



Thursday, March 5, 2026
AGENDA

Regular Business Meeting
SAU 106 Boardroom

Justin Krieger, Superintendent
Katie Knutsen, Chair
Mark Sherwood, Vice Chair

1. 7:00 PM Call to Order – Chair
2. Roll Call – Minute Taker
3. Pledge of Allegiance
4. Approval of Minutes
5. Student, Staff, Family Share
6. Delegates and Individuals
7. Student Representative
8. Current Business
 - a) Student Services Budget Transfer – ACTION
 - b) TRHS Overnight Field Trip Request – ACTION
9. Administrator's Report
10. Personnel Report
11. Committee Reports/Reports of the School Board
12. Other Business
13. Nonpublic Session – if required.

DATE	TIME	LOCATION	TYPE OF MEETING
3/19/26	7:00 PM	SAU Boardroom	School Board (Reorganizational & Regular Meetings)
3/26/26	7:00 PM	SAU Boardroom	Budget Committee
4/1/26	4:00 PM	SAU Boardroom	Curriculum & Assessment
4/2/26	5:00 PM	SAU Boardroom	Policy
4/8/26	4:00 PM	SAU Boardroom	Wellness
4/13/26	6:15 PM	SAU Boardroom	Capital Improvement Plan
4/14/26	1:00 PM	SAU Boardroom	Facilities

DRAFT PUBLIC HEARING MINUTES

Note: When feasible, TRSB meetings are videotaped. This Public Hearing was not videotaped.
Materials presented at the board meeting may be viewed at: [School Board Meeting Agenda Materials](#)

Timberlane Regional School Board Meeting Minutes

Public Hearing on Local Tax Cap

February 17, 2026
6:00 PM

Danville Elementary School
Gymnasium
23 School St. Danville, NH

Call to Order

Board Members Present

Katie Knutsen, Paul LeCain, Shauna Manthorn, Jack Sapia, Marianne Springer, Brie Woodworth, Don Woodworth

Excused Absences: Mark Sherwood and Alyssa Kowalczyk

Administrator Present: Justin Krieger, Superintendent of Schools

Call to Order

Chair Knutsen called the public hearing on a local tax cap to order at 6:01 P.M.

Videorecording Presentation by Petitioner

Nolan Pelletier, the lead petitioner, submitted a video to present his citizens' petition regarding the tax cap warrant article. In the video, he stated that his intent was to create guardrails and provide protections for taxpayers. He explained that the petition originally proposed a 2.5% tax cap to help stabilize tax bills and prevent unsustainable increases affecting households. He further stated that at the deliberative session the warrant article was amended from a 2.5% cap to a 25% cap, which he believes effectively renders the measure meaningless and a disservice to the community. Mr. Pelletier urged voters to vote "No" on Article 18.

Comments

Chair Knutsen noted that last year a separate warrant article was amended to create a study committee. She explained that the Tax Cap Study Committee held several meetings and reached a consensus.

Mrs. Springer then presented the committee's findings. She explained that the group included representatives from all four towns and reviewed the legal implications, fiscal constraints, and how other school districts manage tax caps. On the legal side, the committee found that a tax cap could create uncertainty when setting the following year's budget, and it was unclear how an override would be placed on the ballot. There was also uncertainty about how the district could

DRAFT PUBLIC HEARING MINUTES

spend funds under such a cap. Mrs. Springer added that two other districts that have implemented tax caps and are experiencing challenges. The committee was concerned about the uncertainty and risk that the district might not be able to maintain its current staffing levels and services. They determined that a 2.5% tax cap would result in a reduction in staffing, programs and services.

Mr. Sapia noted that if a tax cap had been in place five years ago, the district would have lost about 10% of its purchasing power due to inflation. He referred to GDP, the Consumer Price Index, and inflation to explain this.

A member of the public asked how the tax cap increased from 2.5% to 25%. Chair Knutsen explained the amendments proposed at the Deliberative Session and their outcomes. She expressed that one of the School Board's goals is to engage the community and develop study or stakeholder groups. In addition, she mentioned that the School Board unanimously voted not to recommend this warrant article.

