



**2026-2027**

# **BRIARCLIFF ATHLETIC PROGRAM**



**Christos Drosopoulos, Athletic Director**

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# PHILOSOPHY

- **Program Goals:**
    - Teach valuable life-lessons through participation in sports
    - Develop physical, team, and social skills
    - Engender an understanding of the importance of commitment, effort, integrity, time management, & grace.
    - Compete at a high level (Varsity, JV, Freshman & Modified)
    - Instill a sense of responsibility, create healthy and sportsmanlike representatives who find joy through participation
    - Instill a sense of pride in our schools
    - Create athletic opportunities for students in grades 7-12 (Middle School, Freshman, JV, & Varsity)
  - **Governance:**
    - Interscholastic athletics are governed by the rules of NYSPHSAA & Section One regulations
    - The Briarcliff Manor School District Code of Conduct
    - The Briarcliff Athletic Code of Conduct
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# **OBJECTIVES OF THE ATHLETIC DEPARTMENT**

- **To conduct a program that achieves a high level of interest and support of students, faculty, alumni, local community, and other segments of the community.**
  - **To employ an athletic staff of integrity, knowledge, skills and leadership qualities that enable a program of mental, moral, and physical benefit to assist our student-athletes.**
  - **To provide student-athletes with optimal practice and competition facilities.**
  - **To provide opportunities for growth and development through athletic competition.**
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# ***ATHLETIC DEPARTMENT INITIATIVES***

- **NCAA Ceremony - Spring 2026**
  - **Dr. Brandon Beck - “Unlocking Unlimited Potential”**
  - **“Why Character Matters” - Social Media Bravery, School Spirit & Anti Bullying - Mark Leinweaver**
  - **Senior Recognition Days**
  - **First Responders’ Day**
  - **Individual Team PowerPoints for Virtual Parent Meetings**
  - **Social Media Outreach**
  - **Captain’s Council/NYSPHSAA/Section One**
  - **“Break the Hold” - in Collaboration with Pleasantville- Mental Health Awareness**
  - **End of Year Socials for all Teams**
  - **Morgan’s Message**
  - **Homecoming**
  - **Velocity Sports Performance**
  - **Gatorade Hydration/Nutrition Program**
  - **Collaboration with Todd School**
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# ***SPORTS OFFERED FOR 2026-2027***

<b>FALL 2026</b>	<b>LEVELS</b>
Cheerleading	Varsity
Boys Cross Country	Varsity/Modified
Girls Cross Country	Varsity/Modified
Field Hockey	Varsity/JV/Modified
Football	Varsity/Modified
Girls Tennis	Varsity/JV
Boys Soccer	Varsity/JV/Modified
Girls Soccer	Varsity/JV/Modified
Girls Diving	Varsity
Girls Swimming	Varsity
Girls Volleyball	Varsity/JV/Modified
Boys Volleyball	Varsity/JV

**Total # of Sports (12) Total # of Teams (24) Total # of Coaches (28)**

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# ***SPORTS OFFERED FOR 2026-2027***

<b>WINTER 2026-2027</b>	<b>LEVELS</b>
Boys Basketball	Varsity/JV/Frosh/Modified
Girls Basketball	Varsity/JV/Modified
Cheerleading	Varsity
Gymnastics	Varsity
Boys Ice Hockey	Varsity
Girls Ice Hockey	Varsity
Boys Diving	Varsity
Boys Swimming	Varsity
Boys Bowling	Varsity
Girls Bowling	Varsity
Boys Track	Varsity/Modified
Girls Track	Varsity/Modified
Boys Squash	Varsity
Girls Squash	Varsity
Skiing	Varsity
Wrestling	Varsity/Modified

**Total # of Sports (16) Total # of Teams (24) Total # of Coaches (28)**

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# **SPORTS OFFERED FOR SPRING 2027**

<b>SPRING 2027</b>	<b>LEVELS</b>
Baseball	Varsity/JV/Modified
Boys Golf	Varsity
Girls Golf	Varsity
Boys Lacrosse	Varsity/JV/Modified
Girls Lacrosse	Varsity/JV/Modified
Softball	Varsity/JV/Modified
Boys Tennis	Varsity/JV
Boys Track & Field	Varsity/Modified
Girls Track & Field	Varsity/Modified
Girls Flag Football	Varsity

**Total # of Sports (10) Total # of Teams (21) Total # of Coaches (26)**

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# ***SPORTS OFFERED FOR 2026-2027***

<b>SEASON</b>	<b>SPORTS</b>	<b>TEAMS</b>	<b>COACHES</b>
<b>FALL</b>	<b>12</b>	<b>24</b>	<b>28</b>
<b>WINTER</b>	<b>16</b>	<b>24</b>	<b>28</b>
<b>SPRING</b>	<b>10</b>	<b>21</b>	<b>26</b>
<b>TOTAL</b>	<b>38</b>	<b>69</b>	<b>82</b>

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# **FALL ATHLETIC ACCOMPLISHMENTS**

