$2,827,968.76
				6547 - Spec Ed Early Interv Presch	Inst Aid, Spec Ed	6.00	$340,477.25
					Teacher, Spec Ed	4.00	$726,475.77
				6547 - Spec Ed Early Interv Presch Total		10.00	$1,066,953.02
			Restricted Total			31.84	$3,894,921.78
		0111 - JOHN MORSE THERAPEUTIC CENTER Total				34.44	$4,135,649.97
		0117 - FATHER KEITH B. KENNY	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$19,749.35
					Custodian	1.00	$93,527.10
					Instructional Aide (TK)	0.75	$58,997.48
					Principal,Supt Priority (Ele	1.00	$235,734.36
					School Office Manager I	1.00	$96,026.51
					School Plant Ops Mngr I	1.00	$113,989.16
					Teacher, Elementary	9.00	$1,428,804.61
					Teacher, Elementary (TK)	1.00	$150,103.98
					Teacher, Elementary Spec	0.60	$49,484.48
					Yard Monitor	0.56	$18,439.07
				0000 - Unrestricted Resources, No Rep Total		16.35	$2,264,856.11
				0007 - LCFF - Free and Reduced	Asst Prncpl,Supt Prty (Ele	0.50	$110,662.05
				0007 - LCFF - Free and Reduced Total		0.50	$110,662.05
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.22	$16,606.36
				0009 - LCFF -Limited English Profi Total		0.22	$16,606.36
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$332,973.62
				0013 - LCFF -Assistance to Schools Total		2.00	$332,973.62
			Unrestricted Total			19.07	$2,725,098.13
			Restricted	3010 - IASA-Title I Basic Grants-Low	School Community Liaisor	0.69	$25,992.24
					Teacher Assistant, Bilingu	0.60	$45,871.25
				3010 - IASA-Title I Basic Grants-Low Total		1.28	$71,863.49
				3019 - Title I Intervention- (3010)	Asst Prncpl,Supt Prty (Ele	0.50	$110,662.05
				3019 - Title I Intervention- (3010) Total		0.50	$110,662.05
				6211 - Lit. Coach & Read Spec Grant	Teacher, Resource, Eleme	0.50	$51,887.04

					Training Specialist	0.50	$51,887.04
				6211 - Lit. Coach & Read Spec Grant Total		1.00	$103,774.08
				6500 - Special Education	Inst Aid, Spec Ed	3.75	$257,570.59
					Teacher, Resource, Speci	1.00	$154,982.95
					Teacher, Spec Ed	2.00	$303,151.47
				6500 - Special Education Total		6.75	$715,705.01
			Restricted Total			9.53	$1,002,004.63
		0117 - FATHER KEITH B. KENNY Total				28.60	$3,727,102.76
		0130 - GOLDEN EMPIRE	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$19,313.27
					Custodian	1.00	$102,480.57
					Instructional Aide (TK)	0.75	$61,428.66
					Principal, Elementary Sch	1.00	$258,800.90
					School Office Manager I	1.00	$121,594.06
					School Plant Ops Mngr I	1.00	$138,200.08
					Teacher, Elementary	16.00	$3,097,273.16
					Teacher, Elementary (TK)	1.00	$184,628.93
					Teacher, Elementary Spec	1.00	$197,520.62
					Walking Attendant	0.09	$335.60
					Yard Monitor	0.81	$38,893.00
				0000 - Unrestricted Resources, No Rep Total		24.09	$4,220,468.86
				0007 - LCFF - Free and Reduced	Yard Monitor	0.60	$31,226.55
				0007 - LCFF - Free and Reduced Total		0.60	$31,226.55
				0009 - LCFF -Limited English Profi	Instructional Aide	0.23	$14,363.21
				0009 - LCFF -Limited English Profi Total		0.23	$14,363.21
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$141,867.54
				0013 - LCFF -Assistance to Schools Total		1.00	$141,867.54
			Unrestricted Total			25.92	$4,407,926.16
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.40	$25,534.60
					Parent Advisor	0.13	$2,002.40
					School Community Liaisor	0.30	$10,632.30
				3010 - IASA-Title I Basic Grants-Low Total		0.83	$38,169.29
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.50	$86,126.03
					Teacher, Spec Ed	1.00	$178,433.14
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		2.50	$264,559.17
				6500 - Special Education	Inst Aid, Spec Ed	1.13	$83,158.80
					Teacher, Resource, Speci	1.50	$215,032.44
				6500 - Special Education Total		2.63	$298,191.24
			Restricted Total			5.95	$600,919.70
		0130 - GOLDEN EMPIRE Total				31.87	$5,008,845.86
		0138 - MARTIN LUTHER KING JR.	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$25,816.32
					Custodian	1.00	$75,827.08
					Instructional Aide (TK)	1.50	$109,276.84
					Principal, Elementary Sch	1.00	$215,148.48
					School Office Manager I	1.00	$124,270.74
					School Plant Ops Mngr I	1.00	$99,427.25
					Teacher, Elementary	13.00	$2,140,367.52
					Teacher, Elementary (TK)	2.00	$281,767.61
					Teacher, Elementary Spec	1.00	$154,474.23
					Yard Monitor	0.72	$21,334.14
				0000 - Unrestricted Resources, No Rep Total		22.66	$3,247,710.21
				0007 - LCFF - Free and Reduced	Clerk II	0.50	$9,688.57
					School Community Liaisor	0.44	$11,311.69
				0007 - LCFF - Free and Reduced Total		0.94	$21,000.26
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$394,235.75
				0013 - LCFF -Assistance to Schools Total		2.00	$394,235.75
			Unrestricted Total			25.59	$3,662,946.21
			Restricted	3010 - IASA-Title I Basic Grants-Low	Inst Aid, Comp Lab	1.00	$77,474.27
					Teacher Assistant, Bilingu	0.44	$12,006.18
				3010 - IASA-Title I Basic Grants-Low Total		1.44	$89,480.45
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	2.25	$132,537.25

					Teacher, Spec Ed	1.00	$179,959.31
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		3.25	$312,496.56
				6500 - Special Education	Inst Aid, Spec Ed	4.13	$292,189.73
					Teacher, Resource, Speci	1.50	$244,947.97
					Teacher, Spec Ed	2.00	$388,191.17
				6500 - Special Education Total		7.63	$925,328.87
				7399 - LCFF Equity Multiplier SB114	School Social Worker	0.50	$96,547.99
				7399 - LCFF Equity Multiplier SB114 Total		0.50	$96,547.99
			Restricted Total			12.81	$1,423,853.86
		0138 - MARTIN LUTHER KING JR. Total				38.41	$5,086,800.07
		0139 - H. W. HARKNESS	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$22,945.67
					Custodian	1.00	$100,056.17
					Instructional Aide (TK)	0.75	$63,385.36
					Principal, Elementary Sch	1.00	$242,887.20
					School Office Manager I	1.00	$126,294.30
					School Plant Ops Mngr I	1.00	$98,400.46
					Teacher, Elementary	11.00	$1,943,800.34
					Teacher, Elementary (TK)	1.00	$208,289.75
					Teacher, Elementary Spec	1.00	$106,097.64
					Yard Monitor	0.56	$18,266.61
				0000 - Unrestricted Resources, No Rep Total		18.75	$2,930,423.50
				0007 - LCFF - Free and Reduced	Clerk II	0.31	$11,707.16
					Instructional Aide	0.25	$3,707.28
					Library Media Tech Asst	0.13	$943.10
					Yard Monitor	0.19	$5,703.38
				0007 - LCFF - Free and Reduced Total		0.88	$22,060.92
				0009 - LCFF -Limited English Profi	Instructional Aide	0.25	$16,089.62
				0009 - LCFF -Limited English Profi Total		0.25	$16,089.62
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$371,108.74
				0013 - LCFF -Assistance to Schools Total		2.00	$371,108.74
			Unrestricted Total			21.87	$3,339,682.77
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.63	$20,086.26
				3010 - IASA-Title I Basic Grants-Low Total		0.63	$20,086.26
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.88	$121,811.72
					Teacher, Spec Ed	1.00	$163,026.80
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		2.88	$284,838.52
				6500 - Special Education	Inst Aid, Spec Ed	0.75	$62,862.74
					Teacher, Resource, Speci	1.50	$169,688.02
				6500 - Special Education Total		2.25	$232,550.76
			Restricted Total			5.75	$537,475.54
		0139 - H. W. HARKNESS Total				27.63	$3,877,158.31
		0142 - HOLLYWOOD PARK	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$8,971.59
					Custodian	1.00	$96,524.12
					Instructional Aide (TK)	0.75	$47,152.06
					Principal, Elementary Sch	1.00	$234,801.28
					School Office Manager I	1.00	$109,780.16
					School Plant Ops Mngr I	1.00	$108,093.00
					Teacher, Elementary	8.00	$1,221,629.13
					Teacher, Elementary (TK)	1.00	$208,289.75
					Teacher, Elementary Spec	0.80	$120,526.98
					Yard Monitor	0.56	$24,385.15
				0000 - Unrestricted Resources, No Rep Total		15.55	$2,180,153.20
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$408,876.43
				0013 - LCFF -Assistance to Schools Total		2.00	$408,876.43
			Unrestricted Total			17.55	$2,589,029.63
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.50	$86,406.74
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.50	$86,406.74
				6500 - Special Education	Inst Aid, Spec Ed	3.75	$304,876.30
					Teacher, Resource, Speci	1.00	$170,474.10
					Teacher, Spec Ed	3.00	$471,503.37

				6500 - Special Education Total		7.75	$946,853.77
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	0.60	$92,050.72
				6770 - ARTS & MUSIC IN SCHOOLS Total		0.60	$92,050.72
			Restricted Total			9.85	$1,125,311.22
		0142 - HOLLYWOOD PARK Total				27.40	$3,714,340.86
		0144 - HUBERT H. BANCROFT	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$23,602.06
					Custodian	1.00	$75,455.04
					Instructional Aide (TK)	0.75	$59,779.01
					Principal, Elementary Sch	1.00	$230,496.64
					School Office Manager I	1.00	$102,874.94
					School Plant Ops Mngr I	1.00	$118,944.54
					Teacher, Elementary	15.00	$2,566,394.38
					Teacher, Elementary (TK)	1.00	$197,520.62
					Teacher, Elementary Spec	1.00	$110,766.96
					Yard Monitor	1.10	$33,590.68
				0000 - Unrestricted Resources, No Rep Total		23.29	$3,519,424.86
				0007 - LCFF - Free and Reduced	Clerk I	0.30	$3,780.28
					Clerk II	0.31	$12,042.01
					Instructional Aide	0.10	$4,946.28
				0007 - LCFF - Free and Reduced Total		0.71	$20,768.57
				0009 - LCFF -Limited English Profi	Instructional Aide	0.10	$4,946.28
				0009 - LCFF -Limited English Profi Total		0.10	$4,946.28
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$170,918.53
				0013 - LCFF -Assistance to Schools Total		1.00	$170,918.53
			Unrestricted Total			25.10	$3,716,058.23
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.47	$23,082.63
					Teacher, Resource	0.12	$5,643.99
				3010 - IASA-Title I Basic Grants-Low Total		0.59	$28,726.62
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$66,188.62
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$66,188.62
				6500 - Special Education	Inst Aid, Spec Ed	3.38	$194,828.93
					Teacher, Resource, Speci	1.50	$244,887.21
					Teacher, Spec Ed	2.00	$436,379.10
				6500 - Special Education Total		6.88	$876,095.24
			Restricted Total			8.21	$971,010.48
		0144 - HUBERT H. BANCROFT Total				33.31	$4,687,068.71
		0146 - ISADOR COHEN	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$9,492.43
					Custodian	1.00	$90,309.54
					Instructional Aide (TK)	0.75	$45,437.93
					Principal, Elementary Sch	1.00	$234,616.76
					School Office Manager I	1.00	$129,153.93
					School Plant Ops Mngr I	1.00	$121,254.19
					Teacher, Elementary	14.00	$2,183,261.65
					Teacher, Elementary (TK)	1.00	$184,628.93
					Teacher, Elementary Spec	1.00	$144,548.50
					Yard Monitor	0.72	$32,120.79
				0000 - Unrestricted Resources, No Rep Total		21.91	$3,174,824.65
				0007 - LCFF - Free and Reduced	Inst Aide/Computer Lab A	0.07	$6,427.40
				0007 - LCFF - Free and Reduced Total		0.07	$6,427.40
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$294,083.43
				0013 - LCFF -Assistance to Schools Total		2.00	$294,083.43
			Unrestricted Total			23.98	$3,475,335.48
			Restricted	3010 - IASA-Title I Basic Grants-Low	Inst Aide/Computer Lab A	0.40	$36,423.44
					Teacher Assistant, Bilingu	1.22	$45,186.48
				3010 - IASA-Title I Basic Grants-Low Total		1.62	$81,609.92
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	2.25	$137,099.75
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		2.25	$137,099.75
				6500 - Special Education	Inst Aid, Spec Ed	3.00	$201,598.97
					Teacher, Resource, Speci	1.00	$201,119.53
					Teacher, Spec Ed	3.00	$523,444.52

				6500 - Special Education Total		7.00	$926,163.02
				7399 - LCFF Equity Multiplier SB114	Instructional Aide	2.43	$145,240.93
					School Social Worker	0.50	$103,511.94
					Teacher, Resource, Eleme	1.00	$178,433.14
				7399 - LCFF Equity Multiplier SB114 Total		3.93	$427,186.00
			Restricted Total			14.79	$1,572,058.69
		0146 - ISADOR COHEN Total				38.77	$5,047,394.17
		0148 - LEATAATA FLOYD	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$19,389.35
					Custodian	1.00	$106,029.21
					Instructional Aide (TK)	0.75	$43,868.09
					Principal,Supt Priority (Ele	1.00	$261,391.92
					School Office Manager I	1.00	$121,641.84
					School Plant Ops Mngr I	1.00	$118,944.54
					Teacher, Elementary	10.00	$1,323,937.61
					Teacher, Elementary (TK)	1.00	$173,165.31
					Teacher, Elementary Spec	1.00	$167,232.48
					Yard Monitor	0.44	$17,156.17
				0000 - Unrestricted Resources, No Rep Total		17.63	$2,352,756.52
				0007 - LCFF - Free and Reduced	Clerk II	0.31	$9,892.44
					Yard Monitor	1.13	$43,425.73
				0007 - LCFF - Free and Reduced Total		1.44	$53,318.18
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$141,151.32
				0013 - LCFF -Assistance to Schools Total		1.00	$141,151.32
			Unrestricted Total			20.06	$2,547,226.01
			Restricted	3019 - Title I Intervention- (3010)	School Social Worker	0.50	$109,070.36
				3019 - Title I Intervention- (3010) Total		0.50	$109,070.36
				6211 - Lit. Coach & Read Spec Grant	Teacher, Resource, Eleme	0.50	$35,225.96
					Training Specialist	0.50	$35,225.80
				6211 - Lit. Coach & Read Spec Grant Total		1.00	$70,451.76
				6500 - Special Education	Inst Aid, Spec Ed	1.50	$121,231.76
					Teacher, Resource, Speci	1.00	$201,327.23
					Teacher, Spec Ed	1.00	$201,314.03
				6500 - Special Education Total		3.50	$523,873.02
			Restricted Total			5.00	$703,395.13
		0148 - LEATAATA FLOYD Total				25.06	$3,250,621.15
		0151 - LEONARDO DA VINCI	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, K-8 Sc	1.00	$240,029.16
					Campus Monitor	1.00	$56,430.67
					Clerk II	1.00	$101,984.04
					Custodian	3.00	$342,134.90
					Instructional Aide (TK)	0.75	$61,596.78
					Principal, K-8 School	1.00	$266,679.24
					School Office Manager II	1.00	$122,294.76
					School Plant Ops Mngr II	1.00	$156,571.16
					Teacher, Elementary Spec	1.80	$244,636.57
					Teacher, K-8	31.40	$5,282,135.30
					Teacher, K-8 (TK)	1.00	$184,628.93
					Yard Monitor	1.19	$42,200.28
				0000 - Unrestricted Resources, No Rep Total		45.14	$7,101,321.79
				0011 - LCFF - District wide supports	Librarian, Middle School	0.50	$56,838.37
				0011 - LCFF - District wide supports Total		0.50	$56,838.37
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$204,909.70
				0013 - LCFF -Assistance to Schools Total		1.00	$204,909.70
			Unrestricted Total			46.64	$7,363,069.86
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	3.00	$194,798.26
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		3.00	$194,798.26
				6500 - Special Education	Inst Aid, Spec Ed	3.38	$237,294.86
					Teacher, Resource, Speci	2.50	$339,179.78
					Teacher, Spec Ed	3.00	$590,724.99
				6500 - Special Education Total		8.88	$1,167,199.63
			Restricted Total			11.88	$1,361,997.89

		0151 - LEONARDO DA VINCI Total				58.51	$8,725,067.75
		0153 - JOHN BIDWELL	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$14,843.77
					Custodian	1.00	$117,410.46
					Instructional Aide (TK)	0.75	$66,292.47
					Principal, Elementary Sch	1.00	$249,831.53
					School Office Manager I	1.00	$101,583.62
					School Plant Ops Mngr I	1.00	$99,947.75
					Teacher, Elementary	9.00	$1,447,636.97
					Teacher, Elementary (TK)	1.00	$215,744.93
					Teacher, Elementary Spec	0.80	$60,132.68
					Yard Monitor	0.56	$16,352.79
				0000 - Unrestricted Resources, No Rep Total		16.55	$2,389,776.97
				0007 - LCFF - Free and Reduced	Teacher, Resource	0.30	$68,354.33
				0007 - LCFF - Free and Reduced Total		0.30	$68,354.33
				0009 - LCFF -Limited English Profi	Teacher, Resource	0.14	$32,286.03
				0009 - LCFF -Limited English Profi Total		0.14	$32,286.03
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$338,077.43
				0013 - LCFF -Assistance to Schools Total		2.00	$338,077.43
			Unrestricted Total			18.99	$2,828,494.75
			Restricted	3010 - IASA-Title I Basic Grants-Low	Teacher, Resource	0.56	$127,207.40
				3010 - IASA-Title I Basic Grants-Low Total		0.56	$127,207.40
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$208,014.17
				6332 - CA Comm Partner Prog Implement Total		1.00	$208,014.17
				6500 - Special Education	Inst Aid, Spec Ed	3.00	$220,161.06
					Teacher, Resource, Speci	1.00	$218,347.30
					Teacher, Spec Ed	1.00	$214,809.50
				6500 - Special Education Total		5.00	$653,317.86
			Restricted Total			6.56	$988,539.43
		0153 - JOHN BIDWELL Total				25.55	$3,817,034.19
		0163 - JOHN CABRILLO	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$9,417.08
					Custodian	1.00	$106,238.94
					Instructional Aide (TK)	0.75	$28,435.77
					Principal, Elementary Sch	1.00	$218,581.00
					School Office Manager I	1.00	$124,584.60
					School Plant Ops Mngr I	1.00	$84,353.52
					Teacher, Elementary	13.00	$2,134,691.67
					Teacher, Elementary (TK)	1.00	$218,745.17
					Teacher, Elementary Spec	1.20	$177,970.54
					Yard Monitor	0.72	$26,825.74
				0000 - Unrestricted Resources, No Rep Total		21.11	$3,129,844.03
				0007 - LCFF - Free and Reduced	Yard Monitor	0.44	$20,703.70
				0007 - LCFF - Free and Reduced Total		0.44	$20,703.70
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.17	$22,435.77
				0009 - LCFF -Limited English Profi Total		0.17	$22,435.77
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$306,266.68
				0013 - LCFF -Assistance to Schools Total		2.00	$306,266.68
			Unrestricted Total			23.72	$3,479,250.18
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.44	$9,352.90
					Teacher Assistant, Bilingu	0.58	$73,729.82
				3010 - IASA-Title I Basic Grants-Low Total		1.01	$83,082.72
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	3.00	$167,479.62
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		3.00	$167,479.62
				6500 - Special Education	Inst Aid, Spec Ed	4.50	$358,010.63
					Teacher, Resource, Speci	2.00	$363,528.96
					Teacher, Spec Ed	4.00	$790,483.43
				6500 - Special Education Total		10.50	$1,512,023.02
			Restricted Total			14.51	$1,762,585.35
		0163 - JOHN CABRILLO Total				38.23	$5,241,835.54
		0168 - JOHN D. SLOAT	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$21,621.34
					Custodian	1.00	$117,410.46

					Instructional Aide (TK)	0.75	$40,482.32
					Principal, Elementary Sch	1.00	$233,703.82
					School Office Manager I	1.00	$134,554.93
					School Plant Ops Mngr I	1.00	$94,460.68
					Teacher, Elementary	7.00	$1,006,008.86
					Teacher, Elementary (TK)	1.00	$154,474.23
					Teacher, Elementary Spec	0.60	$40,511.70
					Yard Monitor	0.56	$25,499.22
				0000 - Unrestricted Resources, No Rep Total		14.35	$1,868,727.57
				0007 - LCFF - Free and Reduced	School Social Worker	0.13	$26,359.79
					Yard Monitor	0.38	$15,635.42
				0007 - LCFF - Free and Reduced Total		0.51	$41,995.21
				0009 - LCFF -Limited English Profi	School Social Worker	0.07	$14,193.73
				0009 - LCFF -Limited English Profi Total		0.07	$14,193.73
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$171,687.91
				0013 - LCFF -Assistance to Schools Total		1.00	$171,687.91
			Unrestricted Total			15.93	$2,096,604.41
			Restricted	3010 - IASA-Title I Basic Grants-Low	School Social Worker	0.20	$40,553.52
				3010 - IASA-Title I Basic Grants-Low Total		0.20	$40,553.52
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$140,496.85
				6332 - CA Comm Partner Prog Implement Total		1.00	$140,496.85
				6500 - Special Education	Inst Aid, Spec Ed	3.75	$241,062.41
					Teacher, Resource, Speci	1.00	$181,000.33
					Teacher, Spec Ed	2.00	$403,747.51
				6500 - Special Education Total		6.75	$825,810.25
			Restricted Total			7.95	$1,006,860.61
		0168 - JOHN D. SLOAT Total				23.88	$3,103,465.03
		0173 - ALICE BIRNEY WALDORF	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.75	$64,166.02
					Custodian	1.00	$75,455.04
					Instructional Aide (TK)	2.25	$125,201.41
					Principal, K-8 School	1.00	$255,575.99
					School Office Manager II	1.00	$89,504.98
					School Plant Ops Mngr I	1.00	$82,029.12
					Teacher, Elementary (TK)	1.00	$138,050.93
					Teacher, Elementary Spec	1.00	$80,726.57
					Teacher, K-8	17.00	$2,944,445.45
					Teacher, K-8 (TK)	3.00	$609,893.21
					Walking Attendant	0.13	$3,362.48
					Yard Monitor	0.81	$33,461.19
				0000 - Unrestricted Resources, No Rep Total		29.94	$4,501,872.39
				0007 - LCFF - Free and Reduced	Instructional Aide	0.38	$9,974.35
				0007 - LCFF - Free and Reduced Total		0.38	$9,974.35
				0011 - LCFF - District wide supports	Librarian, Middle School	0.50	$50,371.63
				0011 - LCFF - District wide supports Total		0.50	$50,371.63
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$218,745.17
				0013 - LCFF -Assistance to Schools Total		1.00	$218,745.17
			Unrestricted Total			31.81	$4,780,963.54
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$38,611.48
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$38,611.48
				6500 - Special Education	Inst Aid, Spec Ed	1.50	$108,178.45
					Teacher, Resource, Speci	3.00	$547,857.93
				6500 - Special Education Total		4.50	$656,036.38
			Restricted Total			5.25	$694,647.86
		0173 - ALICE BIRNEY WALDORF Total				37.06	$5,475,611.40
		0178 - SUCCESS ACADEMY	Unrestricted	0000 - Unrestricted Resources, No Rep	Principal, Middle School	1.00	$266,452.54
					School Office Manager I	0.75	$96,960.47
					Teacher, Elementary	3.00	$677,155.35
					Teacher, Elementary Spec	0.50	$47,380.55
				0000 - Unrestricted Resources, No Rep Total		5.25	$1,087,948.90
				0011 - LCFF - District wide supports	Campus Monitor	2.00	$138,493.32

