BUDGET 2026 - 2027

SCHOOL BUILDING PRESENTATIONS

"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND CONFIDENT YOUNG MEN AND WOMEN."

FEBRUARY 26, 2026

MIDDLE SCHOOL LITTLE THEATRE

TODD ELEMENTARY SCHOOL

U.S. Department of Education National Blue Ribbon Schools

Distinguished School



TODD Elementary™

JESSICA MICHAELIDIS

ANNE MARIE FOLEY

STUDENT LIFE HIGHLIGHTS

- Connections
- Buddy Classes
- School-Wide Voting Event
- BMS & BHS Collaborations
- Student Well-Being



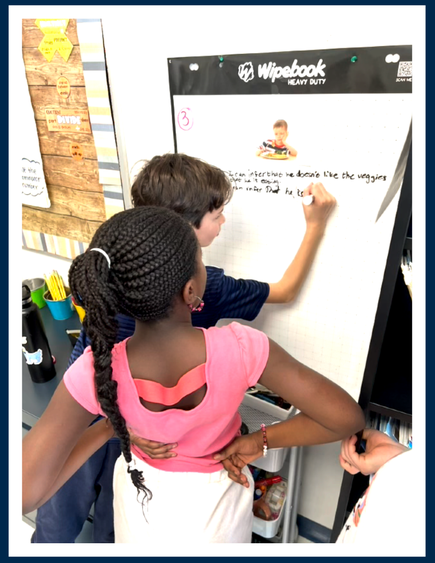






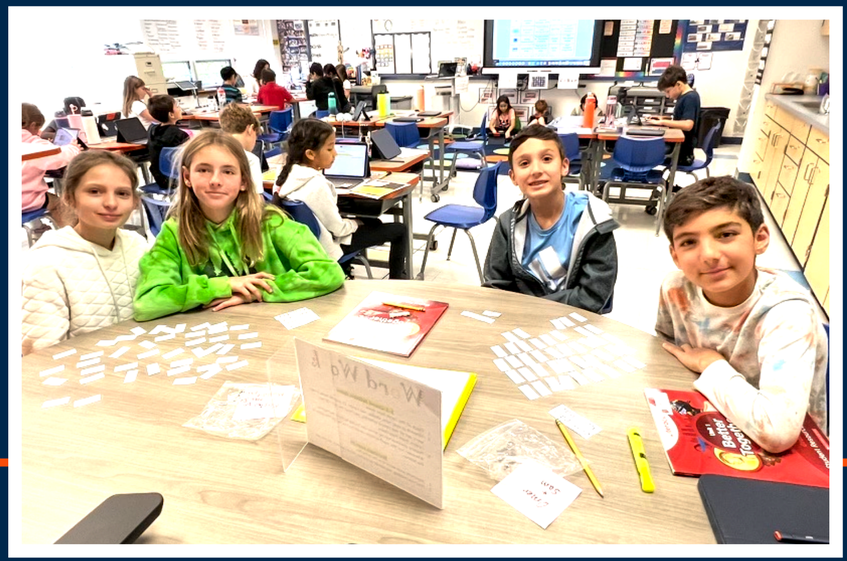
ACADEMIC HIGHLIGHTS

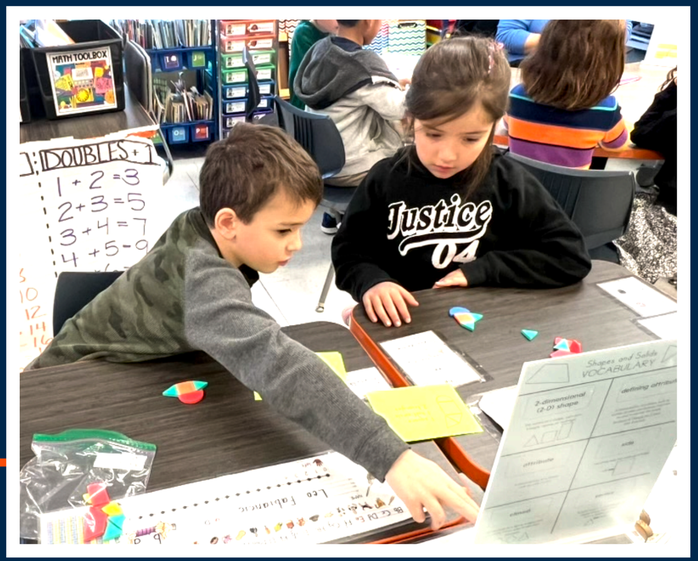
- Enhancements to Math Instruction
- Advancing Literacy Instruction
- Critical Thinking through Vertical Work Spaces
- Professional Learning on Standards and Progressions











