



2026-2027 Budget Overview

SPECIAL EDUCATION



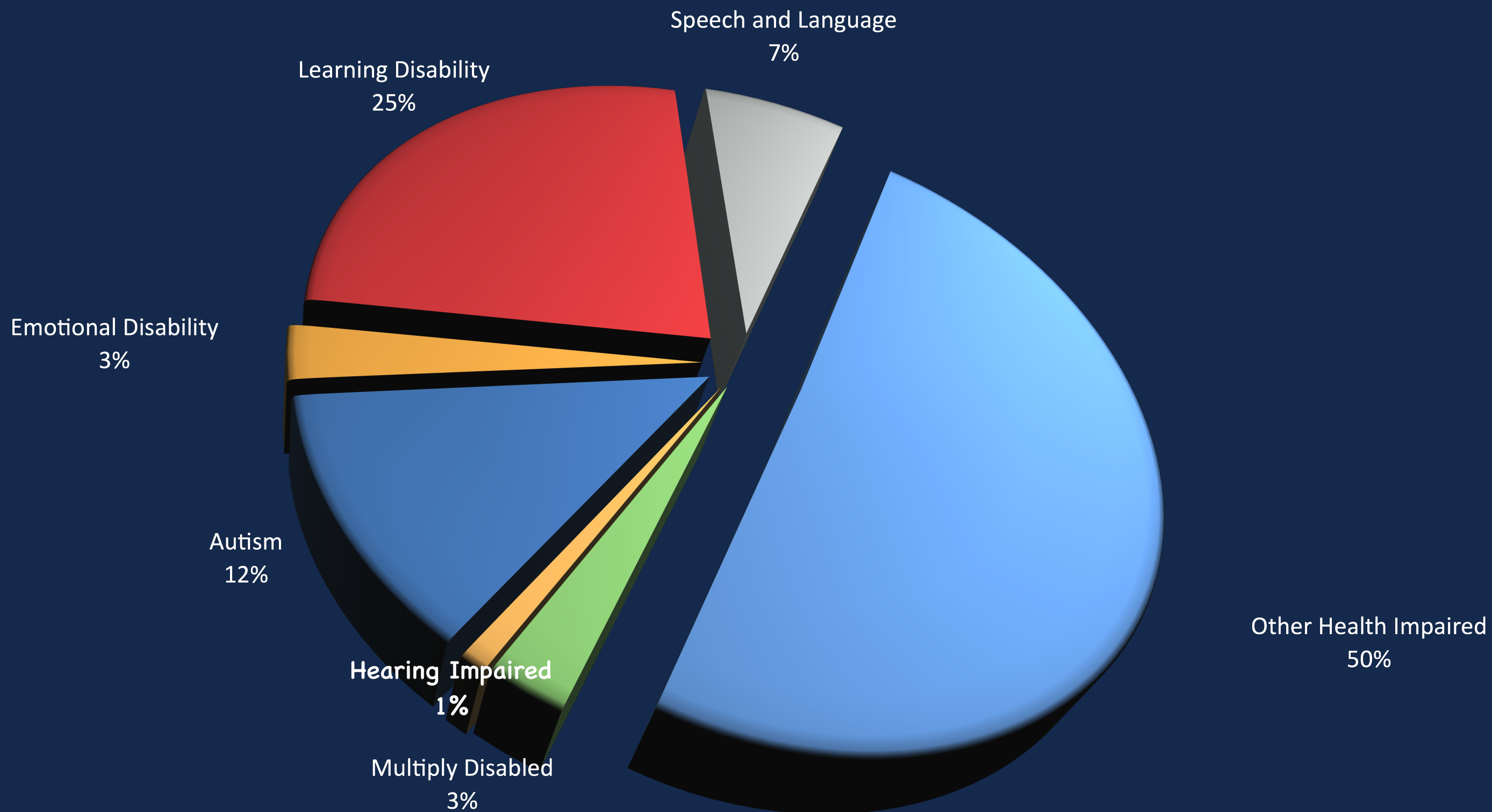
"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND

