

MISD

BOND

20  **24**

20 24 Oversight Committee Mtg 4

November 19, 2025



Members

Committee Members

- Joel Bogar
- Renee Trussell
- Maryann Knight
- Scott Albin

Staff

- Jeffrey Brogden
- Cameron Mason
- Shawntee' Cowan
- Lacy Beckler
- Pamela Hoffman
- Paul Thompson, Huckabee

November 2025 Project Update

- **Police and Security Building**
 - Rough Grading
 - Crawl Space Cut
 - Auger Cast Piles



November 2025 Project Update

- **Early Learners Academy**
 - Site Clearing
 - Rough Grading
 - Drainage



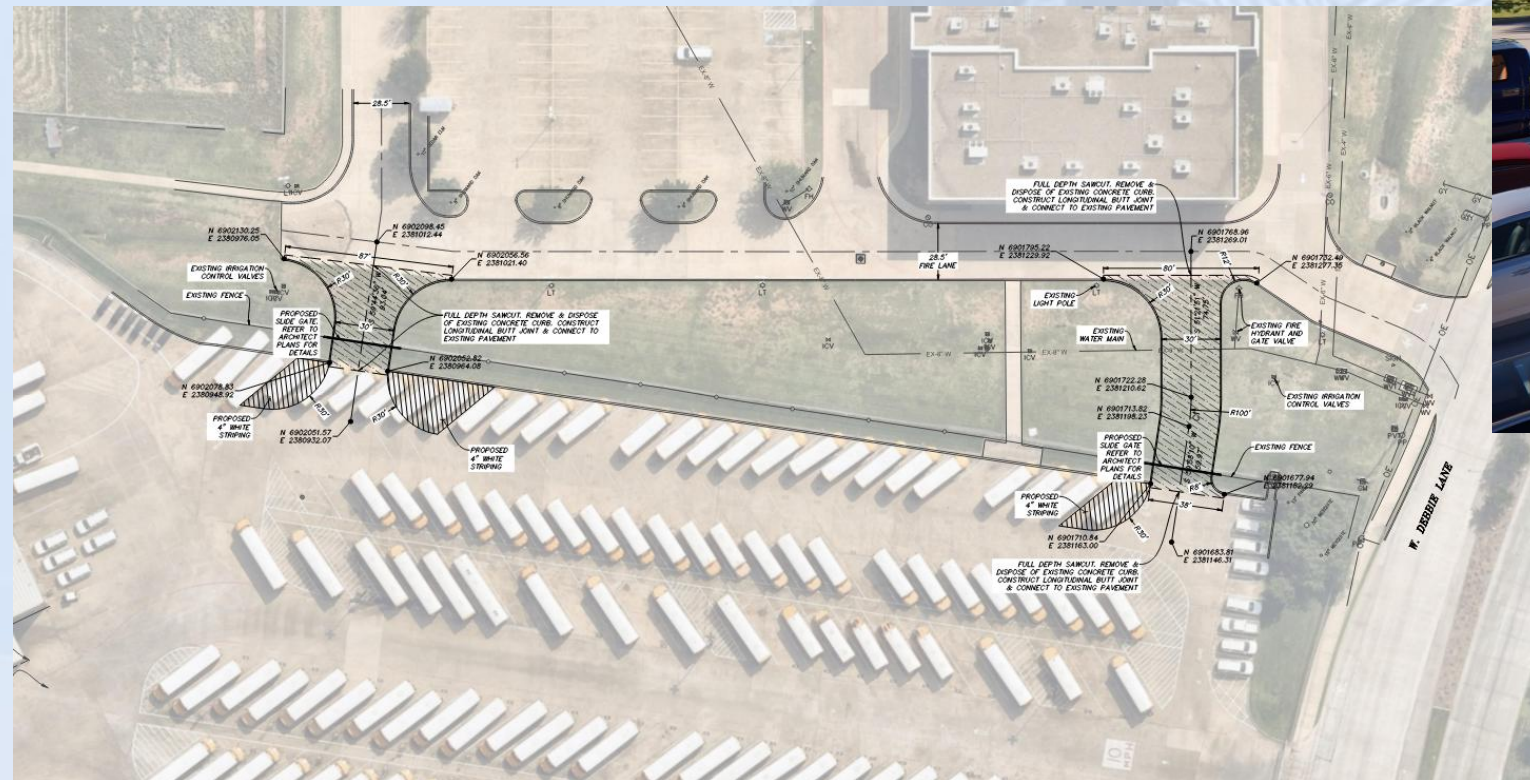
November 2025 Project Update

- Middle School Additions & Renovations
- Package 1 - Worley & Jobe
- Package 2 – Coble & Howard
- Package 3 – Jones & Wester
 - Campus Interior Renovations
 - Grading & Utilities for Addition
 - Foundations Starting