- **Varsity Boys Cross Country - 4 All League Players/Sportsmanship Award/Scholar Athlete Team Award**
  - **Varsity Girls Cross Country - 7 All League Players/Sportsmanship Award/Scholar Athlete Team Award**
  - **Varsity Cheerleading - 3 All Section/3 All League Players/Sportsmanship Award/Scholar Athlete Team Award**
  - **Varsity Field Hockey - Sportsmanship Award/Scholar Athlete Team Award**
  - **Varsity Football - 3 All League Players/1 All Conference Player/Sportsmanship Award**
  - **Varsity Boys Soccer - 1 All Section Player/4 All League Players/Sportsmanship Award/Scholar Athlete Team Award/Section 1 Finalist**
  - **Varsity Girls Soccer - 3 All Section Players/6 All League Players/1 All Section Player/Sportsmanship Award/Scholar Athlete Team Award/ League Champion/ Section 1 Finalist**
  - **Varsity Girls Swim/Dive- 4 All League Player /3 All Section Player/3 NYS Qualifier/Sportsmanship Award/Scholar Athlete Team Award**
  - **Varsity Girls Tennis - 3 All League Players/Sportsmanship Award/Scholar Athlete Team Award**
  - **Varsity Boys Volleyball -1 All League Player/Sportsmanship Award/Scholar Athlete Team Award/Section 1 Finalist/NYS Qualifier**
  - **Varsity Girls Volleyball - 3 All League/1 All Section/Sportsmanship Award/Scholar Athlete Team Award**
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# **BUDGET ITEMS 2026-2027**

- ***BOCES EXPENDITURES***

- **Officials - \$84,400**
  - **Budget Tiers - \$23,270.00**
  - **Section One Base Fee - \$800.00**
    - **Varsity Teams - 22 teams x \$350.00 - \$7,700.00**
    - **Merged Teams - 21 teams x \$200.00 \$4,200.00**
  - **Section One Track Fee - \$4835.00**
  - **Ice Hockey**
    - **EMT's - \$105.00 x 13 games - \$1365.00**
    - **Off Ice Officials - \$125.00 x 2 per game x 13 games + \$125.00 Admin. Fee - \$3,375.00**
  - **Skiing - \$300 (small team)**
  - **Wrestling Weight Certification - \$1235.00**
  - **Bowling - \$100.00 per school - \$100.00**
  - **HUDL - \$14,300.90**
  - **Family ID - \$1,586.25**
  - **ImPACT Testing - \$1,245.82**
  - **Local Live - \$29,051.00**
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# **BUDGET ITEMS 2026-2027**

## ● **EQUIPMENT**

- **Two Portable AED's with Batteries & Electrodes - \$6,000.00**
- **70' Phantom Batting Cage (Indoor) - \$4,500.00**
- **Hack Attack - Baseball Pitching Machine - \$4,500.00**
- **18 Lacrosse Helmets - \$7,020.00**
- **Outdoor Barrier Netting Between Fields - \$2,000.00**
- **Security Stantions for HS Gymnasium - \$2,200.00**
- **Instant Indoor Runway Sprinting Surface to Reduce Impact - \$2,500.00**
- **Lacrosse Helmets- \$12,000**
- **Hockey Helmets- \$2880**

## ● **SUPPLIES**

- **Supplies/Uniforms for Cross Country, Winter & Spring Track - \$7,300.00**
  - **Tee Shirts, Reversibles for Various Modified Sports - \$5,000.00**
  - **Football Practice Jerseys, Pants, Tee Shirts, Shoulder Pads, - \$10,000.00**
  - **Scrimmage Vests & Fill In Uniforms - \$2,000.00**
  - **Folding Chairs - \$1,200.00**
  - **Baseball & Softball Supplies - \$3,000.00**
  - **Soccer Uniforms (JV and Varsity)\$6200.00**
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# ***BUDGET ITEMS 2026-2027***

- ***SUPPLIES/EQUIPMENT***

- **New Purchases:**

- **Mini Pro L-Screen - \$1,000.00**
  - **JUGS Fixed Frame Short-Toss Screens - \$1,200.00**
  - **Stadium Benches with 7.5 foot Scoring Table - \$1,800.00**
  - **2 Pole Vaults - \$1,200.00**
  - **HS Main Gym Pad Replacement furnished & installed - \$1,000.00**
  - **Modified Track Tee Shirts - \$1,000.00**
  - **Frosh Boys Basketball Uniforms - \$1,700.00**
  - **Power SPX Football Shoulder Pads - \$3,000.00**
  - **Power Adult Padded Football Shirts - \$1,000.00**
  - **Easton Z5 Grip Batting Helmets - \$1,000.00**
  - **Sublimated JV Volleyball Uniforms - \$1,600.00**
  - **Spin Discusses, Shot Puts, Zig Zag Jam Balls - \$750.00**
  - **Homecoming/Senior Day Recognition - \$7,500.00**
  - **Track Uniforms- \$1,600.00**
  - **Game Balls- \$10,289.00**
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# ***BUDGET ITEMS 2025-2026***

