



## Enrollment Projections for Elementary Facilities Plan

March 2025



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# Introduction

This enrollment projection report examines factors that influence school enrollments, namely trends in demographics, births, housing, and enrollment. These trends provide a framework for the districtwide and school-by-school enrollment projections.

MP Planning Group has analyzed demographic; housing; and economic trends, characteristics, and forecasts along with birth data and historic enrollment trends to create enrollment projections for Southington Public Schools

The Office of Grants Administration, OGA, (Formerly OSCG&R) requires a minimum of 8-year enrollment projections as a critical factor for determining reimbursement eligibility and project size for school construction projects. Projections must be both districtwide and school based. This 10-year enrollment projection report is intended to fulfill those requirements.



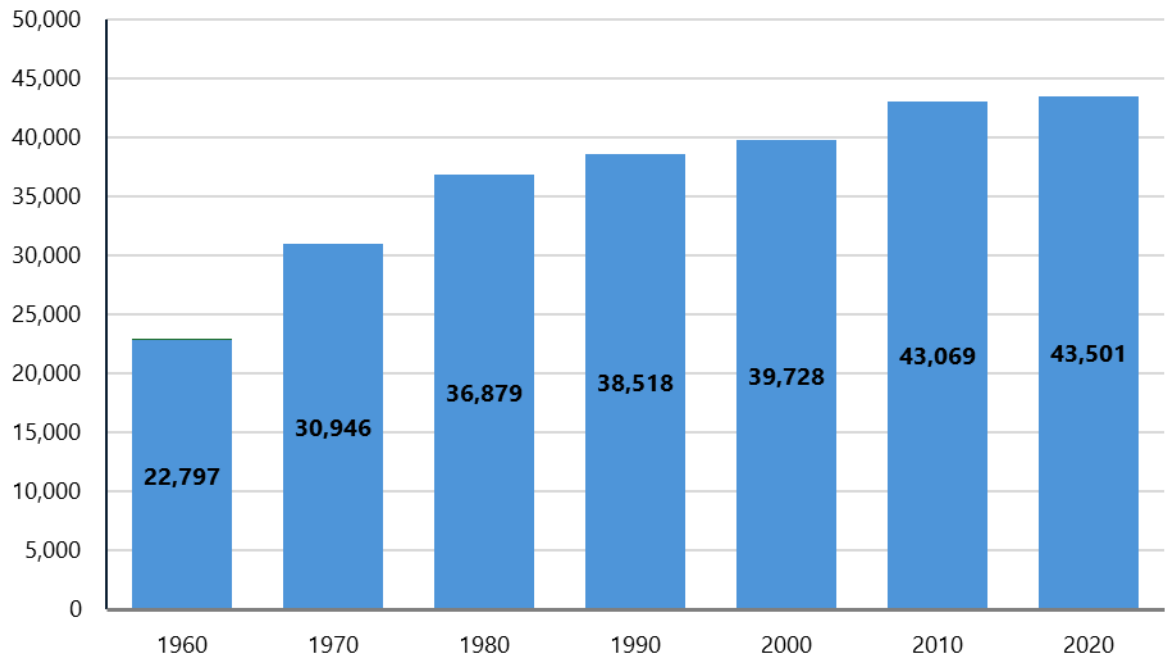
# Enrollment Drivers



# Population Trends

- Southington has experienced population growth each decade since 1960.
- Between the 2010 and 2020 census, Southington's population grew by 432 residents, or 1%, reaching 43,501 residents.
- Population growth rate between 2010 and 2020 was the slowest in recent memory.
- Population estimates from the CT Department of Public Health estimate a population of 43,743 residents as of 2023, showing slow growth since 2020.

**Town of Southington Total Population: 1920 to 2020**



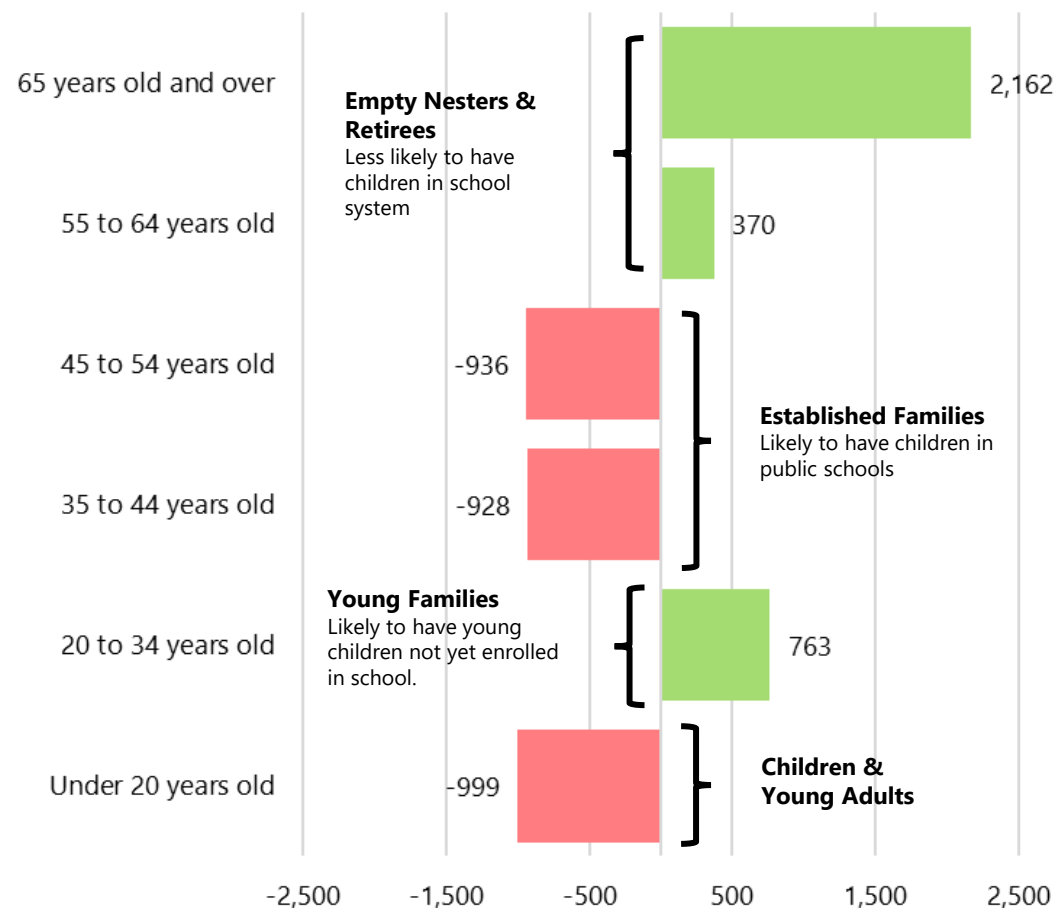
Source: Decennial Census 1960-2020.



# Population Trends

- While overall population increased modestly between 2010 and 2020, trends varied age group.
- The 65-year-old and over (29%) age group experienced the fastest growth between 2010 and 2020, with the 55 to 64 year old age group also growing (6.2%).
- The 20 to 34 year old age group, which is most likely to have young children not yet in school, grew modestly by 12.7%.
- The population between the ages of 35 and 54 saw the greatest decline in population, decreasing by 1,864 residents between 2010 and 2020.
  - This group is most likely to have school-aged children.
  - Corresponds with a decreasing population under age 20.

**Southington Population Change by Age Group: 2010 to 2020**

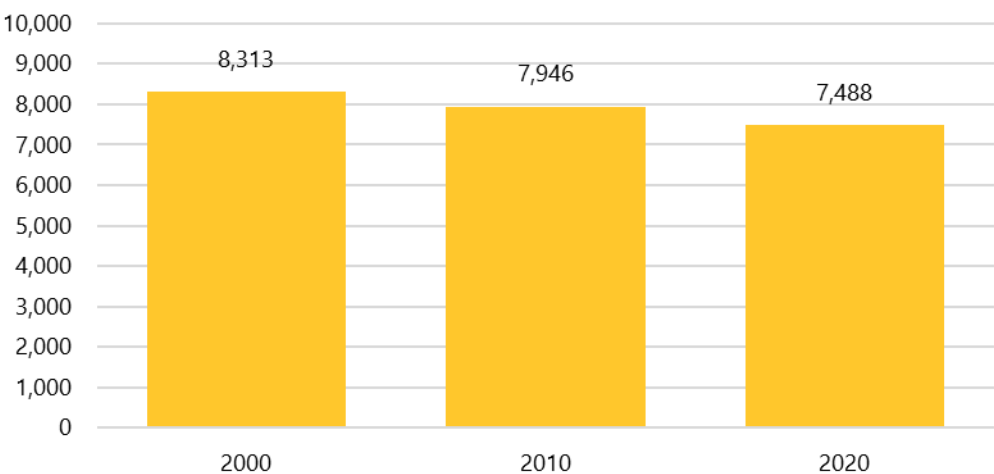




# Females of Childbearing Age

- Females of childbearing age (FOCBA) typically strongly correlates with births.
  - Connecticut's highest fertility rates are in the 30- to 39-year-old age cohorts.
- Decrease in FOCBA between 2000 and 2010 (including age groups with highest fertility rates) corresponds to a period of decreasing births.
- FOCBA decreased between 2010 and 2020 to about 7,500 people. However, there was growth in the 30- to 34 -year-old cohort, who have the highest birth rates.
  - Corresponds with a modest increase in births between 2010 and 2020.
- In addition, there was sizable growth in the female population in their 20s between 2010 and 2020.

**Females of Childbearing Age: 2000 to 2020**



Source US Census Bureau. Females of childbearing age 20-49

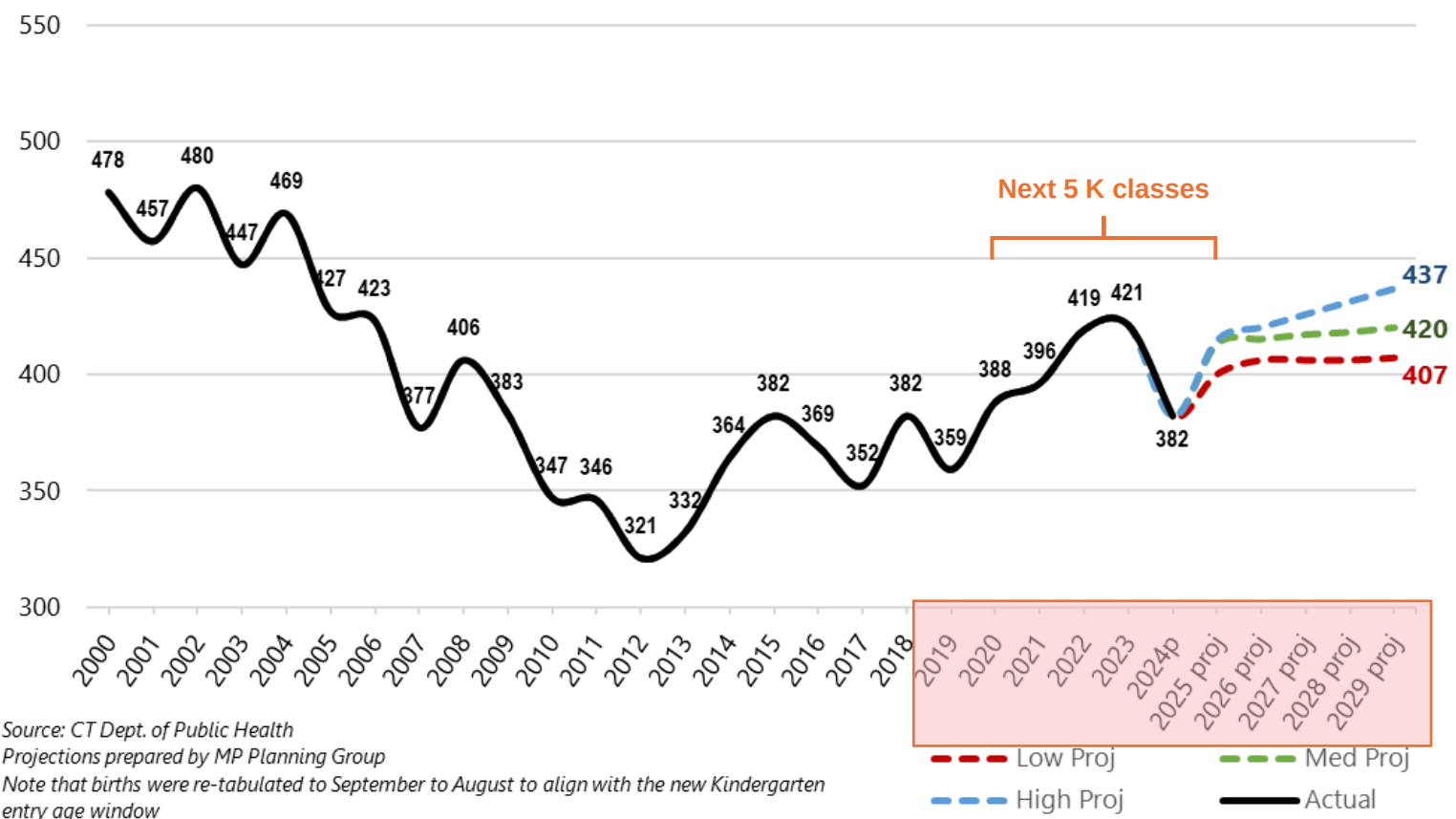
| Age            | 2000  | 2010  | 2020  | 2010-2020 |
|----------------|-------|-------|-------|-----------|
| 15 to 19 years | 1172  | 1,266 | 1,328 | 4.9%      |
| 20 to 24 years | 778   | 955   | 1,062 | 11.2%     |
| 25 to 29 years | 1001  | 948   | 988   | 4.2%      |
| 30 to 34 years | 1499  | 1,092 | 1,337 | 22.4%     |
| 35 to 39 years | 1737  | 1,416 | 1,370 | -3.2%     |
| 40 to 44 years | 1700  | 1,763 | 1,324 | -24.9%    |
| 45 to 49 years | 1598  | 1,772 | 1,407 | -20.6%    |
| Total          | 8,313 | 7,946 | 7,488 | -5.8%     |



# Birth Trends and Projections

- Note that beginning in 2019, birth tabulations and projections switch from calendar year to September-August to align with new kindergarten entry age requirements for 2024-25 year.
- Births last peaked in 2002 at 480 births and consistently decreased reaching a low of 321 births in 2012.
- Births slowly increased between 2012 and 2020, followed by three years of elevated births between 2021 and 2023 (average of 412).
- Data for 2024 is trending in line with pre-pandemic levels (based on Sep-August tabulation)
- Three birth projection models prepared through 2029 to align with the high, medium, and low enrollment projection models.
  - Low model: avg. 405
  - Medium model: avg. 417
  - High model: avg. 426

**Southington Actual and Projected Births (2000- 2029)**

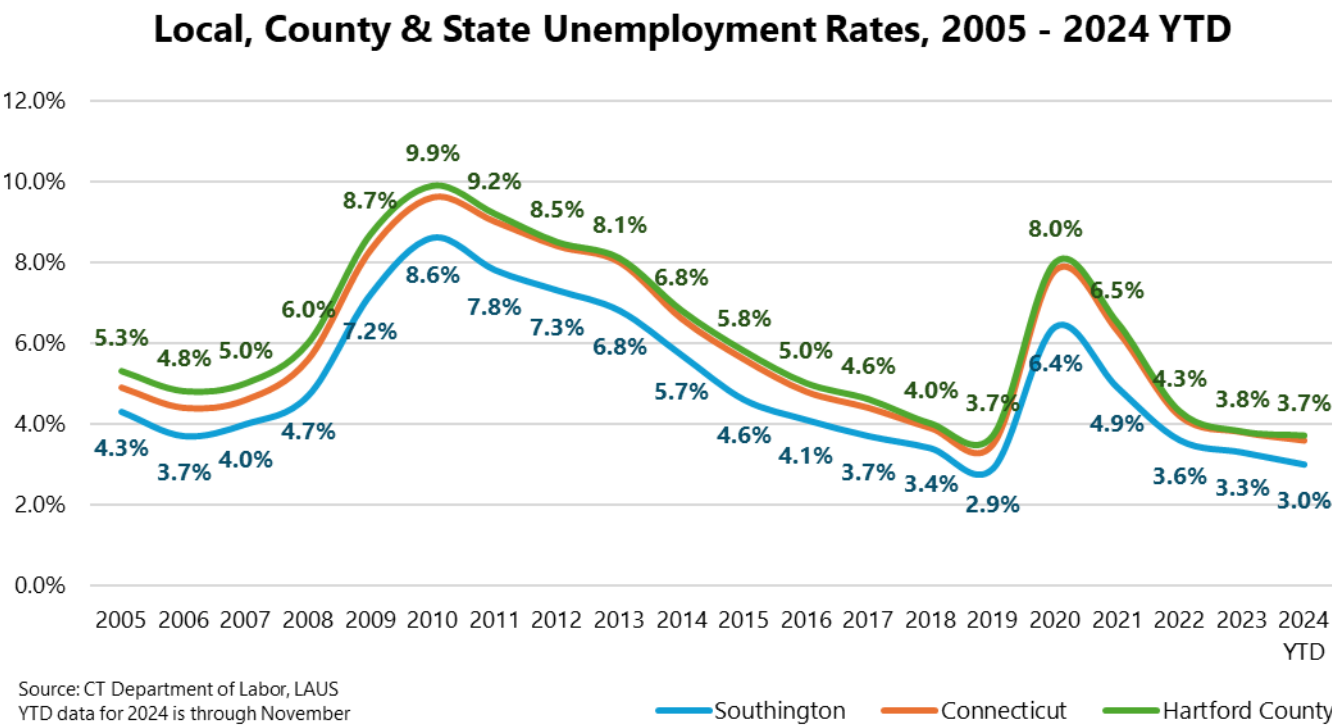


Note change from calendar year to Sept-Aug births starting in 2019 to align with new state entry age requirements