TODD ENROLLMENT

GRADE	CURRENT TOTAL	CURRENT AVERAGE CLASS SIZE	CURRENT SECTIONS		ANTICIPATED TOTAL 2026-2027	ANTICIPATED AVERAGE CLASS SIZE	ANTICIPATED SECTIONS
K	78	16	5		90	18	5
1	100	20	5		78	20	4
2	82	21	4		100	20	5
3	108	22	5		82	21	4
4	101	20	5		108	22	5
5	94	19	5		101	20	5
TOTAL	563		29		559		28

LOOKING FORWARD 2026 - 2027

- Report Card Revisions
- Strengthening Intervention
- Support for Regulation in the Classrooms
- Family Math Game Night





2026 - 2027 TODD BUDGET

	Actual 2024-25	Budget 2025-26	Proposed 2026-27	Budgetary Change
Salaries	$6,643,868	$7,244,868	$7,544,823	$299,956
Equipment	$85,769	$6,100	$3,500	-$2,600
Contractual	$2,056	$16,020	$16,775	$755
Supplies	$69,040	$75,100	$79,000	$3,900
Textbooks	$44,896	$35,800	$34,300	-$1,500
Total	$6,845,630	$7,377,888	$7,678,398	$300,511

BRIARCLIFF MIDDLE SCHOOL

Distinguished School



U.S. Department of Education National Blue Ribbon Schools

AMY M. GLADSTONE

RICHARD LEPRINE

STUDENT LIFE HIGHLIGHTS

- Community
  - Intergenerational Book Club
  - Advisory Career Panels
  - One Book One School
- World Language Buddies
- Co-Curricular Opportunities
  - Revitalized Jazz Band
  - Debate Club
  - ASL Club: Say More Without a Sound
  - Theater







ACADEMIC HIGHLIGHTS

- **Presentation Skills and Academic Discussions**
- **Interdisciplinary Connections**
- **Professional Learning: ITMs**
  - **Talk Moves**
  - **Intervisitations**







MIDDLE SCHOOL ENROLLMENT

Grade	2025–2026 Enrollment	Sections	Projected 2026–2027 Enrollment	Sections
6	99	5	96	5
7	103	5	99	5
8	88	4	103	5
Total	**290**	**14**	**298**	**15**

**Reflects core content sections only*

LOOKING FORWARD 2026 - 2027

- **Continuation of Authentic Presentation Opportunities**
- **Inquiry-Based Learning**
- **Math/Special Education**
- **New Project Lead the Way Class**







2026 - 2027 BMS BUDGET

	Actual 2024-25	Budget 2025-26	Proposed 2026-27	Budgetary Change
Salaries	$4,841,687	$5,102,963	$5,130,673	$27,710
Equipment	$5,334	$6,000	$5,300	-$700
Contractual	$9,197	$16,833	$16,329	-$504
Supplies	$54,133	$79,313	$82,581	$3,269
Textbooks	$13,698	$23,052	$17,500	-$5,552
Total	$4,924,049	$5,228,160	$5,252,383	$24,223