A member of the public expressed concerns about school performance, funding fairness between towns, and the complexity of budget apportionment. Superintendent Krieger invited the public attendee and anyone interested in learning more about how the district's budget is developed under the Articles of Agreement to meet with him and the district's Business Administrator. Mr. LeCain noted that the 25% cap is unnecessary and that local control mechanisms exist. Mr. Sapia highlighted Atkinson's planning and the complexity that other towns face. Mrs. Springer stated the proposed cap is too high to be effective and emphasized the need for a sustainable path forward.

Mrs. Manthorn encouraged public engagement and suggested reviewing the Deliberative Session video and look out for opportunities to join study groups.

Chair Knutsen closed the public hearing at 6:24 pm.

Respectfully submitted,

Kelly Salovitch
Recording Secretary

Approved by the School Board on

DRAFT PUBLIC HEARING MINUTES

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Timberlane Regional School Board Meeting Minutes

**Public Hearing
February 18, 2026
6:00 PM**

**Atkinson Academy
17 Academy Ave.
Atkinson, NH**

Call to Order

Board Members Present

Marianne Springer, Shauna Manthorn, Katie Knutsen, Don Woodworth, Jack Sapia, Alyssa Kowalczyk

Excused Absence: Paul LeCain, Brienna Woodworth, Mark Sherwood

Administrator Present: Justin Krieger, Superintendent

Mrs. Knutsen called the public hearing to order at 6:00 pm.

A video from the original petitioner of the warrant article regarding the tax cap was played. Mr. Nolan Pelletier, the original petitioner, explained he brought this warrant forth to give the taxpayers a tool to stabilize their bills and to prevent the unsustainable hikes that are crushing all of our households. His goal was to create a 2.5% tax cap model after successful legislation in Massachusetts to ensure our towns remain affordable. He stated at the Deliberative Session, this warrant was sabotaged and it was amended from 2.5% to a 25% tax cap. This effectively rendered the article meaningless. He is asking voters to vote no on Article 18.

Mrs. Kowalczyk explained for the community she sat on the tax cap committee along with Mrs. Springer. Ultimately, the committee came to the conclusion that a tax cap was not a sustainable option due to many restrictions and with the cost of living increase, there would be a minimal amount left to run the school district.

There was no public input. Mrs. Knutsen closed the meeting at 6:07 pm.

Respectfully submitted,

Linda Mahoney
Recording Secretary

Approved by the School Board on

Timberlane Regional School Board
Meeting Minutes
February 18, 2026
Page 1 of 1

DRAFT PUBLIC MEETING MINUTES

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Timberlane Regional School Board Meeting Minutes

Regular Board Meeting/Public Hearing
February 19, 2026
6:00 PM

Superintendent's Office
30 Greenough Road
Plaistow, NH

Call to Order

Board Members Present

Marianne Springer, Brienna Woodworth, Mark Sherwood, Shauna Manthorn,
Katie Knutsen, Don Woodworth, Jack Sapia, Alyssa Kowalczyk, Paul LeCain

Seated at the Board Table

Justin Krieger, Superintendent
Chris Martin, Executive Director of Operations and Special Projects
Cameron Stack, Student Representative

Administrators Present

Maria Watkins, Business Administrator/CFO
Lucy Canotas, Director of Elementary Education
Amy Dailey, Special Education Coordinator
Ken Henderson, Director of Technology

Mrs. Knutsen called the meeting to order at 6:02 pm.

PUBLIC HEARING – Tax Cap

A video from the original petitioner of the warrant article regarding the tax cap was played. Mr. Nolan Pelletier, the original petitioner, explained he brought this warrant forth to give the taxpayers a tool to stabilize their bills and to prevent the unsustainable hikes that are crushing all of our households. His goal was to create a 2.5% tax cap model after successful legislation in Massachusetts to ensure our towns remained affordable. He stated at the deliberative session, this warrant was sabotaged and it was amended from 2.5% to a 25% tax cap. This effectively rendered the article meaningless. He is asking voters to vote no on Article 18.

Mrs. Knutsen explained a tax cap was adopted last year. A tax cap committee was formed which composed of a study group to look at the 2.5%.