					Librarian, Middle School	0.50	$40,790.21
					School Office Manager I	0.25	$32,320.16
					School Plant Ops Mngr I	1.00	$97,255.44
				0011 - LCFF - District wide supports Total		3.75	$308,859.12
				0013 - LCFF -Assistance to Schools	Specialist II Mental Hlth S	1.00	$182,636.08
				0013 - LCFF -Assistance to Schools Total		1.00	$182,636.08
			Unrestricted Total			10.00	$1,579,444.10
			Restricted	3010 - IASA-Title I Basic Grants-Low	School Intervention Staff A	0.07	$1,844.24
				3010 - IASA-Title I Basic Grants-Low Total		0.07	$1,844.24
				6500 - Special Education	Teacher, Resource, Speci	0.50	$60,235.35
				6500 - Special Education Total		0.50	$60,235.35
				7399 - LCFF Equity Multiplier SB114	School Intervention Staff A	0.81	$21,208.72
				7399 - LCFF Equity Multiplier SB114 Total		0.81	$21,208.72
			Restricted Total			1.38	$83,288.31
		0178 - SUCCESS ACADEMY Total				11.38	$1,662,732.41
		0185 - NEW JOSEPH BONNHEIM	Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$58,278.41
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$58,278.41
				6500 - Special Education	Teacher, Resource, Speci	1.00	$149,944.39
				6500 - Special Education Total		1.00	$149,944.39
			Restricted Total			1.75	$208,222.80
		0185 - NEW JOSEPH BONNHEIM Total				1.75	$208,222.80
		0235 - MARK TWAIN	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$10,350.62
					Custodian	1.00	$165,937.95
					Instructional Aide (TK)	1.50	$128,716.00
					Principal, Elementary Sch	1.00	$201,814.26
					School Office Manager I	1.00	$124,584.59
					School Plant Ops Mngr I	1.00	$110,969.28
					Teacher, Elementary	10.00	$1,922,817.93
					Teacher, Elementary (TK)	2.00	$343,259.17
					Teacher, Elementary Spec	1.00	$121,737.56
					Yard Monitor	0.56	$17,960.24
				0000 - Unrestricted Resources, No Rep Total		19.50	$3,148,147.60
				0007 - LCFF - Free and Reduced	Yard Monitor	0.48	$22,102.53
				0007 - LCFF - Free and Reduced Total		0.48	$22,102.53
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.10	$6,574.20
				0009 - LCFF -Limited English Profi Total		0.10	$6,574.20
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$393,090.67
				0013 - LCFF -Assistance to Schools Total		2.00	$393,090.67
			Unrestricted Total			22.07	$3,569,914.99
			Restricted	3010 - IASA-Title I Basic Grants-Low	Parent Advisor	0.06	$3,088.79
					Teacher Assistant, Bilingu	0.34	$23,308.51
				3010 - IASA-Title I Basic Grants-Low Total		0.40	$26,397.30
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.50	$115,373.76
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.50	$115,373.76
				6500 - Special Education	Inst Aid, Spec Ed	2.25	$124,706.00
					Teacher, Resource, Speci	1.00	$128,054.16
					Teacher, Spec Ed	2.00	$283,258.29
				6500 - Special Education Total		5.25	$536,018.45
			Restricted Total			7.15	$677,789.51
		0235 - MARK TWAIN Total				29.23	$4,247,704.50
		0242 - MATSUYAMA	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.75	$62,443.33
					Custodian	1.00	$109,360.29
					Instructional Aide (TK)	2.25	$129,636.25
					Principal, Elementary Sch	1.00	$239,116.57
					School Office Manager I	1.00	$118,078.83
					School Plant Ops Mngr I	1.00	$98,089.02
					Teacher, Elementary	17.00	$2,774,162.31
					Teacher, Elementary (TK)	3.00	$508,087.49
					Teacher, Elementary Spec	1.20	$199,549.87
					Yard Monitor	0.81	$42,728.79

				0000 - Unrestricted Resources, No Rep Total		29.01	$4,281,252.74
				0007 - LCFF - Free and Reduced	Library Media Tech Asst	0.48	$19,411.35
					Teacher Assistant, Bilingu	0.38	$6,238.62
				0007 - LCFF - Free and Reduced Total		0.85	$25,649.97
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$177,830.65
				0013 - LCFF -Assistance to Schools Total		1.00	$177,830.65
			Unrestricted Total			30.86	$4,484,733.36
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	3.75	$230,356.99
					Teacher, Spec Ed	2.00	$299,161.95
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		5.75	$529,518.94
				6500 - Special Education	Inst Aid, Spec Ed	0.75	$42,525.95
					Teacher, Resource, Speci	2.00	$374,888.11
				6500 - Special Education Total		2.75	$417,414.06
			Restricted Total			8.50	$946,932.99
		0242 - MATSUYAMA Total				39.36	$5,431,666.35
		0262 - NICHOLAS	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk I	0.75	$46,211.14
					Custodian	1.00	$96,915.63
					Instructional Aide (TK)	0.75	$56,143.37
					Principal, Elementary Sch	1.00	$215,116.92
					School Office Manager I	1.00	$125,350.32
					School Plant Ops Mngr I	1.00	$76,923.84
					Teacher, Elementary	20.00	$3,214,937.28
					Teacher, Elementary (TK)	1.00	$169,342.38
					Teacher, Elementary Spec	1.20	$144,415.98
					Yard Monitor	0.84	$32,868.96
				0000 - Unrestricted Resources, No Rep Total		28.54	$4,178,225.82
				0007 - LCFF - Free and Reduced	Clerk I	0.69	$18,825.26
					Yard Monitor	0.47	$20,198.19
				0007 - LCFF - Free and Reduced Total		1.16	$39,023.45
				0009 - LCFF -Limited English Profi	Site Instruction Coordinato	0.20	$41,166.31
				0009 - LCFF -Limited English Profi Total		0.20	$41,166.31
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$369,263.85
				0013 - LCFF -Assistance to Schools Total		2.00	$369,263.85
			Unrestricted Total			31.90	$4,627,679.43
			Restricted	3010 - IASA-Title I Basic Grants-Low	Site Instruction Coordinato	0.80	$164,665.24
				3010 - IASA-Title I Basic Grants-Low Total		0.80	$164,665.24
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$54,037.02
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$54,037.02
				6500 - Special Education	Inst Aid, Spec Ed	2.63	$151,214.31
					Teacher, Resource, Speci	1.50	$181,347.77
					Teacher, Spec Ed	1.00	$229,665.81
				6500 - Special Education Total		5.13	$562,227.89
			Restricted Total			6.68	$780,930.15
		0262 - NICHOLAS Total				38.58	$5,408,609.58
		0265 - OAK RIDGE	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$9,275.90
					Custodian	1.00	$109,198.35
					Instructional Aide (TK)	0.75	$57,850.80
					Principal,Supt Priority (Ele	1.00	$254,422.38
					School Office Manager I	1.00	$143,387.17
					School Plant Ops Mngr I	1.00	$116,176.68
					Teacher, Elementary	16.00	$2,443,827.59
					Teacher, Elementary (TK)	1.00	$192,452.09
					Teacher, Elementary Spec	1.00	$145,985.42
					Yard Monitor	0.72	$22,373.45
				0000 - Unrestricted Resources, No Rep Total		23.91	$3,494,949.83
				0007 - LCFF - Free and Reduced	Asst Prncpl,Supt Prty (Ele	0.40	$101,358.44
					Library Media Tech Asst	0.13	$8,617.23
					Yard Monitor	0.19	$5,818.20
				0007 - LCFF - Free and Reduced Total		0.71	$115,793.87
				0009 - LCFF -Limited English Profi	Asst Prncpl,Supt Prty (Ele	0.10	$25,339.61

					Instructional Aide	0.23	$9,805.93
				0009 - LCFF -Limited English Profi Total		0.33	$35,145.54
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$394,443.95
				0013 - LCFF -Assistance to Schools Total		2.00	$394,443.95
			Unrestricted Total			26.95	$4,040,333.18
			Restricted	3010 - IASA-Title I Basic Grants-Low	Library Media Tech Asst	0.31	$21,242.09
					Parent Advisor	0.75	$55,670.78
				3010 - IASA-Title I Basic Grants-Low Total		1.06	$76,912.87
				3019 - Title I Intervention- (3010)	Asst Prncpl,Supt Prty (Ele	0.50	$126,698.05
					Instructional Aide	0.53	$22,880.49
					School Social Worker	0.50	$99,075.98
				3019 - Title I Intervention- (3010) Total		1.53	$248,654.52
				6211 - Lit. Coach & Read Spec Grant	Teacher, Resource, Eleme	0.50	$48,551.72
					Training Specialist	0.50	$48,551.43
				6211 - Lit. Coach & Read Spec Grant Total		1.00	$97,103.15
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$129,592.05
				6332 - CA Comm Partner Prog Implement Total		1.00	$129,592.05
				6500 - Special Education	Inst Aid, Spec Ed	1.50	$110,182.39
					Teacher, Resource, Speci	1.00	$138,805.90
					Teacher, Spec Ed	1.00	$237,388.48
				6500 - Special Education Total		3.50	$486,376.77
			Restricted Total			8.09	$1,038,639.35
		0265 - OAK RIDGE Total				35.03	$5,078,972.53
		0267 - O. W. ERLEWINE	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$22,353.52
					Custodian	1.00	$75,455.04
					Instructional Aide (TK)	0.75	$53,451.38
					Principal, Elementary Sch	1.00	$255,123.40
					School Office Manager I	1.00	$127,675.14
					School Plant Ops Mngr I	1.00	$108,477.94
					Teacher, Elementary	10.00	$1,856,843.79
					Teacher, Elementary (TK)	1.00	$193,231.48
					Teacher, Elementary Spec	1.00	$130,385.82
					Yard Monitor	0.66	$19,076.88
				0000 - Unrestricted Resources, No Rep Total		17.84	$2,842,074.38
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$351,958.62
				0013 - LCFF -Assistance to Schools Total		2.00	$351,958.62
			Unrestricted Total			19.84	$3,194,033.00
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.75	$11,925.96
				3010 - IASA-Title I Basic Grants-Low Total		0.75	$11,925.96
				6500 - Special Education	Inst Aid, Spec Ed	5.63	$399,706.09
					Teacher, Resource, Speci	1.50	$239,483.94
					Teacher, Spec Ed	3.00	$592,985.74
				6500 - Special Education Total		10.13	$1,232,175.77
			Restricted Total			10.88	$1,244,101.73
		0267 - O. W. ERLEWINE Total				30.72	$4,438,134.73
		0269 - PACIFIC	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.75	$72,380.56
					Custodian	2.00	$209,718.53
					Instructional Aide (TK)	0.75	$32,435.87
					Principal, Elementary Sch	1.00	$242,677.05
					School Office Manager I	1.00	$125,437.08
					School Plant Ops Mngr I	1.00	$118,340.76
					Teacher, Elementary	20.00	$3,428,473.40
					Teacher, Elementary (TK)	1.00	$192,369.13
					Teacher, Elementary Spec	1.40	$237,202.75
					Yard Monitor	0.84	$30,583.42
				0000 - Unrestricted Resources, No Rep Total		29.74	$4,689,618.54
				0007 - LCFF - Free and Reduced	Library Media Tech Asst	0.21	$16,572.71
					Yard Monitor	1.31	$65,499.32
				0007 - LCFF - Free and Reduced Total		1.52	$82,072.03
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	1.31	$36,645.85

				0009 - LCFF -Limited English Profi Total		1.31	$36,645.85
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$413,165.51
				0013 - LCFF -Assistance to Schools Total		2.00	$413,165.51
			Unrestricted Total			34.58	$5,221,501.93
			Restricted	3010 - IASA-Title I Basic Grants-Low	Assistant Principal, Elem S	0.50	$49,818.41
					Instructional Aide	0.88	$37,672.25
					Library Media Tech Asst	0.23	$17,597.43
					School Nurse	0.20	$43,240.07
				3010 - IASA-Title I Basic Grants-Low Total		1.80	$148,328.15
				6211 - Lit. Coach & Read Spec Grant	Teacher, Resource, Eleme	0.50	$42,222.99
					Training Specialist	0.50	$42,222.79
				6211 - Lit. Coach & Read Spec Grant Total		1.00	$84,445.77
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$218,745.17
				6332 - CA Comm Partner Prog Implement Total		1.00	$218,745.17
				6500 - Special Education	Inst Aid, Spec Ed	0.75	$26,698.27
					Teacher, Resource, Speci	1.00	$164,676.20
				6500 - Special Education Total		1.75	$191,374.47
				7399 - LCFF Equity Multiplier SB114	Site Instruction Coordinato	0.50	$46,221.28
				7399 - LCFF Equity Multiplier SB114 Total		0.50	$46,221.28
			Restricted Total			6.05	$689,114.84
		0269 - PACIFIC Total				40.63	$5,910,616.77
		0272 - PARKWAY	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.75	$34,725.69
					Custodian	1.00	$107,959.66
					Instructional Aide (TK)	0.75	$47,857.79
					Principal, Elementary Sch	1.00	$244,495.16
					School Office Manager I	1.00	$125,933.15
					School Plant Ops Mngr I	1.00	$126,941.84
					Teacher, Elementary	15.00	$2,304,959.53
					Teacher, Elementary (TK)	1.00	$208,289.75
					Teacher, Elementary Spec	1.00	$156,932.35
					Walking Attendant	0.13	$1,004.03
					Yard Monitor	0.84	$33,644.23
				0000 - Unrestricted Resources, No Rep Total		23.47	$3,392,743.17
				0007 - LCFF - Free and Reduced	Assistant Principal, Elem S	0.38	$82,110.95
					Yard Monitor	0.34	$12,785.06
				0007 - LCFF - Free and Reduced Total		0.72	$94,896.01
				0009 - LCFF -Limited English Profi	Assistant Principal, Elem S	0.12	$25,929.77
				0009 - LCFF -Limited English Profi Total		0.12	$25,929.77
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$361,939.28
				0013 - LCFF -Assistance to Schools Total		2.00	$361,939.28
			Unrestricted Total			26.31	$3,875,508.23
			Restricted	3010 - IASA-Title I Basic Grants-Low	Assistant Principal, Elem S	0.50	$108,040.73
				3010 - IASA-Title I Basic Grants-Low Total		0.50	$108,040.73
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.13	$93,191.54
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.13	$93,191.54
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$185,964.08
				6332 - CA Comm Partner Prog Implement Total		1.00	$185,964.08
				6500 - Special Education	Inst Aid, Spec Ed	3.00	$179,930.73
					Teacher, Resource, Speci	1.50	$233,102.89
					Teacher, Spec Ed	2.00	$224,041.07
				6500 - Special Education Total		6.50	$637,074.69
			Restricted Total			9.13	$1,024,271.03
		0272 - PARKWAY Total				35.44	$4,899,779.26
		0277 - SUY:U ELEMENTARY SCHOOL	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$25,802.46
					Custodian	1.00	$98,428.86
					Instructional Aide (TK)	0.75	$42,487.92
					Principal, Elementary Sch	1.00	$232,972.76
					School Office Manager I	1.00	$78,301.61
					School Plant Ops Mngr I	1.00	$107,489.22
					Teacher, Elementary	15.00	$2,691,677.37

					Teacher, Elementary (TK)	1.00	$226,272.25
					Teacher, Elementary Spec	1.00	$145,147.75
					Yard Monitor	0.69	$21,909.64
				0000 - Unrestricted Resources, No Rep Total		22.88	$3,670,489.85
				0007 - LCFF - Free and Reduced	Library Media Tech Asst	0.09	$3,091.28
				0007 - LCFF - Free and Reduced Total		0.09	$3,091.28
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$380,917.80
				0013 - LCFF -Assistance to Schools Total		2.00	$380,917.80
			Unrestricted Total			24.97	$4,054,498.93
			Restricted	3010 - IASA-Title I Basic Grants-Low	Library Media Tech Asst	0.28	$9,273.85
					School Social Worker	0.50	$85,028.20
				3010 - IASA-Title I Basic Grants-Low Total		0.78	$94,302.05
				6500 - Special Education	Inst Aid, Spec Ed	4.50	$276,627.71
					Teacher, Resource, Speci	1.00	$178,484.25
					Teacher, Spec Ed	2.00	$301,036.19
				6500 - Special Education Total		7.50	$756,148.15
			Restricted Total			8.28	$850,450.20
		0277 - SUY:U ELEMENTARY SCHOOL Total				33.25	$4,904,949.13
		0282 - PHOEBE HEARST	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Elem S	0.50	$54,406.51
					Clerk II	1.00	$126,209.63
					Custodian	2.00	$179,143.36
					Principal, Elementary Sch	1.00	$199,982.69
					School Office Manager I	1.00	$125,234.82
					School Plant Ops Mngr I	1.00	$97,475.64
					Teacher, Elementary	25.00	$4,887,159.90
					Teacher, Elementary Spec	1.60	$246,061.72
					Yard Monitor	1.31	$57,888.21
				0000 - Unrestricted Resources, No Rep Total		34.41	$5,973,562.48
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$156,888.85
				0013 - LCFF -Assistance to Schools Total		1.00	$156,888.85
			Unrestricted Total			35.41	$6,130,451.33
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$43,141.48
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$43,141.48
				6500 - Special Education	Teacher, Resource, Speci	1.00	$170,826.75
				6500 - Special Education Total		1.00	$170,826.75
			Restricted Total			1.75	$213,968.23
		0282 - PHOEBE HEARST Total				37.16	$6,344,419.56
		0285 - PONY EXPRESS	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$10,014.27
					Custodian	1.00	$93,527.10
					Instructional Aide (TK)	1.50	$91,175.93
					Principal, Elementary Sch	1.00	$258,592.14
					School Office Manager I	1.00	$112,369.62
					School Plant Ops Mngr I	1.00	$139,817.33
					Teacher, Elementary	14.00	$2,551,685.31
					Teacher, Elementary (TK)	2.00	$261,113.76
					Teacher, Elementary Spec	1.00	$111,738.66
					Yard Monitor	0.69	$22,227.97
				0000 - Unrestricted Resources, No Rep Total		23.63	$3,652,262.08
				0007 - LCFF - Free and Reduced	Library Media Tech Asst	0.18	$10,863.14
					Walking Attendant	0.25	$2,563.09
				0007 - LCFF - Free and Reduced Total		0.43	$13,426.22
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$76,867.98
				0013 - LCFF -Assistance to Schools Total		1.00	$76,867.98
			Unrestricted Total			25.05	$3,742,556.29
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.44	$15,183.58
					Library Media Tech Asst	0.33	$20,174.40
				3010 - IASA-Title I Basic Grants-Low Total		0.76	$35,357.98
				3315 - Spec Ed-IDEA Preschl Entitlemn	Inst Aid, Spec Ed	1.50	$125,974.79
				3315 - Spec Ed-IDEA Preschl Entitlemn Total		1.50	$125,974.79
				6500 - Special Education	Inst Aid, Spec Ed	3.00	$178,203.11

					Teacher, Resource, Speci	2.00	$372,229.66
					Teacher, Spec Ed	1.00	$157,831.67
				6500 - Special Education Total		6.00	$708,264.44
				6547 - Spec Ed Early Interv Presch	Teacher, Spec Ed	1.00	$203,465.18
				6547 - Spec Ed Early Interv Presch Total		1.00	$203,465.18
			Restricted Total			9.26	$1,073,062.38
		0285 - PONY EXPRESS Total				34.31	$4,815,618.66
		0300 - CROCKER/RIVERSIDE	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Elem S	0.50	$45,679.47
					Clerk II	0.75	$57,961.43
					Custodian	1.00	$111,213.52
					Principal, Elementary Sch	1.00	$217,789.72
					School Office Manager I	1.00	$122,332.07
					School Plant Ops Mngr I	1.00	$123,424.71
					Teacher, Elementary	25.00	$4,369,622.44
					Teacher, Elementary Spec	1.80	$319,260.86
					Yard Monitor	1.31	$49,493.51
				0000 - Unrestricted Resources, No Rep Total		33.36	$5,416,777.73
				0013 - LCFF -Assistance to Schools	Teacher, Elementary Spec	0.20	$8,749.82
					Teacher, Reading Interver	1.00	$164,995.15
				0013 - LCFF -Assistance to Schools Total		1.20	$173,744.97
			Unrestricted Total			34.56	$5,590,522.70
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$38,735.51
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$38,735.51
				6500 - Special Education	Inst Aid, Spec Ed	0.75	$61,181.01
					Teacher, Resource, Speci	2.00	$322,955.29
				6500 - Special Education Total		2.75	$384,136.30
			Restricted Total			3.50	$422,871.81
		0300 - CROCKER/RIVERSIDE Total				38.06	$6,013,394.51
		0305 - JAMES W. MARSHALL	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$20,620.85
					Custodian	1.00	$117,423.66
					Instructional Aide (TK)	1.50	$77,546.23
					Principal, Elementary Sch	1.00	$247,545.80
					School Office Manager I	1.00	$127,426.82
					School Plant Ops Mngr I	1.00	$128,617.44
					Teacher, Elementary	13.00	$2,218,895.05
					Teacher, Elementary (TK)	1.00	$177,747.72
					Teacher, Elementary Spec	1.00	$174,203.33
					Yard Monitor	0.72	$25,380.35
				0000 - Unrestricted Resources, No Rep Total		21.66	$3,315,407.24
				0007 - LCFF - Free and Reduced	Clerk II	0.19	$6,312.53
					Library Media Tech Asst	0.14	$1,384.37
				0007 - LCFF - Free and Reduced Total		0.33	$7,696.90
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.21	$20,278.56
				0009 - LCFF -Limited English Profi Total		0.21	$20,278.56
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$378,194.64
				0013 - LCFF -Assistance to Schools Total		2.00	$378,194.64
			Unrestricted Total			24.19	$3,721,577.34
			Restricted	3010 - IASA-Title I Basic Grants-Low	Clerk II	0.13	$4,208.36
					Instructional Aide	0.56	$29,769.13
					Teacher Assistant, Bilingu	0.67	$65,283.90
				3010 - IASA-Title I Basic Grants-Low Total		1.36	$99,261.38
				6500 - Special Education	Inst Aid, Spec Ed	8.25	$636,452.96
					Teacher, Resource, Speci	1.00	$153,923.85
					Teacher, Spec Ed	5.00	$963,562.56
				6500 - Special Education Total		14.25	$1,753,939.37
			Restricted Total			15.61	$1,853,200.74
		0305 - JAMES W. MARSHALL Total				39.79	$5,574,778.09
		0327 - SEQUOIA	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$21,435.65
					Custodian	1.00	$117,410.46
					Instructional Aide (TK)	0.75	$58,886.40