# Unemployment

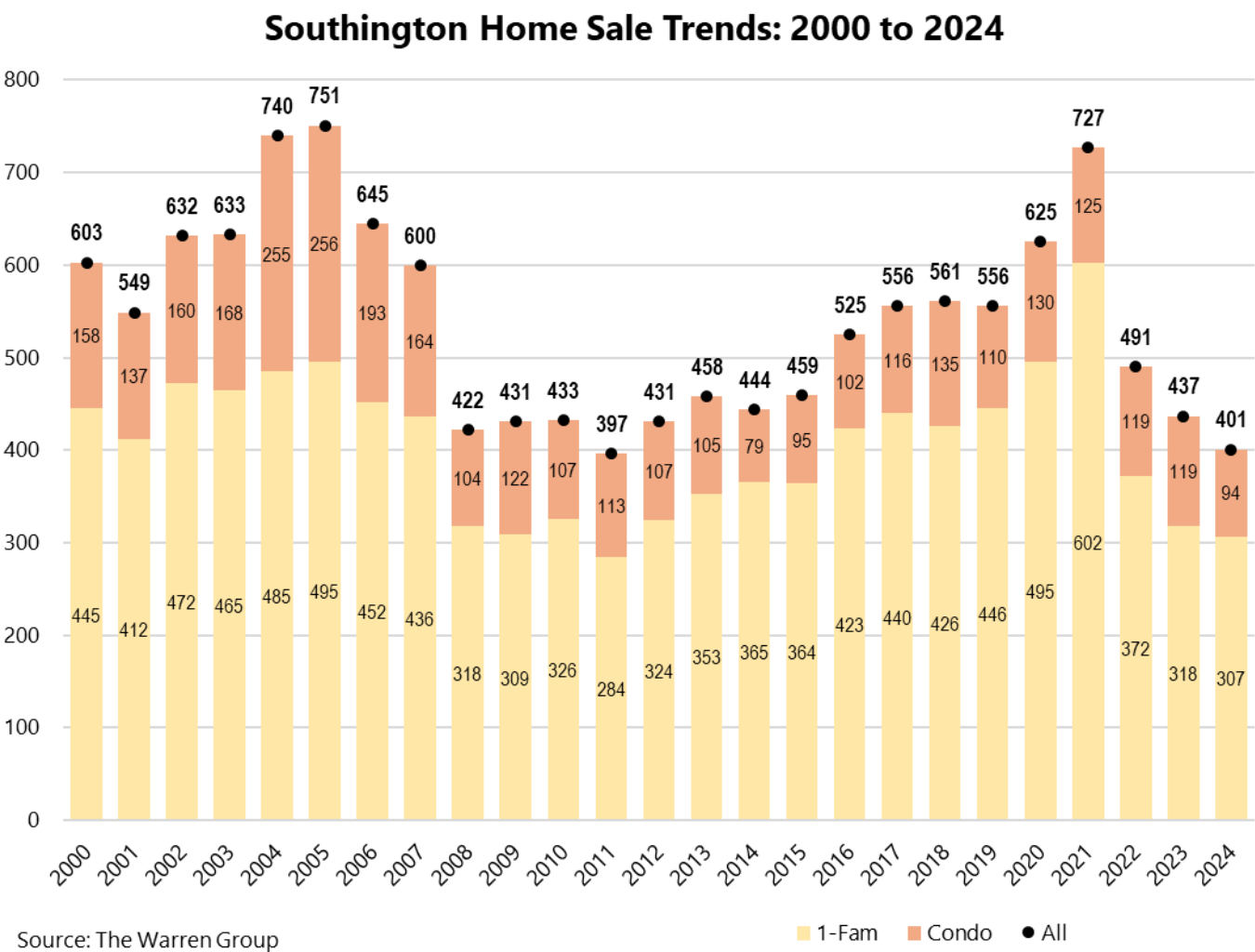
- Southington's unemployment trends closely mirror both the state and Hartford County, albeit at lower levels.
- For 2024 YTD, local unemployment has fell to under 3%, a return to pre-pandemic levels.





# Home Sale Trends

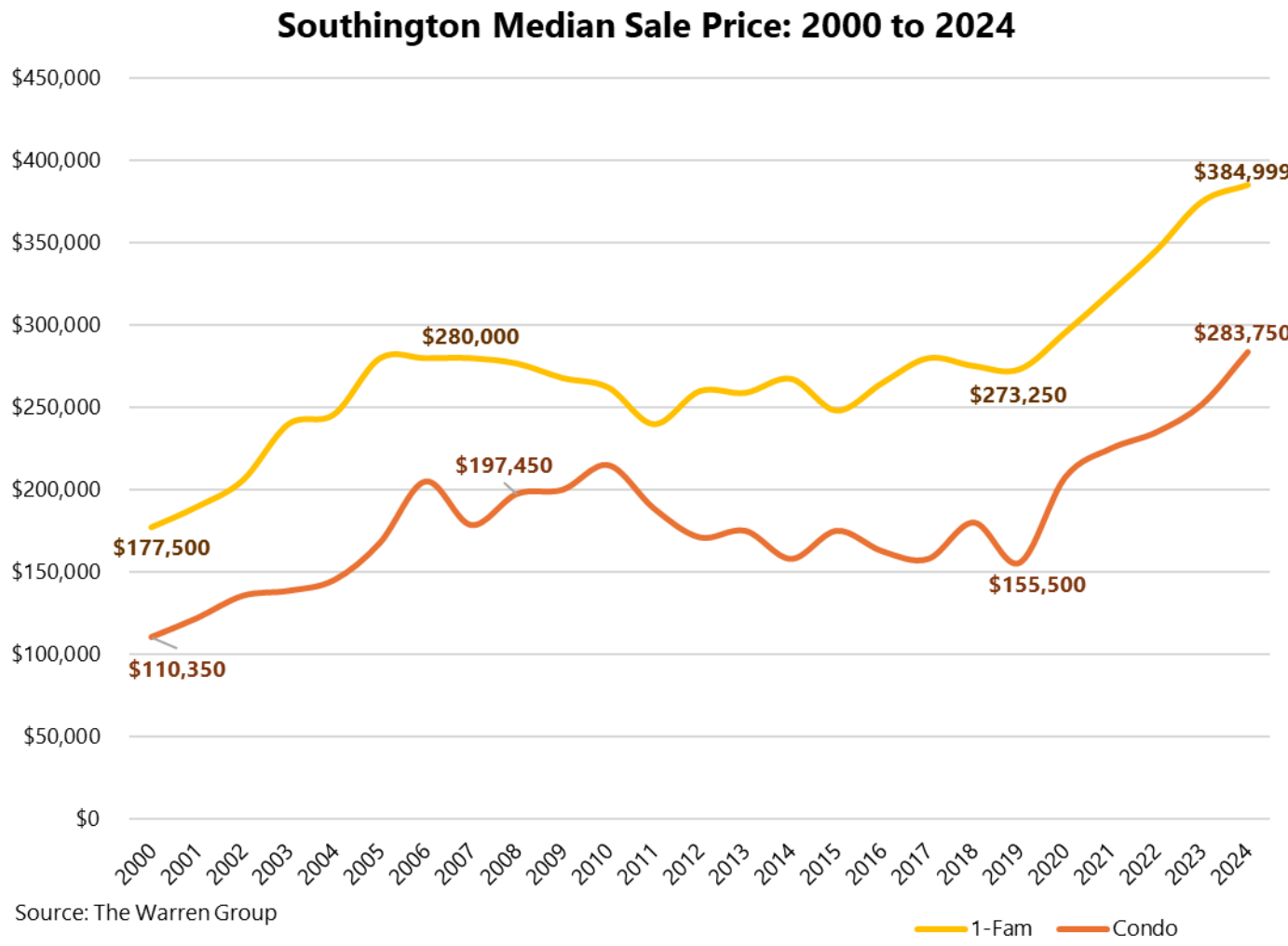
- Home sales peaked in the early and mid 2000s at about 750 total sales.
- Sharp drop in sales between 2007 and 2011, reaching a low of 397 sales in 2011.
- Sales steadily increased between 2011 and 2020 and averaged about 550 annually between 2016 and 2019.
- Spike in home sales in 2020 and 2021, reaching the highest levels since 2005, corresponding to increased migration during the pandemic.
- Sales decreased below pre-pandemic levels in 2022 and 2023. 2024 sales show a continued decline in sales with just over 400 total sales in 2024.
- High interest rates, high prices, and low inventory contributing to decrease in total sales.





# Median Home Sale Price

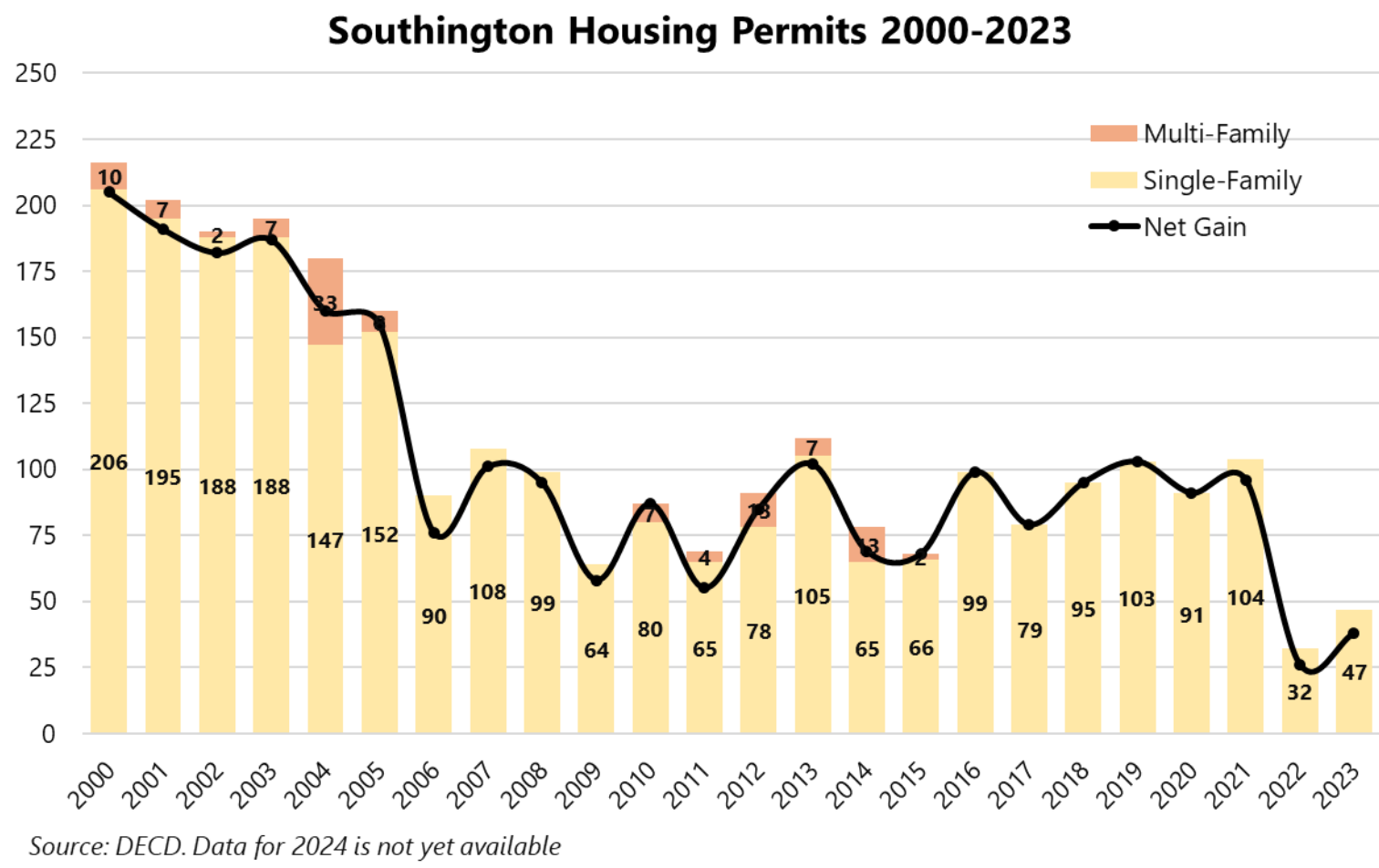
- Like communities across the state and nation, Southington has seen a sharp increase in home sale prices since 2019.
- Median single-family sale prices increased by 41% from \$273,250 in 2019 to \$385,000 for 2024.
- Median condo sale prices have increased at an even greater rate (70%), rising from \$155,500 in 2019 to \$283,750 for 2024 YTD.





# Housing Permit Activity

- Single-family permit activity peaked in the early 2000s, when Southington averaged over 200 new single-family permits annually.
- Single-family permits decreased during the Great Recession and stayed relatively stable between 2006 and 2021, averaging about 86 single-family permits annually.
- In 2022 and 2023, single-family permit activity decreased to the lowest levels in recent memory, averaging about 40 annually.
- No major multi-family projects of scale that have been permitted over the last decade.





# Future Housing

**Southington Recently Built, Under Construction, and Approved Housing Developments**

| Name                     | Type           | Address                      | Status                                 | Total Units | Affordable Units |
|--------------------------|----------------|------------------------------|----------------------------------------|-------------|------------------|
| Mountainside Farms       | Single-Family  | 1681 Mount Vernon Rd         | Complete                               | 12          | -                |
| Hillcrest Village        | Single-Family  | Hillcrest Drive              | Under Construction (95 units complete) | 100         | -                |
| Woodland Heights         | Single-Family  | Willow Creek Lane            | Under Construction (99% Complete)      | 72          | -                |
| Winchester Estates       | Single-Family  | Oxford Lane & Winchester Dr. | Under Construction (99% Complete)      | 33          | -                |
| Lovley Development       | Single-Family  | 243 Churchill Street         | Approved                               | 34          | -                |
| Evergreen of Southington | Single-Family  | 567 Woodruff Street          | Approved                               | 12          | -                |
| AA Denorfia Building     | Age Restricted | 570 Meriden Waterbury Tpke   | Approved                               | 23          | 3                |
| Holyst Real Estate       | Age Restricted | 322 Lazy Lane                | Approved                               | 24          | 3                |
| Lovley Development       | Age Restricted | 347 Marion Ave               | Approved                               | 27          | 3                |
| 1303 West Street         | Apartments     | 1303 West Main Street        | Approved                               | 255         | 26               |
| <b>Total</b>             |                |                              |                                        | <b>592</b>  | <b>35</b>        |

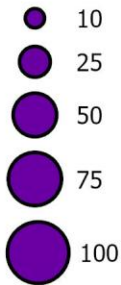
Source: Southington Planning Department. Data as of January 2025

- Housing pipeline contains nearly 600 additional housing units
- There are 217 units of single-family housing that are either recently completed or nearing completion.
- There are 375 housing units that are approved or not yet built.
  - 74 of these units are age-restricted and are not anticipated to generate school children.
  - For the 255-unit apartment development on West Street, 138 units are anticipated to be 1BR units and 117 units are anticipated to be 2BR units. 10% of total units are estimated to be affordable
- Baseline projections assume continuation of recent housing trends and account for over 80 new units per year. Since anticipated new construction is within the baseline growth assumptions, housing multipliers were not added to the projections.