DRAFT PUBLIC MEETING MINUTES

Mrs. Kowalczyk sat on that Committee along with Mrs. Springer. Mrs. Kowalczyk explained the findings of that committee. The original petitioner from last year was also on the tax cap committee. Ultimately, the conclusion showed that putting a 2.5% cap would severely disable the district and there would be many unknowns that would hinder us from knowing how things would go until very late in the budget season. Mrs. Springer added that the committee only studied the 2.5%.

Mr. Sherwood stated that the original petitioner from last year was on the tax cap committee and he was also in agreement with the committee's findings.

Mr. Woodworth believes it is important for people to know the School Board did not look for a 25% tax cap.

Larry Gladhill of Plaistow spoke in support of the amended tax cap article.

There was no further comment.

Mrs. Knutsen closed the public hearing at 6:11 PM. The Board recessed until 6:30 pm.

PUBLIC HEARING – Fully Day Kindergarten/Articles of Agreement

The Public Hearing opened at 6:30 pm.

Mrs. Knutsen read Warrant Article 14.

Mr. Krieger explained how the generated projected cost was determined. There was a Kindergarten Committee formed.

Mr. Woodworth sat on that committee, and he described the process the committee went through. He stated that it costs \$4,500 for every family who wants to enroll their child in full day kindergarten and if this passes, that will be \$4,500 they won't have to spend. This would benefit every student and not just those who can afford it.

Mr. Sherwood explained that school districts are required to offer half day kindergarten. There are families who cannot afford the cost of full day kindergarten so it creates an inequity among families. Offering full day kindergarten provides families with some relief, in addition to the educational benefits.

Bob Kincaid of Plaistow commented that this is long past due and hopes voters will support it.

Mike Boucher of Atkinson also believes this is overdue. It is easy to implement and it is a matter of providing academic excellence and hopes everyone will support it.

DRAFT PUBLIC MEETING MINUTES

Mrs. Knutsen closed the Public Hearing at 6:39 pm. The Board recessed until 7:00 pm.

PUBLIC MEETING

Mrs. Knutsen called the meeting to order at 7:00 pm.

APPROVAL OF MINUTES

MOTION: Mrs. Manthorn motioned to approve the public meeting minutes of 1/22/26. Seconded by Mrs. Woodworth Motion passed: 9-0-0

MOTION: Mrs. Manthorn motioned to approve the non-public meeting minutes of 1/22/26. Seconded by Mr. Sapia Motion passed: 9-0-0

STUDENT, STAFF & FAMILY SHARE

Mrs. Canotas, Mrs. Dailey and Mrs. Haggett gave a presentation on Co-Teaching. Some 4th and 5th grade students were also in attendance with them and spoke on the benefits they have experienced with co-teaching and why they like it. Mrs. Dailey provided some back history and it was determined they needed to implement co-teaching. The year 2023 was the first year. This involves a regular ed teacher and a special ed teacher. A big benefit to this is the students have two teachers and they can offer two ways of teaching the students. There are no additional positions needed to do this, however, the biggest constraint is time.

PERSONNEL REPORT

Mr. Krieger introduced Marc Brander. He is being nominated as the new Director of Facilities.

Mr. Brander addressed the Board. He grew up in Chester, NH and he described his various job experiences and qualifications.

MOTION: Mrs. Manthorn accepted the professional nomination of Marc Brander as Director of Facilities. Seconded by Mr. Sherwood. Motion passed: 9-0-0

MOTION: Mrs. Manthorn motioned to accept the professional resignation of Christopher Weidenfeld, PE/Health Teacher at the Middle School. Seconded by Mrs. Kowalczyk Motion passed: 9-0-0

DRAFT PUBLIC MEETING MINUTES

DELEGATES & INDIVIDUALS

Mr. Boucher spoke to Warrant Article 17 which involves overnight field trips. He urges the voters to vote no on Article 17 because he believes it would be devastating to the students to miss out on some important programs they offer.

