

# REVENUE

WHERE FUNDING COMES FROM



**State Dollars**  
\$42,071,100



**76%**

**Local Levy Dollars**  
\$9,621,000



**17%**

**Federal Dollars**  
\$2,344,300



**4%**

**School Breakfast & Lunch**  
\$1,371,000



**2%**

**Other Sources**  
\$307,700

**1%**

**ANNUAL  
REVENUE**

**\$55,715,100**

## DID YOU KNOW?

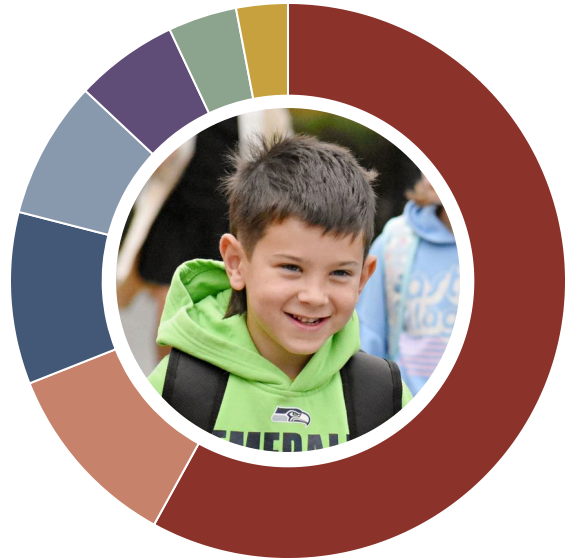


SHSD relies on local, voter-approved funding measures to fill the gap between the funding the district receives from the state and what it actually costs to provide the best education for every student.

We are so thankful to our voters for voting to pass both the replacement EP&O levy and the replacement Capital Projects levy in November!

# EXPENSES

WHERE FUNDING GOES



**Teaching**  
\$30,252,300



**58%**

**Teaching Support**  
\$5,753,100



**11%**

**Other Support Activities**  
\$5,161,100



**10%**

**School Building Administration**  
\$4,164,200



**8%**

**Student Transportation**  
\$3,201,800



**6%**

**Central Administration**  
\$2,250,100



**4%**

**Food Services**  
\$1,493,700



**3%**

**ANNUAL  
EXPENSES**

**\$52,276,300**

**\$17,196** **TOTAL EXPENDITURES  
PER STUDENT**

Revenue and expenses reported by the district through OSPI's F196 financial reporting system for the 2024-25 school year.