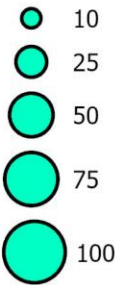
# Future Housing

## Housing Pipeline

Planned/Approved Housing

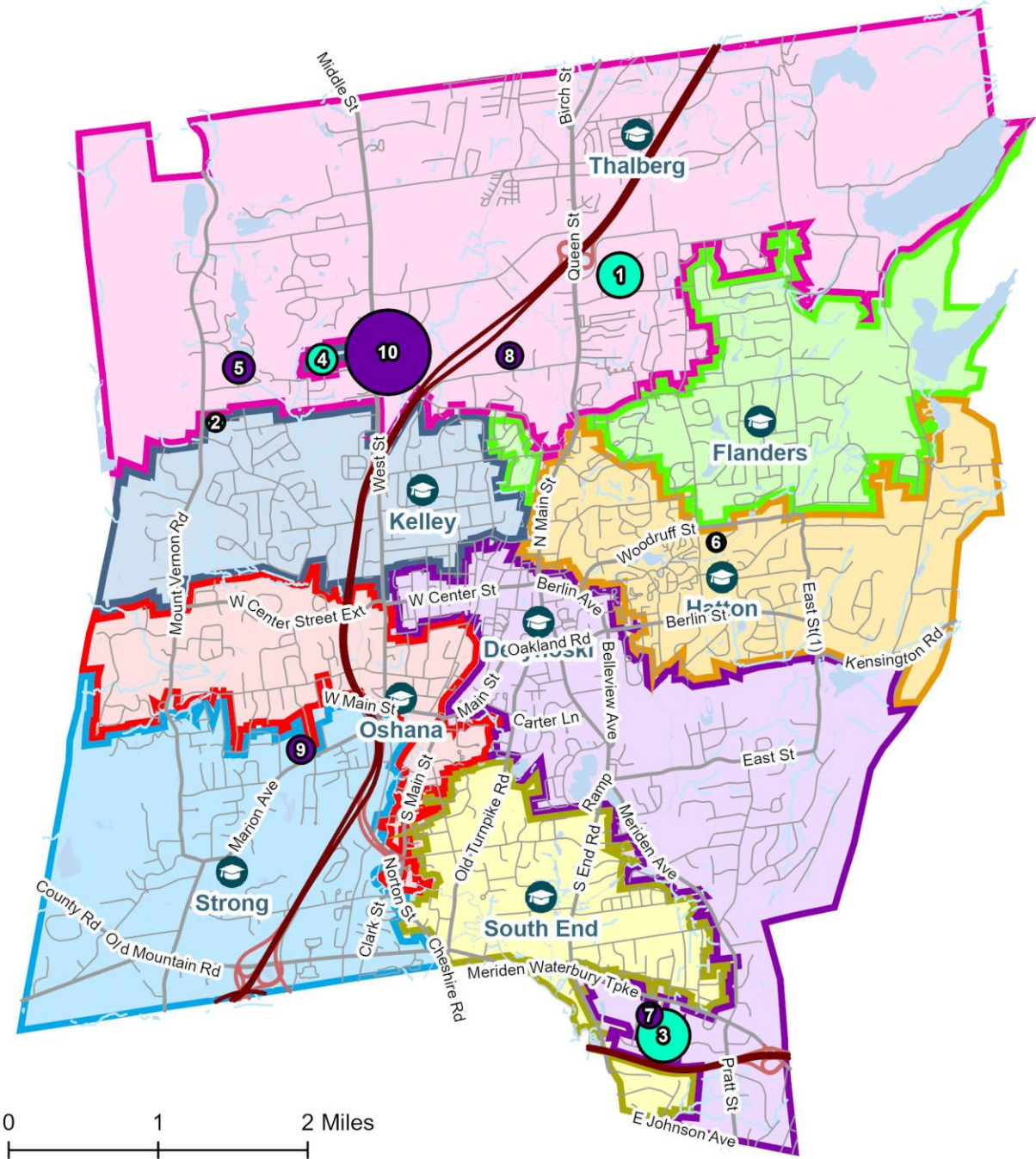


Recently Built/Under Construction Housing



## Map Key

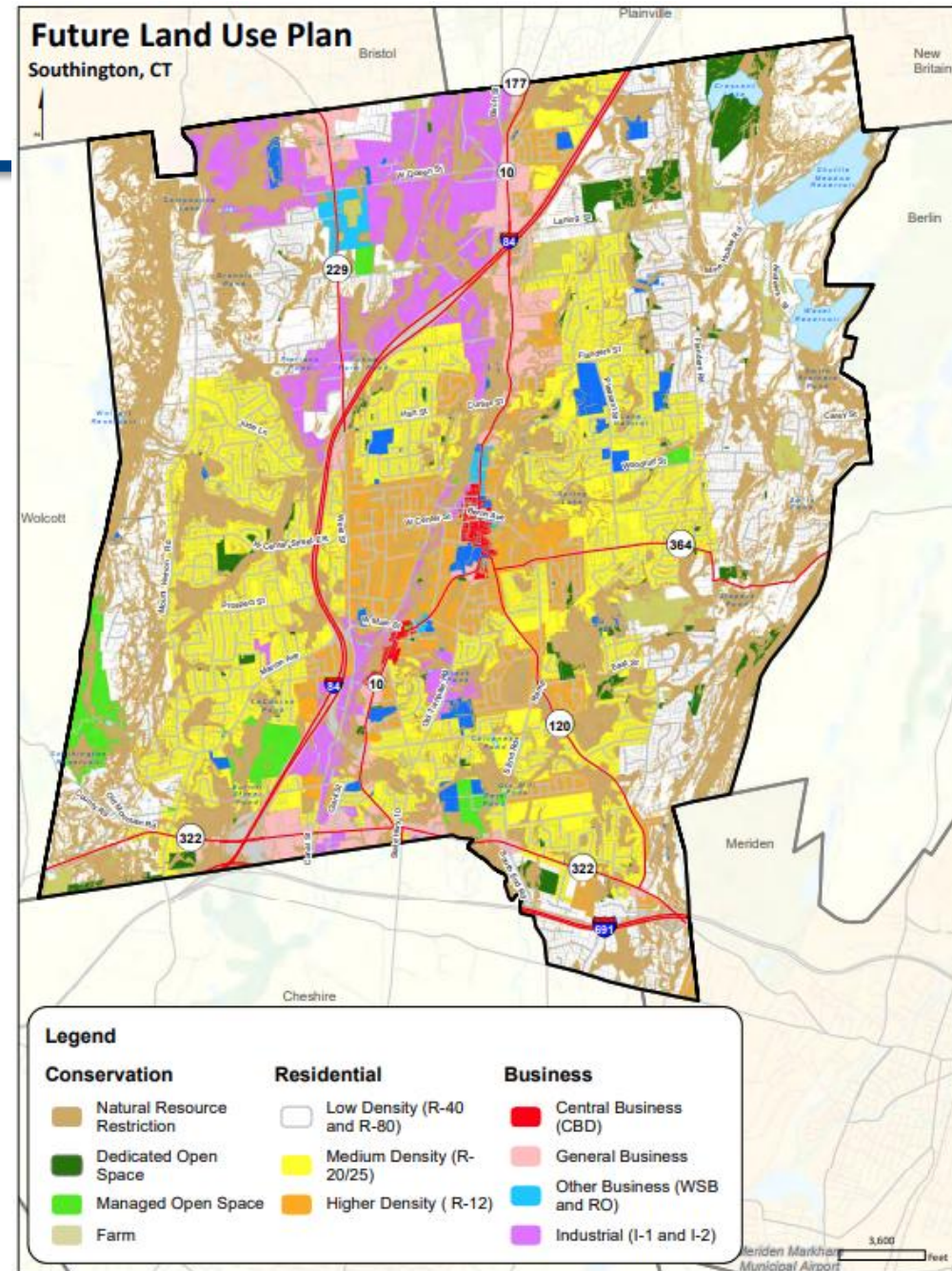
- 1 Woodland Heights
- 2 Mountainside Farms
- 3 Hillcrest Village
- 4 Winchester Estates
- 5 Lovely Development (Subdivision)
- 6 Evergreen of Southington
- 7 AA Denorfia
- 8 Holst Real Estate
- 9 Lovely Development (Age Restricted)
- 10 1303 West Street Apartments





# Town Plan Review

- Plan of Conservation and Development (POCD) updated in 2016.
  - POCD envisions continuation of longstanding development patterns, with multi-family development being prioritized within the higher density village center areas of Southington and Plantsville.
- Town's Affordable Housing Plan (2022) has a range of potential strategies to increase affordable housing, with the plan generally aligning with priority areas for multi-family housing noted in the POCD.



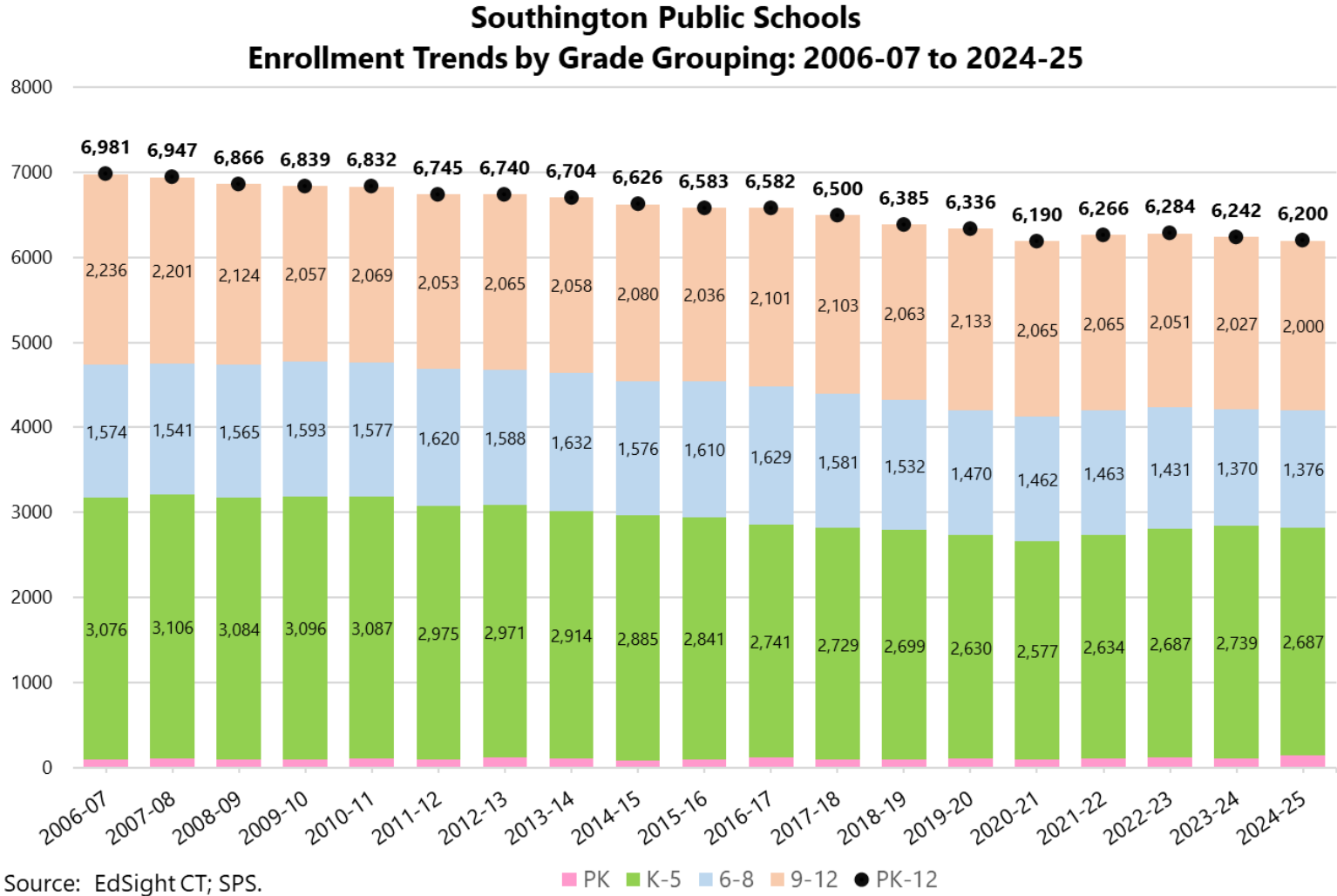


# Enrollment Trends



# Historic Enrollment Trends

- Districtwide PK-12 enrollment peaked in 2006-07 at just under 7,000 students.
- PK-12 enrollment decreased each year through 2020-21, reaching a low of 6,190 students.
- Over the last four years, enrollment has stabilized at between 6,200 and 6,300 students.
- Over the last five years:
  - Elementary (K-5) enrollment increased by 57 students or 2.2%.
  - Middle School (6<sup>th</sup>-8<sup>th</sup>). enrollment decreased by 94 students or -6.4%.
  - High School (9<sup>th</sup>-12<sup>th</sup>) decreased by 133 students or -6.2%





# Elementary Enrollment Trends

**Elementary School (K-5) Enrollment Trends: 2018-19 to 2024-25**

| Year            | Derynoski | Flanders | Hatton | Kelley | Oshana | South End | Strong | Thalberg |
|-----------------|-----------|----------|--------|--------|--------|-----------|--------|----------|
| 2018-19         | 546       | 286      | 336    | 299    | 265    | 233       | 281    | 446      |
| 2019-20         | 538       | 273      | 325    | 297    | 258    | 239       | 266    | 427      |
| 2020-21         | 534       | 277      | 329    | 297    | 246    | 234       | 229    | 423      |
| 2021-22         | 546       | 277      | 351    | 296    | 244    | 230       | 262    | 423      |
| 2022-23         | 551       | 277      | 357    | 281    | 261    | 247       | 274    | 431      |
| 2023-24         | 597       | 262      | 371    | 290    | 254    | 247       | 281    | 428      |
| 2024-25         | 558       | 259      | 358    | 306    | 235    | 243       | 281    | 443      |
| 5-Year Change   | 20        | -14      | 33     | 9      | -23    | 4         | 15     | 16       |
| 5-Year % Change | 3.7%      | -5.1%    | 10.2%  | 3.0%   | -8.9%  | 1.7%      | 5.6%   | 3.7%     |

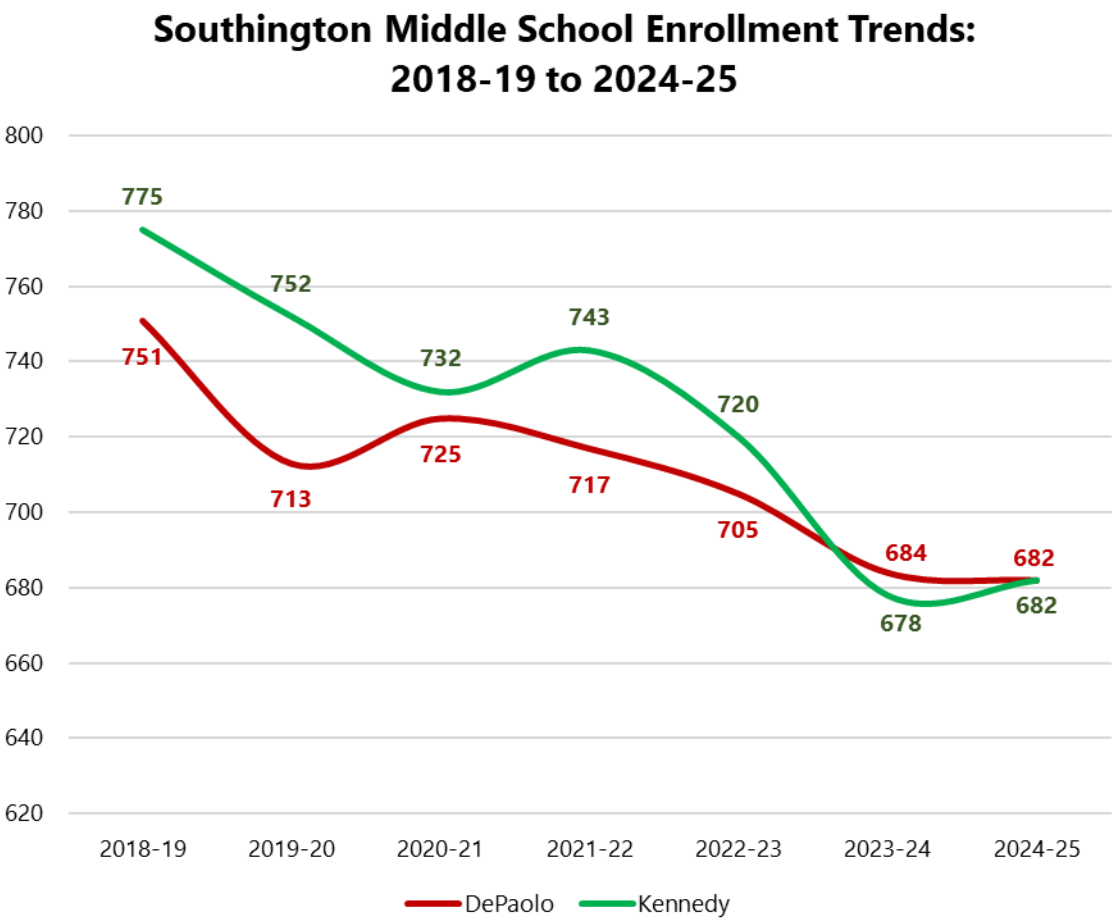
Source: SPS. Totals include students enrolled in self-contained special education programs. Excludes Pre-K students .

- While overall elementary enrollment grew slightly between 2019-20 and 2024-25, trends vary by elementary school.
  - Hatton (10.2%), Strong (5.6%), Thalberg (3.7%), and Derynoski (3.7%), and Kelley (3.0%) saw the greatest growth while and South End (1.7%) experienced more modest growth.
  - Flanders (-5.1%) and Oshana (-8.9%) saw declining enrollment.