					Principal, Elementary Sch	1.00	$234,801.26
					School Office Manager I	1.00	$114,626.28
					School Plant Ops Mngr I	1.00	$100,284.27
					Teacher, Elementary	16.00	$3,111,621.01
					Teacher, Elementary (TK)	1.00	$218,745.17
					Teacher, Elementary Spec	1.20	$197,603.56
					Yard Monitor	0.72	$20,804.57
				0000 - Unrestricted Resources, No Rep Total		24.11	$4,196,218.63
				0007 - LCFF - Free and Reduced	Clerk II	0.56	$34,041.35
				0007 - LCFF - Free and Reduced Total		0.56	$34,041.35
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$405,810.37
				0013 - LCFF -Assistance to Schools Total		2.00	$405,810.37
			Unrestricted Total			26.67	$4,636,070.35
			Restricted	6500 - Special Education	Inst Aid, Spec Ed	4.13	$230,590.73
					Teacher, Resource, Speci	1.50	$192,403.69
					Teacher, Spec Ed	2.00	$392,769.78
				6500 - Special Education Total		7.63	$815,764.20
			Restricted Total			7.63	$815,764.20
		0327 - SEQUOIA Total				34.29	$5,451,834.55
		0350 - GENEVIEVE DIDION	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, K-8 Sc	0.50	$47,842.50
					Clerk II	0.75	$77,873.45
					Custodian	2.00	$192,332.58
					Instructional Aide (TK)	0.75	$43,043.48
					Principal, K-8 School	1.00	$266,297.10
					School Office Manager I	1.00	$114,181.89
					School Plant Ops Mngr I	1.00	$94,457.40
					Teacher, Elementary Spec	1.20	$134,155.82
					Teacher, K-8	24.20	$4,440,355.09
					Teacher, K-8 (TK)	1.00	$137,026.51
					Yard Monitor	1.56	$65,846.21
				0000 - Unrestricted Resources, No Rep Total		34.96	$5,613,412.04
				0011 - LCFF - District wide supports	Librarian, Middle School	0.50	$43,624.04
				0011 - LCFF - District wide supports Total		0.50	$43,624.04
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$135,874.88
				0013 - LCFF -Assistance to Schools Total		1.00	$135,874.88
			Unrestricted Total			36.46	$5,792,910.95
			Restricted	6500 - Special Education	Inst Aid, Spec Ed	1.13	$76,736.25
					Teacher, Resource, Speci	1.50	$263,108.23
				6500 - Special Education Total		2.63	$339,844.48
			Restricted Total			2.63	$339,844.48
		0350 - GENEVIEVE DIDION Total				39.09	$6,132,755.43
		0354 - SUTTERVILLE	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$12,399.08
					Custodian	1.00	$120,173.77
					Instructional Aide (TK)	1.50	$106,191.79
					Principal, Elementary Sch	1.00	$235,776.84
					School Office Manager I	1.00	$125,727.48
					School Plant Ops Mngr I	1.00	$115,908.52
					Teacher, Elementary	15.00	$2,721,950.91
					Teacher, Elementary (TK)	2.00	$437,573.28
					Teacher, Elementary Spec	1.20	$120,876.57
					Yard Monitor	0.69	$33,422.52
				0000 - Unrestricted Resources, No Rep Total		24.83	$4,030,000.76
				0007 - LCFF - Free and Reduced	Instructional Aide	0.30	$11,621.58
				0007 - LCFF - Free and Reduced Total		0.30	$11,621.58
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$197,533.82
				0013 - LCFF -Assistance to Schools Total		1.00	$197,533.82
			Unrestricted Total			26.13	$4,239,156.16
			Restricted	6500 - Special Education	Inst Aid, Spec Ed	3.00	$164,788.76
					Teacher, Resource, Speci	2.00	$454,897.68
					Teacher, Spec Ed	1.00	$178,433.14

				6500 - Special Education Total		6.00	$798,119.58
			Restricted Total			6.00	$798,119.58
		0354 - SUTTERVILLE Total				32.13	$5,037,275.74
		0359 - TAHOE	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$22,283.63
					Custodian	1.00	$130,375.90
					Instructional Aide (TK)	1.50	$100,142.67
					Principal, Elementary Sch	1.00	$240,002.20
					School Office Manager I	1.00	$123,514.12
					School Plant Ops Mngr I	1.00	$134,362.95
					Teacher, Elementary	11.00	$2,008,048.64
					Teacher, Elementary (TK)	2.00	$327,036.07
					Teacher, Elementary Spec	1.00	$145,729.46
					Yard Monitor	0.69	$20,298.53
				0000 - Unrestricted Resources, No Rep Total		20.63	$3,251,794.17
				0007 - LCFF - Free and Reduced	Clerk II	0.38	$16,371.79
					Library Media Tech Asst	0.18	$3,723.23
				0007 - LCFF - Free and Reduced Total		0.55	$20,095.02
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$131,099.41
				0013 - LCFF -Assistance to Schools Total		1.00	$131,099.41
			Unrestricted Total			22.18	$3,402,988.60
			Restricted	3010 - IASA-Title I Basic Grants-Low	Library Media Tech Asst	0.26	$5,584.85
					Teacher, Resource	0.38	$18,007.40
				3010 - IASA-Title I Basic Grants-Low Total		0.64	$23,592.25
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	3.75	$198,777.05
					Teacher, Spec Ed	1.00	$154,182.66
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		4.75	$352,959.71
				6500 - Special Education	Inst Aid, Spec Ed	4.50	$335,791.19
					Teacher, Resource, Speci	2.00	$265,567.17
					Teacher, Spec Ed	3.00	$476,179.63
				6500 - Special Education Total		9.50	$1,077,537.99
			Restricted Total			14.89	$1,454,089.95
		0359 - TAHOE Total				37.06	$4,857,078.55
		0363 - THEODORE JUDAH	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.75	$51,298.85
					Custodian	1.00	$106,558.92
					Instructional Aide (TK)	1.50	$143,123.87
					Principal, Elementary Sch	1.00	$239,116.56
					School Office Manager I	1.00	$126,130.50
					School Plant Ops Mngr I	1.00	$100,835.46
					Teacher, Elementary	17.00	$3,330,569.85
					Teacher, Elementary (TK)	2.00	$377,067.50
					Teacher, Elementary Spec	1.20	$213,609.40
					Yard Monitor	0.81	$28,065.45
				0000 - Unrestricted Resources, No Rep Total		27.26	$4,716,376.35
				0007 - LCFF - Free and Reduced	Walking Attendant	0.13	$3,524.53
				0007 - LCFF - Free and Reduced Total		0.13	$3,524.53
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$173,497.45
				0013 - LCFF -Assistance to Schools Total		1.00	$173,497.45
			Unrestricted Total			28.39	$4,893,398.33
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$32,819.15
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$32,819.15
				6500 - Special Education	Inst Aid, Spec Ed	3.75	$223,932.74
					Teacher, Resource, Speci	2.00	$287,023.16
					Teacher, Spec Ed	1.00	$176,183.33
				6500 - Special Education Total		6.75	$687,139.23
			Restricted Total			7.50	$719,958.39
		0363 - THEODORE JUDAH Total				35.89	$5,613,356.71
		0379 - WASHINGTON	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$9,577.19
					Custodian	1.00	$80,495.04
					Instructional Aide (TK)	0.75	$33,313.36
					Principal, Elementary Sch	1.00	$262,247.64

					School Office Manager I	1.00	$126,185.22
					School Plant Ops Mngr I	1.00	$123,926.95
					Teacher, Elementary	14.00	$2,270,970.41
					Teacher, Elementary (TK)	1.00	$208,289.75
					Teacher, Elementary Spec	1.20	$171,633.34
					Yard Monitor	0.69	$23,960.99
				0000 - Unrestricted Resources, No Rep Total		22.08	$3,310,599.89
				0007 - LCFF - Free and Reduced	Yard Monitor	0.66	$22,265.48
				0007 - LCFF - Free and Reduced Total		0.66	$22,265.48
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$160,463.11
				0013 - LCFF -Assistance to Schools Total		1.00	$160,463.11
			Unrestricted Total			23.74	$3,493,328.48
			Restricted	3010 - IASA-Title I Basic Grants-Low	School Community Liaisor	0.38	$14,423.80
				3010 - IASA-Title I Basic Grants-Low Total		0.38	$14,423.80
				6500 - Special Education	Inst Aid, Spec Ed	7.13	$426,374.97
					Teacher, Resource, Speci	1.50	$201,617.57
					Teacher, Spec Ed	4.00	$679,259.93
				6500 - Special Education Total		12.63	$1,307,252.47
			Restricted Total			13.00	$1,321,676.26
		0379 - WASHINGTON Total				36.74	$4,815,004.74
		0384 - WILLIAM LAND	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$23,156.07
					Custodian	1.00	$93,541.26
					Instructional Aide (TK)	0.75	$31,960.42
					Principal, Elementary Sch	1.00	$222,517.88
					School Office Manager I	1.00	$106,281.54
					School Plant Ops Mngr I	1.00	$99,520.44
					Teacher, Elementary	7.00	$1,300,397.00
					Teacher, Elementary (TK)	1.00	$142,516.90
					Teacher, Elementary BCL/	7.00	$803,471.76
					Teacher, Elementary Spec	1.00	$183,798.47
					Yard Monitor	0.69	$24,042.22
				0000 - Unrestricted Resources, No Rep Total		21.88	$3,031,203.95
				0007 - LCFF - Free and Reduced	Yard Monitor	0.04	$915.86
				0007 - LCFF - Free and Reduced Total		0.04	$915.86
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.44	$9,066.88
				0009 - LCFF -Limited English Profi Total		0.44	$9,066.88
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	1.00	$156,498.59
				0013 - LCFF -Assistance to Schools Total		1.00	$156,498.59
			Unrestricted Total			23.35	$3,197,685.28
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.55	$8,886.92
					School Nurse	0.10	$16,020.31
				3010 - IASA-Title I Basic Grants-Low Total		0.65	$24,907.23
				6500 - Special Education	Inst Aid, Spec Ed	0.75	$30,647.33
					Teacher, Resource, Speci	1.00	$238,102.44
				6500 - Special Education Total		1.75	$268,749.77
			Restricted Total			2.40	$293,657.00
		0384 - WILLIAM LAND Total				25.75	$3,491,342.28
		0390 - WOODBINE	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.44	$10,014.27
					Custodian	1.00	$117,410.46
					Instructional Aide (TK)	0.75	$61,252.25
					Principal, Elementary Sch	1.00	$230,124.10
					School Office Manager I	1.00	$125,275.00
					School Plant Ops Mngr I	1.00	$87,820.33
					Teacher, Elementary	11.00	$1,667,984.26
					Teacher, Elementary (TK)	1.00	$168,708.31
					Teacher, Elementary Spec	0.80	$127,025.94
					Yard Monitor	0.69	$31,700.79
				0000 - Unrestricted Resources, No Rep Total		18.68	$2,627,315.70
				0007 - LCFF - Free and Reduced	Teacher Assistant, Bilingu	0.81	$18,349.14
				0007 - LCFF - Free and Reduced Total		0.81	$18,349.14

				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.25	$13,365.32
				0009 - LCFF -Limited English Profi Total		0.25	$13,365.32
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$335,744.82
				0013 - LCFF -Assistance to Schools Total		2.00	$335,744.82
			Unrestricted Total			21.73	$2,994,774.98
			Restricted	3010 - IASA-Title I Basic Grants-Low	Parent Advisor	0.47	$19,040.04
					Teacher Assistant, Bilingu	0.26	$18,035.36
				3010 - IASA-Title I Basic Grants-Low Total		0.73	$37,075.40
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.50	$107,308.33
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.50	$107,308.33
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$117,994.76
				6332 - CA Comm Partner Prog Implement Total		1.00	$117,994.76
				6500 - Special Education	Inst Aid, Spec Ed	2.63	$184,394.71
					Teacher, Resource, Speci	1.50	$194,363.33
					Teacher, Spec Ed	2.00	$266,022.85
				6500 - Special Education Total		6.13	$644,780.89
				7399 - LCFF Equity Multiplier SB114	Teacher, Resource, Eleme	1.00	$178,433.14
				7399 - LCFF Equity Multiplier SB114 Total		1.00	$178,433.14
			Restricted Total			10.36	$1,085,592.51
		0390 - WOODBINE Total				32.08	$4,080,367.49
		0410 - ALBERT EINSTEIN	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Middle	1.00	$221,644.56
					Attendance Tech II	2.00	$228,542.64
					Campus Monitor	1.69	$100,112.49
					Counselor, Middle School	1.50	$254,897.68
					Custodian	2.00	$202,182.65
					Office Tchncn III	1.00	$122,894.46
					Principal, Middle School	1.00	$262,526.64
					School Office Manager II	1.00	$125,171.82
					School Plant Ops Mngr II	1.00	$133,909.20
					Teacher, Middle School	21.60	$3,884,359.67
				0000 - Unrestricted Resources, No Rep Total		33.79	$5,536,241.81
				0007 - LCFF - Free and Reduced	Campus Monitor	0.44	$8,816.90
					Teacher, Middle School	0.40	$34,729.01
				0007 - LCFF - Free and Reduced Total		0.84	$43,545.91
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.25	$7,086.90
				0009 - LCFF -Limited English Profi Total		0.25	$7,086.90
				0011 - LCFF - District wide supports	Librarian, Middle School	1.00	$216,884.30
				0011 - LCFF - District wide supports Total		1.00	$216,884.30
			Unrestricted Total			35.88	$5,803,758.93
			Restricted	3010 - IASA-Title I Basic Grants-Low	Parent Advisor	0.13	$4,243.81
				3010 - IASA-Title I Basic Grants-Low Total		0.13	$4,243.81
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$46,949.45
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$46,949.45
				6500 - Special Education	Inst Aid, Spec Ed	3.00	$214,654.42
					Teacher, Resource, Speci	3.00	$527,843.86
					Teacher, Spec Ed	1.00	$159,232.29
				6500 - Special Education Total		7.00	$901,730.57
			Restricted Total			7.88	$952,923.83
		0410 - ALBERT EINSTEIN Total				43.75	$6,756,682.76
		0415 - CALIFORNIA	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Middle	1.00	$216,635.95
					Attendance Tech II	1.00	$100,337.94
					Campus Monitor	1.69	$148,460.09
					Clerk II	1.00	$101,849.04
					Counselor, Middle School	2.50	$455,685.41
					Custodian	2.00	$187,970.42
					Office Tchncn II	1.00	$98,970.42
					Principal, Middle School	1.00	$270,666.00
					School Office Manager II	1.00	$125,944.74
					School Plant Ops Mngr II	1.00	$131,323.02
					Teacher, Middle School	31.00	$5,433,344.95

				0000 - Unrestricted Resources, No Rep Total		44.19	$7,271,187.97
				0007 - LCFF - Free and Reduced	Campus Monitor	0.38	$13,716.58
					Clerk II	0.75	$63,904.00
				0007 - LCFF - Free and Reduced Total		1.13	$77,620.58
				0011 - LCFF - District wide supports	Librarian, Middle School	1.00	$180,283.83
				0011 - LCFF - District wide supports Total		1.00	$180,283.83
			Unrestricted Total			46.31	$7,529,092.38
			Restricted	3010 - IASA-Title I Basic Grants-Low	School Social Worker	0.50	$98,175.41
					Teacher, Middle School	0.20	$4,687.04
				3010 - IASA-Title I Basic Grants-Low Total		0.70	$102,862.45
				6500 - Special Education	Inst Aid, Spec Ed	6.00	$403,887.99
					Teacher, Resource, Speci	2.00	$303,098.23
					Teacher, Spec Ed	6.00	$898,863.01
				6500 - Special Education Total		14.00	$1,605,849.23
			Restricted Total			14.70	$1,708,711.68
		0415 - CALIFORNIA Total				61.01	$9,237,804.05
		0420 - ROSA PARKS	Unrestricted	0000 - Unrestricted Resources, No Rep	Asst Principal, Supt Pr Sc	1.00	$119,352.06
					Campus Monitor	1.38	$77,188.77
					Counselor, Middle School	1.20	$178,254.35
					Custodian	2.00	$191,702.02
					Office Tchncn II	1.00	$119,182.50
					Principal, Supt Pr Sch K8	1.00	$256,713.96
					School Office Manager II	1.00	$117,828.70
					School Plant Ops Mngr II	1.00	$128,931.18
					Teacher, Elementary Spec	1.60	$317,608.35
					Teacher, K-8	29.30	$4,929,513.40
					Yard Monitor	1.09	$85,671.87
				0000 - Unrestricted Resources, No Rep Total		41.57	$6,521,947.16
				0007 - LCFF - Free and Reduced	Attendance Tech II	1.00	$96,343.37
					Teacher, Elementary Spec	0.20	$39,701.04
				0007 - LCFF - Free and Reduced Total		1.20	$136,044.41
				0009 - LCFF -Limited English Profi	Teacher, Resource, Eleme	0.12	$16,265.34
				0009 - LCFF -Limited English Profi Total		0.12	$16,265.34
				0011 - LCFF - District wide supports	Librarian, Middle School	1.00	$212,987.86
				0011 - LCFF - District wide supports Total		1.00	$212,987.86
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$398,325.01
				0013 - LCFF -Assistance to Schools Total		2.00	$398,325.01
			Unrestricted Total			45.89	$7,285,569.78
			Restricted	3010 - IASA-Title I Basic Grants-Low	Parent Advisor	0.69	$65,680.07
					Teacher, Elementary Spec	0.20	$39,701.04
					Teacher, Resource, Eleme	0.88	$119,279.19
				3010 - IASA-Title I Basic Grants-Low Total		1.77	$224,660.30
				3019 - Title I Intervention- (3010)	Asst Principal, Supt Pr Sc	1.00	$154,171.08
					Instructional Aide	0.75	$22,115.73
					Parent Advisor	0.69	$65,395.61
					School Social Worker	0.50	$92,164.81
				3019 - Title I Intervention- (3010) Total		2.94	$333,847.22
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$41,659.44
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$41,659.44
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$208,102.20
				6332 - CA Comm Partner Prog Implement Total		1.00	$208,102.20
				6500 - Special Education	Inst Aid, Spec Ed	6.38	$514,890.37
					Teacher, Resource, Speci	3.50	$614,552.47
					Teacher, Spec Ed	3.00	$585,191.84
				6500 - Special Education Total		12.88	$1,714,634.67
			Restricted Total			19.33	$2,522,903.83
		0420 - ROSA PARKS Total				65.22	$9,808,473.61
		0431 - FERN BACON	Unrestricted	0000 - Unrestricted Resources, No Rep	Asst Prncpl, Supt Prty(Mic	1.00	$311,076.83
					Attendance Tech II	1.00	$74,088.68
					Campus Monitor	1.72	$90,994.53

					Counselor, Middle School	1.50	$239,633.83
					Custodian	2.00	$170,285.25
					Office Tchncn II	1.00	$63,189.53
					Office Tchncn III	1.00	$123,060.18
					Principal,Supt Priority,(Mic	1.00	$270,063.42
					School Office Manager II	1.00	$120,026.64
					School Plant Ops Mngr II	1.00	$119,608.14
					Teacher, Middle School	16.00	$2,847,925.18
				0000 - Unrestricted Resources, No Rep Total		28.22	$4,429,952.21
				0007 - LCFF - Free and Reduced	Campus Monitor	0.50	$24,138.14
					Counselor, Middle School	0.50	$53,831.24
					Teacher, Middle School	0.20	$38,473.83
				0007 - LCFF - Free and Reduced Total		1.20	$116,443.20
				0009 - LCFF -Limited English Profi	Instructional Aide	0.53	$26,720.70
				0009 - LCFF -Limited English Profi Total		0.53	$26,720.70
				0011 - LCFF - District wide supports	Librarian, Middle School	1.00	$227,422.66
				0011 - LCFF - District wide supports Total		1.00	$227,422.66
			Unrestricted Total			30.94	$4,800,538.77
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.98	$55,095.22
					Parent Advisor	1.00	$111,300.88
					Teacher, Middle School	0.60	$69,544.75
				3010 - IASA-Title I Basic Grants-Low Total		2.58	$235,940.86
				3019 - Title I Intervention- (3010)	Coord I Learning Support	1.00	$83,368.00
				3019 - Title I Intervention- (3010) Total		1.00	$83,368.00
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	3.00	$169,610.13
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		3.00	$169,610.13
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$131,941.50
				6332 - CA Comm Partner Prog Implement Total		1.00	$131,941.50
				6500 - Special Education	Inst Aid, Spec Ed	2.25	$139,883.23
					Teacher, Resource, Speci	3.00	$533,117.54
					Teacher, Spec Ed	1.00	$178,433.14
				6500 - Special Education Total		6.25	$851,433.91
			Restricted Total			13.83	$1,472,294.39
		0431 - FERN BACON Total				44.77	$6,272,833.16
		0445 - JOHN H. STILL - K-8	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, K-8 Sc	2.00	$418,554.10
					Campus Monitor	1.63	$106,998.95
					Clerk I	0.75	$64,924.52
					Clerk III	0.75	$73,298.43
					Counselor, Middle School	0.60	$41,502.79
					Custodian	2.00	$200,835.63
					Instructional Aide (TK)	0.75	$32,697.18
					Library Media Tech Asst	0.50	$47,586.37
					Office Tchncn III	1.00	$99,010.98
					Principal, K-8 School	1.00	$255,588.42
					School Office Manager II	1.00	$121,373.48
					School Plant Ops Mngr I	1.00	$136,448.50
					School Plant Ops Mngr II	1.00	$126,103.44
					Teacher, Elementary (TK)	1.00	$150,348.45
					Teacher, Elementary Spec	1.00	$156,588.69
					Teacher, K-8	29.20	$5,089,396.58
					Yard Monitor	0.94	$42,063.68
				0000 - Unrestricted Resources, No Rep Total		46.11	$7,163,320.18
				0007 - LCFF - Free and Reduced	Teacher Assistant, Bilingu	0.22	$4,514.46
				0007 - LCFF - Free and Reduced Total		0.22	$4,514.46
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.66	$14,537.70
				0009 - LCFF -Limited English Profi Total		0.66	$14,537.70
				0011 - LCFF - District wide supports	Librarian, Middle School	0.50	$56,838.10
				0011 - LCFF - District wide supports Total		0.50	$56,838.10
				0013 - LCFF -Assistance to Schools	Teacher, Reading Interver	2.00	$321,678.24
				0013 - LCFF -Assistance to Schools Total		2.00	$321,678.24