November 2025 Project Update

- **6th Avenue Transportation / Main Transportation**
 - Issue for Permit – November
 - Issue for Bid – Early January
 - NTP – March 2026
 - Substantial Completion - 2027



November 2025 Project Update

- **Package 15 – Ben Barber / Frontier HS**
 - Site Clearing
 - Rough Grading
 - Drainage
 - Utilities



November 2025 Project Update

- **School Bus Replacement**

- All of the first order has been fulfilled including:

- 95 Regular Buses

- 26 SPED Buses

- 5 Activity Buses

- 3 – 9 Passenger Buses

- 31 Regular Buses in the second order

- 21 received

- Several retired buses sold at auction



November Project Update

- **Package R1 Roofing:**

- Brown Elementary School - Complete
- D.P. Morris Elementary School - Complete
- Cross Timbers Intermediate School - Complete
- Donna Shepard Intermediate School - Complete

- **Insurance Roofing:**

- Dr. Jandrucko ELA - Complete
- Tarver Rendon Elementary School - Complete
- The Dr. V Center - Complete



November 2025 Project Update

- HS Baseball / Softball Turf & Batting Cages
- Package A1 Mansfield
 - Package A4 Lake Ridge
 - Package A5 Timberview
- Package A2 Summit
- Package A3 Legacy
 - Grading
 - Steel Erection
 - Flatwork & Slabs
 - Turf



November 2025 Project Update

- **Capital Improvement Furniture Replacement**
 - Phase 1 Complete:
 - Summit HS and Orr IS
 - Phase 2 Completion – August 2026
 - Mansfield HS and Shepard IS



November 2025 Project Update

- **S2 – Safety & Security – Cameras & Servers**

- Documents at 95% Completion
 - Contractor has been engaged
 - Construction to begin in early 2026
 - Total Estimated Budget – \$10.7M
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- Early Installation at McKinzey MS