# Middle School Enrollment Trends

- Both middle schools have been on a declining trend.
- Over the last five years, Kennedy Middle School decreased by 70 students (-9%), while DePaolo decreased by 31 students (-4%).
- For 2024-25, enrollment at both middle schools is identical at 682 students.



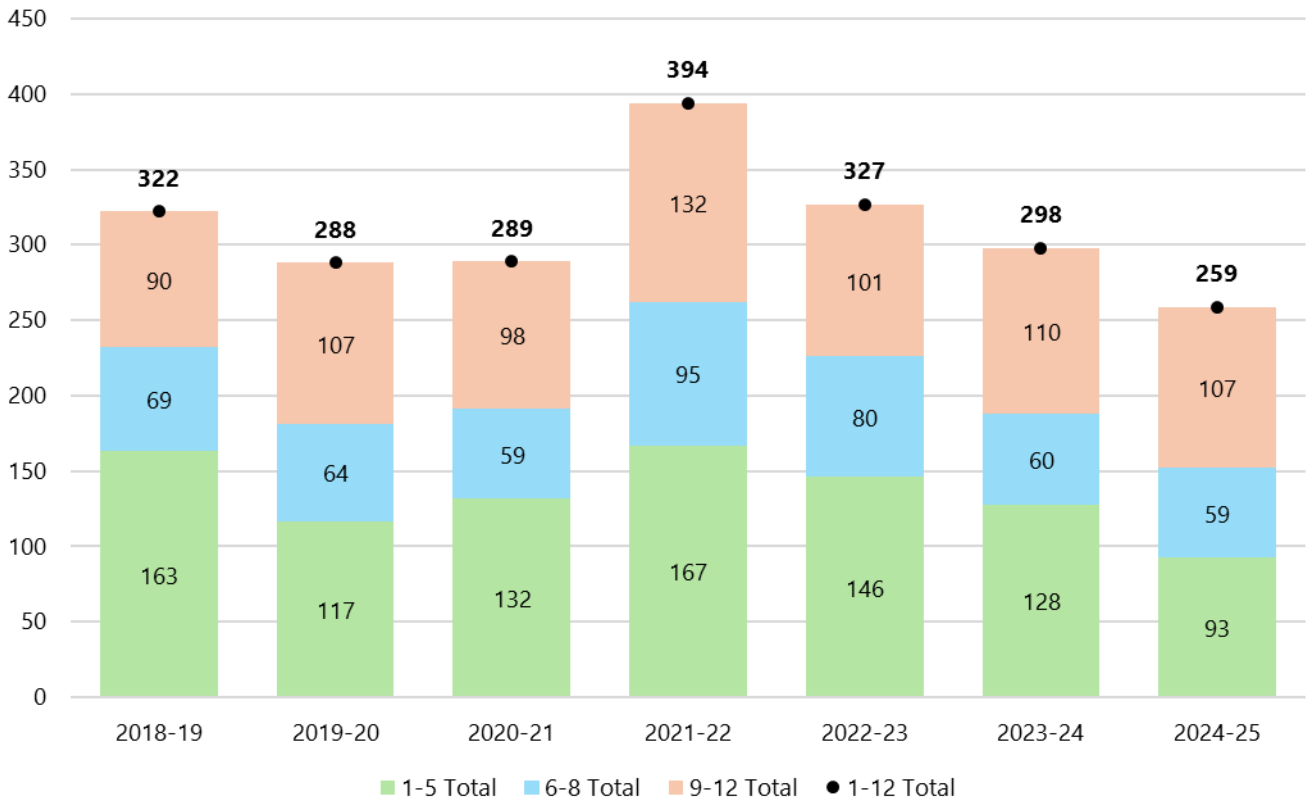
Note that enrollment totals include students in Special Programs



# New-to-District Student Analysis

- New-to-District (NTD) students are identified by student ID (SASIDs) that were not in the prior year’s enrollment database.
- NTD trends have been relatively consistent between 260 and 330 annually since 2018-19, except for a spike to 394 in 2021-22 (corresponding to the peak in home sales).
- NTD students for 2024-25 are the lowest in recent memory, with the elementary grades trending much lower than pre-pandemic levels.
- SPS sees a large number of NTD 9<sup>th</sup> grade students due to regional agriscience program.
- NTD middle and high school students saw a much smaller drop off for 2024-25 compared to the elementary grades.

**Southington Public Schools New-to-District Students (1-12):  
2018-19 to 2024-25**



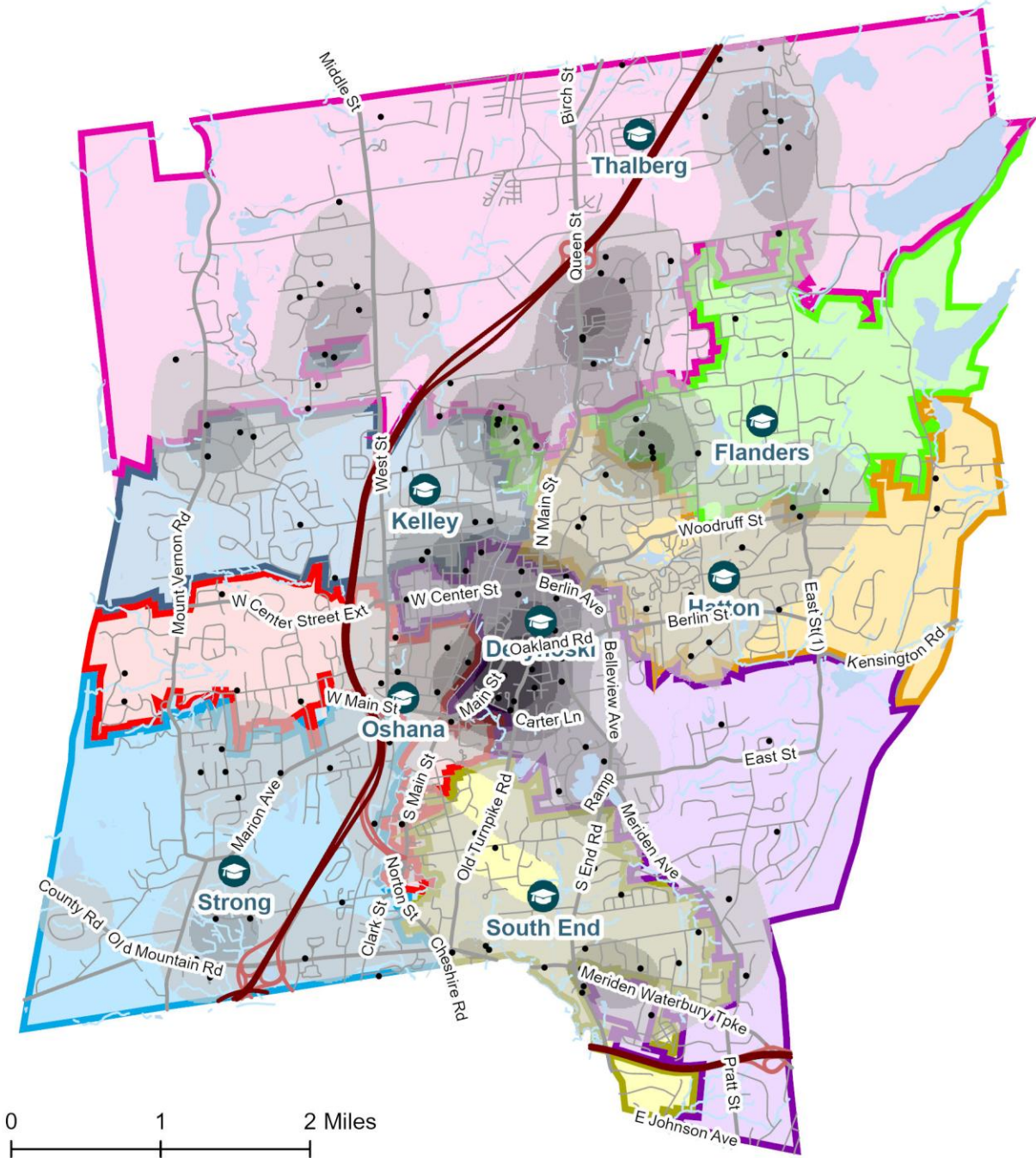
# NTD Students

- NTD Students (1-12)

NTD Density

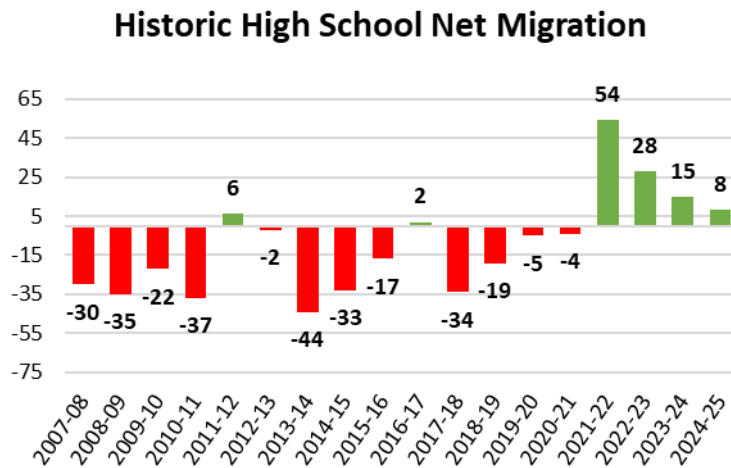
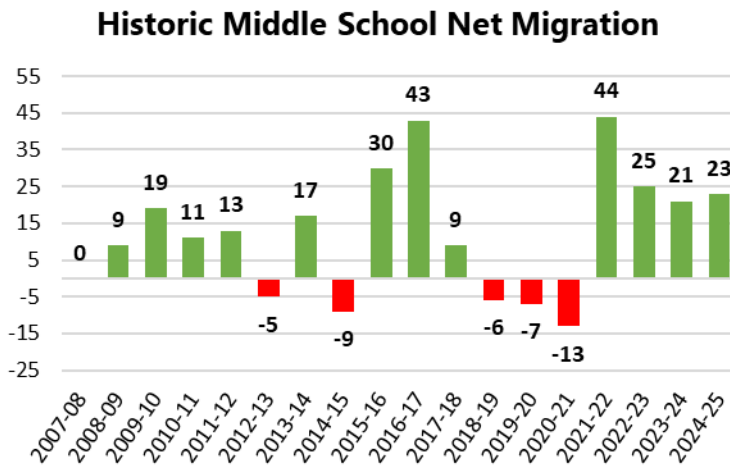
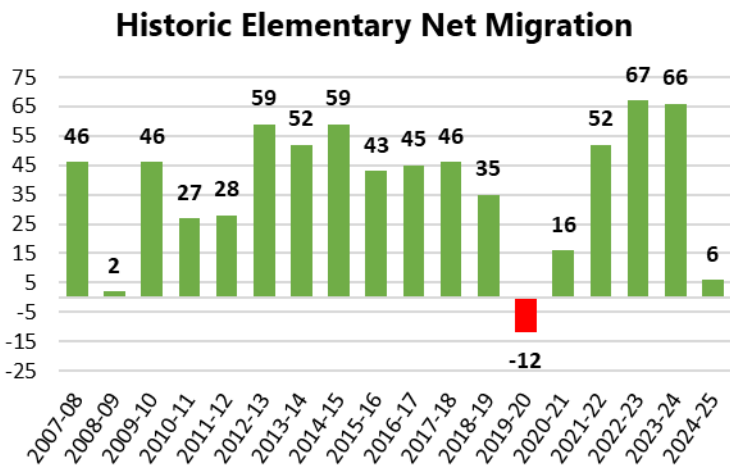


Elementary District





# Net Migration



- Net migration accounts for both NTD students as well as student withdrawals.
- Over the last decade, the elementary schools have seen net in-migration averaging +36 students annually. In-migration for 2024-25 is well below the recent historic average at just +6.
- The middle school saw average net in-migration of +17 over the last decade, with 2024-25 in-migration tracking slightly above the historic average.
- The high school traditionally saw out-migration, however, SPS has seen in-migration over the last four years, including a high of +54 in 2021-22. This year saw a small level of net in-migration at +8.



# Enrollment Projections (Baseline)



# Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by OGA (formerly OSCG&R) for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools
- Recent changes to Kindergarten entry age adds uncertainty to Kindergarten enrollment until trends are established.



# Persistency Ratios

| Kindergarten through 12th Grade Persistency Ratios by School Year |       |       |       |       |       |       |       |       |       |       |       |       |       |                   |
|-------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|
|                                                                   | B-K   | K-1   | 1-2   | 2-3   | 3-4   | 4-5   | 5-6   | 6-7   | 7-8   | 8-9   | 9-10  | 10-11 | 11-12 | Est. of Migration |
| 2007-08                                                           | 1.063 | 1.033 | 1.020 | 1.004 | 1.002 | 1.031 | 1.019 | 1.002 | 0.979 | 1.039 | 0.954 | 0.975 | 0.977 | 1.5%              |
| 2008-09                                                           | 1.119 | 1.059 | 0.978 | 0.973 | 0.996 | 1.000 | 1.006 | 1.013 | 0.998 | 1.010 | 0.988 | 0.958 | 0.980 | -1.0%             |
| 2009-10                                                           | 1.002 | 1.062 | 0.981 | 1.004 | 1.015 | 1.030 | 1.022 | 1.009 | 1.006 | 1.020 | 0.969 | 0.970 | 1.002 | 1.0%              |
| 2010-11                                                           | 1.131 | 1.060 | 0.991 | 1.019 | 0.984 | 1.004 | 1.027 | 0.998 | 0.996 | 0.971 | 0.949 | 1.020 | 0.991 | 0.5%              |
| 2011-12                                                           | 0.993 | 1.046 | 0.992 | 0.992 | 1.013 | 1.015 | 1.005 | 1.019 | 1.000 | 1.060 | 0.966 | 1.000 | 0.984 | 0.3%              |
| 2012-13                                                           | 1.125 | 1.069 | 1.044 | 0.974 | 1.013 | 1.026 | 1.012 | 0.996 | 0.983 | 1.019 | 0.959 | 0.986 | 1.038 | 1.4%              |
| 2013-14                                                           | 1.113 | 1.092 | 1.029 | 0.996 | 0.996 | 1.008 | 0.998 | 0.998 | 1.034 | 0.968 | 0.966 | 0.946 | 1.040 | 0.5%              |
| 2014-15                                                           | 1.162 | 1.049 | 1.017 | 1.011 | 1.013 | 1.035 | 0.981 | 1.002 | 1.000 | 0.962 | 0.973 | 0.988 | 1.018 | 1.1%              |
| 2015-16                                                           | 1.179 | 1.020 | 1.008 | 1.011 | 1.026 | 1.024 | 1.030 | 1.013 | 1.014 | 1.000 | 0.977 | 0.980 | 1.012 | 2.0%              |
| 2016-17                                                           | 1.156 | 1.010 | 1.040 | 1.013 | 1.021 | 1.015 | 1.018 | 1.039 | 1.025 | 1.005 | 0.963 | 1.006 | 1.028 | 2.1%              |
| 2017-18                                                           | 1.333 | 1.053 | 1.012 | 1.028 | 1.002 | 1.012 | 1.004 | 1.005 | 1.008 | 0.967 | 0.956 | 1.002 | 1.015 | 1.2%              |
| 2018-19                                                           | 1.286 | 0.991 | 1.010 | 1.010 | 1.027 | 1.037 | 0.982 | 1.006 | 1.000 | 0.966 | 0.992 | 0.991 | 1.017 | 1.3%              |
| 2019-20                                                           | 1.225 | 0.974 | 0.998 | 1.005 | 1.002 | 0.994 | 0.996 | 0.992 | 0.998 | 0.978 | 1.008 | 0.983 | 1.022 | -0.1%             |
| 2020-21                                                           | 1.115 | 1.009 | 1.005 | 1.005 | 1.009 | 1.009 | 0.992 | 1.000 | 0.981 | 0.990 | 0.996 | 0.983 | 1.023 | 0.4%              |
| 2021-22                                                           | 1.171 | 1.035 | 1.027 | 1.019 | 1.012 | 1.028 | 1.056 | 1.043 | 0.998 | 1.087 | 0.990 | 0.978 | 1.059 | 2.8%              |
| 2022-23                                                           | 1.219 | 1.023 | 1.020 | 1.056 | 1.033 | 1.019 | 1.020 | 1.018 | 1.016 | 0.998 | 1.000 | 1.004 | 1.051 | 3.0%              |
| 2023-24                                                           | 1.110 | 1.044 | 1.041 | 1.020 | 1.016 | 1.027 | 1.007 | 1.018 | 1.022 | 0.975 | 1.026 | 0.986 | 1.046 | 2.2%              |
| 2024-25                                                           | 1.097 | 0.995 | 0.996 | 0.998 | 1.020 | 1.004 | 1.022 | 1.009 | 1.020 | 1.028 | 1.004 | 0.963 | 1.024 | 0.8%              |

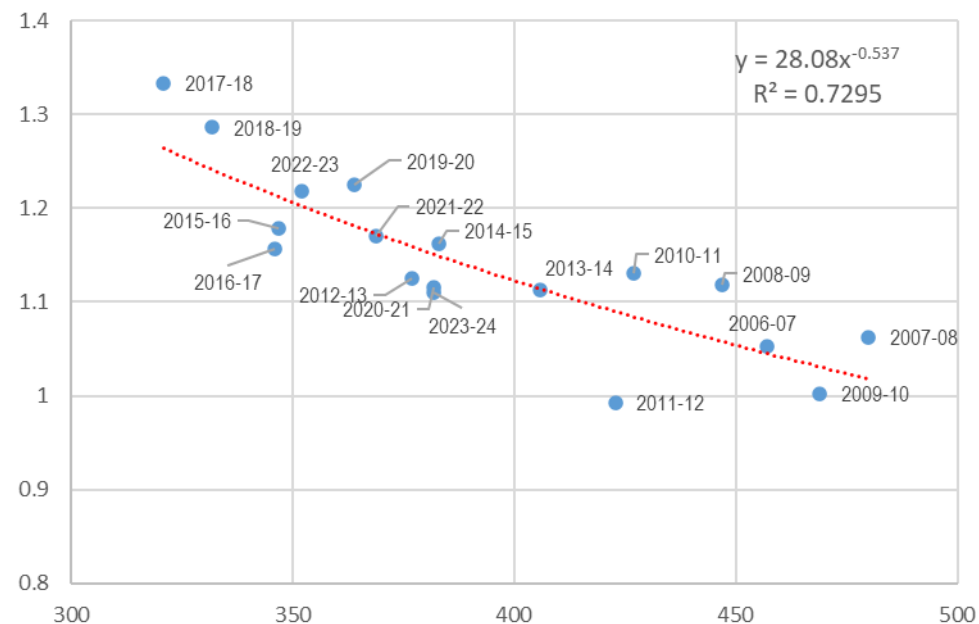
- Lowest Birth-K ratio since 2011-12, in part due to change in kindergarten entry age that went into affect in 2024-25.
- Net out-migration in the lower elementary grades this year, which typically see in-migration (persistency ratios > 1).
- Estimate of migration this year is only 0.8%, which is below the 10-year average of 1.6%.