BRIARCLIFF HIGH SCHOOL



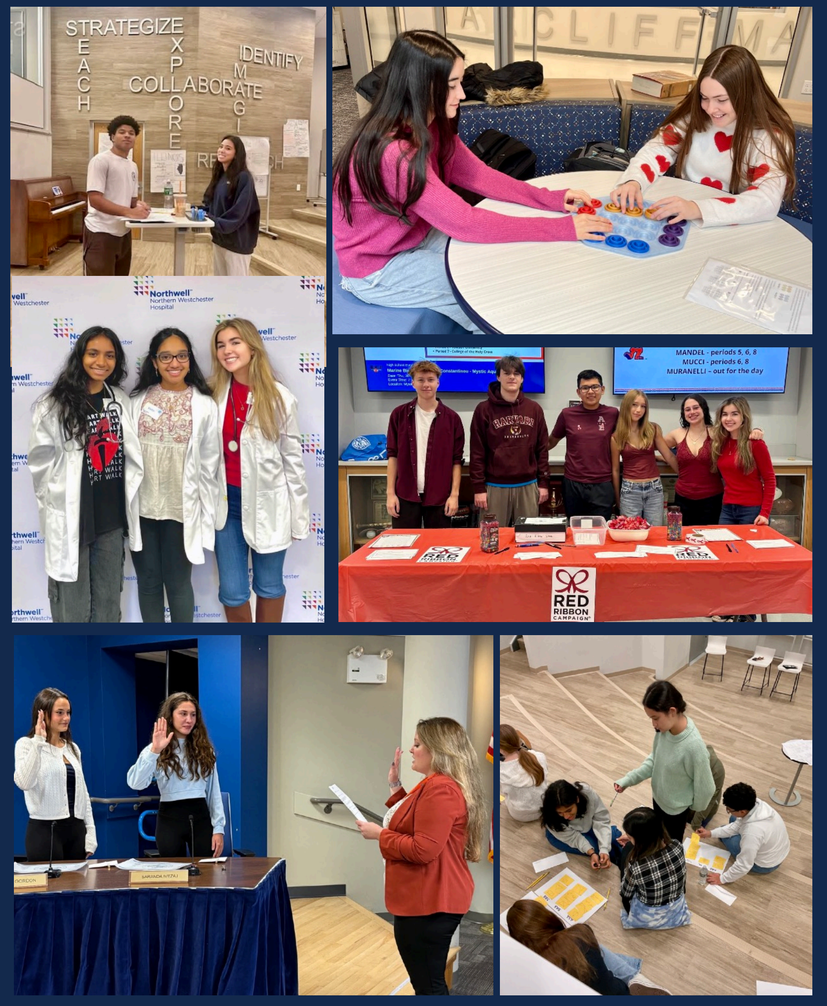


DIANA BLANK

DANIEL GOLDBERG

STUDENT LIFE HIGHLIGHTS

- Successful personal device-free semester
- Expanded use of shared learning spaces
  - Amphitheater
  - Flex Space
  - Counseling Suite
- Vibrant club life - official and student-driven
  - Future Med Club
  - World of Difference
  - Field trips across the region
- Enhanced student voice and communication



ACADEMIC HIGHLIGHTS

- Apple Distinguished School Recognition
- Purposeful integration of AI in the classroom
- Launch of new Engineering Lab
- Strong engagement and achievement in Science Research & AP Research
- Expanded student recognition in World Language & Visual Arts
- Meaningful learning beyond the classroom













HIGH SCHOOL ENROLLMENT

GRADE	2025 - 2026	PROJECTED 2026 - 2027
9	131	115 (Incl. 27 from Pocantico)
10	115	131
11	121	115
12	96	121
TOTAL	463	482

LOOKING FORWARD 2026-2027

- Seal of Biliteracy
  - Creation of a Coordinator position
- Upcoming Financial Literacy Requirements
  - New Financial Literacy Class
- Continued focus on AI & Digital Literacy
- New Reel History Class
- Performing & Visual Arts facilities upgrades



2026 - 2027 BHS BUDGET

	Actual 2024-25	Budget 2025-26	Proposed 2026-27	Budgetary Change
Salaries	$8,416,975	$8,728,503	$8,926,634	$198,131
Equipment	$26,891	$4,530	$16,767	$12,238
Contractual	$73,636	$115,476	$119,826	$4,350
Supplies	$139,615	$139,811	$135,925	-$3,886
Textbooks	$40,327	$28,461	$26,652	-$1,809
Total	$8,697,444	$9,016,781	$9,225,806	$209,024

THANK YOU!
QUESTIONS ~ CONVERSATION