MOTION: Mr. Sapia motioned to move the remaining 27 minutes to the end of the meeting. Seconded by Mrs. Woodworth. Motion passed: 8-1-0 (LeCain opposed)

STUDENT REPRESENTATIVE

Cameron Stack provided an update on the events and happenings in the schools. The high school is having their winter send off and are participating in a food drive. The students have been preparing for the SAT test. High school sports were highlighted. Recently, they hosted the first Rockingham Honors Music Festival on February 11th. At Pollard, the students are having fun playing on the large snow pile they call “Mt. Pollard” at recess. Sandown North is recognizing Kindness Month. Atkinson Academy grades 2 and 3 attended Gizmo’s Paw-Some Guide to Mental Health assembly.

CURRENT BUSINESS

A. 26-27 School Calendar

Mr. Krieger presented three versions of the school calendar for the Board to choose. He referred the Board to the Executive Summary provided by Mrs. Allaire. It provides details of each version.

Mrs. Manthorn stated she had been contacted by a lot of her constituents which is why she supports Version 1.

MOTION: Mrs. Manthorn motioned to approve waiving policy IC for the first read and approve the second read and adoption of the 2026-2027 School Year Calendar Version 1. Seconded by Mrs. Woodworth. Motion passed 9-0-0

The Board thanked Mrs. Allaire for the information she provided.

DRAFT PUBLIC MEETING MINUTES

B. Donations

Mr. Krieger referred to the Executive Summaries, one \$3,000 donation for the Middle School and one \$3,000 donation for the High School from the CADY Coalition of Plymouth, NH following a regional “Getting to Y” training hosted by Timberlane in November 2025. This training was to bring meaning to local Youth Risk Behavior survey results and develop a team of students to initiate sustainable change to the school climate.

Mrs. Springer asked if the donations cover the whole cost of students and will there be chaperones going as well, or is it held here. Mr. Krieger did not have the answers but will provide the Board with that information at the next board meeting.

MOTION: Mrs. Manthorn motioned to approve two donations of \$3,000 each from the CADY Coalition of Plymouth, NH. Seconded by Mrs. Kowalczyk.
Motion passed: 9-0-0

C. Lease Contract for Copiers

Mr. Henderson presented a request to enter into a 5-year contract with Specialized Purchasing Consultants for districtwide copiers including services and supplies. He explained the district is completing its current 5-year lease brokered by Specialized Purchasing Consultants in June and they are seeking to enter a new 5-year lease with them for the procurement of new copiers, as well as service and supplies. He provided an Executive Summary detailing the specifics.

Mrs. Woodworth asked Mr. Henderson to consider reaching out to the Tiger Electronics Technology Club in case they want to keep one or two to tinker with since the old copiers will be junked any way. Mr. Henderson said that was a good idea.

MOTION: Mr. Sherwood moved that the Board approve the proposed tax-exempt lease with M.S.T. Government Leasing, LLC, for the purposes of refinancing, and funding photocopy equipment leases including consultant fees, and related costs of issuances of such leases in the amount not to exceed Three Hundred Two Thousand Nine-Hundred Seventy-Three dollars and Seventy-Six Cents (\$302,973.76) at an interest rate of 5.19% per year through August 1, 2030. Seconded by Mrs. Springer
Motion passed: 9-0-0

DRAFT PUBLIC MEETING MINUTES

MOTION: Mrs. Manthorn moved that the Board authorizes the Superintendent to execute and deliver the tax-exempt lease with M.S.T. Government Leasing, LLC, on such terms and conditions discussed and provided to the Board and to execute and deliver any such documents required to execute the contract with Specialized Purchasing Consultants, Inc. Seconded by Mrs. Kowalczyk Motion passed: 9-0-0

D. Phase IV of Lease Resolution

Mrs. Watkins presented the Resolution of Phase IV of the Lease.

MOTION: Mr. Sherwood moved that the Resolution entitled, “Resolution to Authorize \$6,161,343 as Phase IV of Lease Purchase Financing of Energy Savings Equipment and Associated Building Improvements at District Facilities, “be approved in form presented to this meeting and that an attested copy of said Resolution be included with the minutes of this meeting. Seconded by Mr. Sapia Motion passed: 9-0-0

Mrs. Watkins stated all present Board members need to sign the resolution.

E. Budget to Actual Report

Mrs. Watkins presented her Budget to Actual Report. The Revenue and Expenses were reviewed. She explained how when the towns are not paying on time, it creates a cash flow problem. It is crucial they pay on time according to their individual pay schedule.