# Kindergarten Projection Methodology

- Traditionally kindergarten projections use a static “Birth-K ratio” which divides the size of a kindergarten class with its corresponding birth cohort 5-years prior.
- As births increase, Birth-K ratios tend to decrease and vice versa. The Birth-K ratio approach works well when births are stable.
- However, elevated births from 2021 to 2023 will be entering kindergarten starting in 2026-27. Using historic Birth-K ratios from smaller birth cohorts to these kindergarten classes will likely over-project kindergarten enrollment.
- Recommend using the “variable Birth-K” approach based on a historic “best fit line.” Modifies the Birth-K ratio based on the size of the birth cohort.

**Comparison of Births & Corresponding Birth-K Ratio**



Note that 2024-25 data was omitted due to the impact of the kindergarten entry age change



# Projections Assumptions

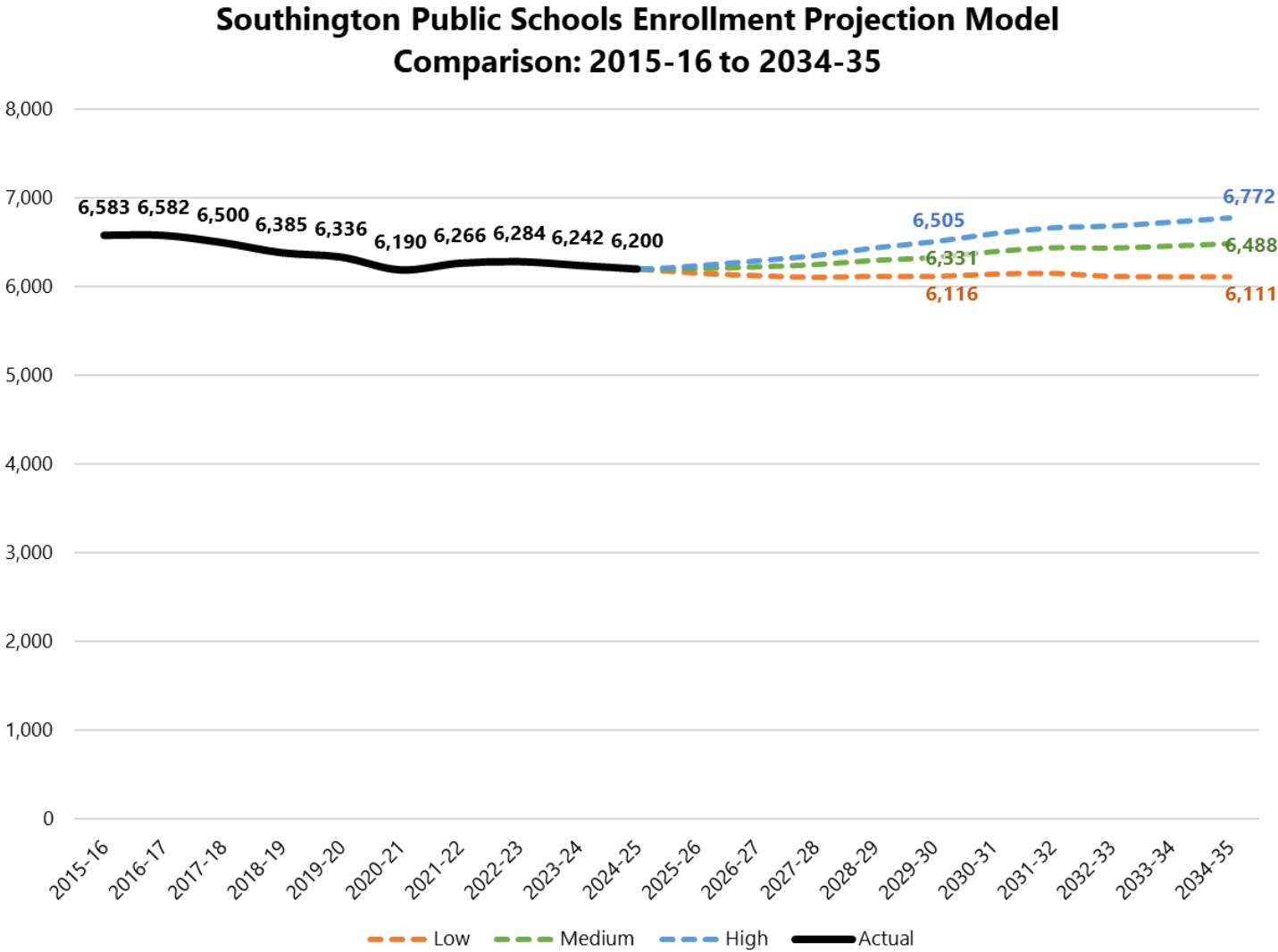
These projections are predicated on the following assumptions:

- Pre-K enrollment will remain at recent levels at 140 students per year
- Housing, in-migration, and future birth assumptions at the districtwide level will prove accurate.
- Kindergarten will return to a 12-month birth window, although for next year, it is anticipated there maybe a deviation from the variable Birth-K model due to the multi-year roll out of the new kindergarten entry age.
- **High projections:** Assumes high birth projections (average 426 annually) and elevated student in-migration of 2.2%, which is above the 10-year average of 1.6%.
- **Medium projections:** Assumes medium birth projections (average 417 annually), and in-migration averages 1.8%, slightly above the 10-year average and in line with the 5-year average.
- **Low projections:** Assumes low birth projections (average 405 annually) and migration slows to 1.1%, well below the 10-year average.



# Districtwide Projections

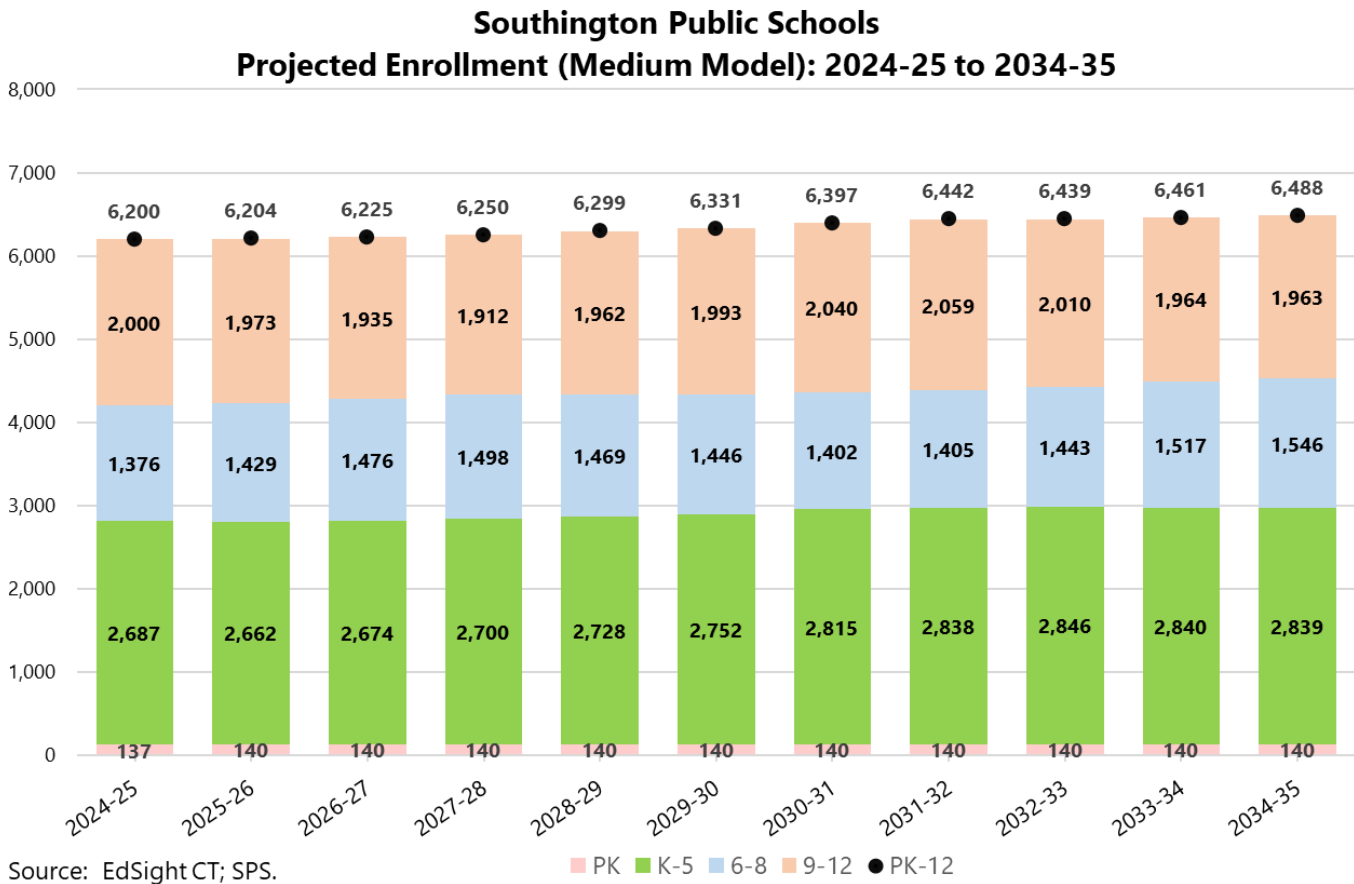
- Both the High and Medium Models agree, showing growth albeit at different levels, while the low model is projecting flatter enrollment.
- By 2029-30, all three models have a range of ~400 students.
- Under the medium model, PK-12 enrollment averages 6,354 students over the next decade with a peak of 6,488 in students in 2034-35.
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction. However, housing conditions and demographic shifts should be monitored.**





# Districtwide Projections

- Projections revised downward slightly compared to last update (2021) due to slowed in-migration and small kindergarten class in 2024 (due to change in entry age).
- Overall PK-12 enrollment is projected to grow slowly over the next decade, reaching 6,488 students by 2034-25.
- Elementary (K-5) enrollment is projected to grow by 2.4% over the first five years as larger birth cohorts begin entering in 2026-27 before stabilizing at just under 2,850 students.
- Middle School enrolment is projected to increase by 5.1% over the next five years, and an additional 6.9% over the last five years, as larger elementary cohorts matriculate up.
- High school enrollment is projected to stay relatively stable over the next five years, with enrollment averaging just under 2,000 students annually over the next decade.





# Elementary School Projections (Medium)

Southington Public Schools Projected Elementary (PK-5) Enrollment (Status Quo)

| School           | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 | 5-Yr Change | 10-Yr Change |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|--------------|
| Derynoski        | 558     | 558     | 554     | 538     | 542     | 545     | 567     | 571     | 573     | 575     | 573     | -2.3%       | 2.7%         |
| Flanders         | 259     | 251     | 255     | 268     | 266     | 270     | 273     | 275     | 276     | 275     | 275     | 4.2%        | 6.2%         |
| Hatton*          | 417     | 408     | 418     | 428     | 439     | 433     | 443     | 447     | 450     | 448     | 449     | 3.8%        | 7.7%         |
| Kelley           | 306     | 299     | 304     | 313     | 323     | 317     | 316     | 318     | 319     | 319     | 318     | 3.6%        | 3.9%         |
| Oshana           | 235     | 237     | 232     | 226     | 220     | 226     | 237     | 239     | 239     | 239     | 240     | -3.8%       | 2.1%         |
| South End        | 243     | 245     | 248     | 258     | 259     | 258     | 269     | 270     | 271     | 271     | 270     | 6.2%        | 11.1%        |
| Strong*          | 356     | 365     | 366     | 363     | 362     | 374     | 384     | 386     | 385     | 383     | 383     | 5.1%        | 7.6%         |
| Thalberg         | 443     | 439     | 437     | 446     | 457     | 469     | 466     | 472     | 473     | 470     | 471     | 5.9%        | 6.3%         |
| Elementary Total | 2,817   | 2,802   | 2,814   | 2,840   | 2,868   | 2,892   | 2,955   | 2,978   | 2,986   | 2,980   | 2,979   | 2.7%        | 5.8%         |

\* PK-5 elementary schools

Peak Projected 8-Year Enrollment

Note: Pre-K enrollment at Hatton and Strong were kept constant at 60 and 80 students respectively

Medium Model projections vary by school. Over the next five years:

- South End (6.2%), Thalberg (5.9%), and Strong (5.1%) are projected to grow by more than 5%.
- Flanders (4.2%), Hatton (3.8%), and Kelley (3.6%) are projected to grow modestly.
- Derynoski (-2.3%) and Oshana (-3.8%) are projected to see slight decreases in enrollment.
- **The projections show continued growth over the last five years of the projections, stabilizing at just under 3,000 PK-5 students over the final five projected years.**
- **Note that enrollment projections are in the process of being prepared which will show projected enrollment under the district’s proposed school construction and consolidation plan.**



# Middle School Projections (Medium)

Southington Public Schools Projected Middle School (6-8) Enrollment (Status Quo)

| School  | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 | 5-Yr Change | 10-Yr Change |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|--------------|
| DePaolo | 682     | 709     | 720     | 743     | 728     | 717     | 696     | 696     | 716     | 753     | 767     | 5.1%        | 12.5%        |
| Kennedy | 682     | 720     | 756     | 755     | 741     | 729     | 706     | 709     | 727     | 764     | 779     | 6.9%        | 14.2%        |
| Total   | 1,364   | 1,429   | 1,476   | 1,498   | 1,469   | 1,446   | 1,402   | 1,405   | 1,443   | 1,517   | 1,546   | 6.0%        | 13.3%        |

- Middle school enrollment is projected to grow throughout the next decade, driven by larger elementary cohorts matriculating up.
- Over the first five years, DePaolo Middle School is projected to grow by 5.1% and Kennedy is projected to grow by 6.9%. Similar growth trends persist over the final five projected years.
- The middle schools are projected to remain roughly the same size, with Kennedy being slightly larger than DePaolo most years.