			Unrestricted Total			49.49	$7,560,888.67
			Restricted	3010 - IASA-Title I Basic Grants-Low	Specialist II Mental Hlth S	1.00	$209,092.98
				3010 - IASA-Title I Basic Grants-Low Total		1.00	$209,092.98
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$59,512.16
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$59,512.16
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$188,407.45
				6332 - CA Comm Partner Prog Implement Total		1.00	$188,407.45
				6500 - Special Education	Inst Aid, Spec Ed	2.25	$207,195.83
					Teacher, Resource, Speci	2.00	$375,339.49
					Teacher, Spec Ed	1.00	$228,644.97
				6500 - Special Education Total		5.25	$811,180.29
			Restricted Total			8.00	$1,268,192.87
		0445 - JOHN H. STILL - K-8 Total				57.49	$8,829,081.54
		0450 - UMOJA INTERNATIONAL ACADEMY	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Middle	1.00	$240,245.52
					Attendance Tech II	1.00	$98,198.63
					Campus Monitor	1.31	$90,629.38
					Counselor, Middle School	1.20	$221,135.98
					Custodian	2.00	$142,878.97
					Office Tchncn III	1.00	$114,775.23
					Office Technician IV	0.50	$27,445.32
					Principal, Middle School	1.00	$265,498.06
					Registrar	0.50	$33,032.81
					School Office Manager III	1.00	$113,127.59
					School Plant Ops Mngr II	1.00	$116,983.86
					Teacher, Middle School	17.17	$2,819,079.60
					Teacher, Resource, Middle	1.00	$209,742.05
				0000 - Unrestricted Resources, No Rep Total		29.68	$4,492,773.00
				0007 - LCFF - Free and Reduced	Teacher, Middle School	0.87	$150,143.08
				0007 - LCFF - Free and Reduced Total		0.87	$150,143.08
				0009 - LCFF -Limited English Profi	Teacher, Middle School	0.12	$24,906.69
				0009 - LCFF -Limited English Profi Total		0.12	$24,906.69
				0011 - LCFF - District wide supports	Librarian, Middle School	1.00	$227,339.72
				0011 - LCFF - District wide supports Total		1.00	$227,339.72
			Unrestricted Total			31.68	$4,895,162.49
			Restricted	3010 - IASA-Title I Basic Grants-Low	Counselor, Middle School	0.60	$68,685.44
				3010 - IASA-Title I Basic Grants-Low Total		0.60	$68,685.44
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.50	$105,776.54
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.50	$105,776.54
				6500 - Special Education	Inst Aid, Spec Ed	2.25	$133,420.04
					Teacher, Resource, Speci	3.00	$605,455.67
					Teacher, Spec Ed	1.00	$216,839.73
				6500 - Special Education Total		6.25	$955,715.44
			Restricted Total			8.35	$1,130,177.42
		0450 - UMOJA INTERNATIONAL ACADEMY Total				40.03	$6,025,339.91
		0480 - SAM BRANNAN	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Middle	1.00	$241,170.48
					Campus Monitor	1.31	$73,489.92
					Counselor, Middle School	1.00	$130,280.92
					Custodian	2.00	$175,729.90
					Office Tchncn I	1.00	$113,263.65
					Office Tchncn II	1.00	$131,978.01
					Office Tchncn III	1.00	$111,356.41
					Principal, Middle School	1.00	$221,524.40
					School Office Manager II	1.00	$117,105.58
					School Plant Ops Mngr II	1.00	$135,986.94
					Teacher, Middle School	12.80	$2,321,978.67
				0000 - Unrestricted Resources, No Rep Total		24.11	$3,773,864.89
				0007 - LCFF - Free and Reduced	Campus Monitor	0.56	$14,386.42
				0007 - LCFF - Free and Reduced Total		0.56	$14,386.42
				0011 - LCFF - District wide supports	Librarian, Middle School	1.00	$155,986.93
				0011 - LCFF - District wide supports Total		1.00	$155,986.93

			Unrestricted Total			25.68	$3,944,238.24
			Restricted	3010 - IASA-Title I Basic Grants-Low	Teacher, Middle School	0.20	$4,644.93
				3010 - IASA-Title I Basic Grants-Low Total		0.20	$4,644.93
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.50	$103,859.02
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.50	$103,859.02
				6500 - Special Education	Inst Aid, Spec Ed	4.50	$328,752.29
					Teacher, Resource, Speci	2.00	$311,908.61
					Teacher, Spec Ed	3.00	$448,760.74
				6500 - Special Education Total		9.50	$1,089,421.64
			Restricted Total			11.20	$1,197,925.59
		0480 - SAM BRANNAN Total				36.88	$5,142,163.83
		0490 - MIWOK MIDDLE SCHOOL	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Middle	2.00	$354,621.76
					Attendance Tech II	1.00	$125,257.38
					Campus Monitor	2.06	$191,150.28
					Counselor, Middle School	3.50	$578,249.00
					Custodian	3.00	$291,664.83
					Office Tchncn III	3.00	$316,571.44
					Principal, Middle School	1.00	$248,196.24
					School Office Manager II	1.00	$130,484.10
					School Plant Ops Mngr II	1.00	$109,919.30
					Teacher, Middle School	42.20	$7,900,124.45
				0000 - Unrestricted Resources, No Rep Total		59.76	$10,246,238.77
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.12	$10,268.64
				0009 - LCFF -Limited English Profi Total		0.12	$10,268.64
				0011 - LCFF - District wide supports	Librarian, Middle School	1.00	$227,422.66
				0011 - LCFF - District wide supports Total		1.00	$227,422.66
			Unrestricted Total			60.88	$10,483,930.07
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	1.50	$96,019.43
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.50	$96,019.43
				6500 - Special Education	Inst Aid, Spec Ed	5.63	$428,478.75
					Teacher, Resource, Speci	3.50	$601,850.66
					Teacher, Spec Ed	3.00	$546,121.12
				6500 - Special Education Total		12.13	$1,576,450.53
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, Middle School	1.00	$184,779.55
				6770 - ARTS & MUSIC IN SCHOOLS Total		1.00	$184,779.55
			Restricted Total			14.63	$1,857,249.51
		0490 - MIWOK MIDDLE SCHOOL Total				75.50	$12,341,179.58
		0495 - WILL C. WOOD	Unrestricted	0000 - Unrestricted Resources, No Rep	Asst Prncpl, Supt Prty(Mic	1.00	$90,536.02
					Attendance Tech II	1.50	$160,770.85
					Campus Monitor	1.69	$132,018.17
					Clerk II	1.00	$94,747.38
					Counselor, Middle School	2.40	$276,641.46
					Custodian	2.00	$171,818.86
					Office Tchncn III	0.50	$28,905.83
					Principal,Supt Priority,(Mic	1.00	$275,151.98
					School Office Manager II	1.00	$132,366.82
					School Plant Ops Mngr II	1.00	$92,015.76
					Teacher, Middle School	23.80	$5,053,553.57
				0000 - Unrestricted Resources, No Rep Total		36.89	$6,508,526.69
				0007 - LCFF - Free and Reduced	Teacher, Middle School	1.00	$110,422.51
				0007 - LCFF - Free and Reduced Total		1.00	$110,422.51
				0009 - LCFF -Limited English Profi	Teacher, Middle School	0.30	$40,392.74
				0009 - LCFF -Limited English Profi Total		0.30	$40,392.74
				0011 - LCFF - District wide supports	Librarian, Middle School	1.00	$176,473.77
				0011 - LCFF - District wide supports Total		1.00	$176,473.77
			Unrestricted Total			39.19	$6,835,815.70
			Restricted	3010 - IASA-Title I Basic Grants-Low	School Social Worker	0.50	$105,020.94
					Teacher Assistant, Bilingu	0.38	$33,445.40
					Teacher, Middle School	0.60	$66,685.89
				3010 - IASA-Title I Basic Grants-Low Total		1.48	$205,152.23

				3019 - Title I Intervention- (3010)	Asst Prncpl, Supt Prty(Mic	1.00	$90,535.74
					Teacher Assistant, Bilingu	0.38	$33,445.40
					Teacher, Middle School	1.30	$183,975.80
				3019 - Title I Intervention- (3010) Total		2.68	$307,956.94
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	3.75	$136,293.02
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		3.75	$136,293.02
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$137,858.05
				6332 - CA Comm Partner Prog Implement Total		1.00	$137,858.05
				6500 - Special Education	Inst Aid, Spec Ed	4.88	$372,368.75
					Teacher, Resource, Speci	5.50	$624,740.81
					Teacher, Spec Ed	4.00	$710,033.71
				6500 - Special Education Total		14.38	$1,707,143.26
			Restricted Total			23.28	$2,494,403.50
		0495 - WILL C. WOOD Total				62.46	$9,330,219.20
		0505 - GEORGE WASHINGTON CARVER SCHOO	Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.75	$41,457.25
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.75	$41,457.25
				6500 - Special Education	Inst Aid, Spec Ed	0.75	$74,163.38
					Teacher, Resource, Speci	2.00	$305,965.06
				6500 - Special Education Total		2.75	$380,128.44
			Restricted Total			3.50	$421,585.68
		0505 - GEORGE WASHINGTON CARVER SCHOO Total				3.50	$421,585.68
		0510 - C. K. MCCLATCHY	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, High S	4.00	$825,616.20
					Attendance Tech II	1.00	$72,011.29
					Campus Monitor	5.50	$445,548.93
					Clerk II	1.00	$97,549.57
					Controller-Bookkeeper HS	1.00	$116,791.80
					Counselor, High School	1.00	$235,594.88
					Custodian	7.00	$728,999.42
					Facilities Maint Laborer I	1.00	$114,107.85
					Library Media Tech Asst	1.00	$138,561.12
					Office Tchncn II	3.00	$324,766.79
					Office Technician IV	2.00	$239,278.32
					Principal, High School	1.00	$255,199.62
					Registrar	1.00	$128,287.80
					School Office Manager III	1.00	$131,073.18
					School Plant Ops Mngr III	1.00	$126,025.31
					Swimming Pool Custodian	1.00	$110,007.60
					Teacher, High School	100.00	$16,546,687.77
					Teacher, Resource	1.00	$197,520.62
				0000 - Unrestricted Resources, No Rep Total		133.50	$20,833,628.07
				0007 - LCFF - Free and Reduced	Site Instruction Coordinato	0.20	$25,674.94
					Teacher Assistant, Bilingu	0.88	$55,776.88
				0007 - LCFF - Free and Reduced Total		1.08	$81,451.83
				0009 - LCFF -Limited English Profi	Teacher Assistant, Bilingu	0.88	$45,834.49
				0009 - LCFF -Limited English Profi Total		0.88	$45,834.49
				0011 - LCFF - District wide supports	Counselor, High School	6.00	$1,029,064.78
					Librarian, High School	1.00	$180,248.73
				0011 - LCFF - District wide supports Total		7.00	$1,209,313.51
				0013 - LCFF -Assistance to Schools	Teacher, ROTC	1.50	$310,657.14
				0013 - LCFF -Assistance to Schools Total		1.50	$310,657.14
			Unrestricted Total			143.95	$22,480,885.04
			Restricted	3010 - IASA-Title I Basic Grants-Low	Coord I Learning Support	1.00	$181,822.38
					Parent Advisor	0.88	$92,140.08
					Site Instruction Coordinato	0.80	$102,699.78
					Teacher Assistant, Bilingu	1.75	$115,026.55
				3010 - IASA-Title I Basic Grants-Low Total		4.43	$491,688.78
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	4.50	$307,402.81
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		4.50	$307,402.81
				5945 - ROTC	Teacher, ROTC	0.50	$103,552.38
				5945 - ROTC Total		0.50	$103,552.38

				6385 - Governor's CTE Initiative: CPA	Teacher, High School	0.20	$5,780.13
				6385 - Governor's CTE Initiative: CPA Total		0.20	$5,780.13
				6500 - Special Education	IEP Desig Inst Para-Sp Ed	0.75	$49,242.98
					Inst Aid, Spec Ed	8.25	$555,487.63
					Teacher, Resource, Speci	10.00	$1,914,620.63
					Teacher, Spec Ed	5.00	$816,805.80
				6500 - Special Education Total		24.00	$3,336,157.03
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	2.00	$292,626.92
				6770 - ARTS & MUSIC IN SCHOOLS Total		2.00	$292,626.92
				7220 - Partnership Academies Program	Teacher, High School	0.20	$7,531.68
				7220 - Partnership Academies Program Total		0.20	$7,531.68
			Restricted Total			35.83	$4,544,739.73
		0510 - C. K. MCCLATCHY Total				179.78	$27,025,624.77
		0517 - HEALTH PROFESSIONS HIGH SCHOOL	Unrestricted	0000 - Unrestricted Resources, No Rep	Campus Monitor	1.00	$101,073.24
					Counselor, High School	0.50	$39,595.11
					Custodian	1.00	$96,025.02
					Office Tchncn III	1.00	$129,717.63
					Prncpl, New Innovative Sr	1.00	$239,124.06
					Registrar	0.50	$38,508.30
					School Office Manager III	0.50	$33,084.21
					School Plant Ops Mngr I	1.00	$122,613.42
					Teacher, High School	9.20	$1,531,060.77
				0000 - Unrestricted Resources, No Rep Total		15.70	$2,330,801.76
				0011 - LCFF - District wide supports	Librarian, High School	1.00	$206,665.97
				0011 - LCFF - District wide supports Total		1.00	$206,665.97
			Unrestricted Total			16.70	$2,537,467.73
			Restricted	6500 - Special Education	Inst Aid, Spec Ed	3.45	$267,534.31
					Teacher, Resource, Speci	0.60	$89,135.23
					Teacher, Spec Ed	2.00	$435,071.35
				6500 - Special Education Total		6.05	$791,740.89
				9010 - Other Local	Teacher, High School	0.80	$0.00
				9010 - Other Local Total		0.80	$0.00
			Restricted Total			6.85	$791,740.89
		0517 - HEALTH PROFESSIONS HIGH SCHOOL Total				23.55	$3,329,208.62
		0520 - HIRAM JOHNSON	Unrestricted	0000 - Unrestricted Resources, No Rep	Asst Prncpl,Supt Prty(High	3.00	$689,311.51
					Attendance Tech II	1.00	$121,468.08
					Campus Monitor	4.63	$347,073.73
					Clerk III	0.50	$11,545.15
					Controller-Bookkeeper HS	1.00	$130,114.22
					Custodian	6.00	$573,119.89
					Facilities Maint Laborer I	1.00	$119,075.33
					Office Tchncn III	2.50	$240,356.71
					Office Technician IV	1.00	$128,972.25
					Principal,Supt Priority,(Hig	1.00	$269,751.92
					Registrar	1.00	$130,852.80
					School Office Manager III	1.00	$127,663.94
					School Plant Ops Mngr III	1.00	$147,092.39
					Teacher Assistant, Bilingu	1.50	$111,878.28
					Teacher, High School	60.60	$10,270,805.13
				0000 - Unrestricted Resources, No Rep Total		86.73	$13,419,081.34
				0007 - LCFF - Free and Reduced	Campus Monitor	2.50	$189,439.60
					Counselor, High School	0.20	$27,680.31
					Teacher, High School	0.20	$5,472.74
				0007 - LCFF - Free and Reduced Total		2.90	$222,592.65
				0009 - LCFF -Limited English Profi	Counselor, High School	0.80	$110,721.25
				0009 - LCFF -Limited English Profi Total		0.80	$110,721.25
				0011 - LCFF - District wide supports	Counselor, High School	5.00	$954,863.01
					Librarian, High School	1.00	$179,971.05
				0011 - LCFF - District wide supports Total		6.00	$1,134,834.06
				0013 - LCFF -Assistance to Schools	Teacher, ROTC	1.56	$317,991.35

				0013 - LCFF -Assistance to Schools Total		1.56	$317,991.35
			Unrestricted Total			97.99	$15,205,220.65
			Restricted	3010 - IASA-Title I Basic Grants-Low	Coord I Learning Support	1.00	$206,416.42
					School Community Liaisor	1.00	$57,415.49
				3010 - IASA-Title I Basic Grants-Low Total		2.00	$263,831.91
				3019 - Title I Intervention- (3010)	Attendance Tech II	1.00	$117,514.32
					Teacher Assistant, Bilingu	2.25	$179,695.43
				3019 - Title I Intervention- (3010) Total		3.25	$297,209.75
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	4.88	$323,091.03
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		4.88	$323,091.03
				5945 - ROTC	Teacher, ROTC	0.44	$89,689.87
				5945 - ROTC Total		0.44	$89,689.87
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$172,389.23
				6332 - CA Comm Partner Prog Implement Total		1.00	$172,389.23
				6500 - Special Education	Inst Aid, Spec Ed	16.50	$1,218,456.96
					Teacher, Resource, Speci	8.50	$1,284,445.07
					Teacher, Spec Ed	10.00	$1,919,070.39
				6500 - Special Education Total		35.00	$4,421,972.42
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	1.00	$97,572.85
				6770 - ARTS & MUSIC IN SCHOOLS Total		1.00	$97,572.85
			Restricted Total			47.57	$5,665,757.06
		0520 - HIRAM JOHNSON Total				145.55	$20,870,977.71
		0521 - WEST CAMPUS	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, High S	1.00	$239,778.98
					Attendance Tech II	1.00	$103,549.98
					Campus Monitor	3.75	$303,287.80
					Clerk II	0.50	$33,432.72
					Controller-Bookkeeper HS	1.00	$139,866.13
					Counselor, High School	2.50	$456,614.29
					Custodian	3.00	$299,529.89
					Principal, High School	1.00	$286,806.83
					Registrar	1.00	$141,403.79
					School Office Manager III	1.00	$135,048.70
					School Plant Ops Mngr II	1.00	$122,192.18
					Teacher, High School	34.60	$6,063,047.77
				0000 - Unrestricted Resources, No Rep Total		51.35	$8,324,559.06
				0011 - LCFF - District wide supports	Librarian, High School	1.00	$182,504.30
				0011 - LCFF - District wide supports Total		1.00	$182,504.30
			Unrestricted Total			52.35	$8,507,063.36
			Restricted	3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	0.38	$14,543.19
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		0.38	$14,543.19
				6500 - Special Education	Inst Aid, Spec Ed	1.50	$126,083.66
					Teacher, Resource, Speci	0.50	$33,620.56
					Teacher, Spec Ed	1.00	$204,743.84
				6500 - Special Education Total		3.00	$364,448.06
			Restricted Total			3.38	$378,991.24
		0521 - WEST CAMPUS Total				55.73	$8,886,054.60
		0525 - JOHN F. KENNEDY	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, High S	3.00	$628,842.17
					Attendance Tech II	1.00	$95,450.38
					Campus Monitor	4.50	$378,152.17
					Controller-Bookkeeper HS	1.00	$139,468.26
					Counselor, High School	1.00	$168,819.84
					Custodian	6.00	$565,466.66
					Facilities Maint Laborer I	1.00	$124,558.79
					Office Tchncn II	2.00	$229,527.36
					Office Technician IV	2.00	$223,807.22
					Principal, High School	1.00	$253,328.00
					Registrar	1.00	$156,808.86
					School Office Manager III	1.00	$126,771.97
					School Plant Ops Mngr III	1.00	$149,120.82
					Swimming Pool Custodian	1.00	$83,028.27

					Teacher, High School	60.00	$10,558,938.17
				0000 - Unrestricted Resources, No Rep Total		86.50	$13,882,088.94
				0007 - LCFF - Free and Reduced	Specialist II Mental Hlth S	0.24	$50,182.34
					Teacher, High School	1.00	$144,205.36
				0007 - LCFF - Free and Reduced Total		1.24	$194,387.70
				0009 - LCFF -Limited English Profi	School Community Liaisor	0.10	$4,686.96
					Specialist II Mental Hlth S	0.18	$37,636.76
				0009 - LCFF -Limited English Profi Total		0.28	$42,323.71
				0011 - LCFF - District wide supports	Counselor, High School	4.00	$669,409.66
					Librarian, High School	1.00	$213,504.25
				0011 - LCFF - District wide supports Total		5.00	$882,913.91
				0013 - LCFF -Assistance to Schools	Teacher, ROTC	1.52	$269,816.98
				0013 - LCFF -Assistance to Schools Total		1.52	$269,816.98
			Unrestricted Total			94.54	$15,271,531.24
			Restricted	3010 - IASA-Title I Basic Grants-Low	School Community Liaisor	0.90	$42,182.60
					Specialist II Mental Hlth S	0.58	$121,274.00
				3010 - IASA-Title I Basic Grants-Low Total		1.48	$163,456.60
				3310 - Spec Ed-IDEA Basic Gr Entitle	Inst Aid, Spec Ed	6.75	$408,132.11
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		6.75	$408,132.11
				5945 - ROTC	Teacher, ROTC	0.48	$85,205.36
				5945 - ROTC Total		0.48	$85,205.36
				6500 - Special Education	Inst Aid, Spec Ed	15.00	$982,550.54
					Teacher, Resource, Speci	9.00	$1,631,869.60
					Teacher, Spec Ed	10.00	$1,980,484.02
				6500 - Special Education Total		34.00	$4,594,904.16
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	2.00	$264,215.03
				6770 - ARTS & MUSIC IN SCHOOLS Total		2.00	$264,215.03
				7220 - Partnership Academies Program	Teacher, High School	0.20	$8,749.80
				7220 - Partnership Academies Program Total		0.20	$8,749.80
			Restricted Total			44.91	$5,524,663.05
		0525 - JOHN F. KENNEDY Total				139.45	$20,796,194.29
		0530 - LUTHER BURBANK	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, High S	3.00	$621,565.62
					Attendance Tech I	0.50	$25,748.52
					Attendance Tech II	1.00	$121,363.86
					Campus Monitor	4.38	$269,232.32
					Controller-Bookkeeper HS	1.00	$140,728.36
					Counselor, High School	1.00	$170,880.64
					Custodian	5.00	$507,804.76
					Facilities Maint Laborer I	1.00	$137,115.01
					Office Tchncn II	1.50	$178,921.30
					Office Technician IV	1.00	$124,488.63
					Principal, High School	1.00	$280,557.54
					Registrar	1.00	$148,846.26
					School Office Manager III	1.00	$131,313.66
					School Plant Ops Mngr I,	1.00	$92,086.69
					School Plant Ops Mngr III	1.00	$147,646.03
					Site Cmptr Suprt Tech II	1.00	$124,911.90
					Swimming Pool Custodian	1.00	$123,130.14
					Teacher Assistant, Bilingu	1.00	$101,235.35
					Teacher, High School	54.00	$8,872,601.56
				0000 - Unrestricted Resources, No Rep Total		81.38	$12,320,178.16
				0007 - LCFF - Free and Reduced	Gang Violence Prev/Intrvr	0.40	$60,542.61
					Teacher Assistant, Bilingu	1.00	$98,941.47
					Teacher, High School	1.20	$82,047.10
				0007 - LCFF - Free and Reduced Total		2.60	$241,531.18
				0009 - LCFF -Limited English Profi	Teacher, High School	0.80	$80,627.05
				0009 - LCFF -Limited English Profi Total		0.80	$80,627.05
				0011 - LCFF - District wide supports	Counselor, High School	3.00	$646,852.26
					Librarian, High School	1.00	$216,884.30
				0011 - LCFF - District wide supports Total		4.00	$863,736.56