Mr. Sherwood suggested having Mr. Krieger explain this to the towns.

Mr. Krieger informed the school board they have implemented a spending freeze and a hiring freeze across the district. He explained it is not that we can't purchase anything, but we are going to close the gap a little bit about those decision makers and this will get reported back to the board in March.

Mrs. Watkins reviewed the Cash Flow Report.

F. Policies

Mr. Krieger presented Policy IMBA – Remote Learning as a Second Read. There have been no changes since First Read.

DRAFT PUBLIC MEETING MINUTES

MOTION: Mrs. Manthorn motioned to approve the second read and adoption of Policy IMBA: Remote Learning. Seconded by Mr. Woodworth. Motion passed: 9-0-0

G. 2025 Annual Report

Mr. Krieger presented the 2025 Annual Report for Board approval.

MOTION: Mrs. Manthorn motioned to approve the 2025 Annual Report. Seconded by Mrs. Kowalczyk. Motion passed: 9-0-0

ADMINISTRATORS REPORT

Mr. Krieger informed the Board that Dr. Martin's day started about 1:30 this morning. He appreciated her for that and for Principal Mencis and Steve Paradise who were on site at the Middle School early this morning because they didn't have power or heat. They were able to have school start without interruption.

Dr. Martin said their maintenance and grounds team are very responsive when things aren't going well. She said their commitment to Timberlane is more impressive than anything.

She spent a day and a half at Danville and was delighted to learn about what first graders do at recess. They also celebrated the 100th day of school. There are some really interesting hands on projects there. There is a State Fire Marshall's grant for carbon monoxide detectors. They would be adding two additional detectors to each building. She attended the dress rehearsal for the Rockingham County Inaugural Honors Music Festival. Dr. Martin meets with Chris Roy from EEI on a weekly basis. He is planning for the launch of the Pollard project this summer.

(Dr. Martin left the meeting at 8:19 pm)

Mr. Krieger said there is a student group at the high school who are very interested in hosting a school board candidates' forum to be held at the PAC on Friday, March 6th at 7:00 pm.

Mr. Krieger asked the Board if he could have one, maybe two board members participate with the Admin Team about aligning to what our soon-to-be voted 2026 budget will be. Also, in looking out to the 2028 budget cycle, he would like the Board to designate a member or two to be part of that planning cycle with us as an admin team.

Mr. Krieger talked about the Deliberative Session that was just held and he heard some common ground among the community members. He would really like to work with the Board so they

DRAFT PUBLIC MEETING MINUTES

can take the lead in sparking conversation across the community so we can understand how our schools are funded. Once they do that, they can start talking together about any potential ways to improve our system.

COMMITTEE REPORTS

Mr. Sapia stated the Facilities Committee met with Dan Wall regarding the envelope at the high school. This project will be done next summer. It was a good meeting.

Mrs. Manthorn did a shout out to Pollard for the Spanish Club. She also drove past “Mt. Pollard” and saw the kids playing out on it at recess. She stated that play is so important for them and it is how they learn. She thanked the Music Department and the folks who put together the Rockingham Music Festival. Lastly, she gave a shout out to Jenna Richard who is the coach for the Middle School Unified Basketball team and who is also a special education teacher.

OTHER BUSINESS

Mrs. Springer spoke about the Deliberative session. She would like the Board to investigate the logistics and procedures for next year. Anything that has to do with time management would be helpful. She mentioned that Danville may support holding the Deliberative on a Saturday.

Mrs. Knutsen believes they need to try and make the secret ballot process go smoother. Mr. Woodworth suggested utilizing technology for that.

There was no further public business.

MOTION: Mrs. Manthorn motioned to enter non-public under RSA 91-A:3, Paragraph II (C) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant. Seconded by Mrs. Woodworth Motion passed 9-0-0

The Board was polled:

D. Woodworth – yes Springer – yes Sapia - yes Manthorn - yes B. Woodworth – yes Knutsen – yes Kowalczyk – yes Sherwood – yes LeCain-yes

The Board entered non-public session at 8:40 PM.