# High School Projections (Medium)

Southington High School Projections

| Year    | 9   | 10  | 11  | 12  | 9-12 Total |
|---------|-----|-----|-----|-----|------------|
| 2024-25 | 474 | 499 | 480 | 476 | 1,929      |
| 2025-26 | 469 | 471 | 485 | 469 | 1,894      |
| 2026-27 | 454 | 465 | 461 | 476 | 1,856      |
| 2027-28 | 478 | 449 | 455 | 451 | 1,833      |
| 2028-29 | 525 | 474 | 439 | 445 | 1,883      |
| 2029-30 | 501 | 521 | 464 | 428 | 1,914      |
| 2030-31 | 500 | 497 | 510 | 454 | 1,961      |
| 2031-32 | 496 | 496 | 486 | 502 | 1,980      |
| 2032-33 | 477 | 492 | 485 | 477 | 1,931      |
| 2033-34 | 455 | 473 | 481 | 476 | 1,885      |
| 2034-35 | 499 | 450 | 463 | 472 | 1,884      |

Excludes students at Karen Smith Academy, STELLAR Program, and outplaced students

Karen Smith Academy Projections

| Year    | 9 | 10 | 11 | 12 | 9-12 Total |
|---------|---|----|----|----|------------|
| 2024-25 | 5 | 5  | 10 | 8  | 28         |
| 2025-26 | 4 | 9  | 12 | 10 | 35         |
| 2026-27 | 4 | 9  | 12 | 10 | 35         |
| 2027-28 | 4 | 9  | 12 | 10 | 35         |
| 2028-29 | 4 | 9  | 12 | 10 | 35         |
| 2029-30 | 4 | 9  | 12 | 10 | 35         |
| 2030-31 | 4 | 9  | 12 | 10 | 35         |
| 2031-32 | 4 | 9  | 12 | 10 | 35         |
| 2032-33 | 4 | 9  | 12 | 10 | 35         |
| 2033-34 | 4 | 9  | 12 | 10 | 35         |
| 2034-35 | 4 | 9  | 12 | 10 | 35         |

Karen Smith Academy Projections held constant based on 5-Year Avg. Enrollment

STELLAR Program Projections

| Year    | 9 | 10 | 11 | 12 | 9-12 Total |
|---------|---|----|----|----|------------|
| 2024-25 | 0 | 0  | 0  | 19 | 19         |
| 2025-26 | 0 | 0  | 0  | 19 | 19         |
| 2026-27 | 0 | 0  | 0  | 19 | 19         |
| 2027-28 | 0 | 0  | 0  | 19 | 19         |
| 2028-29 | 0 | 0  | 0  | 19 | 19         |
| 2029-30 | 0 | 0  | 0  | 19 | 19         |
| 2030-31 | 0 | 0  | 0  | 19 | 19         |
| 2031-32 | 0 | 0  | 0  | 19 | 19         |
| 2032-33 | 0 | 0  | 0  | 19 | 19         |
| 2033-34 | 0 | 0  | 0  | 19 | 19         |
| 2034-35 | 0 | 0  | 0  | 19 | 19         |

STELLAR Program Projections held constant based on 5-Year Avg. Enrollment

Outplaced Students

| Year    | 9 | 10 | 11 | 12 | 9-12 Total |
|---------|---|----|----|----|------------|
| 2024-25 | 3 | 5  | 3  | 13 | 24         |
| 2025-26 | 3 | 4  | 3  | 15 | 25         |
| 2026-27 | 3 | 4  | 3  | 15 | 25         |
| 2027-28 | 3 | 4  | 3  | 15 | 25         |
| 2028-29 | 3 | 4  | 3  | 15 | 25         |
| 2029-30 | 3 | 4  | 3  | 15 | 25         |
| 2030-31 | 3 | 4  | 3  | 15 | 25         |
| 2031-32 | 3 | 4  | 3  | 15 | 25         |
| 2032-33 | 3 | 4  | 3  | 15 | 25         |
| 2033-34 | 3 | 4  | 3  | 15 | 25         |
| 2034-35 | 3 | 4  | 3  | 15 | 25         |

Outplaced enrollment held constant based on 5-Year Avg. Enrollment

- High school projections factor in special programs (Karen Smith Academy, STELLAR Program, and Outplaced students).
  - Projections assume a continuation of special program enrollment at recent levels (used a five-year average due to the small number of students). These three programs are projected to total 79 students.
- Southington High School enrollment is projected to decrease over the next three years, reaching a low of 1,833 students in 2027-28.
- Enrollment is projected to rebound over the later years of the projections, with a peak projected enrollment of 1,980 students in 2031-32.



# Capacity & Utilization Refresh



# Elementary Capacity Refresh

- Capacity study completed in 2022 (based on 2021-22 school year) and updated in spring 2025 to reflect 2024-25 facility usage.
- School capacity calculated based on current room and building usage, educational programs, and **district maximum loading levels**.
  - K @ 18, 1<sup>st</sup> @ 21, 2<sup>nd</sup> @ 22, and 3<sup>rd</sup>-5<sup>th</sup> at 24 students per classroom
- **85% to 90% utilization is ideal for school districts that group by neighborhood, like Southington.**
- Capacity includes adjustments to reflect “flex” classrooms and well as deductions for program deficiencies.
  - Flex classrooms could be used for grade level instruction but currently are for other purposes due to enrollment. One flex classroom identified at Flanders.
  - One classroom was deducted from the capacity at South End due to the lack of full-sized art room.
  - One classroom was deducted from the capacity at Thalberg due to the lack of full-sized music room.
- Districtwide special programs (CLC, SLC, TLC) were incorporated into the capacity of their respective buildings (8 total classrooms districtwide). Loaded at 5 students per classroom.
- Pre-K classrooms were reserved at Hatton and South End and assumes continuation of current program levels. **Capacity reflects the number of K-5 students only.**



# Elementary Capacity Refresh

| School       | Total CRs  | Existing K-5 CRs<br>(2024-25) | Flex CRs<br>(could be used for<br>K-5 instruction) | Deductions for<br>Deficiencies | Existing CRs<br>+ Flex CRs - Deductions<br>(used to calculate capacity) | Special<br>Programs (CLC,<br>TLC, SLC) | Pre-K    | Other Full-Size CRs <sup>1</sup><br>(Does not count towards<br>capacity) | Max K-5<br>Capacity |
|--------------|------------|-------------------------------|----------------------------------------------------|--------------------------------|-------------------------------------------------------------------------|----------------------------------------|----------|--------------------------------------------------------------------------|---------------------|
| Derynoski    | 42         | 32                            | 0                                                  | 0                              | 32                                                                      | 3                                      | 0        | 7                                                                        | 724                 |
| Flanders     | 23         | 17                            | 1                                                  | 0                              | 18                                                                      | 0                                      | 0        | 5                                                                        | 399                 |
| Hatton       | 31         | 20                            | 0                                                  | 0                              | 20                                                                      | 4                                      | 3        | 4                                                                        | 463                 |
| Kelley       | 23         | 18                            | 0                                                  | 0                              | 18                                                                      | 1                                      | 0        | 4                                                                        | 404                 |
| Oshana       | 17         | 14                            | 0                                                  | 0                              | 14                                                                      | 0                                      | 0        | 3                                                                        | 310                 |
| South End    | 17         | 15                            | 0                                                  | 1                              | 14                                                                      | 0                                      | 0        | 2                                                                        | 310                 |
| Strong       | 25         | 17                            | 0                                                  | 0                              | 17                                                                      | 0                                      | 3        | 5                                                                        | 377                 |
| Thalberg     | 26         | 25                            | 0                                                  | 1                              | 24                                                                      | 0                                      | 0        | 1                                                                        | 532                 |
| <b>Total</b> | <b>204</b> | <b>158</b>                    | <b>1</b>                                           |                                | <b>157</b>                                                              | <b>8</b>                               | <b>6</b> | <b>31</b>                                                                | <b>3,519</b>        |

1. Includes art, music, resource, support services, and other full-sized spaces

Pre-K classrooms were reserved at Hatton and South End. Capacity reflects K-5 capacity only

- Overall capacity slightly reduced compared to 2022 to account for program deficiencies and growth in special programs.
- Ideally, each building should operate at between 85% and 90% of the Max capacity.



# Projected Utilization (Status Quo)

Southington Public Schools Projected Elementary (K-5) Utilization (Status Quo)

| School                  | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    | 2029-30    | 2030-31    | 2031-32    | 2032-33    | 2033-34    | 2034-35    | 5-Year Avg. | Max K-5 Capacity |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------------|
| Derynoski               | 77%        | 77%        | 77%        | 74%        | 75%        | 75%        | 78%        | 79%        | 79%        | 79%        | 79%        | 76%         | 724              |
| Flanders                | 65%        | 63%        | 64%        | 67%        | 67%        | 68%        | 68%        | 69%        | 69%        | 69%        | 69%        | 66%         | 399              |
| Hatton*                 | 77%        | 75%        | 77%        | 79%        | 82%        | 81%        | 83%        | 84%        | 84%        | 84%        | 84%        | 79%         | 463              |
| Kelley                  | 76%        | 74%        | 75%        | 77%        | 80%        | 78%        | 78%        | 79%        | 79%        | 79%        | 79%        | 77%         | 404              |
| Oshana                  | 76%        | 76%        | 75%        | 73%        | 71%        | 73%        | 76%        | 77%        | 77%        | 77%        | 77%        | 74%         | 310              |
| South End               | 78%        | 79%        | 80%        | 83%        | 84%        | 83%        | 87%        | 87%        | 87%        | 87%        | 87%        | 82%         | 310              |
| Strong*                 | 75%        | 76%        | 76%        | 75%        | 75%        | 78%        | 81%        | 81%        | 81%        | 80%        | 80%        | 76%         | 377              |
| Thalberg                | 83%        | 83%        | 82%        | 84%        | 86%        | 88%        | 88%        | 89%        | 89%        | 88%        | 89%        | 85%         | 532              |
| <b>Elementary Total</b> | <b>76%</b> | <b>76%</b> | <b>76%</b> | <b>77%</b> | <b>78%</b> | <b>78%</b> | <b>80%</b> | <b>81%</b> | <b>81%</b> | <b>81%</b> | <b>81%</b> | <b>77%</b>  | <b>3,519</b>     |

\* Pre-K classrooms were reserved at Hatton and South End

Schools highlighted in green are within the 85%-90% target

- **85% to 90% utilization is ideal for school districts that group by neighborhood, like Southington.**
- Districtwide utilization currently at 76% as of 2024-25, with utilization projected to average 77% over the next five years.
- Utilization is projected to grow to about 81% over the final years of the projections.
- Large range of utilization between buildings. Over the next five years:
  - Thalberg is projected to be the most well-utilized school at 85% (only school within target).
  - Flanders is projected to be the least well-utilized school at 66%.



# Elementary Facilities Plan



# Background and Process

- Hatton, Oshana, South End, Strong, and Thalberg have all seen major construction projects since 2002 (either major renovations or new construction).
- Goal of the Elementary Facilities Plan was to identify strategies to modernize the remaining elementary facilities while aligning recommendations with building capacity, projected enrollment, and financial feasibility.

## Elementary School Vintages

| Elementary School | Year Built | Year of Last Major Renovation |
|-------------------|------------|-------------------------------|
| Derynoski         | 1950       | 1992                          |
| Flanders          | 1966       | -                             |
| Hatton            | 1953       | 2002                          |
| Kelley            | 1966       | -                             |
| Oshana            | 1961       | 2010                          |
| South End         | 2010       | -                             |
| Strong            | 1958       | 2003                          |
| Thalberg          | 1959       | 2002                          |

Source: CT State Department of Education - ED050



# Background and Process

## ***Phase 1: Conditions and Trends***

- Enrollment Projections
- Capacity & Utilization Study
- Initial Planning Options

## ***Phase 2: Assessing Options***

- Site Due Diligence & "Test Fits"
- Detailed Scenario Planning
- Facility Condition Assessments
- High Level Cost Estimates

## ***Phase 3: Preferred Option + Grant***

- Select Preferred Scenario
- Grant Application (6/30/2025 deadline)

More detailed reports for each of these elements were prepared



# What Scenarios were Considered?

## Challenge:

- State review and grant commitment considers districtwide enrollment and utilization.
- SPS needs to justify that enrollment supports the amount of space that it builds.
- Need to align with Town's bonding capacity – what can Southington afford?
- Scenario D ultimately determined to best align with enrollment, capacity, and financial considerations.

| Scenario Description<br>Objective          | Status Quo                                                                  | Scenario A                                                                                          | Scenario B                                                                                    | Scenario C                                                                                             | Scenario D                                                                                                                              |
|--------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
|                                            | Elementary Schools: 8<br>Facilities Closed: None<br>Building Projects: None | Elementary Schools: 8<br>Facilities Closed: None<br>Building Projects: Flanders, Kelley, Derynoski. | Elementary Schools: 7<br>Facilities Closed: Flanders<br>Building Projects: Kelley, Derynoski. | Elementary Schools: 7<br>Facilities Closed: Flanders<br>Building Projects: Kelley (larger), Derynoski. | Elementary Schools: 7<br>Facilities Closed: Flanders<br>Building Projects: Kelley (larger), Derynoski (smaller), South End (expansion). |
| Improve Efficiency and Overall Utilization | 79.9% ES utilization                                                        | 80.3% ES utilization                                                                                | 91.0% ES utilization                                                                          | 87.2% ES utilization                                                                                   | 87.9% ES utilization                                                                                                                    |
| Balance Utilization Across all Schools     | Poor<br>(23.2% spread between high and low)                                 | Poor<br>(21.4% spread between high and low)                                                         | Good<br>(All schools within 10% utilization of each other)                                    | Good<br>(All schools within 10% utilization of each other)                                             | Good<br>(All schools within 10% utilization of each other)                                                                              |
| Direct Feeder Pattern to MS                | Maintain Existing Indirect Feeder                                           | Feasible with balanced middle school enrollment                                                     | Not feasible                                                                                  | Feasible, but imbalanced enrollment                                                                    | Feasible, but imbalanced enrollment                                                                                                     |
| Geographic Proximity                       | Fair<br>(Satellite zones remain)                                            | Good                                                                                                | Good                                                                                          | Good                                                                                                   | Good                                                                                                                                    |
| Redistricting Impacts                      | None                                                                        | 7.5% of elementary students                                                                         | 21.3% of elementary students                                                                  | 19.1% of elementary students                                                                           | 25.2% of elementary students                                                                                                            |
| Relative Cost                              | FCA Capital Improvement/<br>Capital Renewal                                 | \$\$\$\$<br>Most Expensive                                                                          | \$\$\$<br>Least Expensive                                                                     | \$\$\$ / \$\$\$\$<br>In Between                                                                        |                                                                                                                                         |
| Efficiency & Utilization                   | Maintaining too much SF                                                     | Building too much SF                                                                                | Building too little SF                                                                        | Building about the right amount of SF                                                                  |                                                                                                                                         |



# Status Quo

**Derynoski**

Max Capacity: 724

**Flanders**

Max Capacity: 399

**Hatton**

Max Capacity: 463

**Kelley**

Max Capacity: 404

**Oshana**

Max Capacity: 310

**South End**

Max Capacity: 310

**Strong**

Max Capacity: 377

**Thalberg**

Max Capacity: 532

Max K-5 Capacity: **3,519 seats**

Peak Projected Enrollment: **2,846 students**

Peak Projected Utilization: **81%**

**Scenario Key**

MAINTAIN

BUILD

CLOSED

More substantial renovations required at Derynoski, Flanders, and Kelley due to age and condition of buildings



# Status Quo

## Takeaways

- Significant capital needs at Kelley, Flanders, and Derynoski (StudioJAED Facility Condition Assessment)
- Districtwide utilization projected to remain below the 85% to 90% target over the next decade.
- Enrollment imbalance between schools (ranging from a low of 66% at Flanders to a high of 85% at Thalberg over the next five years)
  - Several satellite zones deviate from neighborhood-based model.
- Discrepancy in size between buildings, ranging from Derynoski at the high end (max capacity of 724 students) to Oshana and South End at the low end (max capacity of 310 students)



# Recommended Scenario D

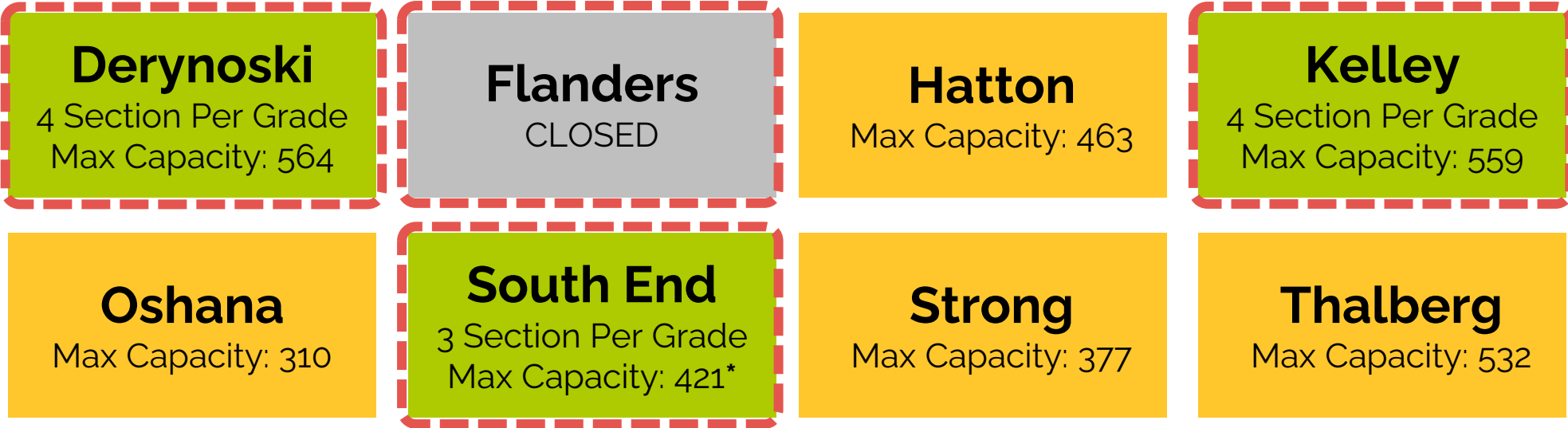
## **Phase 1 (2025 Referendum):**

- New Kelley – 4 sections per grade (larger facility than today)
- Expand South End – Fit out lower level with 5 additional classrooms.
- Closure of Flanders and redistricting would occur upon completion of the Phase 1 building projects (Fall 2029 at the earliest).