				0013 - LCFF -Assistance to Schools	Teacher, ROTC	1.59	$274,888.91
				0013 - LCFF -Assistance to Schools Total		1.59	$274,888.91
			Unrestricted Total			90.36	$13,780,961.85
			Restricted	3010 - IASA-Title I Basic Grants-Low	Counselor, High School	1.00	$127,069.47
					Gang Violence Prev/Intrvr	0.60	$90,813.91
					Teacher, High School	0.40	$64,816.29
				3010 - IASA-Title I Basic Grants-Low Total		2.00	$282,699.67
				5945 - ROTC	Teacher, ROTC	0.41	$71,493.28
				5945 - ROTC Total		0.41	$71,493.28
				6332 - CA Comm Partner Prog Implement	Specialist, Community Scl	1.00	$228,394.30
				6332 - CA Comm Partner Prog Implement Total		1.00	$228,394.30
				6500 - Special Education	Inst Aid, Spec Ed	24.00	$1,653,713.07
					Teacher, Resource, Speci	8.00	$1,458,410.30
					Teacher, Spec Ed	12.00	$2,105,532.36
				6500 - Special Education Total		44.00	$5,217,655.73
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	1.40	$231,374.87
				6770 - ARTS & MUSIC IN SCHOOLS Total		1.40	$231,374.87
			Restricted Total			48.81	$6,031,617.86
		0530 - LUTHER BURBANK Total				139.18	$19,812,579.71
		0535 - NEW TECH	Restricted	6500 - Special Education	Inst Aid, Spec Ed	1.50	$65,688.80
					Teacher, Resource, Speci	1.50	$250,392.47
				6500 - Special Education Total		3.00	$316,081.27
			Restricted Total			3.00	$316,081.27
		0535 - NEW TECH Total				3.00	$316,081.27
		0540 - ROSEMONT	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, High S	3.00	$668,760.20
					Attendance Tech II	1.00	$97,596.51
					Campus Monitor	4.31	$378,276.27
					Clerk III	1.00	$114,023.55
					Controller-Bookkeeper HS	1.00	$136,766.10
					Counselor, High School	1.20	$212,189.92
					Custodian	6.00	$568,453.89
					Facilities Maint Laborer I	1.00	$147,873.85
					Office Tchncn II	1.00	$119,716.68
					Office Tchncn III	1.00	$96,881.48
					Office Technician IV	1.00	$145,172.46
					Principal, High School	1.00	$233,178.07
					Registrar	1.00	$137,889.49
					School Intervention Staff A	0.38	$13,662.87
					School Office Manager III	1.00	$130,550.04
					School Plant Ops Mngr I	1.00	$96,447.16
					School Plant Ops Mngr III	1.00	$108,696.76
					Teacher, High School	51.60	$8,536,759.57
				0000 - Unrestricted Resources, No Rep Total		78.49	$11,942,894.88
				0007 - LCFF - Free and Reduced	Campus Monitor	0.06	$389.32
					Teacher, High School	0.60	$38,996.88
				0007 - LCFF - Free and Reduced Total		0.66	$39,386.20
				0009 - LCFF -Limited English Profi	Instructional Aide	0.38	$16,046.72
				0009 - LCFF -Limited English Profi Total		0.38	$16,046.72
				0011 - LCFF - District wide supports	Counselor, High School	3.00	$515,977.89
					Librarian, High School	1.00	$227,128.70
				0011 - LCFF - District wide supports Total		4.00	$743,106.59
			Unrestricted Total			83.53	$12,741,434.39
			Restricted	3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.38	$16,046.72
					Parent Advisor	0.88	$67,774.66
					Teacher, High School	0.60	$21,726.04
				3010 - IASA-Title I Basic Grants-Low Total		1.85	$105,547.42
				3310 - Spec Ed-IDEA Basic Gr Entitle	Teacher, Resource, Speci	1.00	$218,087.84
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		1.00	$218,087.84
				6500 - Special Education	Inst Aid, Spec Ed	22.50	$1,553,931.11
					Teacher, Resource, Speci	7.00	$1,246,846.28

					Teacher, Spec Ed	11.00	$1,803,136.14
				6500 - Special Education Total		40.50	$4,603,913.53
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	1.00	$217,196.86
				6770 - ARTS & MUSIC IN SCHOOLS Total		1.00	$217,196.86
			Restricted Total			44.35	$5,144,745.65
		0540 - ROSEMONT Total				127.88	$17,886,180.03
		0557 - SCHOOL OF ENGINEERING AND SCIE	Unrestricted	0000 - Unrestricted Resources, No Rep	Assistant Principal, Middle	1.00	$190,692.02
					Attendance Tech I	1.00	$113,936.98
					Campus Monitor	1.50	$115,985.77
					Controller-Bookkeeper HS	0.50	$33,618.39
					Counselor, High School	1.50	$169,624.37
					Custodian	2.00	$205,371.78
					Principal, Middle School	1.00	$244,870.50
					Registrar	0.50	$37,124.85
					School Office Manager III	1.00	$132,910.02
					School Plant Ops Mngr I	1.00	$93,391.71
					Site Cmptr Suprt Tech I	1.00	$91,045.53
					Teacher, High School	21.00	$3,650,332.61
				0000 - Unrestricted Resources, No Rep Total		33.00	$5,078,904.52
				0011 - LCFF - District wide supports	Librarian, High School	1.00	$178,433.14
				0011 - LCFF - District wide supports Total		1.00	$178,433.14
			Unrestricted Total			34.00	$5,257,337.66
			Restricted	3010 - IASA-Title I Basic Grants-Low	Counselor, High School	0.50	$38,822.53
				3010 - IASA-Title I Basic Grants-Low Total		0.50	$38,822.53
				6500 - Special Education	Inst Aid, Spec Ed	3.38	$231,547.31
					Teacher, Resource, Speci	2.50	$327,077.48
					Teacher, Spec Ed	1.00	$241,421.27
				6500 - Special Education Total		6.88	$800,046.06
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	0.40	$27,584.50
				6770 - ARTS & MUSIC IN SCHOOLS Total		0.40	$27,584.50
			Restricted Total			7.78	$866,453.09
		0557 - SCHOOL OF ENGINEERING AND SCIE Total				41.78	$6,123,790.75
		0560 - THE MET	Restricted	6500 - Special Education	Inst Aid, Spec Ed	1.50	$95,486.84
					Teacher, Resource, Speci	2.00	$357,816.24
				6500 - Special Education Total		3.50	$453,303.08
			Restricted Total			3.50	$453,303.08
		0560 - THE MET Total				3.50	$453,303.08
		0562 - ACCELERATED ACADEMY	Unrestricted	0011 - LCFF - District wide supports	Assistant Principal, High S	1.00	$233,103.30
					Clerk I	1.00	$92,579.14
					Counselor, High School	1.00	$206,105.86
					Instructional Aide	1.00	$116,019.05
					Registrar	1.00	$141,902.26
					Teacher, High School	5.00	$940,189.25
				0011 - LCFF - District wide supports Total		10.00	$1,729,898.86
			Unrestricted Total			10.00	$1,729,898.86
			Restricted	6500 - Special Education	Inst Aid, Spec Ed	0.75	$65,970.27
					Teacher, Resource, Speci	1.00	$201,396.97
				6500 - Special Education Total		1.75	$267,367.24
			Restricted Total			1.75	$267,367.24
		0562 - ACCELERATED ACADEMY Total				11.75	$1,997,266.10
		0570 - AMERICAN LEGION	Unrestricted	0000 - Unrestricted Resources, No Rep	Counselor, High School C	1.00	$196,918.04
					Custodian	1.00	$117,418.52
					Office Tchncn III	1.00	$126,306.54
					Principal, HS Continuatior	1.00	$220,284.06
					School Office Manager II	1.00	$125,480.83
					School Plant Ops Mngr I	1.00	$123,563.82
					Teacher, High School, Cor	12.00	$2,157,669.60
				0000 - Unrestricted Resources, No Rep Total		18.00	$3,067,641.41
				0011 - LCFF - District wide supports	Assistant Principal, High S	1.00	$232,652.22
					Campus Monitor	1.00	$93,599.12

					Campus Supervisor I	1.00	$117,868.62
					Librarian, High School	1.00	$200,134.59
					Registrar	1.00	$133,278.12
				0011 - LCFF - District wide supports Total		5.00	$777,532.67
			Unrestricted Total			23.00	$3,845,174.08
			Restricted	6500 - Special Education	Inst Aid, Spec Ed	1.13	$49,565.22
					Teacher, Resource, Speci	1.50	$165,233.60
				6500 - Special Education Total		2.63	$214,798.82
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	0.40	$35,536.88
				6770 - ARTS & MUSIC IN SCHOOLS Total		0.40	$35,536.88
				7399 - LCFF Equity Multiplier SB114	School Social Worker	0.50	$110,535.07
					Teacher, Resource, High S	1.00	$208,289.75
				7399 - LCFF Equity Multiplier SB114 Total		1.50	$318,824.82
			Restricted Total			4.53	$569,160.52
		0570 - AMERICAN LEGION Total				27.53	$4,414,334.60
		0571 - CAPITAL CITY SC	Unrestricted	0000 - Unrestricted Resources, No Rep	Counselor, High School	1.00	$227,339.72
					Principal, Middle School	1.00	$246,666.36
					Registrar	0.50	$31,025.07
					School Office Manager II	1.00	$123,985.08
					School Plant Ops Mngr I	1.00	$119,137.01
					Teacher, Elementary	4.00	$821,579.33
					Teacher, High School	11.40	$2,091,360.01
					Teacher, Middle School	2.00	$388,751.72
				0000 - Unrestricted Resources, No Rep Total		21.90	$4,049,844.30
			Unrestricted Total			21.90	$4,049,844.30
			Restricted	6500 - Special Education	Inst Aid, Spec Ed	2.25	$178,522.52
					Teacher, Resource, Speci	1.00	$201,314.03
					Teacher, Spec Ed	1.00	$159,581.92
				6500 - Special Education Total		4.25	$539,418.47
				7399 - LCFF Equity Multiplier SB114	Teacher, Resource	2.00	$300,807.63
				7399 - LCFF Equity Multiplier SB114 Total		2.00	$300,807.63
			Restricted Total			6.25	$840,226.10
		0571 - CAPITAL CITY SC Total				28.15	$4,890,070.41
	School Site Total					3,110.67	$453,122,437.52
	Department	0701 - BOARD OF EDUCATION	Unrestricted	0000 - Unrestricted Resources, No Rep	Board of Education Specia	1.00	$154,692.66
				0000 - Unrestricted Resources, No Rep Total		1.00	$154,692.66
			Unrestricted Total			1.00	$154,692.66
		0701 - BOARD OF EDUCATION Total				1.00	$154,692.66
		0703 - SUPERINTENDENT'S OFFICE	Unrestricted	0000 - Unrestricted Resources, No Rep	Executive Asst-Supt	1.00	$218,244.12
					Superintendent	1.00	$467,106.96
				0000 - Unrestricted Resources, No Rep Total		2.00	$685,351.08
			Unrestricted Total			2.00	$685,351.08
		0703 - SUPERINTENDENT'S OFFICE Total				2.00	$685,351.08
		0704 - COMMUNICATIONS	Unrestricted	0000 - Unrestricted Resources, No Rep	Administrative Asst-EIS	0.25	$42,126.21
					Chief Communications Of	1.00	$312,357.81
					Manager II, Communicatic	1.00	$223,224.48
					Mnger II Community Enga	1.00	$225,900.81
					Spclst, Mrktng and Grphc	1.00	$202,792.86
					Webmaster/Comm Spec	1.00	$158,933.76
				0000 - Unrestricted Resources, No Rep Total		5.25	$1,165,335.93
				0011 - LCFF - District wide supports	Administrative Asst-EIS	0.25	$42,126.21
				0011 - LCFF - District wide supports Total		0.25	$42,126.21
			Unrestricted Total			5.50	$1,207,462.14
		0704 - COMMUNICATIONS Total				5.50	$1,207,462.14
		0708 - STUDENT SUPPORT&HEALTH SRVCS	Unrestricted	0000 - Unrestricted Resources, No Rep	FACE Technician	0.08	$10,534.97
				0000 - Unrestricted Resources, No Rep Total		0.08	$10,534.97
				0011 - LCFF - District wide supports	Coordinator I, Mental Hea	2.00	$453,341.05
					Director I, Student Suppor	0.45	$101,784.99
					School Social Worker	53.10	$7,678,508.61
				0011 - LCFF - District wide supports Total		55.55	$8,233,634.65

			Unrestricted Total			55.63	$8,244,169.62
			Restricted	3010 - IASA-Title I Basic Grants-Low	Program Coordinator, Hor	1.00	$219,965.07
					Youth/Family Mntl Hlth Ad	1.00	$87,388.86
				3010 - IASA-Title I Basic Grants-Low Total		2.00	$307,353.93
				4127 - Title IV Prt A,SSAE	Clerk II	1.00	$149,645.36
					School Social Worker	1.00	$201,797.66
					Youth/Family Mntl Hlth Ad	2.00	$194,406.68
				4127 - Title IV Prt A,SSAE Total		4.00	$545,849.70
				6332 - CA Comm Partner Prog Implement	District Comm Schools Sp	1.00	$237,423.87
				6332 - CA Comm Partner Prog Implement Total		1.00	$237,423.87
				9597 - Safe Zone Squad	Specialist II Mental Hlth S	2.00	$359,868.48
					Youth/Family Mntl Hlth Ad	4.00	$392,931.99
				9597 - Safe Zone Squad Total		6.00	$752,800.47
				9758 - Medi-Cal Billing Option	Director I, Student Suppor	0.05	$11,309.44
					Exec Director, Std & Hlth S	0.50	$396,872.74
					FACE Technician	0.92	$121,152.20
				9758 - Medi-Cal Billing Option Total		1.47	$529,334.37
			Restricted Total			14.47	$2,372,762.34
		0708 - STUDENT SUPPORT&HEALTH SRVCS Total				70.10	$10,616,931.97
		0710 - CONSTITUENT SERVICES	Unrestricted	0006 - LCFF - 15% Concentration	Director II, Const Services	1.00	$235,570.47
					Ombudsperson	1.00	$93,530.20
				0006 - LCFF - 15% Concentration Total		2.00	$329,100.67
				0011 - LCFF - District wide supports	Ombudsperson	2.00	$231,764.18
				0011 - LCFF - District wide supports Total		2.00	$231,764.18
			Unrestricted Total			4.00	$560,864.85
		0710 - CONSTITUENT SERVICES Total				4.00	$560,864.85
		0717 - LEGAL COUNSEL	Unrestricted	0000 - Unrestricted Resources, No Rep	Legal Serv/Safe Schools S	0.50	$90,631.32
				0000 - Unrestricted Resources, No Rep Total		0.50	$90,631.32
			Unrestricted Total			0.50	$90,631.32
		0717 - LEGAL COUNSEL Total				0.50	$90,631.32
		0720 - AREA ASSISTANT SUPERIN-EAST	Unrestricted	0000 - Unrestricted Resources, No Rep	Administrative Asst-EIS	0.50	$102,498.70
					Asst Supt, Instr Asst Supt	4.00	$1,148,879.66
				0000 - Unrestricted Resources, No Rep Total		4.50	$1,251,378.36
				0011 - LCFF - District wide supports	Administrative Asst-EIS	0.50	$102,498.70
				0011 - LCFF - District wide supports Total		0.50	$102,498.70
			Unrestricted Total			5.00	$1,353,877.05
		0720 - AREA ASSISTANT SUPERIN-EAST Total				5.00	$1,353,877.05
		0721 - CHIEF ACADEMIC OFFICER	Unrestricted	0000 - Unrestricted Resources, No Rep	Administrative Asst-EIS	1.00	$177,071.34
					Assistant Superintendent,	0.95	$215,437.58
					Chief Academic Officer	1.00	$297,875.60
				0000 - Unrestricted Resources, No Rep Total		2.95	$690,384.52
			Unrestricted Total			2.95	$690,384.52
		0721 - CHIEF ACADEMIC OFFICER Total				2.95	$690,384.52
		0723 - DEPUTY SUPERINTENDENT	Unrestricted	0000 - Unrestricted Resources, No Rep	Deputy Chief of Schools	1.00	$246,788.92
					Deputy Superintendent	1.00	$351,295.98
				0000 - Unrestricted Resources, No Rep Total		2.00	$598,084.90
				0006 - LCFF - 15% Concentration	Executive Director, LCAP	0.86	$260,516.85
				0006 - LCFF - 15% Concentration Total		0.86	$260,516.85
				0011 - LCFF - District wide supports	Executive Director, LCAP	0.14	$42,409.72
					Lead Campus Supervisor	5.00	$638,481.62
				0011 - LCFF - District wide supports Total		5.14	$680,891.34
			Unrestricted Total			8.00	$1,539,493.09
		0723 - DEPUTY SUPERINTENDENT Total				8.00	$1,539,493.09
		0724 - VAPA Section	Unrestricted	0011 - LCFF - District wide supports	Teacher, Traveling Music	6.20	$987,340.76
				0011 - LCFF - District wide supports Total		6.20	$987,340.76
			Unrestricted Total			6.20	$987,340.76
			Restricted	6770 - ARTS & MUSIC IN SCHOOLS	Teacher, Elementary Spec	14.70	$1,259,585.40
					Teacher, High School	1.00	$73,748.36
					Teacher, Middle School	3.00	$409,329.75
					Teacher, Traveling Music	1.70	$136,216.77

					Training Specialist	1.00	$178,433.14
					Visual & Performing Arts A	1.00	$69,703.34
				6770 - ARTS & MUSIC IN SCHOOLS Total		22.40	$2,127,016.76
			Restricted Total			22.40	$2,127,016.76
		0724 - VAPA Section Total				28.60	$3,114,357.52
		0725 - STATE AND FEDERAL PROGRAMS	Unrestricted	0011 - LCFF - District wide supports	Director III, Fed & State Pr	0.50	$117,895.08
					Office Asst-Fiscal Svcs	0.10	$16,888.48
				0011 - LCFF - District wide supports Total		0.60	$134,783.56
			Unrestricted Total			0.60	$134,783.56
			Restricted	3010 - IASA-Title I Basic Grants-Low	Budget Analyst	1.00	$187,371.82
					Coord II, State and Fed Pr	1.00	$216,720.38
					Director III, Fed & State Pr	0.50	$117,895.08
					Office Asst-Fiscal Svcs	0.90	$151,996.32
				3010 - IASA-Title I Basic Grants-Low Total		3.40	$673,983.60
			Restricted Total			3.40	$673,983.60
		0725 - STATE AND FEDERAL PROGRAMS Total				4.00	$808,767.16
		0726 - LIBRARY AND TEXTBOOK SERVICES	Unrestricted	0011 - LCFF - District wide supports	District Librarian	0.50	$108,415.75
					Library Service App Speci	3.49	$465,129.22
				0011 - LCFF - District wide supports Total		3.99	$573,544.97
			Unrestricted Total			3.99	$573,544.97
			Restricted	3010 - IASA-Title I Basic Grants-Low	District Librarian	0.50	$108,415.75
				3010 - IASA-Title I Basic Grants-Low Total		0.50	$108,415.75
			Restricted Total			0.50	$108,415.75
		0726 - LIBRARY AND TEXTBOOK SERVICES Total				4.49	$681,960.72
		0727 - MULTILINGUAL LITERACY	Unrestricted	0011 - LCFF - District wide supports	Cord II, Multilingual Literac	0.67	$142,541.87
					Dir III, Multiling, Ed, T & L	0.50	$135,948.93
					Mgmt Information Tech	0.90	$118,203.71
					Office Tchncn III	1.00	$107,887.74
					Parent Advisor	1.00	$116,501.66
					Training Specialist	1.00	$218,639.62
				0011 - LCFF - District wide supports Total		5.07	$839,723.52
			Unrestricted Total			5.07	$839,723.52
			Restricted	3010 - IASA-Title I Basic Grants-Low	Cord II, Multilingual Literac	0.33	$70,207.19
					Dir III, Multiling, Ed, T & L	0.50	$135,948.93
					Mgmt Information Tech	0.10	$13,133.75
				3010 - IASA-Title I Basic Grants-Low Total		0.93	$219,289.87
				4035 - NCLB Title II, Part A ImpTchrQ	Teacher, Resource	0.25	$51,887.04
				4035 - NCLB Title II, Part A ImpTchrQ Total		0.25	$51,887.04
				4203 - Title III Limited English Prof	Parent Advisor	1.00	$116,501.66
					Teacher Assistant, Bilingu	0.26	$22,674.63
					Teacher, Resource	0.75	$155,661.11
					Training Specialist	1.00	$218,639.62
				4203 - Title III Limited English Prof Total		3.01	$513,477.02
			Restricted Total			4.19	$784,653.92
		0727 - MULTILINGUAL LITERACY Total				9.26	$1,624,377.44
		0731 - AMERICAN INDIAN EDUCATION	Restricted	4510 - Indian Education	Youth Services Pgm Asso	0.10	$11,265.16
				4510 - Indian Education Total		0.10	$11,265.16
			Restricted Total			0.10	$11,265.16
		0731 - AMERICAN INDIAN EDUCATION Total				0.10	$11,265.16
		0732 - CAREER & TECHNICAL PREPARATION	Unrestricted	0011 - LCFF - District wide supports	Coord II, Linked Learning	1.00	$216,040.06
					Coord II, Work Based Lea	1.00	$234,149.58
					Director II, Career Readin	1.00	$251,563.62
					Linked Learning/CTP Pgm	1.00	$144,435.24
					Office Tchncn II	1.00	$78,425.85
					Teacher, High School	17.00	$2,814,876.64
				0011 - LCFF - District wide supports Total		22.00	$3,739,490.99
			Unrestricted Total			22.00	$3,739,490.99
			Restricted	6387 - Career Tech Ed Incentive Gr	Career Information Techni	6.00	$595,429.17
					Training Specialist	1.00	$118,139.88
				6387 - Career Tech Ed Incentive Gr Total		7.00	$713,569.05