The Board returned to public session at 9:56 PM to seal the minutes and adjourn.

DRAFT PUBLIC MEETING MINUTES

MOTION: Mrs. Springer motioned to seal the non-public minutes of 2/19/26. Seconded by Mr. LeCain Motion passed: 9-0-0

The meeting was adjourned at 9:57 PM.

Respectfully submitted,

Linda Mahoney
Recording Secretary

Approved by the School Board on

DRAFT PUBLIC HEARING MINUTES

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Timberlane Regional School Board Meeting Minutes

**Public Hearing
February 20, 2026
6:00 PM**

**Sandown North
23 Stagecoach Dr.
Sandown, NH**

Call to Order

Board Members Present

Marianne Springer, Shauna Manthorn, Katie Knutsen, Paul LeCain, Jack Sapia

Excused Absence: Brienna Woodworth, Mark Sherwood, Alyssa Kowalczyk, D. Woodworth

Administrator Present: Justin Krieger, Superintendent
Maria Watkins, Business Administrator/CFO

Mrs. Knutsen called the public hearing to order at 6:00 pm.

A video from the original petitioner of the warrant article regarding the tax cap was played. Mr. Nolan Pelletier, the original petitioner, explained he brought this warrant forth to give the taxpayers a tool to stabilize their bills and to prevent the unsustainable hikes that are crushing all of our households. His goal was to create a 2.5% tax cap model after successful legislation in Massachusetts to ensure our towns remained affordable. He stated at the deliberative session, this warrant was sabotaged and it was amended from 2.5% to a 25% tax cap. This effectively rendered the article meaningless. He is asking voters to vote no on Article 18.

Mrs. Springer sat on the Tax Cap Committee and she stated that ultimately, the committee came to the conclusion that a tax cap was not a sustainable option due to many restrictions and with the cost of living increase, there would be a minimal amount left to run the school district. She added that the original tax cap petitioner from last year was also on the committee and he also came to the same conclusion as the other Committee members.

There was no public input. Mrs. Knutsen closed the meeting at 6:06 pm.

Respectfully submitted,

Linda Mahoney
Recording Secretary

Approved by the School Board on

Timberlane Regional School Board
Meeting Minutes
February 20, 2026
Page 1 of 1



EXECUTIVE SUMMARY March 5, 2026

Overview:

This proposal seeks approval for a two-day, one-night hiking trip for Timberlane Regional High School students to Crawford Notch State Park. The trip, organized in partnership with the Appalachian Mountain Club (AMC), will provide students with an immersive outdoor education experience focused on leadership, teamwork, and environmental awareness.

Itinerary:

- **Saturday, May 30th:** Students will meet at Timberlane Regional High School and travel by rented vehicles to the AMC Highland Center in Crawford Notch. The group will complete a hike to Mount Jackson, with an optional extension to Mount Webster. The total distance will be approximately 6.2 miles round trip for those hiking both peaks.
- **Sunday, May 31:** Students will participate in a less intense hike with smaller elevation gains to either Arethusa Falls (with possible extension to Frankenstein Cliffs) before returning to Timberlane in the afternoon.

Lodging and Meals:

Students and chaperones will stay overnight at the AMC Highland Center in bunk rooms of 4. Dinner on Saturday and breakfast on Sunday will be provided as part of the lodging package.

Funding and Equipment:

The trip is fully **grant-funded** through the Appalachian Mountain Club. Additionally, a **previous grant from the National Energy Education Development (NEED) Project** will cover vehicle rental for transportation. All students will **borrow appropriate hiking equipment from AMC** to ensure safety and preparedness.

Participation and Supervision:

An estimated total of **ten students** and **six faculty chaperones** will participate. All chaperones are experienced hikers and trained in first aid and outdoor safety. Chaperones are CPR/First Aid certified. Mark Pasquini is a certified Wilderness First Responder and a CPR/First Aid trainer.

Educational Value:

This trip supports the district's goals of experiential and environmental education by engaging students in hands-on learning outside the classroom. Students will develop leadership, resilience, and environmental stewardship skills while safely exploring the White Mountains under expert guidance.

Approval Request:

The Timberlane Regional School Board's approval is requested to move forward with this educational, fully grant-funded outdoor experience in partnership with the Appalachian Mountain Club.