DIRECTOR PUPIL SERVICES

Dr. Debora Serio-Vaughan

DISTRICTWIDE

STUDENT CLASSIFICATION



PROGRAM HIGHLIGHTS

Programs

Consultant Teaching Model, Direct and Indirect (2 Teachers-1 Specialist, 1 General Ed)	K-12
Self Contained with Integrated Setting opportunities (1 Specialist, 3 TA, 1 daily session of Speech, OT and social/life)	K-5
BTA (Briarcliffs integrated therapeutic approach)-TUITION PROGRAM	9-12
Occupational Therapy (Individual and Group)	K-12
Physical Therapy (Individual and Group)	K-12
Discreat/Direct Therapy (Individual and Group)	K-12
Speech and Language Teachers Certified and Licensed NYS (Individual and Group)	K-12
Social Skills (K-5) Advisory (6-8) and Skills for Life DBT/Mindfulness (9-12)	K-12
Multi-Modal Methodology applied to Reading/Writing	K-8
Resource Center (smaller ratio skills class <8 student 1 Learning Specialist)	6-12
Response to Intervention Tier I, Tier II and Tier III	K-12

SPED ENROLLMENT

GRADE	2025-26 OUT OF DISTRICT District Sponsored	2025-2026 IN DISTRICT District Sponsored	2025 - 2026	PROJECTED 2026-2027 OUT OF DISTRICT District Sponsored	PROJECTED 2026-2027 IN DISTRICT District Sponsored
Preschool			40		30
K-5	0	45	105	<5	40
6-8	<5	23		<5	28
9-12	<5	31		<5	45
	6	99	145	10	143

AREAS TO TARGET IN INTERVENTION

- 1 in 59 children (1.7%) in the USA have ASD
- Affects 4 males to 1 female
 - 1/39 boys
 - 1/152 girls
- Intellectual abilities:
 - 31% intellectual disability (IQ < 70)
 - 25% in the borderline range (IQ = 71 - 85)
 - 44% in the average to above average range (IQ > 85)

Communication skills

Engagement & motivation

Attention and limitation

Social skills

Play/leisure

Cognitive/academic skills

Behavioral challenges

Motor skills

Self-help/life skills (adaptive functioning)