## **Phase 2 (2028 Referendum):**

- New Derynoski – 4 sections per grade (smaller facility than today)
- New Karen Smith Academy on Derynoski site
- No redistricting anticipated as part of Phase 2 – all students would move at one time following Phase 1.

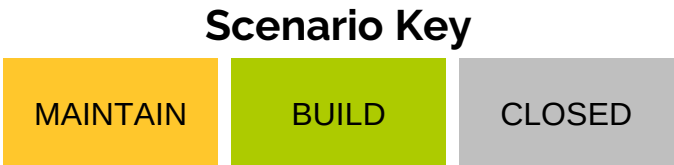
# Recommended Scenario D



Max K-5 Capacity: **3,226 (reduction of 293 seats)**

Peak Projected Enrollment: **2,846 students**

Peak Projected Utilization: **88%**





# Elementary Capacity (Scenario D)

## Proposed Elementary Capacity & Enrollment Targets

| School        | Existing CRs<br>+ Flex CRs - Deductions<br>(used to calculate capacity) | Special<br>Programs (CLC,<br>TLC, SLC, LIDS) | Pre-K    | Max K-5<br>Capacity | Enrollment<br>Target<br>(90% Efficiency) |
|---------------|-------------------------------------------------------------------------|----------------------------------------------|----------|---------------------|------------------------------------------|
| New Derynoski | 25                                                                      | 2                                            | 0        | 564                 | 508                                      |
| Flanders      | Closed                                                                  |                                              |          |                     |                                          |
| Hatton        | 20                                                                      | 4                                            | 3        | 463                 | 417                                      |
| New Kelley    | 25                                                                      | 1                                            | 0        | 559                 | 503                                      |
| Oshana        | 14                                                                      | 0                                            | 0        | 310                 | 279                                      |
| South End     | 19                                                                      | 0                                            | 0        | 421                 | 379                                      |
| Strong        | 17                                                                      | 0                                            | 3        | 377                 | 339                                      |
| Thalberg      | 24                                                                      | 0                                            | 0        | 532                 | 479                                      |
| <b>Total</b>  | <b>144</b>                                                              | <b>7</b>                                     | <b>6</b> | <b>3,226</b>        | <b>2,904</b>                             |

Based on Draft Ed. Specs for proposed school construction projects

- New Derynoski and New Kelley will be built as 4-section per grade schools at 25 K-5 classrooms each
  - Both Derynoski and Kelley will include classrooms for districtwide self-contained programs, which are reflected in the capacity.
- 5 classroom addition at South End will allow building to operate as a 3-section per grade school with 19 K-5 classrooms.

# Conceptual Boundaries (Scenario D)

## Elementary District

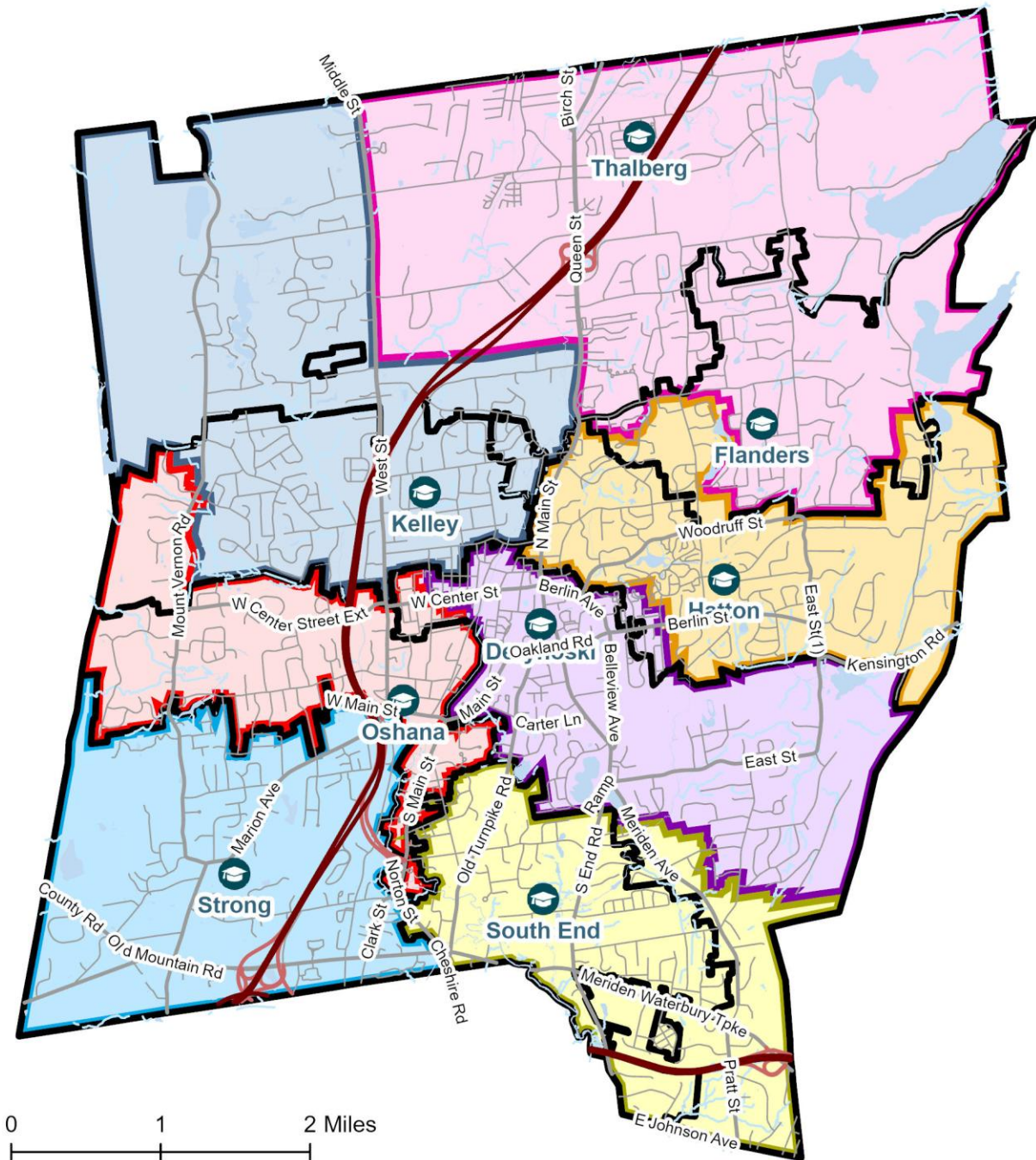
-  Derynoski Elementary
-  Hatton Elementary
-  Kelley Elementary
-  Oshana Elementary
-  South End Elementary
-  Strong Elementary
-  Thalberg Elementary
-  Existing Elementary School Boundaries

## Considerations:

- Fill out space at New Kelley and South End
- Reassign Flanders students
- Balance enrollment across all buildings
- Eliminate satellite zones
- Transportation routing/geographic proximity
- Evaluate middle school feeder pattern changes

**Boundaries are conceptual in nature to support the state grant application and are subject to change.**

**Boundaries should be evaluated, modified, and adopted about 12 months prior to implementation.**





# Scenario D Projected Enrollment (Conceptual)

Southington Public Schools Projected Elementary (K-5) Enrollment (Status Quo)

| School           | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 | 5-Yr Change | 10-Yr Change |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|--------------|
| Derynoski        | 488     | 488     | 491     | 472     | 488     | 489     | 511     | 514     | 515     | 514     | 517     | 0.2%        | 5.9%         |
| Flanders         |         | CLOSED  |         |         |         |         |         |         |         |         |         | 0.0%        | 0.0%         |
| Hatton*          | 397     | 380     | 387     | 402     | 398     | 398     | 418     | 422     | 423     | 421     | 422     | 0.3%        | 6.3%         |
| Kelley           | 470     | 470     | 472     | 481     | 499     | 495     | 496     | 501     | 504     | 502     | 500     | 5.3%        | 6.4%         |
| Oshana           | 257     | 256     | 253     | 249     | 246     | 249     | 257     | 259     | 259     | 259     | 260     | -3.1%       | 1.2%         |
| South End        | 336     | 343     | 349     | 358     | 356     | 359     | 369     | 371     | 373     | 371     | 371     | 6.8%        | 10.4%        |
| Strong*          | 290     | 292     | 293     | 290     | 290     | 296     | 305     | 308     | 308     | 308     | 305     | 2.1%        | 5.2%         |
| Thalberg         | 445     | 433     | 429     | 448     | 451     | 466     | 459     | 463     | 464     | 465     | 464     | 4.7%        | 4.3%         |
| Elementary Total | 2,683   | 2,662   | 2,674   | 2,700   | 2,728   | 2,752   | 2,815   | 2,838   | 2,846   | 2,840   | 2,839   | 2.6%        | 5.8%         |

\* Enrollment is K-5 only. PK space was reserved at Hatton and Strong based on current levels

Peak Projected 8-Year Enrollment

Note: Includes special program enrollment at current facilities

- OGA uses peak projected 8-year enrollment as part of grant application process.
- Right-sizes enrollment across all buildings, and aligns with enrollment targets at the three construction projects:
  - Peak projected enrollment of 515 students at Derynoski
  - Peak projected enrollment of 504 students at Kelley
  - Peak projected enrollment of 373 students at South End



# Scenario D Projected Utilization (Conceptual)

Southington Public Schools Projected Elementary (K-5) Utilization (Scenario D)

| School                  | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    | 2029-30    | 2030-31    | 2031-32    | 2032-33    | 2033-34    | 2034-35    | 8-Year Peak | Max K-5 Capacity |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------------|
| Derynoski               | 87%        | 87%        | 87%        | 84%        | 87%        | 87%        | 91%        | 91%        | 91%        | 91%        | 92%        | 91%         | 564              |
| Flanders                |            |            |            |            |            |            |            |            |            |            |            |             |                  |
| Hatton*                 | 86%        | 82%        | 84%        | 87%        | 86%        | 86%        | 90%        | 91%        | 91%        | 91%        | 91%        | 91%         | 463              |
| Kelley                  | 84%        | 84%        | 84%        | 86%        | 89%        | 89%        | 89%        | 90%        | 90%        | 90%        | 89%        | 90%         | 559              |
| Oshana                  | 83%        | 83%        | 82%        | 80%        | 79%        | 80%        | 83%        | 84%        | 84%        | 84%        | 84%        | 84%         | 310              |
| South End               | 80%        | 81%        | 83%        | 85%        | 85%        | 85%        | 88%        | 88%        | 89%        | 88%        | 88%        | 89%         | 421              |
| Strong*                 | 77%        | 77%        | 78%        | 77%        | 77%        | 79%        | 81%        | 82%        | 82%        | 82%        | 81%        | 82%         | 377              |
| Thalberg                | 84%        | 81%        | 81%        | 84%        | 85%        | 88%        | 86%        | 87%        | 87%        | 87%        | 87%        | 88%         | 532              |
| <b>Elementary Total</b> | <b>83%</b> | <b>83%</b> | <b>83%</b> | <b>84%</b> | <b>85%</b> | <b>85%</b> | <b>87%</b> | <b>88%</b> | <b>88%</b> | <b>88%</b> | <b>88%</b> | <b>88%</b>  | <b>3,226</b>     |

\* Pre-K classrooms were reserved at Hatton and South End

Schools highlighted in green are within the 85%-90% target

- Utilization analysis updated based on the new enrollment targets at Derynoski, Kelley, and South End.
- Districtwide utilization is projected to grow to about 88% over the final five years of the projections, which is within the 85% to 90% target.
- All schools are anticipated to operate at or near the 85% to 90% utilization target over the next 8 years.



# Recommended Scenario D: Takeaways

- **Phase 1 Grant Application: New Kelley and South End Expansion**
  - June 2025 Grant Application with referendum in fall 2025.
  - Construction completion anticipated 2029-30 school year.
  - Closure of Flanders and redistricting would occur for 2029-30 school year at the earliest.
- **Phase 2 Grant Application: New Derynoski and Karen Smith Academy**
  - June 2028 Grant Application with 2028 Referendum.
  - No redistricting as part of Phase 2 (only occurs after Phase 1).



# Recommended Scenario D: Takeaways

## Why Scenario D?

- **Efficient Operations** - Allows for efficient use and operation of elementary facilities - allows the district to right-size and operate within the targeted 85% to 90% utilization range.
- **Cost Effective** – Right sizes school portfolio with enrollment. Fit out of space in South End is preferable due to lower cost.
- **Parity** – Addresses facility condition needs at remaining elementary schools.



# Appendix A

## Low, Medium & High Districtwide Projections



# Appendix: Districtwide Projections Low

| Year    | Births | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | PK  | K-5   | PK-5  | 6-8   | 9-12  | K-12  | PK-12 |
|---------|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|
| 2024-25 | 359    | 394 | 422 | 446 | 459 | 468 | 498 | 462 | 445 | 469 | 482 | 509 | 493 | 516 | 137 | 2,687 | 2,824 | 1,376 | 2,000 | 6,063 | 6,200 |
| 2025-26 | 388    | 417 | 400 | 427 | 452 | 464 | 473 | 503 | 466 | 451 | 473 | 480 | 497 | 510 | 140 | 2,633 | 2,773 | 1,420 | 1,960 | 6,013 | 6,153 |
| 2026-27 | 396    | 434 | 423 | 404 | 433 | 457 | 469 | 478 | 507 | 472 | 455 | 471 | 469 | 514 | 140 | 2,620 | 2,760 | 1,457 | 1,909 | 5,986 | 6,126 |
| 2027-28 | 419    | 446 | 440 | 428 | 409 | 438 | 462 | 474 | 482 | 513 | 476 | 453 | 460 | 485 | 140 | 2,623 | 2,763 | 1,469 | 1,874 | 5,966 | 6,106 |
| 2028-29 | 421    | 447 | 453 | 445 | 434 | 414 | 443 | 466 | 478 | 488 | 518 | 474 | 442 | 476 | 140 | 2,636 | 2,776 | 1,432 | 1,910 | 5,978 | 6,118 |
| 2029-30 | 382    | 427 | 454 | 458 | 451 | 439 | 418 | 447 | 470 | 484 | 492 | 516 | 463 | 457 | 140 | 2,647 | 2,787 | 1,401 | 1,928 | 5,976 | 6,116 |
| 2030-31 | 400    | 436 | 433 | 459 | 464 | 456 | 444 | 422 | 451 | 476 | 488 | 490 | 504 | 479 | 140 | 2,692 | 2,832 | 1,349 | 1,961 | 6,002 | 6,142 |
| 2031-32 | 406    | 440 | 442 | 438 | 465 | 469 | 461 | 448 | 426 | 457 | 480 | 486 | 478 | 521 | 140 | 2,715 | 2,855 | 1,331 | 1,965 | 6,011 | 6,151 |
| 2032-33 | 406    | 440 | 446 | 447 | 444 | 470 | 474 | 465 | 452 | 431 | 461 | 478 | 475 | 494 | 140 | 2,721 | 2,861 | 1,348 | 1,908 | 5,977 | 6,117 |
| 2033-34 | 406    | 440 | 446 | 451 | 453 | 449 | 475 | 479 | 469 | 458 | 435 | 459 | 467 | 491 | 140 | 2,714 | 2,854 | 1,406 | 1,852 | 5,972 | 6,112 |
| 2034-35 | 407    | 440 | 446 | 451 | 457 | 458 | 454 | 480 | 483 | 475 | 462 | 434 | 448 | 483 | 140 | 2,706 | 2,846 | 1,438 | 1,827 | 5,971 | 6,111 |



