

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2024- 2025	General Fund Budget/Budgeted 2025 - 2026	Special Revenue Funds/Actual 2024- 2025	Special Revenue Funds/Budgeted 2025 - 2026
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	Local Sources	1000	55,675,482	52,280,996	3,776,647	55,500
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	State Sources (Other than MFP)	3000	5,211,422	184,509	0	0
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	MFP (Exclude School Lunch)	3000	47,030,262	49,611,971	0	0
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	385,363	500,000
2025-2026	51	St Mary Parish School Board	Revenue	Revenues	Federal Sources	4000	100,009	87,500	24,861,993	16,238,892
2025-2026	51	St Mary Parish School Board	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	4,649,280	2,025,000	0	0
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	34,304,800	34,973,496	856,330	21,800
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Special Education Programs	1200	10,911,227	11,477,819	1,076,487	1,239,842
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Career and Technical Educational Programs	1300	3,024,415	3,222,813	536,837	483,368
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	4,793,829	4,987,789	3,872,370	270,119
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Special Programs	1500	1,794,860	1,785,278	3,118,227	2,897,980
2025-2026	51	St Mary Parish School Board	Expenditures	Instruction	Adult/Continuing Education Programs	1600	36,004	36,004	0	0
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Pupil Support Services	2100	6,302,768	6,316,035	1,353,043	1,466,716
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Instructional Staff Services	2200	5,639,337	6,718,135	1,573,449	2,268,101
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	General Administration	2300	3,307,774	3,982,721	0	0
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	School Administration	2400	6,536,162	6,557,113	697,062	732,762
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Business Services	2500	1,011,057	991,758	41,694	28,000
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	19,210,112	18,263,115	1,818,889	71,388
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Student Transportation Services	2700	6,366,869	4,607,991	38,137	113,575
2025-2026	51	St Mary Parish School Board	Expenditures	Support Services Program	Central Services	2800	2,598,670	1,611,008	22,804	0
2025-2026	51	St Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	556,059	322,530	7,040,111	7,727,328
2025-2026	51	St Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	0	0	0	0
2025-2026	51	St Mary Parish School Board	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	24,765	24,765	0	0
2025-2026	51	St Mary Parish School Board	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	185,884	0	6,936,621	0
2025-2026	51	St Mary Parish School Board	Expenditures	Debt Services	Debt Services	5100	0	412,776	0	0
2025-2026	51	St Mary Parish School Board	Expenditures	Other Use Funds	Other Use of Funds	5200	9,408,518	1,608,000	646,835	738,632