- **RECURRING PURCHASES:**

- **Athletic Trainer Supplies - \$6,000.00**
  - **Socks, Belts, Staff Apparel - \$6,000.00**
  - **Awards - \$25,000.00**
  - **Banners, Signs, Championship Updates/Certificates - \$20,000.00**
  - **Score Books/Air Pumps - \$350.00**
  - **Balls/Nets/Ball Bags for All Sports/All Seasons - \$22,000.00**
  - **System Maintenance for Electronic Scoreboards - \$10,000.00**
  - **Scrimmage Vests - \$1,500.00**
  - **Tournament Tee Shirts - \$5,370.00**
  - **Football Padding, Thigh & Knee Pads Short Sleeve Shirts, Practice Jerseys, Mesh Shorts - \$10,000.00**
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# ***ATHLETIC DEPARTMENT STAFFING***

- **1 Athletic Director Stipend**
  - **3 Assistant to the Athletic Director Stipends**
    - **(Fall, Winter, Spring)**
  - **1 Administrative Assistant**
  - **1 Athletic Trainer**
  - **81 Coaches**
    - **(Fall, Winter, Spring)**
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# ***ADDITIONAL ACTIVITIES***

- **Update Locker Rooms & Athletic Trainer Office**
  - **Lights for Stadium/Lower Turf/Bleachers/Bear Den**
  - **Video Boards**
  - **Update HS/MS Gymnasium Bleachers**
  - **Overnight Trips - Cheerleading/Girls Lacrosse/Track & Field**
  - **Turf- Stadium/Lower Turf/Softball Field**
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# ***ATHLETIC TEAM MERGERS***

- **Varsity & Modified Football - Briarcliff & Alexander Hamilton**
  - **Varsity Ice Hockey - Briarcliff, Pleasantville, Valhalla, Westlake, & Hastings**
  - **Varsity Girls Ice Hockey - Bedford, Brewster, Briarcliff, Byram Hills, Carmel, Chappaqua, Haldane, Katonah/Lewisboro, Mahopac, Mt. Pleasant, Pawling, Pleasantville, Putnam Valley, & North Salem**
  - **Varsity Boys Swim/Dive - Briarcliff, Byram Hills, Valhalla, Pleasantville, Westlake**
  - **Varsity Girls Swim/Dive - Briarcliff, Byram Hills, Valhalla, Pleasantville, Westlake**
  - **Varsity Girls Flag Football - Briarcliff & Westlake**
  - **Varsity Skiing - Briarcliff & Byram Hills**
  - **Varsity Gymnastics - Briarcliff, Byram Hills, Horace Greeley, Irvington, Sleepy Hollow, & Westlake**
  - **Varsity & JV Boys Volleyball - Briarcliff, Croton, & Hendrick Hudson**
  - **Varsity, JV, & Modified Field Hockey - Briarcliff & Sleepy Hollow**
  - **Varsity & Modified Wrestling - Briarcliff, Byram Hills, Valhalla, & Westlake**
  - **Varsity Boys Lacrosse- Croton Harmon**
  - **Modified Boys & Girls Soccer - Briarcliff & Pocantico Hills**
  - **Modified Softball, Modified Winter Track & Modified Spring Track - Briarcliff & Pocantico Hills**
  - **Modified Boys & Girls Lacrosse - Briarcliff & Pocantico Hills**
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# ***ATHLETIC PROGRAMS***

- **ImPACT Testing**
  - **Family ID**
  - **HUDL/Reconditioning**
  - **SportsEngine (formally Local Live)**
  - **Athletic Trainer**
  - **Tournaments - Volleyball, Basketball, Baseball, and Softball**
  - **Varsity and Modified Track Meets**
  - **Transportation - Post Season**
  - **Merged Teams**
  - **Assistant Athletic Director**
  - **Velocity Conditioning & Training**
  - **Hosting Cheerleading Competitions**
  - **Representation at Section One & NYSPHSAA Levels**
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# ***ATHLETIC 2026-2027 BUDGET***

	<b>Actual 2024-25</b>	<b>Budget 2025-2026</b>	<b>Proposed 2026-27</b>	<b>Budgetary Change</b>
<b>Salaries Coaches/Chaperones</b>	<b>\$870,198</b>	<b>\$837,476</b>	<b>\$860,876</b>	<b>\$23,400</b>
<b>Equipment - Varsity/JV/Modified</b>	<b>\$48,719</b>	<b>\$29,677</b>	<b>\$51,557</b>	<b>\$21,880</b>
<b>Contractual Services - Membership Dues/ Conferences</b>	<b>\$285,699</b>	<b>\$320,499</b>	<b>\$310,500</b>	<b>-\$9,999</b>
<b>Supplies - Balls/Uniforms/ First Aid &amp; Medical</b>	<b>\$100,379</b>	<b>\$71,915</b>	<b>\$77,567</b>	<b>\$5,652</b>
<b>BOCES - Officials/Programs Local Live</b>	<b>\$146,225</b>	<b>\$191,147</b>	<b>\$177,763</b>	<b>-\$13,384</b>
<b>Total</b>	<b>\$1,451,220</b>	<b>\$1,450,713</b>	<b>\$1,478,262</b>	<b>\$27,549</b>



**A coach will impact more people in one year than the average person will in an entire lifetime...**