				6388 - STRONG WORKFORCE PROGRAM	Coord II, College & Caree	1.00	$206,661.77
				6388 - STRONG WORKFORCE PROGRAM Total		1.00	$206,661.77
			Restricted Total			8.00	$920,230.82
		0732 - CAREER & TECHNICAL PREPARATION Total				30.00	$4,659,721.81
		0733 - PARENT TEACHER HOME VISIT	Unrestricted	0011 - LCFF - District wide supports	Family Partnership Facilita	2.00	$243,043.46
					Training Specialist	0.22	$45,823.75
				0011 - LCFF - District wide supports Total		2.22	$288,867.21
			Unrestricted Total			2.22	$288,867.21
			Restricted	3010 - IASA-Title I Basic Grants-Low	Coord II, Family & Comm	1.00	$140,548.83
					Sup I, Sch, Family, Comm	1.00	$142,309.55
				3010 - IASA-Title I Basic Grants-Low Total		2.00	$282,858.38
				3017 - Home Visits- (Title I)	Office Tchncn III	1.00	$127,433.64
					Training Specialist	0.20	$41,657.95
				3017 - Home Visits- (Title I) Total		1.20	$169,091.59
			Restricted Total			3.20	$451,949.97
		0733 - PARENT TEACHER HOME VISIT Total				5.42	$740,817.18
		0735 - FAMILY AND COMMUNITY ENGAGE	Restricted	3010 - IASA-Title I Basic Grants-Low	Training Specialist	0.58	$120,808.06
				3010 - IASA-Title I Basic Grants-Low Total		0.58	$120,808.06
			Restricted Total			0.58	$120,808.06
		0735 - FAMILY AND COMMUNITY ENGAGE Total				0.58	$120,808.06
		0737 - CURRICULUM & PROF DEVELOP	Unrestricted	0000 - Unrestricted Resources, No Rep	Administrative Asst-EIS	1.00	$166,918.08
					Asst Supt, Curr & Instructi	1.00	$273,986.74
					Coord III, Visual & Perf Ar	0.25	$69,837.35
					Coordinator III, InstTech	0.50	$102,317.91
					Director III, Prof Learn & S	0.40	$117,746.38
					Office Tchncn III	0.20	$23,620.57
				0000 - Unrestricted Resources, No Rep Total		3.35	$754,427.02
				0011 - LCFF - District wide supports	Coord III Curr, Engl Lang A	0.25	$59,274.02
					Coord III Curr, Mathmatics	0.25	$58,037.18
					Coord III, Visual & Perf Ar	0.25	$69,837.35
					Coordinator III, InstTech	0.25	$51,158.96
					Director III, MTSS	1.00	$206,926.38
					Director III, Prof Learn & S	0.20	$58,873.19
					Director III, Prof Learn ELA	0.20	$49,555.00
					Director III, Prof Learn M&	0.20	$52,956.37
					Office Tchncn III	0.40	$47,241.14
				0011 - LCFF - District wide supports Total		3.00	$653,859.57
			Unrestricted Total			6.35	$1,408,286.59
			Restricted	3010 - IASA-Title I Basic Grants-Low	Coord III Curr, Engl Lang A	0.50	$118,548.03
					Coord III Curr, Mathmatics	0.50	$116,074.35
					Coord III, Visual & Perf Ar	0.25	$69,837.35
					Coordinator III, InstTech	0.25	$51,158.96
					CS, Culture & Climate	1.00	$173,566.28
					CS, Elem English Langua	1.50	$309,068.30
					CS, Elementary Mathema	1.00	$192,046.43
					CS, Elementary Science	0.50	$78,168.48
					CS, Physical Education	0.50	$108,467.71
					CS, Sec English Languag	0.50	$84,811.92
					CS, Secondary Mathemat	0.50	$99,971.57
					CS, Secondary Science	0.50	$115,388.45
					CS, Secondary Social Sci	0.50	$70,546.74
					Director III, Prof Learn ELA	0.40	$99,109.99
					Director III, Prof Learn M&	0.40	$105,912.74
					Multi Tier Sys Support Spe	10.00	$1,926,511.18
					Office Tchncn III	0.40	$47,241.14
				3010 - IASA-Title I Basic Grants-Low Total		19.20	$3,766,429.59
				4035 - NCLB Title II, Part A ImpTchrQ	Coord III Curr, Engl Lang A	0.25	$59,274.02
					Coord III Curr, Mathmatics	0.25	$58,037.18
					Coord III, Visual & Perf Ar	0.25	$69,837.35
					CS, Culture & Climate	1.00	$173,566.28

					CS, Elem English Langua	1.50	$309,068.30
					CS, Elementary Science	0.50	$78,168.48
					CS, Physical Education	0.50	$108,467.71
					CS, Sec English Languag	0.50	$84,811.92
					CS, Secondary Mathemat	0.50	$99,971.57
					CS, Secondary Science	0.50	$115,388.45
					CS, Secondary Social Sci	0.50	$70,546.74
					Director III, Prof Learn & S	0.40	$117,746.38
					Director III, Prof Learn EL/	0.40	$99,109.99
					Director III, Prof Learn M&	0.40	$105,912.74
					Professional Developmen	1.00	$200,659.55
			4035 - NCLB Title II, Part A ImpTchrQ Total			8.45	$1,750,566.62
			6266 - Educator Effectiveness		Coordinator II New Teach	1.00	$214,961.16
					Director III, Prof Learn Lds	1.00	$248,572.02
					Office Tchncn III	1.00	$126,154.01
			6266 - Educator Effectiveness Total			3.00	$589,687.19
			7810 - Other State		Coordinator II, Curr & Ins	1.00	$179,829.60
			7810 - Other State Total			1.00	$179,829.60
		Restricted Total				31.65	$6,286,513.00
	0737 - CURRICULUM & PROF DEVELOP Total					38.00	$7,694,799.59
	0740 - ENROLLMENT CENTER	Unrestricted	0000 - Unrestricted Resources, No Rep		Adm & Family Svcs Tech	7.00	$914,588.93
					Dir III Enrollment Center	1.00	$289,327.29
					Matric & Orient Cntr Spec	1.00	$137,484.73
					Office Tchncn III	1.00	$97,494.82
					Spec Progr & Advanced L	0.50	$66,870.48
					Specialist, Enroll TK/Admi	1.00	$175,037.59
			0000 - Unrestricted Resources, No Rep Total			11.50	$1,680,803.84
			0011 - LCFF - District wide supports		Spclst, Attendance& Enrol	1.00	$220,181.27
			0011 - LCFF - District wide supports Total			1.00	$220,181.27
		Unrestricted Total				12.50	$1,900,985.11
	0740 - ENROLLMENT CENTER Total					12.50	$1,900,985.11
	0742 - EQUITY, ACCESS & EXCELLENCE	Unrestricted	0000 - Unrestricted Resources, No Rep		Administrative Asst-EIS	0.25	$42,126.21
					Coord III, District Athletics	1.00	$226,363.84
			0000 - Unrestricted Resources, No Rep Total			1.25	$268,490.05
			0011 - LCFF - District wide supports		Administrative Asst-EIS	0.25	$42,126.21
			0011 - LCFF - District wide supports Total			0.25	$42,126.21
		Unrestricted Total				1.50	$310,616.26
	0742 - EQUITY, ACCESS & EXCELLENCE Total					1.50	$310,616.26
	0744 - INNOVATIVE SCHOOLS	Unrestricted	0000 - Unrestricted Resources, No Rep		Budget Analyst	1.00	$189,324.21
					Dir II Innovative Schools	1.00	$237,010.86
					Fund Spec	1.00	$162,210.18
			0000 - Unrestricted Resources, No Rep Total			3.00	$588,545.25
		Unrestricted Total				3.00	$588,545.25
	0744 - INNOVATIVE SCHOOLS Total					3.00	$588,545.25
	0745 - MATRICULATION & ORIENTATION C	Unrestricted	0000 - Unrestricted Resources, No Rep		Matric & Orient Cntr Spec	1.00	$136,010.66
					Spec Progr & Advanced L	0.50	$66,870.48
			0000 - Unrestricted Resources, No Rep Total			1.50	$202,881.14
			0006 - LCFF - 15% Concentration		Assessor-Translator MOC	5.00	$635,336.46
			0006 - LCFF - 15% Concentration Total			5.00	$635,336.46
			0011 - LCFF - District wide supports		Assessor-Translator MOC	5.00	$684,510.83
			0011 - LCFF - District wide supports Total			5.00	$684,510.83
		Unrestricted Total				11.50	$1,522,728.43
	0745 - MATRICULATION & ORIENTATION C Total					11.50	$1,522,728.43
	0746 - COUNSELING SERVICES	Unrestricted	0000 - Unrestricted Resources, No Rep		Dir III, Guidance & Counse	1.00	$248,559.66
			0000 - Unrestricted Resources, No Rep Total			1.00	$248,559.66
			0011 - LCFF - District wide supports		Coord II, College & Caree	1.00	$182,380.87
					Dir II Car Rdins & Mstr Sc	1.00	$248,511.02
			0011 - LCFF - District wide supports Total			2.00	$430,891.89
		Unrestricted Total				3.00	$679,451.55
		Restricted	3010 - IASA-Title I Basic Grants-Low		Training Specialist, High S	5.00	$1,011,908.18

				3010 - IASA-Title I Basic Grants-Low Total		5.00	$1,011,908.18
			Restricted Total			5.00	$1,011,908.18
		0746 - COUNSELING SERVICES Total				8.00	$1,691,359.73
		0748 - STUDENT ATTEND & ENGAGE OFFICE	Unrestricted	0000 - Unrestricted Resources, No Rep	Director I, Attend & Engmt	1.00	$240,085.10
				0000 - Unrestricted Resources, No Rep Total		1.00	$240,085.10
			Unrestricted Total			1.00	$240,085.10
			Restricted	4127 - Title IV Prt A,SSAE	Child Welfare & Att Spec	1.00	$142,488.65
					Child Welfare & Attnd Liais	1.00	$109,209.06
					Spclst, Attendance& Enrol	1.00	$156,447.72
					Supervisor III, Stdnt Servc	1.00	$172,368.61
				4127 - Title IV Prt A,SSAE Total		4.00	$580,514.04
				7085 - Learning Comm for Sch Success	Child Welfare & Attnd Liais	1.00	$139,871.55
					FACE Technician	1.00	$131,637.70
					Family Partnership Facilita	2.00	$236,650.33
					Student and Family Suppo	2.00	$297,734.41
				7085 - Learning Comm for Sch Success Total		6.00	$805,893.99
			Restricted Total			10.00	$1,386,408.03
		0748 - STUDENT ATTEND & ENGAGE OFFICE Total				11.00	$1,626,493.13
		0750 - SPECIAL EDUCATI	Unrestricted	0011 - LCFF - District wide supports	School Psychologist	18.33	$3,806,903.58
				0011 - LCFF - District wide supports Total		18.33	$3,806,903.58
			Unrestricted Total			18.33	$3,806,903.58
			Restricted	3010 - IASA-Title I Basic Grants-Low	Asst Sup, Spec Ed I & L	0.16	$44,683.95
				3010 - IASA-Title I Basic Grants-Low Total		0.16	$44,683.95
				3310 - Spec Ed-IDEA Basic Gr Entitle	Admin Asst, Ed-Special Ed	1.00	$164,005.17
					Admin, Teaching and Lear	1.10	$257,500.01
					Clinician Psych/ Soc Wrkr	1.25	$305,835.85
					Inst Aid, Spec Ed	1.50	$118,591.09
					School Psychologist	1.89	$443,164.82
					School Social Worker	1.00	$220,629.00
					Teacher, Spec Ed	1.00	$221,522.67
					Vocational Spclst, Handica	0.40	$79,737.68
				3310 - Spec Ed-IDEA Basic Gr Entitle Total		9.14	$1,810,986.29
				3327 - Special Ed-Mental Health Serv.	Clinician Psych/ Soc Wrkr	0.65	$149,799.52
					School Psychologist	0.55	$122,312.89
					School Social Worker	1.00	$220,629.00
				3327 - Special Ed-Mental Health Serv. Total		2.20	$492,741.41
				3410 - Dept. of Rehab: TPP	Employment Coach SpEd	0.68	$64,035.77
					Job Developer, Employme	0.54	$53,080.26
					Transition Asst SpEd	0.53	$52,558.55
				3410 - Dept. of Rehab: TPP Total		1.75	$169,674.58
				6500 - Special Education	Admin Asst, Ed-Special Ed	1.00	$153,683.58
					Admin, Teaching and Lear	1.90	$452,670.74
					Assistive Technology Spec	2.00	$346,601.40
					Asst Sup, Spec Ed I & L	0.84	$227,779.17
					Augmentative Alt Comm S	4.00	$668,175.88
					Behav Intrvn SP Spec Ed	15.00	$2,991,556.29
					Board Cert Behavior Analy	9.00	$359,509.92
					Budget Analyst	1.00	$161,844.31
					Certified Occup Therapy A	3.00	$442,137.86
					Clinician Psych/ Soc Wrkr	0.20	$48,461.45
					Dir III, SELPA	1.00	$248,572.02
					Director III, Special Educ	1.00	$0.00
					Educational Audiologist	1.00	$218,189.55
					Employment Coach SpEd	0.24	$19,131.58
					Fund Spec	1.00	$121,222.80
					Health Aide	31.91	$2,663,257.86
					IEP Desig Inst Para-Sp Ed	412.00	$27,282,919.08
					Inst Aid, Spec Ed	27.75	$1,360,244.37
					Interp for the Deaf	22.50	$1,862,807.87
					Lang, Speech & Hearing S	107.90	$19,045,093.08

					Occupational Therapist	33.80	$7,355,800.88
					Office Tchncn II	1.00	$103,111.24
					Office Tchncn III	5.00	$573,670.72
					Physical Therapist	3.00	$0.00
					Program Rec Tech SpEd	1.00	$138,904.38
					Program Specialist, Speci	15.00	$3,158,277.04
					Registered Behavior Tech	4.00	$449,031.85
					School Psychologist	31.99	$6,615,760.63
					School Social Worker	1.00	$228,012.02
					Site Cmptr Suprt Tech II	1.00	$146,652.78
					Special Ed Applications S	2.00	$263,959.70
					Speech-Lang Pathology A	9.00	$876,521.13
					Teacher, Resource, Speci	1.00	$228,727.91
					Teacher, Spec Ed	29.80	$5,010,214.74
					Training Specialist, Spec.	1.00	$228,644.97
				6500 - Special Education Total		783.83	$84,051,148.81
				6520 - Sp Ed Workability	Employment Coach SpEd	0.58	$78,276.09
					Job Developer, Employme	0.21	$20,642.32
					Transition Asst SpEd	0.98	$97,608.74
					Vocational Spclst, Handica	0.60	$119,606.53
				6520 - Sp Ed Workability Total		2.36	$316,133.68
				6546 - State Mental Health-Related Se	Clinician Psych/ Soc Wrkr	3.90	$817,911.53
					School Psychologist	5.18	$1,065,469.37
					School Social Worker	4.00	$856,875.59
				6546 - State Mental Health-Related Se Total		13.08	$2,740,256.49
				6547 - Spec Ed Early Interv Presch	Teacher, Resource, Speci	1.00	$218,189.55
					Teacher, Spec Ed	0.20	$35,069.71
				6547 - Spec Ed Early Interv Presch Total		1.20	$253,259.26
				9758 - Medi-Cal Billing Option	Medi-Cal Rmbrsmnt Prog	1.00	$187,026.08
					School Psychologist	1.06	$248,431.49
				9758 - Medi-Cal Billing Option Total		2.06	$435,457.57
			Restricted Total			815.78	$90,314,342.03
		0750 - SPECIAL EDUCATI Total				834.11	$94,121,245.62
		0754 - GIFTED & TALENTED ED. (GATE)	Unrestricted	0000 - Unrestricted Resources, No Rep	Coord III GATE & AP Prog	0.50	$113,971.38
					Office Tchncn III	1.00	$119,774.64
				0000 - Unrestricted Resources, No Rep Total		1.50	$233,746.02
				0011 - LCFF - District wide supports	Coord III GATE & AP Prog	0.50	$113,971.38
				0011 - LCFF - District wide supports Total		0.50	$113,971.38
			Unrestricted Total			2.00	$347,717.40
			Restricted	3010 - IASA-Title I Basic Grants-Low	Resource Teacher, GATE	0.40	$83,307.72
				3010 - IASA-Title I Basic Grants-Low Total		0.40	$83,307.72
				4035 - NCLB Title II, Part A ImpTchrQ	Resource Teacher, GATE	0.60	$124,961.59
				4035 - NCLB Title II, Part A ImpTchrQ Total		0.60	$124,961.59
			Restricted Total			1.00	$208,269.31
		0754 - GIFTED & TALENTED ED. (GATE) Total				3.00	$555,986.71
		0758 - ISS (INTEGRATED SUPPORT SERV.)	Restricted	3010 - IASA-Title I Basic Grants-Low	Director I, Student Suppor	0.50	$113,094.43
					Specialist II Mental Hlth S	4.10	$807,497.32
				3010 - IASA-Title I Basic Grants-Low Total		4.60	$920,591.75
			Restricted Total			4.60	$920,591.75
		0758 - ISS (INTEGRATED SUPPORT SERV.) Total				4.60	$920,591.75
		0760 - STUDENT HEARING & PLACEMENT	Unrestricted	0000 - Unrestricted Resources, No Rep	Dir III, Student Svcs/Alt Ed	1.00	$265,060.26
					Mgmt Information Tech	2.00	$258,046.08
					Office Tchncn III	1.00	$108,178.68
					Pupil Personnel Records T	1.00	$89,937.18
				0000 - Unrestricted Resources, No Rep Total		5.00	$721,222.20
				0011 - LCFF - District wide supports	Dir I, Behavior and Re-Ent	1.00	$206,906.52
					Office Tchncn III	1.00	$108,960.24
					Spec II Bullying Preventio	1.00	$203,248.88
				0011 - LCFF - District wide supports Total		3.00	$519,115.64
			Unrestricted Total			8.00	$1,240,337.84

		0760 - STUDENT HEARING & PLACEMENT Total				8.00	$1,240,337.84
		0763 - FOSTER YOUTH SE	Unrestricted	0011 - LCFF - District wide supports	Clerk III	0.65	$76,584.36
					CoorII,Foster Youth Servic	0.75	$174,797.45
					Foster Youth Srvs Prog As	1.00	$141,179.18
				0011 - LCFF - District wide supports Total		2.40	$392,560.98
			Unrestricted Total			2.40	$392,560.98
			Restricted	3010 - IASA-Title I Basic Grants-Low	Foster Youth Srvs Prog As	1.75	$237,494.30
				3010 - IASA-Title I Basic Grants-Low Total		1.75	$237,494.30
				4127 - Title IV Prt A,SSAE	Foster Youth Srvs Prog As	2.75	$356,958.33
				4127 - Title IV Prt A,SSAE Total		2.75	$356,958.33
				5862 - Independent Living Foster Yout	CoorII,Foster Youth Servic	0.10	$23,306.33
					Foster Youth Srvs Prog As	0.50	$65,535.18
				5862 - Independent Living Foster Yout Total		0.60	$88,841.51
				6695 - TUPE- Grds 6-12 Cohort M Tier2	Clerk III	0.10	$11,779.31
					CoorII,Foster Youth Servic	0.15	$34,959.49
					Foster Youth Srvs Prog As	1.00	$110,123.79
					Youth Services Specialist	1.00	$136,606.57
				6695 - TUPE- Grds 6-12 Cohort M Tier2 Total		2.25	$293,469.16
			Restricted Total			7.35	$976,763.29
		0763 - FOSTER YOUTH SE Total				9.75	$1,369,324.27
		0764 - HEALTH SERVICES	Unrestricted	0000 - Unrestricted Resources, No Rep	Director II, Health Service	1.00	$249,579.60
					Exec Director, Std & Hlth S	0.25	$198,436.37
					Health Services Clerk	3.50	$350,505.14
					Health Services Technicia	2.14	$263,546.59
				0000 - Unrestricted Resources, No Rep Total		6.89	$1,062,067.69
				0006 - LCFF - 15% Concentration	Coordinator II, 504 EdSup	1.00	$196,242.12
				0006 - LCFF - 15% Concentration Total		1.00	$196,242.12
				0011 - LCFF - District wide supports	Health Aide	19.89	$1,774,487.59
					Lead School Nurse	2.00	$322,167.23
					School Nurse	56.00	$7,571,458.98
				0011 - LCFF - District wide supports Total		77.89	$9,668,113.80
				0825 - Home and Hospital	Teacher, Special Assign	5.00	$1,006,259.56
				0825 - Home and Hospital Total		5.00	$1,006,259.56
			Unrestricted Total			90.78	$11,932,683.17
			Restricted	6500 - Special Education	School Nurse	8.00	$1,600,461.84
				6500 - Special Education Total		8.00	$1,600,461.84
				7863 - HIGH ROAD TRAINING PARTNERSHIP	Health Services Technicia	0.86	$87,681.33
				7863 - HIGH ROAD TRAINING PARTNERSHIP Total		0.86	$87,681.33
				9758 - Medi-Cal Billing Option	Exec Director, Std & Hlth S	0.25	$198,436.37
					Occupational Therapist	0.20	$46,939.79
				9758 - Medi-Cal Billing Option Total		0.45	$245,376.16
			Restricted Total			9.31	$1,933,519.33
		0764 - HEALTH SERVICES Total				100.09	$13,866,202.51
		0767 - YOUTH DEVELOPMENT	Restricted	2600 - EXPANDED LEARNING OPP PROGRAM	Applications Spec II	1.00	$162,715.91
					Coord I, Elem Mid Sch Ath	1.00	$182,295.60
					Coordinator III, Youth Dvlp	1.00	$250,286.74
					Dir III, Youth Development	1.00	$264,069.34
					Office Assistant, YDSS	1.00	$154,413.97
					Office Tchncn III	2.00	$211,421.17
					Spec III Youth Developme	3.50	$749,366.23
					Youth Services Pgm Asso	0.50	$55,289.69
					Youth Services Specialist	1.00	$163,123.97
				2600 - EXPANDED LEARNING OPP PROGRAM Total		12.00	$2,192,982.61
				3010 - IASA-Title I Basic Grants-Low	Spec III Youth Developme	1.50	$330,498.97
					Youth Services Pgm Asso	1.40	$156,676.14
					Youth Services Specialist	1.00	$163,123.97
				3010 - IASA-Title I Basic Grants-Low Total		3.90	$650,299.07
				4127 - Title IV Prt A,SSAE	Teacher, K-8	0.20	$6,341.70
					Youth Services Pgm Asso	4.00	$474,278.86
				4127 - Title IV Prt A,SSAE Total		4.20	$480,620.56

