

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L,A,U,G,H)	General Budget Revenue/Actual 2024- 2025	General Fund Budget/Budgeted 2025 - 2026	General Fund SemiAnnual (Q1 and Q2) 2025-2026	General Fund SemiAnnual (Q3 and Q4) 2025-2026	Special Revenue Funds/Actual 2024- 2025	Special Revenue Funds/Budgeted 2025 - 2026	Special Revenue SemiAnnual (Q1 and Q2) 2025-2026	Special Revenue SemiAnnual (Q3 and Q4) 2025-2026
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	Local Sources	1000	55,675,482	52,280,996	17,071,579		3,776,647	55,500	16,508	
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	State Sources (Other than MFP)	3000	5,211,427	184,509	0		0	0	0	
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	MFP (Exclude School Lunch)	3000	47,030,262	49,611,971	26,560,702		385,363	0	0	
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	0		0	500,000	225,775	
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	Federal Sources	4000	100,009	87,500	0		24,861,993	16,238,892	8,536,873	
2025-2026	51	St Mary Parish School Board	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	4,649,280	2,025,000	376,995		0	0	0	
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	34,304,800	34,973,496	12,306,876		856,330	21,800	7,170	
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Special Education Programs	1200	10,911,227	11,477,819	4,180,065		1,076,487	1,239,842	387,520	
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Career and Technical Educational Programs	1300	3,024,415	3,222,813	1,254,071		536,837	483,368	207,266	
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	4,793,829	4,987,789	1,810,902		3,872,370	270,119	91,805	
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Special Programs	1500	1,794,860	1,785,278	739,930		3,118,227	2,897,980	1,090,703	
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Adult/Continuing Education Programs	1600	36,004	36,004	16,664		0	0	0	
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Pupil Support Services	2100	6,302,768	6,316,035	2,597,046		1,353,043	1,466,716	625,570	
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Instructional Staff Services	2200	5,639,337	6,718,135	3,352,509		1,573,449	2,268,101	645,417	
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	General Administration	2300	3,307,774	3,982,721	1,618,731		0	0	0	
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	School Administration	2400	6,536,162	6,557,113	3,259,107		697,062	722,762	288,395	
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Business Services	2500	1,011,057	991,758	537,012		41,694	28,000	21,005	
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	19,210,112	18,263,115	6,678,149		1,818,889	71,388	28,447	
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Student Transportation Services	2700	6,366,869	4,607,991	2,241,441		38,137	113,575	7,886	
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Central Services	2800	2,598,670	1,611,008	1,131,263		22,804	0	0	
2025-2026	51	St Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	556,059	322,530	309,738		7,040,111	7,727,328	2,982,465	
2025-2026	51	St Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	0	0	0		0	0	0	
2025-2026	51	St Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	24,765	24,765	24,765		0	0	0	
2025-2026	51	St Mary Parish School Board	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	185,884	0	61,550		6,936,621	0	0	
2025-2026	51	St Mary Parish School Board	Expenditures	Debt Services	Debt Services	5100	0	412,776	0		0	0	0	
2025-2026	51	St Mary Parish School Board	Expenditures	Other Use Funds	Other Use of Funds	5200	9,408,518	1,608,000	0		646,835	738,632	357,315	