Respectfully submitted,
Mark Pedersen



EXECUTIVE SUMMARY

March 5, 2026

Budget Transfer Request

A budget transfer is being requested which exceeds the \$25,000 transfer amount pursuant to policy DBJ 'Transfer of Appropriations' and will require School Board approval.

	Account	Description	Amount
From Account	100.1200.564.60.16.2.00000	Middle School Out-of-District Tuition	\$44,416.09
To Account	100.1200.564.60.15.1.00000	Elementary School Out-of-District Tuition	
From Account	100.2143.330.60.33.4.00000	Psychological Contracted Services	\$85,000.00
To Account	100.1200.330.69.33.4.00000	Special Education Contracted Services	
From Account	100.1200.564.60.16.2.00000	Middle School Out-of-District Tuition	\$188,563.60
To Account	100.1200.564.60.17.2.00000	High School Out-of- District Tuition	

Reason: The high school out of district and elementary out of district tuition lines were underfunded this year based on the number of current students we have in out of district schools at those developmental levels. The available funds in the middle school out of district tuition budget line is not needed for middle school tuition and therefore needs to be moved to offset the deficit in the other two budget lines.

The Special Education Contract Services budget line is underfunded this year in relation to our contractual obligations. The funds available in the Psychological Contracted Services line need to be moved to the Special Education Contracted Services line to help offset that overage.

If this transfer meets with your approval, kindly accept the same by Motion and Vote. Should it be easier, feel free to motion to accept "those budget transfers in the amounts and accounts specified in the Special Education budget transfer request dated March 5, 2026".

Respectfully,

Ginger Drechsel
Director of Special Education

Job Postings

As of 2/27/26

JobId	Category	Position Type	Additional Title	Location	Date Posted	Closing Date	Date Available	For Fiscal Year	Time To Fill	AppCount
Administration										
5208	Administration	Custodial and Facilities Supervisor	Facilities Supervisor cc2571	Timberlane Regional School District	1/23/2026	Open until filled	As soon as possible	2025-2026	35	13
Athletics/Activities										
5206	Athletics/Activities	Coaching	TRHS Junior Varsity Boys Baseball Coach	Timberlane Regional High School	1/22/2026	open until filled	2/16/2026	2025-2026	36	6
5207	Athletics/Activities	Coaching	TRHS Junior Varsity Girls Softball Coach	Timberlane Regional High School	1/23/2026	open until filled	2/16/2026	2025-2026	35	2
5197	Athletics/Activities	Coaching	TRHS Varsity Girls Softball Coach	Timberlane Regional High School	12/9/2025	open until filled	Mar-26	2025-2026	80	12
High School Teaching										
5136	High School Teaching	Mathematics	High School Mathematics Teacher cc311	Timberlane Regional High School	6/20/2025	Open until filled	8/25/2025	2025-2026	252	16
Instructional Support Staff										
5152	Instructional Support Staff	Academic Tutor	Academic Tutor	Timberlane Regional School District	7/10/2025	Open until filled	8/25/2025	2025-2026	232	8
Maintenance/Custodial										
5201	Maintenance/Custodial	Custodian	Custodian - Second Shift cc2276	Timberlane Regional High School	1/8/2026	Open until filled	As soon as possible	2025-2026	50	4
5123	Maintenance/Custodial	Custodian	Substitute Custodians	Timberlane Regional School District	6/9/2025	Open until filled	8/25/2025	2025-2026	263	2
Middle School Teaching										
5209	Middle School Teaching	Physical Education	Physical Education/Health Teacher cc656	Timberlane Regional Middle School	1/29/2026	Open until filled	As soon as possible	2025-2026	29	7
Special Education										
5194	Special Education	Special Education Teacher	Long Term Substitute - Special Education Teacher	Sandown North	11/13/2025	6/1/2026	3/2/2026	2025-2026	106	2
Substitute										
5122	Substitute	Substitute Teacher	Substitute Teachers, Paraeducators, and LNA 2025-2026 School Year	Timberlane Regional School District	6/9/2025	Open until filled	8/25/2025	2025-2026	263	54