			Restricted Total			20.10	$3,323,902.24
		0767 - YOUTH DEVELOPMENT Total				20.10	$3,323,902.24
		0770 - HUMAN RESOURCE SERVICES	Unrestricted	0000 - Unrestricted Resources, No Rep	Administrative Asst-HRS	1.00	$185,594.70
					Chief HR Officr & Ld Negc	1.00	$380,666.94
					Coordinator I, Title IX	1.00	$214,866.36
					Customer Service Special	4.00	$413,002.46
					Dir II, Human Resources S	4.00	$929,160.53
					Director II Employee Relat	2.00	$499,532.77
					Employee Relations Analy	1.00	$221,388.15
					HR Serv, Audit & Compl A	1.00	$159,877.68
					HRS Analyst	3.00	$607,772.72
					HRS Tech Analyst, CARES	1.00	$179,248.23
					Office Assistant, HR Servi	2.00	$272,800.56
					Pers Tech II	6.00	$733,176.70
					Personnel Specialist	2.00	$494,292.26
					Personnel Tech I	3.00	$284,398.19
					Prsnl Tech, Substitute Srv	2.00	$255,697.36
				0000 - Unrestricted Resources, No Rep Total		34.00	$5,831,475.61
			Unrestricted Total			34.00	$5,831,475.61
			Restricted	6266 - Educator Effectiveness	Director II, Talent Manage	1.00	$244,193.84
					HRS Analyst	1.00	$210,359.82
					Recruitment & Selection S	1.00	$179,278.14
					Recruitment/Ret Spec, CA	1.00	$179,160.96
				6266 - Educator Effectiveness Total		4.00	$812,992.76
			Restricted Total			4.00	$812,992.76
		0770 - HUMAN RESOURCE SERVICES Total				38.00	$6,644,468.37
		0772 - PAYROLL OPERATIONS	Unrestricted	0000 - Unrestricted Resources, No Rep	Director II, Payroll Ops	1.00	$249,193.59
					Employee Compensation	1.00	$217,184.82
					Fiscal Services Tech I	3.00	$357,073.80
					Lead Payroll Tech	3.00	$381,238.12
					Office Asst-Fiscal Svcs	0.50	$35,690.80
					Office Tchncn I	1.00	$115,162.72
					Payroll Retirement Analys	2.00	$410,446.91
				0000 - Unrestricted Resources, No Rep Total		11.50	$1,765,990.76
			Unrestricted Total			11.50	$1,765,990.76
		0772 - PAYROLL OPERATIONS Total				11.50	$1,765,990.76
		0780 - STRATEGY AND INNOVATION	Unrestricted	0000 - Unrestricted Resources, No Rep	Assessment Technician	2.00	$266,118.00
					Coord III, Assessment and	0.25	$58,745.79
				0000 - Unrestricted Resources, No Rep Total		2.25	$324,863.79
				0006 - LCFF - 15% Concentration	Coord III, Assessment and	1.00	$242,535.54
				0006 - LCFF - 15% Concentration Total		1.00	$242,535.54
				0011 - LCFF - District wide supports	Coord II, Research and Da	2.00	$424,364.16
					Coord III, Assessment and	0.75	$176,237.36
					Dir III Strategy & Innovatic	1.00	$252,205.38
				0011 - LCFF - District wide supports Total		3.75	$852,806.90
			Unrestricted Total			7.00	$1,420,206.22
		0780 - STRATEGY AND INNOVATION Total				7.00	$1,420,206.22
		0800 - BUSINESS SERVICES	Unrestricted	0000 - Unrestricted Resources, No Rep	Accounting Analyst	1.00	$188,200.14
					Adm Asst to Chief Bus Off	2.00	$364,291.84
					Asst Supt, Business Servi	1.00	$289,642.95
					Chief Business and Ops C	0.80	$380,826.39
					Manager III, PosCon Syst	1.00	$233,530.83
				0000 - Unrestricted Resources, No Rep Total		5.80	$1,456,492.15
				0805 - Billed By Invoice (Billables)	Budget Analyst	1.00	$206,799.05
				0805 - Billed By Invoice (Billables) Total		1.00	$206,799.05
			Unrestricted Total			6.80	$1,663,291.20
			Restricted	8150 - Ongoing & Major Maintenance EC	Chief Business and Ops C	0.10	$47,603.30
				8150 - Ongoing & Major Maintenance EC Total		0.10	$47,603.30
			Restricted Total			0.10	$47,603.30
		0800 - BUSINESS SERVICES Total				6.90	$1,710,894.50

		0802 - ACCOUNTING SERV	Unrestricted	0000 - Unrestricted Resources, No Rep	Accounting Analyst	1.85	$389,227.31
					Accounting Specialist	3.00	$374,944.71
					Accts Payable Lead Techr	1.00	$122,541.60
					Construction/Bond Accntn	0.15	$25,580.25
					Dir III, Accounting Service	0.95	$284,563.34
					Fiscal Services Tech I	3.00	$388,239.11
					Manager III, ConstBond A	0.20	$45,225.29
					Office Asst-Fiscal Svcs	0.50	$35,690.86
					Supervisor V, Accounts Pa	1.00	$198,290.28
					Supervisor V, Accting Rev	1.00	$208,168.20
				0000 - Unrestricted Resources, No Rep Total		12.65	$2,072,470.95
			Unrestricted Total			12.65	$2,072,470.95
		0802 - ACCOUNTING SERV Total				12.65	$2,072,470.95
		0804 - BUDGET SERVICES	Unrestricted	0000 - Unrestricted Resources, No Rep	Budget Analyst	5.00	$935,970.69
					Dir III, Budget Services	1.00	$229,292.85
					Fund Spec	5.00	$671,589.34
				0000 - Unrestricted Resources, No Rep Total		11.00	$1,836,852.88
			Unrestricted Total			11.00	$1,836,852.88
		0804 - BUDGET SERVICES Total				11.00	$1,836,852.88
		0807 - FACILITIES SUPPORT	Unrestricted	0000 - Unrestricted Resources, No Rep	Admin Asst Facility Suprt	0.50	$77,451.57
					Asst Supt Facil Suprt Srvs	0.25	$74,731.43
					Dir II, Planning & Prop Mg	0.00	$0.00
					Facilities Project Tech	0.50	$91,525.38
					Mngr II, Facilities Planning	1.00	$164,200.52
					Pgm Records Tech-P&C	0.10	$11,321.20
				0000 - Unrestricted Resources, No Rep Total		2.35	$419,230.10
			Unrestricted Total			2.35	$419,230.10
			Restricted	9064 - Civic Permits	Pgm Records Tech, CAMS	0.75	$80,354.52
				9064 - Civic Permits Total		0.75	$80,354.52
			Restricted Total			0.75	$80,354.52
		0807 - FACILITIES SUPPORT Total				3.10	$499,584.62
		0808 - TECHNOLOGY SERVICES	Unrestricted	0000 - Unrestricted Resources, No Rep	Administrative Asst-EIS	1.00	$168,333.40
					Applications Spec I	1.00	$165,054.96
					Applications Spec II	1.00	$173,630.94
					Applications Spec III	1.30	$260,935.40
					Chief Information Officer	1.00	$313,533.75
					Coord III, Business Sys Ac	1.00	$185,128.47
					Database Administrator	2.00	$492,542.40
					Director III, Student & Dat	0.62	$168,581.89
					K-12 Project Manager	1.00	$222,998.04
					Manager III, Tech Spt Ser	1.00	$155,062.29
					Network Spec III	1.00	$182,107.62
					Network Specialist I	2.00	$288,435.00
					Network Specialist II	2.00	$135,186.58
					Site Cmptr Suprt Tech I	0.60	$85,924.40
					Site Cmptr Suprt Tech II	1.00	$124,169.82
					Tech Support Spec I	1.60	$189,827.38
					Tech Support Spec II	6.00	$902,483.30
					Tech Support Spec III	1.00	$172,021.38
				0000 - Unrestricted Resources, No Rep Total		26.12	$4,385,957.01
				0011 - LCFF - District wide supports	Applications Spec III	1.70	$349,640.50
					Director III, Student & Dat	0.38	$103,324.38
					Site Cmptr Suprt Tech I	0.40	$57,282.94
					Tech Support Spec I	0.40	$51,958.10
				0011 - LCFF - District wide supports Total		2.88	$562,205.93
			Unrestricted Total			29.00	$4,948,162.94
		0808 - TECHNOLOGY SERVICES Total				29.00	$4,948,162.94
		0821 - SAFE SCHOOLS OFFICE	Unrestricted	0000 - Unrestricted Resources, No Rep	Exe Dir Office of Safe Sch	1.00	$284,023.74
					Gang Violence Prev/Intrvr	0.45	$84,433.37
					Lead Campus Supervisor	4.00	$443,523.27

					Legal Serv/Safe Schools S	0.50	$90,631.32
					Supv I, Safety Officer	5.00	$780,737.40
				0000 - Unrestricted Resources, No Rep Total		10.95	$1,683,349.09
				0011 - LCFF - District wide supports	Coord I, Safety Interv & R	1.00	$225,593.52
					Gang Violence Prev/Intrvr	0.55	$103,196.34
					Lead Campus Supervisor	10.00	$1,192,777.90
					Supv I, Safety Officer	5.00	$767,059.98
				0011 - LCFF - District wide supports Total		16.55	$2,288,627.74
			Unrestricted Total			27.50	$3,971,976.84
		0821 - SAFE SCHOOLS OFFICE Total				27.50	$3,971,976.84
		0822 - BLDNG & GROUNDS	Restricted	8150 - Ongoing & Major Maintenance EC	Asst Supt Facil Suprt Srvs	0.25	$74,731.43
					Bldg Automation &HVAC S	2.00	$307,921.59
					Carpenter	8.00	$1,329,308.07
					Electrician	5.00	$882,877.61
					Electrician Asst Superviso	1.00	$184,678.46
					Electronics Asst Supervisc	2.00	$330,148.06
					Electronics Technician	7.00	$1,139,966.41
					Engineer	5.00	$793,983.85
					Facilities Maint Asst Supv	1.00	$177,984.40
					Facilities Maint Laborer I	16.00	$2,033,859.21
					Facilities Maint Laborer II	1.00	$146,319.58
					Floor and Tile Repair	2.00	$319,758.92
					Glazier-Drapery	4.00	$645,147.44
					Grounds Equipment Repa	1.00	$111,339.31
					HVAC Technician	3.00	$496,360.19
					Locksmith	2.00	$348,885.48
					Maint and Grounds Asst S	2.00	$359,567.98
					Manager II, Environmenta	0.50	$98,537.58
					Manager III, Facilities Mai	1.00	$250,715.04
					Painter	6.00	$999,522.10
					Painter Assistant Supervis	1.00	$154,758.40
					Painter, Sign	1.00	$169,423.46
					Pest Control Specialist	2.00	$318,259.57
					Pgm Records Tech-P&C	0.30	$33,081.57
					Pgm Records Tech, CAMS	2.00	$262,419.23
					Plumber	6.00	$949,909.37
					Plumber Assistant Superv	1.00	$175,176.84
					Roofer	3.00	$463,170.08
					Specialist II, Grounds Mai	1.00	$186,277.98
					Sprinkler Fitter/Plumber A	4.00	$571,467.52
					Supervisor IV, Carp Roof \	1.00	$224,593.81
					Supervisor IV, El_AcCo_L	1.00	$210,843.32
					Supervisor IV, Electrical	1.00	$175,950.06
					Supervisor IV, Painter	1.00	$203,682.37
					Supervisor IV, Plumber	1.00	$198,398.79
					Supr IV, Facil Glazier Mair	1.00	$214,925.04
					Suprvsr IV, District Ground	2.00	$347,336.01
					Supv IV, HVAC and Refrig	1.00	$199,364.27
					Welder	2.00	$303,915.44
				8150 - Ongoing & Major Maintenance EC Total		102.05	$16,394,565.84
			Restricted Total			102.05	$16,394,565.84
		0822 - BLDNG & GROUNDS Total				102.05	$16,394,565.84
		0823 - SECURITY SERVICES	Unrestricted	0000 - Unrestricted Resources, No Rep	Security Officer	5.20	$518,435.26
				0000 - Unrestricted Resources, No Rep Total		5.20	$518,435.26
			Unrestricted Total			5.20	$518,435.26
		0823 - SECURITY SERVICES Total				5.20	$518,435.26
		0824 - OPERATIONS SERV	Unrestricted	0000 - Unrestricted Resources, No Rep	Custodian	1.00	$108,313.45
					Mngr II, Dist Ops & Sec S	1.00	$236,937.53
					Pgm Records Tech, CAMS	1.00	$127,480.80
					Power Equip	2.00	$270,314.46

					School Plant Ops Mngr I,	5.00	$464,915.54
					Spec II District Facilities C	3.00	$618,282.31
					Swimming Pool Custodiar	1.00	$116,657.22
				0000 - Unrestricted Resources, No Rep Total		14.00	$1,942,901.31
			Unrestricted Total			14.00	$1,942,901.31
		0824 - OPERATIONS SERV Total				14.00	$1,942,901.31
		0825 - SERNA CENTER	Unrestricted	0000 - Unrestricted Resources, No Rep	Custodian	5.00	$545,482.77
					Facility Oprtns Spclst, Ser	1.00	$151,450.74
				0000 - Unrestricted Resources, No Rep Total		6.00	$696,933.51
			Unrestricted Total			6.00	$696,933.51
		0825 - SERNA CENTER Total				6.00	$696,933.51
		0830 - PURCHASING SERV	Unrestricted	0000 - Unrestricted Resources, No Rep	Buyer I	1.00	$137,815.42
					Buyer II	1.00	$110,990.46
					Buyer III	1.00	$158,593.80
					Contract Analyst	1.15	$180,438.60
					Mgr II, Purchasing Svcs	1.00	$212,814.36
				0000 - Unrestricted Resources, No Rep Total		5.15	$800,652.64
			Unrestricted Total			5.15	$800,652.64
		0830 - PURCHASING SERV Total				5.15	$800,652.64
		0835 - DISTRIBUTION SERV	Unrestricted	0000 - Unrestricted Resources, No Rep	Supervisor IV, Warehouse	0.50	$101,786.79
					Warehouse Records Clerk	0.40	$58,212.84
					Warehouse Worker	3.70	$423,970.55
				0000 - Unrestricted Resources, No Rep Total		4.60	$583,970.18
			Unrestricted Total			4.60	$583,970.18
		0835 - DISTRIBUTION SERV Total				4.60	$583,970.18
		0840 - RISK MNGT & EMPLOYEE BENEFITS	Unrestricted	0000 - Unrestricted Resources, No Rep	HAZMAT Risk Comp Leac	1.00	$221,755.19
					Risk Management Special	0.30	$37,592.66
				0000 - Unrestricted Resources, No Rep Total		1.30	$259,347.85
			Unrestricted Total			1.30	$259,347.85
		0840 - RISK MNGT & EMPLOYEE BENEFITS Total				1.30	$259,347.85
		0842 - CENTRAL PRINTING SERVICES	Unrestricted	0000 - Unrestricted Resources, No Rep	Lead Print Shop Technicia	1.00	$158,524.03
					Materials Lab and Mail Te	1.00	$109,048.92
					Print Shop Tech II	1.00	$102,519.81
				0000 - Unrestricted Resources, No Rep Total		3.00	$370,092.76
			Unrestricted Total			3.00	$370,092.76
		0842 - CENTRAL PRINTING SERVICES Total				3.00	$370,092.76
		0844 - TRANSPORTATION	Unrestricted	0723 - Transportation-Home to School	Automotive Service Attenc	0.34	$31,737.19
					Bus Driver	17.85	$2,351,659.96
					Bus Vehicle Mechanic	1.02	$148,485.47
					Dir I, Transportation Servi	0.50	$139,028.53
					Office Tchncn III	0.17	$22,693.48
					School Bus Driver, Instruc	0.34	$52,597.94
					Supvsr IV, Vehicle Maint	0.17	$34,711.44
					Trans Over-Enrollment Te	1.00	$132,868.83
					Trans Parts-Inv Cntrl Wrkr	0.17	$20,699.68
					Transportation Fleet Spcls	0.34	$62,725.27
					Transportation Lead Mech	0.34	$48,508.79
					Transportation Scheduler/	0.68	$84,624.07
					Transportation Svcs Tech	0.17	$20,912.10
					Transportation Trip Sched	1.00	$120,610.73
				0723 - Transportation-Home to School Total		24.09	$3,271,863.47
				0724 - Transportation-Special Educati	Automotive Service Attenc	1.66	$154,952.19
					Bus Attendant	11.00	$1,390,564.25
					Bus Driver	88.84	$11,391,907.31
					Bus Vehicle Mechanic	4.98	$724,958.46
					Delegated Behind-the-Wh	1.00	$135,084.56
					Dir I, Transportation Servi	0.50	$139,028.53
					Office Tchncn III	0.83	$110,797.58
					School Bus Driver, Instruc	1.66	$256,801.70
					Supvsr IV, Vehicle Maint	0.83	$169,473.51

					Trans Parts-Inv Cntrl Wrkr	0.83	$101,063.12
					Transportation Fleet Spcls	1.66	$306,246.88
					Transportation Lead Mech	1.66	$236,837.03
					Transportation Scheduler/	3.32	$413,164.56
					Transportation Svcs Tech	0.83	$102,100.26
					Van Driver	6.00	$710,465.36
				0724 - Transportation-Special Educati Total		125.60	$16,343,445.31
			Unrestricted Total			149.69	$19,615,308.78
		0844 - TRANSPORTATION Total				149.69	$19,615,308.78
		0845 - REASSIGNED	Unrestricted	0000 - Unrestricted Resources, No Rep	Asst Principal, Supt Pr Scl	1.00	$124,920.37
					Chief Academic Officer	1.00	$94,978.70
					Counselor, High School	6.30	$1,132,451.40
					School Psychologist	1.00	$245,621.71
					Teacher, High School	1.00	$0.00
					Teacher, Unassigned	1.00	$218,736.17
				0000 - Unrestricted Resources, No Rep Total		11.30	$1,816,708.35
			Unrestricted Total			11.30	$1,816,708.35
		0845 - REASSIGNED Total				11.30	$1,816,708.35
		0890 - DISTRICT WIDE	Unrestricted	0000 - Unrestricted Resources, No Rep	Spec II District Facilities C	1.00	$191,940.21
				0000 - Unrestricted Resources, No Rep Total		1.00	$191,940.21
			Unrestricted Total			1.00	$191,940.21
		0890 - DISTRICT WIDE Total				1.00	$191,940.21
	Department Total					1,696.59	$227,456,346.93
01 - General Fund Total						4,808.25	$680,693,343.96
09 - Charter School	School Site	0024 - BOWLING GREEN MCCOY	Unrestricted	0000 - Unrestricted Resources, No Rep	Custodian	0.80	$94,812.52
					Principal, Elem/Charter Sc	1.00	$232,381.56
					School Office Manager I	1.00	$125,638.15
					School Plant Ops Mngr II	0.62	$48,651.16
					Teacher, Elementary	10.00	$1,940,286.32
					Teacher, Elementary Spec	0.75	$99,955.37
				0000 - Unrestricted Resources, No Rep Total		14.17	$2,541,725.08
				0007 - LCFF - Free and Reduced	Teacher, Elementary	2.00	$427,117.86
					Teacher, Reading Interver	1.00	$197,520.62
				0007 - LCFF - Free and Reduced Total		3.00	$624,638.48
				0009 - LCFF -Limited English Profi	Teacher, Elementary	2.00	$350,922.24
				0009 - LCFF -Limited English Profi Total		2.00	$350,922.24
			Unrestricted Total			19.17	$3,517,285.80
			Restricted	2600 - EXPANDED LEARNING OPP PROGRAM	Custodian	0.20	$23,703.13
					Library Media Tech Asst	0.22	$8,608.38
					Youth Services Pgm Asso	1.00	$116,796.65
				2600 - EXPANDED LEARNING OPP PROGRAM Total		1.42	$149,108.16
				3010 - IASA-Title I Basic Grants-Low	School Social Worker	0.61	$153,835.55
				3010 - IASA-Title I Basic Grants-Low Total		0.61	$153,835.55
				6762 - Arts,Music&InstMatBG	Teacher, Elementary Spec	0.25	$33,318.46
				6762 - Arts,Music&InstMatBG Total		0.25	$33,318.46
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, Elementary Spec	0.60	$63,407.92
				6770 - ARTS & MUSIC IN SCHOOLS Total		0.60	$63,407.92
				7435 - Learning Recovery Emrg BG	Campus Monitor	0.81	$72,863.43
					Clerk II	1.00	$84,353.64
					Instructional Aide	0.81	$65,392.35
					Library Media Tech Asst	0.22	$8,608.38
					School Social Worker	0.39	$98,353.88
					Teacher Asst Bil I - Spanis	0.81	$77,173.05
					Teacher, Reading Interver	1.00	$208,372.69
					Yard Monitor	0.88	$46,908.83
				7435 - Learning Recovery Emrg BG Total		5.92	$662,026.25
			Restricted Total			8.80	$1,061,696.35
		0024 - BOWLING GREEN MCCOY Total				27.97	$4,578,982.15
		0025 - BOWLING GREEN -CHACON	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk I	1.00	$62,580.72
					Custodian	0.80	$82,167.52

					Principal, Elem/Charter Sc	1.00	$258,800.90
					School Office Manager I	1.00	$120,876.85
					School Plant Ops Mngr II	0.38	$18,275.75
					Teacher, Elementary	6.00	$1,016,458.31
					Teacher, Elementary BCL/	2.80	$318,220.14
					Teacher, Elementary Spec	1.00	$174,553.91
					Teacher, Reading Interver	2.00	$393,157.28
					Yard Monitor	0.36	$18,354.02
				0000 - Unrestricted Resources, No Rep Total		16.34	$2,463,445.41
				0007 - LCFF - Free and Reduced	Teacher, Elementary	0.85	$120,797.41
					Teacher, Elementary BCL/	1.00	$84,223.00
					Yard Monitor	0.11	$6,805.78
				0007 - LCFF - Free and Reduced Total		1.96	$211,826.19
				0009 - LCFF -Limited English Profi	Teacher, Elementary BCL/	3.00	$372,870.85
				0009 - LCFF -Limited English Profi Total		3.00	$372,870.85
			Unrestricted Total			21.30	$3,048,142.45
			Restricted	2600 - EXPANDED LEARNING OPP PROGRAM	Custodian	0.20	$20,541.88
					Library Media Tech Asst	0.19	$6,324.53
					Youth Services Pgm Asso	1.00	$120,089.28
				2600 - EXPANDED LEARNING OPP PROGRAM Total		1.39	$146,955.69
				3010 - IASA-Title I Basic Grants-Low	School Social Worker	0.75	$163,514.95
				3010 - IASA-Title I Basic Grants-Low Total		0.75	$163,514.95
				6762 - Arts,Music&InstMatBG	Yard Monitor	1.41	$55,153.45
				6762 - Arts,Music&InstMatBG Total		1.41	$55,153.45
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, Elementary Spec	0.40	$32,063.27
				6770 - ARTS & MUSIC IN SCHOOLS Total		0.40	$32,063.27
				7435 - Learning Recovery Emrg BG	Instructional Aide	0.75	$47,290.88
					Library Media Tech Asst	0.19	$6,324.53
					School Social Worker	0.25	$54,504.98
					Teacher Assistant, Bilingu	4.50	$328,557.89
					Teacher, Elementary	0.15	$21,317.19
					Teacher, Elementary BCL/	0.20	$11,871.60
				7435 - Learning Recovery Emrg BG Total		6.04	$469,867.06
			Restricted Total			9.98	$867,554.41
		0025 - BOWLING GREEN -CHACON Total				31.28	$3,915,696.85
		0185 - NEW JOSEPH BONNHEIM	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk I	1.00	$55,321.56
					Custodian	1.00	$93,540.30
					Principal, Elementary Sch	1.00	$206,770.38
					School Office Manager I	1.00	$125,964.57
					School Plant Ops Mngr I	1.00	$112,496.49
					Teacher, Elementary	7.55	$1,154,621.68
					Teacher, Elementary (TK)	1.00	$158,906.86
					Teacher, Elementary Spec	0.64	$45,460.64
					Teacher, Reading Interver	1.50	$322,651.43
					Yard Monitor	1.31	$52,103.23
				0000 - Unrestricted Resources, No Rep Total		17.00	$2,327,837.14
				0007 - LCFF - Free and Reduced	Teacher, Elementary	3.45	$567,751.69
				0007 - LCFF - Free and Reduced Total		3.45	$567,751.69
				0009 - LCFF -Limited English Profi	Teacher, Elementary	1.00	$98,093.43
				0009 - LCFF -Limited English Profi Total		1.00	$98,093.43
			Unrestricted Total			21.45	$2,993,682.26
			Restricted	2600 - EXPANDED LEARNING OPP PROGRAM	Instructional Aide	0.38	$16,046.72
				2600 - EXPANDED LEARNING OPP PROGRAM Total		0.38	$16,046.72
				3010 - IASA-Title I Basic Grants-Low	Instructional Aide	0.75	$30,924.29
				3010 - IASA-Title I Basic Grants-Low Total		0.75	$30,924.29
				6053 - CA UNIV PRE-K PLNNING GR	Instructional Aide (TK)	0.75	$67,361.17
				6053 - CA UNIV PRE-K PLNNING GR Total		0.75	$67,361.17
				6762 - Arts,Music&InstMatBG	Teacher, Elementary Spec	0.16	$11,365.16
				6762 - Arts,Music&InstMatBG Total		0.16	$11,365.16
				7435 - Learning Recovery Emrg BG	Teacher, Reading Interver	0.50	$104,129.69