# Appendix: Districtwide Projections Medium

| Year    | Births | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | PK  | K-5   | PK-5  | 6-8   | 9-12  | K-12  | PK-12 |
|---------|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|
| 2024-25 | 359    | 394 | 422 | 446 | 459 | 468 | 498 | 462 | 445 | 469 | 482 | 509 | 493 | 516 | 137 | 2,687 | 2,824 | 1,376 | 2,000 | 6,063 | 6,200 |
| 2025-26 | 388    | 432 | 402 | 430 | 455 | 467 | 476 | 506 | 469 | 454 | 476 | 484 | 500 | 513 | 140 | 2,662 | 2,802 | 1,429 | 1,973 | 6,064 | 6,204 |
| 2026-27 | 396    | 448 | 441 | 409 | 438 | 463 | 475 | 484 | 514 | 478 | 461 | 478 | 476 | 520 | 140 | 2,674 | 2,814 | 1,476 | 1,935 | 6,085 | 6,225 |
| 2027-28 | 419    | 460 | 457 | 449 | 417 | 446 | 471 | 483 | 491 | 524 | 485 | 462 | 470 | 495 | 140 | 2,700 | 2,840 | 1,498 | 1,912 | 6,110 | 6,250 |
| 2028-29 | 421    | 456 | 470 | 465 | 458 | 425 | 454 | 479 | 490 | 500 | 532 | 487 | 454 | 489 | 140 | 2,728 | 2,868 | 1,469 | 1,962 | 6,159 | 6,299 |
| 2029-30 | 382    | 436 | 466 | 478 | 474 | 466 | 432 | 461 | 486 | 499 | 508 | 534 | 479 | 472 | 140 | 2,752 | 2,892 | 1,446 | 1,993 | 6,191 | 6,331 |
| 2030-31 | 413    | 452 | 445 | 474 | 487 | 483 | 474 | 439 | 468 | 495 | 507 | 510 | 525 | 498 | 140 | 2,815 | 2,955 | 1,402 | 2,040 | 6,257 | 6,397 |
| 2031-32 | 415    | 453 | 462 | 453 | 483 | 496 | 491 | 482 | 446 | 477 | 503 | 509 | 501 | 546 | 140 | 2,838 | 2,978 | 1,405 | 2,059 | 6,302 | 6,442 |
| 2032-33 | 417    | 454 | 463 | 470 | 462 | 492 | 505 | 499 | 489 | 455 | 484 | 505 | 500 | 521 | 140 | 2,846 | 2,986 | 1,443 | 2,010 | 6,299 | 6,439 |
| 2033-34 | 418    | 455 | 464 | 471 | 479 | 470 | 501 | 513 | 506 | 498 | 462 | 486 | 496 | 520 | 140 | 2,840 | 2,980 | 1,517 | 1,964 | 6,321 | 6,461 |
| 2034-35 | 420    | 456 | 465 | 472 | 480 | 488 | 478 | 509 | 521 | 516 | 506 | 463 | 478 | 516 | 140 | 2,839 | 2,979 | 1,546 | 1,963 | 6,348 | 6,488 |



# Appendix: Districtwide Projections High

| Year    | Births | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | PK  | K-5   | PK-5  | 6-8   | 9-12  | K-12  | PK-12 |
|---------|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|
| 2024-25 | 359    | 394 | 422 | 446 | 459 | 468 | 498 | 462 | 445 | 469 | 482 | 509 | 493 | 516 | 137 | 2,687 | 2,824 | 1,376 | 2,000 | 6,063 | 6,200 |
| 2025-26 | 388    | 443 | 404 | 431 | 457 | 469 | 478 | 508 | 471 | 455 | 478 | 485 | 502 | 515 | 140 | 2,682 | 2,822 | 1,434 | 1,980 | 6,096 | 6,236 |
| 2026-27 | 396    | 461 | 454 | 413 | 441 | 467 | 479 | 488 | 518 | 482 | 464 | 481 | 479 | 524 | 140 | 2,715 | 2,855 | 1,488 | 1,948 | 6,151 | 6,291 |
| 2027-28 | 419    | 473 | 473 | 464 | 423 | 451 | 477 | 489 | 497 | 530 | 491 | 467 | 475 | 500 | 140 | 2,761 | 2,901 | 1,516 | 1,933 | 6,210 | 6,350 |
| 2028-29 | 421    | 474 | 485 | 483 | 475 | 432 | 461 | 487 | 498 | 509 | 540 | 495 | 461 | 496 | 140 | 2,810 | 2,950 | 1,494 | 1,992 | 6,296 | 6,436 |
| 2029-30 | 382    | 454 | 486 | 496 | 494 | 485 | 441 | 470 | 496 | 510 | 519 | 544 | 488 | 482 | 140 | 2,856 | 2,996 | 1,476 | 2,033 | 6,365 | 6,505 |
| 2030-31 | 415    | 458 | 465 | 497 | 508 | 505 | 495 | 450 | 479 | 508 | 520 | 523 | 537 | 510 | 140 | 2,928 | 3,068 | 1,437 | 2,090 | 6,455 | 6,595 |
| 2031-32 | 420    | 460 | 470 | 475 | 509 | 519 | 516 | 505 | 459 | 490 | 518 | 524 | 516 | 561 | 140 | 2,949 | 3,089 | 1,454 | 2,119 | 6,522 | 6,662 |
| 2032-33 | 426    | 463 | 472 | 480 | 486 | 520 | 530 | 527 | 515 | 470 | 500 | 522 | 517 | 539 | 140 | 2,951 | 3,091 | 1,512 | 2,078 | 6,541 | 6,681 |
| 2033-34 | 431    | 466 | 475 | 482 | 491 | 497 | 531 | 541 | 537 | 527 | 479 | 504 | 515 | 540 | 140 | 2,942 | 3,082 | 1,605 | 2,038 | 6,585 | 6,725 |
| 2034-35 | 437    | 469 | 478 | 485 | 493 | 502 | 508 | 542 | 551 | 550 | 537 | 482 | 497 | 538 | 140 | 2,935 | 3,075 | 1,643 | 2,054 | 6,632 | 6,772 |



## Appendix B

### Individual ES Projections (Scenario D)



# Appendix: Individual ES Projections (Scenario D)

| Southington Public Schools<br>Elementary School Enrollment Projections 2025-26 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 79  | 65  | 78  | 73  | 104 | 89  | 488   | 0   | 488    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 61  | 51  | 67  | 76  | 59  | 66  | 380   | 60  | 440    |
| Kelley                                                                         | 76  | 82  | 86  | 65  | 80  | 81  | 470   | 0   | 470    |
| Oshana                                                                         | 43  | 34  | 39  | 47  | 48  | 45  | 256   | 0   | 256    |
| South End                                                                      | 55  | 50  | 55  | 67  | 57  | 59  | 343   | 0   | 343    |
| Strong                                                                         | 48  | 41  | 42  | 52  | 57  | 52  | 292   | 80  | 372    |
| Thalberg                                                                       | 70  | 79  | 63  | 75  | 62  | 84  | 433   | 0   | 433    |
| TOTAL                                                                          | 432 | 402 | 430 | 455 | 467 | 476 | 2,662 | 140 | 2802   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2026-27 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 82  | 81  | 64  | 81  | 74  | 109 | 491   | 0   | 491    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 63  | 65  | 53  | 68  | 78  | 60  | 387   | 60  | 447    |
| Kelley                                                                         | 79  | 79  | 83  | 83  | 67  | 81  | 472   | 0   | 472    |
| Oshana                                                                         | 44  | 41  | 34  | 39  | 48  | 47  | 253   | 0   | 253    |
| South End                                                                      | 57  | 55  | 51  | 59  | 68  | 59  | 349   | 0   | 349    |
| Strong                                                                         | 50  | 49  | 42  | 42  | 53  | 57  | 293   | 80  | 373    |
| Thalberg                                                                       | 73  | 71  | 82  | 66  | 75  | 62  | 429   | 0   | 429    |
| TOTAL                                                                          | 448 | 441 | 409 | 438 | 463 | 475 | 2,674 | 140 | 2814   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2027-28 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 86  | 83  | 79  | 66  | 82  | 76  | 472   | 0   | 472    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 65  | 67  | 67  | 53  | 70  | 80  | 402   | 60  | 462    |
| Kelley                                                                         | 80  | 83  | 81  | 82  | 87  | 68  | 481   | 0   | 481    |
| Oshana                                                                         | 45  | 42  | 41  | 34  | 40  | 47  | 249   | 0   | 249    |
| South End                                                                      | 59  | 57  | 57  | 55  | 59  | 71  | 358   | 0   | 358    |
| Strong                                                                         | 51  | 51  | 50  | 42  | 43  | 53  | 290   | 80  | 370    |
| Thalberg                                                                       | 74  | 74  | 74  | 85  | 65  | 76  | 448   | 0   | 448    |
| TOTAL                                                                          | 460 | 457 | 449 | 417 | 446 | 471 | 2,700 | 140 | 2840   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2028-29 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 84  | 86  | 83  | 83  | 67  | 85  | 488   | 0   | 488    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 64  | 70  | 69  | 68  | 55  | 72  | 398   | 60  | 458    |
| Kelley                                                                         | 80  | 85  | 83  | 79  | 85  | 87  | 499   | 0   | 499    |
| Oshana                                                                         | 45  | 43  | 42  | 41  | 35  | 40  | 246   | 0   | 246    |
| South End                                                                      | 59  | 59  | 59  | 61  | 56  | 62  | 356   | 0   | 356    |
| Strong                                                                         | 50  | 52  | 52  | 50  | 43  | 43  | 290   | 80  | 370    |
| Thalberg                                                                       | 74  | 75  | 77  | 76  | 84  | 65  | 451   | 0   | 451    |
| TOTAL                                                                          | 456 | 470 | 465 | 458 | 425 | 454 | 2,728 | 140 | 2868   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2029-30 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 80  | 85  | 85  | 85  | 84  | 70  | 489   | 0   | 489    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 62  | 69  | 71  | 70  | 70  | 56  | 398   | 60  | 458    |
| Kelley                                                                         | 76  | 84  | 85  | 83  | 82  | 85  | 495   | 0   | 495    |
| Oshana                                                                         | 43  | 43  | 44  | 42  | 42  | 35  | 249   | 0   | 249    |
| South End                                                                      | 56  | 59  | 61  | 63  | 62  | 58  | 359   | 0   | 359    |
| Strong                                                                         | 48  | 51  | 53  | 51  | 50  | 43  | 296   | 80  | 376    |
| Thalberg                                                                       | 71  | 75  | 79  | 80  | 76  | 85  | 466   | 0   | 466    |
| TOTAL                                                                          | 436 | 466 | 478 | 474 | 466 | 432 | 2,752 | 140 | 2892   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2030-31 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 84  | 81  | 84  | 88  | 87  | 87  | 511   | 0   | 511    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 64  | 66  | 71  | 72  | 73  | 72  | 418   | 60  | 478    |
| Kelley                                                                         | 79  | 80  | 85  | 84  | 85  | 83  | 496   | 0   | 496    |
| Oshana                                                                         | 44  | 41  | 44  | 44  | 43  | 41  | 257   | 0   | 257    |
| South End                                                                      | 58  | 56  | 60  | 66  | 64  | 65  | 369   | 0   | 369    |
| Strong                                                                         | 50  | 49  | 52  | 52  | 52  | 50  | 305   | 80  | 385    |
| Thalberg                                                                       | 73  | 72  | 78  | 81  | 79  | 76  | 459   | 0   | 459    |
| TOTAL                                                                          | 452 | 445 | 474 | 487 | 483 | 474 | 2,815 | 140 | 2955   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2031-32 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 84  | 84  | 81  | 86  | 89  | 90  | 514   | 0   | 514    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 64  | 69  | 68  | 71  | 75  | 75  | 422   | 60  | 482    |
| Kelley                                                                         | 79  | 84  | 81  | 84  | 87  | 86  | 501   | 0   | 501    |
| Oshana                                                                         | 45  | 42  | 41  | 44  | 45  | 42  | 259   | 0   | 259    |
| South End                                                                      | 58  | 58  | 57  | 65  | 66  | 67  | 371   | 0   | 371    |
| Strong                                                                         | 50  | 51  | 50  | 52  | 53  | 52  | 308   | 80  | 388    |
| Thalberg                                                                       | 73  | 74  | 75  | 81  | 81  | 79  | 463   | 0   | 463    |
| TOTAL                                                                          | 453 | 462 | 453 | 483 | 496 | 491 | 2,838 | 140 | 2978   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2032-33 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 84  | 84  | 83  | 84  | 88  | 92  | 515   | 0   | 515    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 64  | 69  | 70  | 69  | 74  | 77  | 423   | 60  | 483    |
| Kelley                                                                         | 79  | 84  | 85  | 80  | 87  | 89  | 504   | 0   | 504    |
| Oshana                                                                         | 45  | 43  | 42  | 41  | 44  | 44  | 259   | 0   | 259    |
| South End                                                                      | 59  | 58  | 60  | 61  | 66  | 69  | 373   | 0   | 373    |
| Strong                                                                         | 49  | 51  | 52  | 50  | 53  | 53  | 308   | 80  | 388    |
| Thalberg                                                                       | 74  | 74  | 78  | 77  | 80  | 81  | 464   | 0   | 464    |
| TOTAL                                                                          | 454 | 463 | 470 | 462 | 492 | 505 | 2,846 | 140 | 2986   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2033-34 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 84  | 84  | 83  | 86  | 85  | 92  | 514   | 0   | 514    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 64  | 69  | 70  | 71  | 71  | 76  | 421   | 60  | 481    |
| Kelley                                                                         | 79  | 84  | 84  | 83  | 83  | 89  | 502   | 0   | 502    |
| Oshana                                                                         | 45  | 43  | 44  | 42  | 42  | 43  | 259   | 0   | 259    |
| South End                                                                      | 59  | 59  | 60  | 64  | 61  | 68  | 371   | 0   | 371    |
| Strong                                                                         | 50  | 50  | 52  | 52  | 51  | 53  | 308   | 80  | 388    |
| Thalberg                                                                       | 74  | 75  | 78  | 81  | 77  | 80  | 465   | 0   | 465    |
| TOTAL                                                                          | 455 | 464 | 471 | 479 | 470 | 501 | 2,840 | 140 | 2980   |

| Southington Public Schools<br>Elementary School Enrollment Projections 2034-35 |     |     |     |     |     |     |       |     |        |
|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|-----|--------|
| School                                                                         | K   | 1   | 2   | 3   | 4   | 5   | K-5th | PK  | PK-5th |
| Derynoski                                                                      | 85  | 85  | 84  | 87  | 88  | 88  | 517   | 0   | 517    |
| Flanders                                                                       | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0      |
| Hatton                                                                         | 64  | 69  | 71  | 71  | 74  | 73  | 422   | 60  | 482    |
| Kelley                                                                         | 79  | 84  | 84  | 83  | 86  | 84  | 500   | 0   | 500    |
| Oshana                                                                         | 45  | 43  | 44  | 44  | 43  | 41  | 260   | 0   | 260    |
| South End                                                                      | 59  | 59  | 60  | 64  | 65  | 64  | 371   | 0   | 371    |
| Strong                                                                         | 50  | 50  | 51  | 51  | 52  | 51  | 305   | 80  | 385    |
| Thalberg                                                                       | 74  | 75  | 78  | 80  | 80  | 77  | 464   | 0   | 464    |
| TOTAL                                                                          | 456 | 465 | 472 | 480 | 488 | 478 | 2,839 | 140 | 2979   |



## Appendix B

# Individual MS Projections



# Appendix: Individual MS Projections (Medium)

| Southington Public Schools<br>Middle School Enrollment 2025-26 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 252 | 221 | 236 | 709   |
| Kennedy                                                        | 254 | 248 | 218 | 720   |
| TOTAL                                                          | 506 | 469 | 454 | 1,429 |

| Southington Public Schools<br>Middle School Enrollment 2026-27 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 241 | 254 | 225 | 720   |
| Kennedy                                                        | 243 | 260 | 253 | 756   |
| TOTAL                                                          | 484 | 514 | 478 | 1,476 |

| Southington Public Schools<br>Middle School Enrollment 2027-28 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 241 | 243 | 259 | 743   |
| Kennedy                                                        | 242 | 248 | 265 | 755   |
| TOTAL                                                          | 483 | 491 | 524 | 1,498 |

| Southington Public Schools<br>Middle School Enrollment 2028-29 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 239 | 242 | 247 | 728   |
| Kennedy                                                        | 240 | 248 | 253 | 741   |
| TOTAL                                                          | 479 | 490 | 500 | 1,469 |

| Southington Public Schools<br>Middle School Enrollment 2029-30 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 230 | 240 | 247 | 717   |
| Kennedy                                                        | 231 | 246 | 252 | 729   |
| TOTAL                                                          | 461 | 486 | 499 | 1,446 |

| Southington Public Schools<br>Middle School Enrollment 2030-31 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 219 | 232 | 245 | 696   |
| Kennedy                                                        | 220 | 236 | 250 | 706   |
| TOTAL                                                          | 439 | 468 | 495 | 1,402 |

| Southington Public Schools<br>Middle School Enrollment 2031-32 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 240 | 221 | 235 | 696   |
| Kennedy                                                        | 242 | 225 | 242 | 709   |
| TOTAL                                                          | 482 | 446 | 477 | 1,405 |

| Southington Public Schools<br>Middle School Enrollment 2032-33 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 249 | 242 | 225 | 716   |
| Kennedy                                                        | 250 | 247 | 230 | 727   |
| TOTAL                                                          | 499 | 489 | 455 | 1,443 |

| Southington Public Schools<br>Middle School Enrollment 2033-34 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 256 | 251 | 246 | 753   |
| Kennedy                                                        | 257 | 255 | 252 | 764   |
| TOTAL                                                          | 513 | 506 | 498 | 1,517 |

| Southington Public Schools<br>Middle School Enrollment 2034-35 |     |     |     |       |
|----------------------------------------------------------------|-----|-----|-----|-------|
| School                                                         | 6   | 7   | 8   | 6-8th |
| DePaolo                                                        | 254 | 258 | 255 | 767   |
| Kennedy                                                        | 255 | 263 | 261 | 779   |
| TOTAL                                                          | 509 | 521 | 516 | 1,546 |

Based on current feeder pattern. District may wish to explore potential changes to the middle school feeder pattern as part of the future elementary redistricting process.