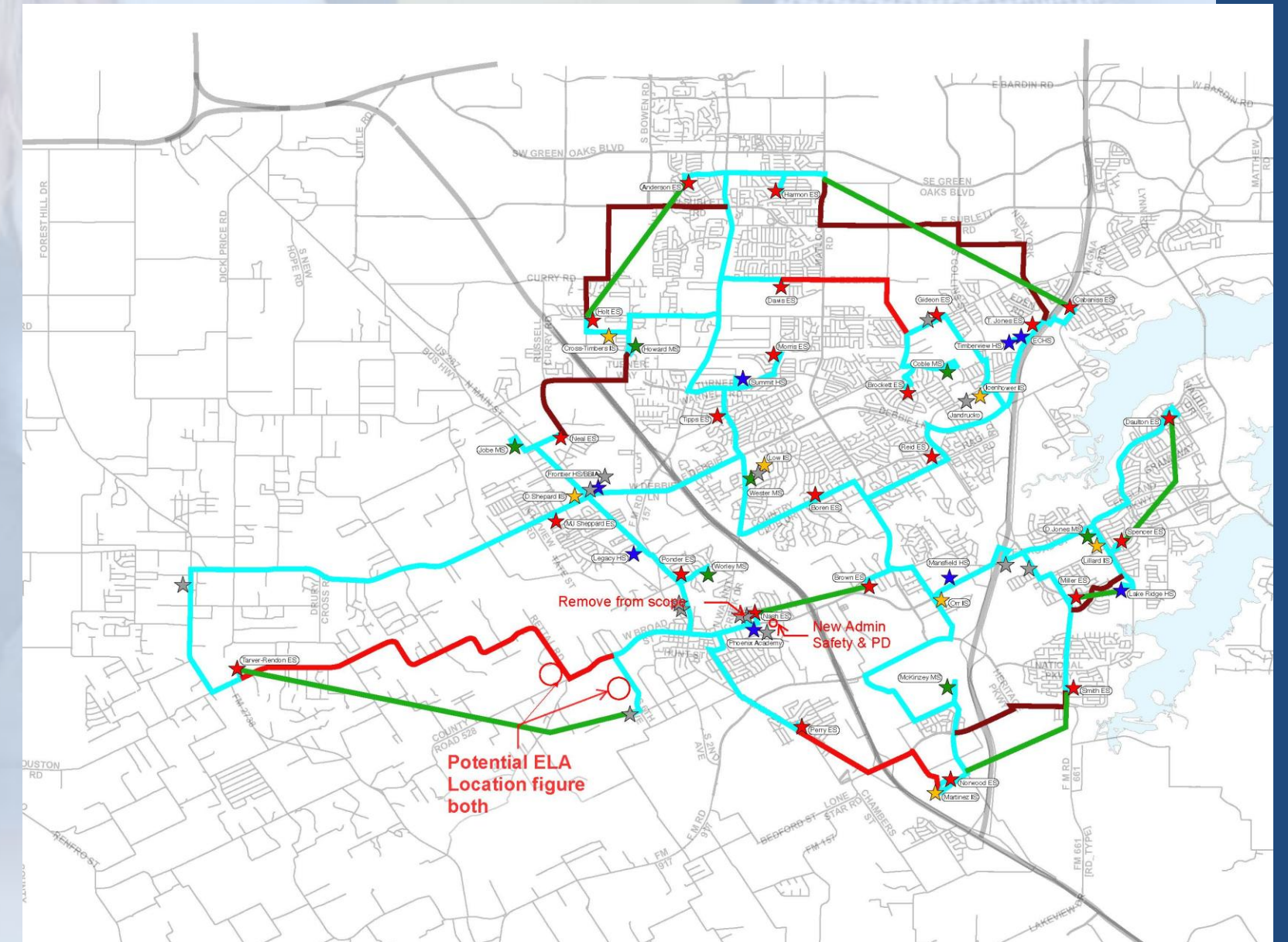
November 2025 Project Update

- **Phase 2 & 3 Packages Update**
 - Documents at 100% Completion
 - Issue for Bid & Permit – December 2025
 - All CMaRs Under Contract & Have Walked the Sites
 - Construction to begin in early 2026
 - Total Estimated Construction Budget – \$118M



November 2025 Project Update

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- **T1 – Technology – Fiber Ring**
 - **Proposals Received and Evaluated**
 - **Contract Executed**
 - **Construction Started**
 - **Substantial Completion – January 2026**



November 2025 Project Update

- **T6 – Technology – Infrastructure**

- **Districtwide Phone Upgrade**

- **Hardware Received**

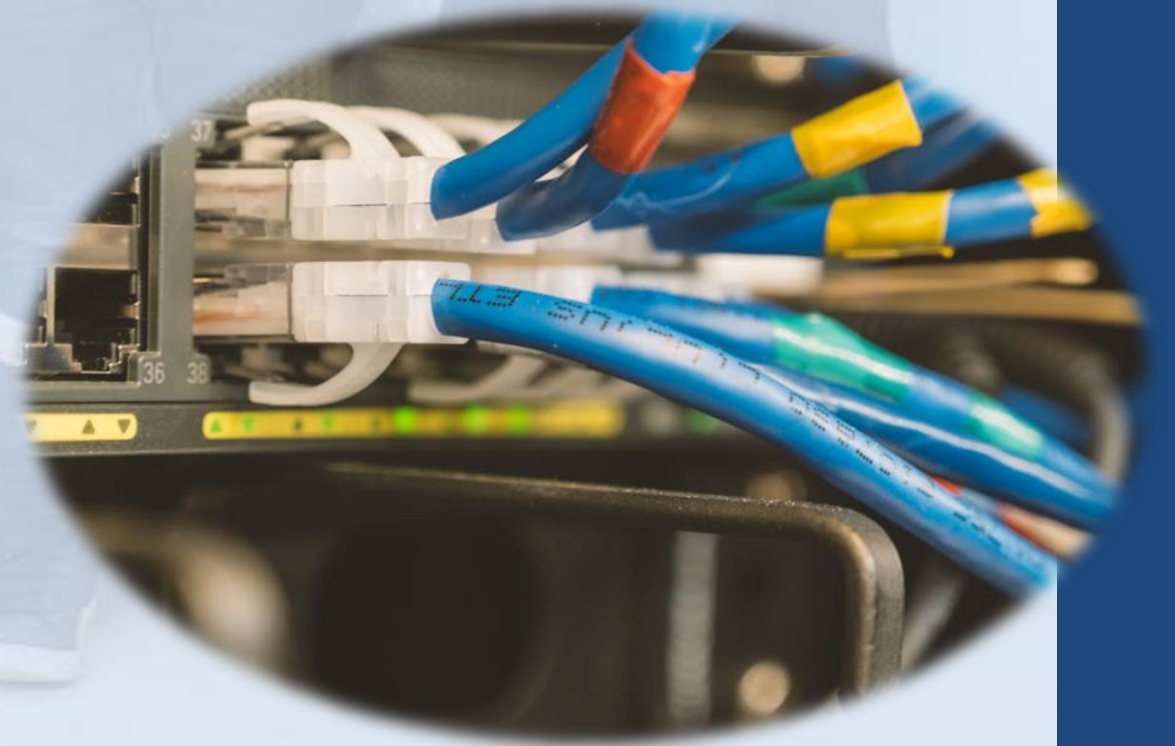
- **Configuration underway**

- **Work Completed**

- **Wireless Access Points (WAPs) – Aux. Bldgs.**

- **Network Switches – Aux. Bldgs.**

- **Wireless Access Points (WAPs) & Cabling – CPA**



November 2025 Project Update

- **T2 – Elementary Schools**
- **T3 – Intermediate Schools**
- **T4 – Middle Schools**
- **T5 – High Schools**





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