					Teacher, Resource, Eleme	1.00	$161,714.04
				7435 - Learning Recovery Emrg BG Total		1.50	$265,843.73
			Restricted Total			3.54	$391,541.07
		0185 - NEW JOSEPH BONNHEIM Total				24.99	$3,385,223.33
		0505 - GEORGE WASHINGTON CARVER SCHOO	Unrestricted	0000 - Unrestricted Resources, No Rep	Attendance Tech II	0.50	$29,909.70
					Office Tchncn II	0.50	$30,358.60
					Prncpl, New Innovative Sr	1.00	$227,885.28
					Registrar	0.63	$56,475.37
					School Office Manager III	0.38	$17,349.33
					School Plant Ops Mngr I	1.00	$88,953.74
					Teacher, High School	4.36	$726,851.03
				0000 - Unrestricted Resources, No Rep Total		8.36	$1,177,783.05
				0007 - LCFF - Free and Reduced	Teacher, High School	1.25	$134,544.57
				0007 - LCFF - Free and Reduced Total		1.25	$134,544.57
				0009 - LCFF -Limited English Profi	Teacher, High School	0.90	$191,044.08
				0009 - LCFF -Limited English Profi Total		0.90	$191,044.08
			Unrestricted Total			10.51	$1,503,371.70
			Restricted	3010 - IASA-Title I Basic Grants-Low	Counselor, High School	0.20	$23,922.31
				3010 - IASA-Title I Basic Grants-Low Total		0.20	$23,922.31
				6762 - Arts,Music&InstMatBG	Teacher, High School	0.50	$63,564.66
				6762 - Arts,Music&InstMatBG Total		0.50	$63,564.66
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	0.35	$34,805.61
				6770 - ARTS & MUSIC IN SCHOOLS Total		0.35	$34,805.61
				7339 - COLL & CAREER ACC PW	Counselor, High School	0.60	$71,766.93
				7339 - COLL & CAREER ACC PW Total		0.60	$71,766.93
				7435 - Learning Recovery Emrg BG	Teacher, High School	0.64	$98,203.73
				7435 - Learning Recovery Emrg BG Total		0.64	$98,203.73
			Restricted Total			2.29	$292,263.24
		0505 - GEORGE WASHINGTON CARVER SCHOO Total				12.80	$1,795,634.94
		0535 - NEW TECH	Unrestricted	0000 - Unrestricted Resources, No Rep	Custodian	1.00	$117,410.46
					Prncpl, New Innovative Sr	1.00	$202,042.26
					Registrar	0.50	$63,259.95
					School Office Manager II	0.65	$41,298.15
					Teacher, High School	4.13	$673,870.57
				0000 - Unrestricted Resources, No Rep Total		7.28	$1,097,881.39
				0007 - LCFF - Free and Reduced	Teacher, High School	1.12	$225,244.05
				0007 - LCFF - Free and Reduced Total		1.12	$225,244.05
				0009 - LCFF -Limited English Profi	Teacher, High School	1.80	$223,781.55
				0009 - LCFF -Limited English Profi Total		1.80	$223,781.55
			Unrestricted Total			10.20	$1,546,906.99
			Restricted	3010 - IASA-Title I Basic Grants-Low	Parent Advisor	0.35	$12,458.90
				3010 - IASA-Title I Basic Grants-Low Total		0.35	$12,458.90
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	0.20	$25,835.15
				6770 - ARTS & MUSIC IN SCHOOLS Total		0.20	$25,835.15
				7339 - COLL & CAREER ACC PW	Counselor, High School	0.50	$74,958.94
					Instructional Aide	1.13	$15,538.11
					Registrar	0.50	$63,259.95
				7339 - COLL & CAREER ACC PW Total		2.13	$153,757.00
				7435 - Learning Recovery Emrg BG	Counselor, High School	0.50	$74,958.94
					Teacher, High School	0.35	$59,511.95
				7435 - Learning Recovery Emrg BG Total		0.85	$134,470.89
			Restricted Total			3.53	$326,521.93
		0535 - NEW TECH Total				13.73	$1,873,428.92
		0560 - THE MET	Unrestricted	0000 - Unrestricted Resources, No Rep	Clerk II	0.60	$37,622.14
					Prncpl, New Innovative Sr	1.00	$250,710.82
					Registrar	0.40	$21,768.68
					School Office Manager III	0.94	$102,816.89
					School Plant Ops Mngr I	1.00	$110,793.68
					Site Instruction Coordinato	0.50	$95,394.60
					Teacher, High School	7.40	$1,210,547.65

				0000 - Unrestricted Resources, No Rep Total		11.84	$1,829,654.45
				0007 - LCFF - Free and Reduced	Teacher, High School	1.70	$147,890.40
				0007 - LCFF - Free and Reduced Total		1.70	$147,890.40
				0009 - LCFF -Limited English Profi	Teacher, High School	0.65	$97,038.92
				0009 - LCFF -Limited English Profi Total		0.65	$97,038.92
			Unrestricted Total			14.19	$2,074,583.77
			Restricted	6762 - Arts,Music&InstMatBG	Site Instruction Coordinato	0.50	$95,394.60
				6762 - Arts,Music&InstMatBG Total		0.50	$95,394.60
				6770 - ARTS & MUSIC IN SCHOOLS	Teacher, High School	0.25	$37,652.25
				6770 - ARTS & MUSIC IN SCHOOLS Total		0.25	$37,652.25
			Restricted Total			0.75	$133,046.85
		0560 - THE MET Total				14.94	$2,207,630.62
	School Site Total					125.70	$17,756,596.81
09 - Charter School Total						125.70	$17,756,596.81
11 - Adult Education	#N/A	0593 - CHARLES A. JONES CAREER & ED	Unrestricted	0000 - Unrestricted Resources, No Rep	Adult Ed Specialist	1.00	$147,206.34
					Adult Edctn Testing Procto	3.00	$336,707.07
					Campus Monitor	1.00	$57,959.54
					Custodian	3.00	$281,546.47
					School Plant Ops Mngr II	1.00	$131,171.04
					Sup II Adult Ed	0.40	$24,847.16
					Teacher, Adult Ed, Hourly	5.00	$564,624.32
					#N/A	1.00	$118,944.54
				0000 - Unrestricted Resources, No Rep Total		15.40	$1,663,006.48
			Unrestricted Total			15.40	$1,663,006.48
			Restricted	3530 - Voc Progs.-VESL,ABE/GED, OSSI	Adult Ed Customer Rel Cl	1.00	$113,495.80
					Education Entrepreneur	2.75	$440,012.61
					Sup II Adult Ed	0.65	$126,320.73
				3530 - Voc Progs.-VESL,ABE/GED, OSSI Total		4.40	$679,829.14
				5885 - WIA Refugee Support Srvs	Clerk III	1.00	$97,264.04
					Education Entrepreneur	1.00	$171,048.84
					Sup II Adult Ed	0.17	$33,037.73
				5885 - WIA Refugee Support Srvs Total		2.17	$301,350.61
				5886 - AdultEdSupport	Sup II Adult Ed	0.17	$33,037.73
				5886 - AdultEdSupport Total		0.17	$33,037.73
				5957 - A Title I Youth-Out-of-Sschool	Clerk III	1.00	$95,844.42
					Education Entrepreneur	1.00	$175,104.77
					Sup II Adult Ed	0.01	$1,943.40
				5957 - A Title I Youth-Out-of-Sschool Total		2.01	$272,892.59
				6391 - CALIFORNIA ADULT ED PRG (CAEP)	Adult Ed Customer Rel Cl	1.00	$140,141.25
					Clerk III	1.00	$119,727.78
					Coor III Adult Education	0.80	$165,713.30
					Education Entrepreneur	1.00	$156,717.18
					Sup II Adult Ed	1.00	$178,592.10
					Teacher, Adult Ed, Hourly	7.00	$844,451.09
					#N/A	0.50	$96,075.21
				6391 - CALIFORNIA ADULT ED PRG (CAEP) Total		12.30	$1,701,417.91
			Restricted Total			21.05	$2,988,527.98
		0593 - CHARLES A. JONES CAREER & ED Total				36.45	$4,651,534.46
		0594 - A. WARREN MCCLASKEY	Unrestricted	0000 - Unrestricted Resources, No Rep	Adult Ed Customer Rel Cl	1.00	$0.00
					Director III, Adult Educatic	1.00	$218,207.53
					Teacher, Parent/Preschoo	1.50	$190,528.07
				0000 - Unrestricted Resources, No Rep Total		3.50	$408,735.60
			Unrestricted Total			3.50	$408,735.60
			Restricted	6391 - CALIFORNIA ADULT ED PRG (CAEP)	Instructional Aide	1.50	$122,517.99
				6391 - CALIFORNIA ADULT ED PRG (CAEP) Total		1.50	$122,517.99
				9014 - Alta CA Regional - McClaskey	Coor III Adult Education	0.20	$41,428.33
					Instructional Aide	4.50	$287,948.83
					Teacher, Adult Ed, Hourly	5.00	$718,983.50
					#N/A	0.50	$96,075.21
				9014 - Alta CA Regional - McClaskey Total		10.20	$1,144,435.86

			Restricted Total			11.70	$1,266,953.85
		0594 - A. WARREN MCCLASKEY Total				15.20	$1,675,689.45
	#N/A Total					51.65	$6,327,223.91
11 - Adult Education Total						51.65	$6,327,223.91
12 - Child Development	Department	0715 - EARLY LEARNING & CARE	Restricted	5025 - CD-Fed Child Care,Ctr-based (F	Child Care Attendant, Chl	0.50	$47,386.62
					Coord. Child Devl Prograr	0.00	$0.00
					Inst Aide Child Dev	1.50	$212,952.83
					Teacher, Child Developme	1.25	$235,115.41
				5025 - CD-Fed Child Care,Ctr-based (F Total		3.25	$495,454.86
				5210 - SETA Headstart PreSchool PA22	Assistant Superintendent,	0.03	$298.40
					Child Care Attendant, Chl	8.79	$587,417.14
					Child Dev Data Info Tech	0.45	$61,537.35
					Child Dev Spec I	3.90	$470,896.91
					Child Develop Prgms Tech	0.40	$53,344.15
					Clinician Psych/ Soc Wrkr	0.85	$193,457.59
					Coord. Child Devl Prograr	1.53	$329,663.13
					Custodian	2.00	$212,455.72
					Inst Aide Child Dev	11.94	$1,107,126.82
					Nurse, Children's Center	0.50	$56,742.86
					Parent Advisor	0.45	$67,746.42
					School Community Liaisor	0.45	$39,543.75
					School Nurse	0.30	$73,591.95
					Teacher, Child Developme	13.60	$2,163,013.32
				5210 - SETA Headstart PreSchool PA22 Total		45.18	$5,416,835.50
				5213 - SETA Early Headstart PreSchool	Child Care Attendant, Chl	0.50	$47,386.62
					Child Dev Data Info Tech	0.10	$13,674.97
					Child Dev Spec I	0.20	$25,180.19
					Child Develop Prgms Tech	0.10	$13,336.04
					Clinician Psych/ Soc Wrkr	0.10	$23,791.31
					Coord. Child Devl Prograr	0.50	$95,000.59
					Inst Aide Child Dev	1.50	$212,952.83
					School Nurse	0.40	$98,122.60
					Teacher, Child Developme	1.50	$330,547.18
				5213 - SETA Early Headstart PreSchool Total		4.90	$859,992.33
				6105 - Child Dev-CA State Pres. Prog.	Assistant Superintendent,	0.03	$298.40
					Child Care Attendant, Chl	13.09	$810,326.13
					Child Dev Data Info Tech	0.45	$61,537.35
					Child Dev Spec I	4.10	$496,882.33
					Child Develop Prgms Tech	0.40	$53,344.15
					Clinician Psych/ Soc Wrkr	1.05	$236,655.93
					Coord. Child Devl Prograr	1.63	$348,663.25
					Custodian	2.00	$212,455.72
					Inst Aide Child Dev	16.06	$1,496,842.68
					Nurse, Children's Center	0.50	$56,742.86
					Parent Advisor	0.45	$67,746.42
					School Community Liaisor	0.45	$39,543.75
					School Nurse	0.30	$73,591.95
					Teacher, Child Developme	18.65	$3,016,653.06
				6105 - Child Dev-CA State Pres. Prog. Total		59.14	$6,971,283.98
				9067 - Children's Center - Fee Based	Child Dev Spec I	0.80	$103,941.70
					Coord. Child Devl Prograr	0.20	$38,000.24
					Teacher, Child Developme	3.00	$529,697.80
				9067 - Children's Center - Fee Based Total		4.00	$671,639.73
				9550 - First 5 School Readiness (Firs	Child Develop Prgms Tech	0.10	$13,336.04
					Coord. Child Devl Prograr	0.15	$30,690.61
					Parent Advisor	0.10	$15,054.76
					School Community Liaisor	0.10	$8,787.50
				9550 - First 5 School Readiness (Firs Total		0.45	$67,868.90
			Restricted Total			116.93	$14,483,075.31
		0715 - EARLY LEARNING & CARE Total				116.93	$14,483,075.31

	Department Total					116.93	$14,483,075.31
12 - Child Development Total						116.93	$14,483,075.31
13 - Cafeteria	Department	0810 - NUTRITION SVCS	Restricted	5310 - Child Nutrition-School Program	Applications Spec III	0.50	$45,439.75
					Asst Dir Nutrition Services	1.00	$203,183.82
					Budget Analyst	1.00	$177,585.16
					Dir II, Nutrition Services	1.00	$275,367.59
					Exe Dir Nutri, CK, Distrb S	1.00	$307,991.20
					Floor Supv, Central Kitche	1.00	$134,694.89
					Food Prod Asst, Cent Kit	10.31	$875,228.42
					Food Prod Lead Cent Kitc	1.60	$204,071.42
					Food Sanitation Fac Tech	0.90	$103,902.63
					Food Service Assistant	116.06	$4,257,571.33
					Food Service Lead, Comp	5.00	$497,320.98
					Food Service Lead, Schoc	63.78	$5,497,534.60
					Manager I, Central Kitcher	1.00	$201,845.58
					Manager, Nutrition Progra	1.00	$215,301.89
					Mngr Nutri Srvc Prcrmnt &	1.00	$182,745.22
					Multi Site Supervisor	10.00	$1,390,073.50
					Nut Svc Inv Con Fac	3.00	$323,668.44
					Nutr Serv Purch and Wrhs	2.00	$296,748.05
					NUTRI SERV PROGRAM	2.00	$239,997.06
					Nutri Services Program Te	1.00	$141,883.66
					Office Tchncn II	0.75	$62,615.31
					Office Tchncn III	1.00	$114,164.39
					Refrig Mech/Caf Eq Rpr	1.00	$147,981.76
					Supervisor I, Chef /Trainer	1.00	$151,329.22
					Supervisor IV, Food Eqp C	2.00	$383,589.12
					Supervisor IV, Nutrition	1.00	$195,224.23
					Supv Nutri Services Prsnl	1.00	$180,515.82
					Supvr I, Food Services-Ar	5.00	$851,726.18
					Tech Support Spec III	0.50	$43,007.41
				5310 - Child Nutrition-School Program Total		237.41	$17,702,308.63
				5320 - Child Nutrition-Child Care Foo	Food Prod Asst, Cent Kit	10.31	$875,228.42
					Food Prod Lead Cent Kitc	1.60	$204,071.42
					Food Sanitation Fac Tech	0.90	$103,902.63
				5320 - Child Nutrition-Child Care Foo Total		12.81	$1,183,202.48
				5330 - Child Nutrition-Summer Food Se	Food Prod Asst, Cent Kit	2.00	$219,794.31
					Food Prod Lead Cent Kitc	0.80	$102,035.71
					Food Sanitation Fac Tech	0.20	$23,589.53
				5330 - Child Nutrition-Summer Food Se Total		3.00	$345,419.55
			Restricted Total			253.22	$19,230,930.66
		0810 - NUTRITION SVCS Total				253.22	$19,230,930.66
		0835 - DISTRIBUTION SERV	Restricted	5310 - Child Nutrition-School Program	Supervisor IV, Warehouse	0.50	$101,786.79
					Warehouse Records Clerk	0.60	$87,319.27
					Warehouse Worker	12.30	$1,497,785.31
				5310 - Child Nutrition-School Program Total		13.40	$1,686,891.36
			Restricted Total			13.40	$1,686,891.36
		0835 - DISTRIBUTION SERV Total				13.40	$1,686,891.36
	Department Total					266.62	$20,917,822.02
13 - Cafeteria Total						266.62	$20,917,822.02
21 - Building Fund	Department	0802 - ACCOUNTING SERV	Restricted	9808 - Measure Q 2021 Series G	Fiscal Services Tech I	0.00	$0.00
				9808 - Measure Q 2021 Series G Total		0.00	$0.00
				9809 - Measure H 2022 Series A	Accounting Analyst	0.00	$0.00
					Dir III, Accounting Service	0.00	$0.00
				9809 - Measure H 2022 Series A Total		0.00	$0.00
				9810 - Measure H 2022 Series B	Fiscal Services Tech I	1.00	$88,611.79
					Manager III, ConstBond A	0.80	$180,901.16
				9810 - Measure H 2022 Series B Total		1.80	$269,512.95
			Restricted Total			1.80	$269,512.95
		0802 - ACCOUNTING SERV Total				1.80	$269,512.95

		0806 - FACILITY DESIGN & CONSTRUCTION	Restricted	9810 - Measure H 2022 Series B	Accounting Analyst	0.15	$30,491.67
					Admin Asst Facility Suprt	0.50	$77,451.57
					Asst Supt Facil Suprt Srvs	0.50	$149,462.87
					Chief Business and Ops C	0.10	$47,603.30
					Construction/Bond Accntn	0.85	$144,954.73
					Contract Analyst	0.85	$175,927.98
					Dir II, Facilities Desgn & C	1.00	$262,016.10
					Dir II, Planning & Prop Mg	1.00	$263,253.23
					Dir III, Accounting Service	0.05	$14,977.02
					Facilities Project Tech	2.50	$440,424.58
					Manager II, Environmenta	0.50	$98,537.58
					Manager III, Proj Mgr, FDC	1.00	$217,977.94
					Mngr III, Project Manager	1.00	$241,543.64
					Pgm Records Tech-P&C	0.80	$87,041.47
					Pgm Records Tech, CAMS	0.25	$26,784.84
				9810 - Measure H 2022 Series B Total		11.05	$2,278,448.50
			Restricted Total			11.05	$2,278,448.50
		0806 - FACILITY DESIGN & CONSTRUCTION Total				11.05	$2,278,448.50
		0807 - FACILITIES SUPPORT	Restricted	9808 - Measure Q 2021 Series G	Asst Supt Facil Suprt Srvs	0.00	$0.00
					Facilities Project Tech	0.00	$0.00
					Pgm Records Tech-P&C	0.80	$90,569.61
				9808 - Measure Q 2021 Series G Total		0.80	$90,569.61
				9809 - Measure H 2022 Series A	Dir II, Facilities Desgn & C	0.00	$0.00
					Dir II, Planning & Prop Mg	0.00	$0.00
					Pgm Records Tech, CAMS	0.00	$0.00
				9809 - Measure H 2022 Series A Total		0.00	$0.00
			Restricted Total			0.80	$90,569.61
		0807 - FACILITIES SUPPORT Total				0.80	$90,569.61
		0822 - BLDNG & GROUNDS	Restricted	9809 - Measure H 2022 Series A	Manager II, Environmenta	0.00	$0.00
				9809 - Measure H 2022 Series A Total		0.00	$0.00
			Restricted Total			0.00	$0.00
		0822 - BLDNG & GROUNDS Total				0.00	$0.00
		0830 - PURCHASING SERV	Restricted	9809 - Measure H 2022 Series A	Contract Analyst	0.00	$0.00
				9809 - Measure H 2022 Series A Total		0.00	$0.00
			Restricted Total			0.00	$0.00
		0830 - PURCHASING SERV Total				0.00	$0.00
	Department Total					13.65	$2,638,531.06
21 - Building Fund Total						13.65	$2,638,531.06
67 - Self Insurance	Department	0840 - RISK MNGT & EMPLOYEE BENEFITS	Unrestricted	0000 - Unrestricted Resources, No Rep	Director II, Risk Mgt & Em	0.20	$56,717.64
					Manager II, Risk Mgt & Er	0.25	$52,403.47
					Risk Management Special	0.70	$87,716.20
				0000 - Unrestricted Resources, No Rep Total		1.15	$196,837.31
			Unrestricted Total			1.15	$196,837.31
		0840 - RISK MNGT & EMPLOYEE BENEFITS Total				1.15	$196,837.31
	Department Total					1.15	$196,837.31
67 - Self Insurance Total						1.15	$196,837.31
68 - Dental/Vision	Department	0840 - RISK MNGT & EMPLOYEE BENEFITS	Unrestricted	0605 - Self Insurance - Dental	Benefits Analyst	1.00	$189,910.61
					Director II, Risk Mgt & Em	0.80	$226,870.56
					Employee Benefit Tech	1.00	$129,924.98
					Manager II, Risk Mgt & Er	0.75	$157,210.40
					Office Tchncn III	0.50	$60,779.39
				0605 - Self Insurance - Dental Total		4.05	$764,695.94
				0610 - Self Insurance - Vision	Employee Benefit Tech	1.00	$129,924.98
					Office Tchncn III	0.50	$60,779.39
				0610 - Self Insurance - Vision Total		1.50	$190,704.37
			Unrestricted Total			5.55	$955,400.31
		0840 - RISK MNGT & EMPLOYEE BENEFITS Total				5.55	$955,400.31
	Department Total					5.55	$955,400.31
68 - Dental/Vision Total						5.55	$955,400.31
Grand Total						**5,389.50**	**$743,968,830.68**