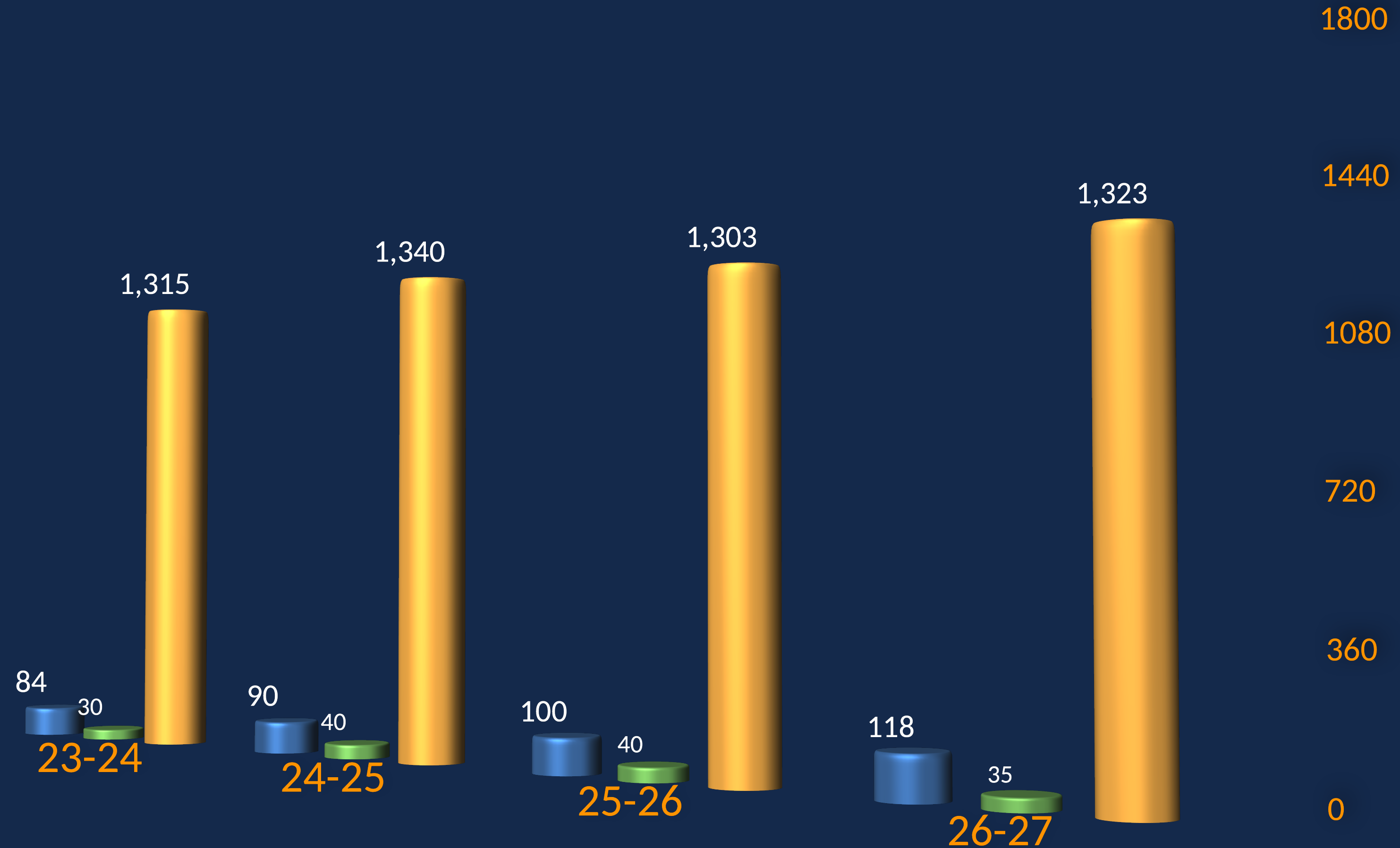
TUITION PLACEMENTS

CODE	CATEGORY	LOCATION	COST
2250-490	BOCES	Southern Westchester BOCES Northern Westchester BOCES	\$488,611
2250-470	Other Public School NYS Approved Day and Residential	Mountain Lake Green Chimneys Anderson Cares OPS and IDEA	\$1,456,325
2250-449	Home and Hospital School Educational Services		\$100,000
		TOTAL	\$2,044,936

RECOMMENDATIONS

- **BCBA specialist at Todd:**
 - **School Psychologist, or**
 - **Special Education Certified with BCBA**
 - **The need for Board Certified Behavior Analysts in schools is growing; they are instrumental in decreasing maladaptive behaviors.**

ENROLLMENT TREND



CSE K-12

CPSE Age 3-5 Pre K

Total Students K-12

SPECIAL EDUCATION BUDGET

	Actual 2024-25	Budget 2025-26	Proposed 2026-27	Budgetary Change
Salaries	\$3,935,980	\$4,033,757	\$4,764,941	\$731,184
Equipment	\$7,782	\$9,000	\$9,000	\$0
Contractual	\$34,780	\$109,000	\$109,000	\$0
Supplies	\$7,362	\$7,000	\$7,000	\$0
Textbooks	\$0	\$4,000	\$4,000	\$0
Tuition	\$579,664	\$564,333	\$1,456,325	\$891,992
Tuition - BOCES	\$178,077	\$98,000	\$488,611	\$390,611
BOCES	\$28,607	\$26,969	\$26,969	\$0
Total	\$4,772,251	\$4,852,059	\$6,865,846	\$2,013,788

**QUESTIONS?
THANK YOU!**
