	FY23 BUDGET	FY22 BUDGET	$ Diff	% Diff	FY21 ACTUAL	FY20 ACTUAL	FY19 ACTUAL	FY18 ACTUAL	FY17 ACTUAL	FY16 ACTUAL
1110 SCHOOL COMMITTEE	$ 8,225	$ 7,800	$ 425	5.4%	$ 15,982	$ 9,099	$ 10,155	$ 8,453	$ 7,433	$ 6,180
1210 SUPERINTENDENT OF SCHOOLS	$ 291,174	$ 305,490	$ (14,316)	-4.7%	$ 316,643	$ 310,761	$ 305,395	$ 289,227	$ 282,951	$ 277,868
1220 ASSISTANT SUPERINTENDENT	$ 238,114	$ 235,196	$ 2,918	1.2%	$ 234,932	$ 230,544	$ 225,588	$ 220,864	$ 207,446	$ 200,575
1410 BUSINESS OFFICE	$ 492,571	$ 491,387	$ 1,185	0.2%	$ 559,220	$ 460,942	$ 459,220	$ 426,486	$ 458,874	$ 413,425
1420 HUMAN RESOURCES & BENEFITS	$ 1,283,497	$ 1,704,214	$ (420,717)	-24.7%	$ 173,090	$ 192,089	$ 197,190	$ 181,856	$ 170,908	$ 167,714
1430 LEGAL SERVICES	$ 82,000	$ 72,000	$ 10,000	13.9%	$ 87,239	$ 74,599	$ 57,140	$ 55,535	$ 74,565	$ 81,969
1450 INFORMATION MGT/TECHNOLOGY	$ 439,436	$ 288,411	$ 151,025	52.4%	$ 277,149	$ 293,274	$ 288,280	$ 279,547	$ 286,736	$ 282,790
2110 CURRICULUM DIRECTORS	$ 496,023	$ 488,518	$ 7,505	1.5%	$ 445,774	$ 469,756	$ 452,117	$ 458,505	$ 445,542	$ 438,137
2210 SCHOOL LEADERSHIP - BUILDING	$ 3,388,994	$ 3,371,122	$ 17,872	0.5%	$ 2,950,180	$ 3,004,161	$ 2,884,181	$ 2,751,579	$ 2,757,651	$ 2,701,296
2250 NON-INSTR BUILDING TECHNOLOGY	$ -	$ 42,500	$ (42,500)	-100.0%	$ 39,583	$ 37,796	$ 40,609	$ 33,873	$ 31,965	$ 39,006
2305 CLASSROOM TEACHERS	$ 26,286,142	$ 25,557,446	$ 728,696	2.9%	$ 25,909,269	$ 25,811,465	$ 25,691,620	$ 24,648,434	$ 23,487,702	$ 23,182,771
2310 TEACHER SPECIALISTS	$ 6,484,687	$ 6,271,675	$ 213,012	3.4%	$ 5,549,204	$ 5,454,543	$ 4,764,151	$ 4,708,980	$ 4,077,401	$ 3,901,169
2315 INSTRUCTIONL COORD/TEAM LEADERS	$ 298,397	$ 300,878	$ (2,481)	-0.8%	$ 591,064	$ 622,626	$ 538,738	$ 505,244	$ 520,692	$ 509,936
2320 MEDICAL/THERAPEUTIC SERVICES	$ 1,575,901	$ 1,488,016	$ 87,885	5.9%	$ 1,231,723	$ 1,177,662	$ 1,423,395	$ 1,309,766	$ 1,448,807	$ 1,124,116
2325 TEACHER SUBSTITUTES	$ 475,875	$ 448,000	$ 27,875	6.2%	$ 416,959	$ 297,437	$ 536,721	$ 326,923	$ 462,872	$ 469,024
2330 INSTRUCTIONAL ASSISTANTS	$ 3,624,077	$ 3,405,367	$ 218,710	6.4%	$ 3,269,122	$ 3,126,737	$ 3,001,554	$ 3,015,316	$ 2,825,623	$ 2,591,613
2340 LIBRARY/MEDIA CENTER SALARIES	$ 818,953	$ 764,581	$ 54,372	7.1%	$ 690,091	$ 759,332	$ 748,200	$ 741,730	$ 708,774	$ 681,041
2355 SUBSTITUTES FOR PROF DEVELOPMENT	$ 18,282	$ 16,250	$ 2,032	12.5%	$ 1,360	$ -	$ 10,650	$ 14,198	$ 14,463	$ 23,288
2357 PROFESSIONAL DEVELPMT EXPENSES	$ 591,064	$ 605,555	$ (14,491)	-2.4%	$ 511,886	$ 577,035	$ 458,094	$ 507,239	$ 467,048	$ 489,416
2410 TEXTBOOKS & RELATED MEDIA	$ 62,200	$ 57,305	$ 4,895	8.5%	$ 156,154	$ 85,301	$ 132,602	$ 172,825	$ 197,928	$ 247,774
2415 LIBRARY INSTRUCTIONAL MATERIAL	$ 26,500	$ 56,000	$ (29,500)	-52.7%	$ 9,558	$ 39,400	$ 43,828	$ 52,840	$ 38,289	$ 42,153
2420 INSTRUCTIONAL EQUIPMENT	$ 17,350	$ 22,000	$ (4,650)	-21.1%	$ 20,687	$ 15,448	$ 27,397	$ 88,000	$ 94,413	$ 29,271
2430 GENERAL INSTRUCTIONAL SUPPLIES	$ 489,669	$ 424,061	$ 65,608	15.5%	$ 218,800	$ 372,024	$ 423,217	$ 429,800	$ 457,359	$ 480,223
2440 OTHER INSTRUCTIONAL SERVICES	$ 60,300	$ 82,272	$ (21,972)	-26.7%	$ 6,010	$ 13,156	$ 45,132	$ 48,654	$ 54,484	$ 51,982
2451 CLASSROOM INSTRUCT TECH	$ 43,300	$ 60,900	$ (17,600)	-28.9%	$ 30,597	$ 56,712	$ 57,412	$ 197,216	$ 255,351	$ 203,882
2453 LIBRARY INSTRUCTIONAL HARDWARE	$ 2,400	$ -	$ 2,400	#DIV/0!	$ -	$ 2,400	$ -	$ 328	$ 1,048	$ 10,447
2455 INSTRUCTIONAL SOFTWARE	$ 257,240	$ 120,277	$ 136,963	113.9%	$ 169,929	$ 141,226	$ 125,651	$ 139,488	$ 94,095	$ 67,988
2710 GUIDANCE & ADJUSTMT COUNSELORS	$ 2,567,499	$ 2,322,953	$ 244,546	10.5%	$ 2,367,484	$ 2,272,076	$ 2,085,875	$ 2,017,777	$ 1,735,682	$ 1,633,975
2720 TESTING & ASSESSMENT	$ 23,470	$ 34,182	$ (10,712)	-31.3%	$ 16,787	$ 16,899	$ 30,765	$ 30,359	$ 33,899	$ 22,795
2800 PSYCHOLOGICAL SERVICES	$ 420,590	$ 397,208	$ 23,382	5.9%	$ 342,638	$ 322,656	$ 337,834	$ 283,570	$ 314,423	$ 278,609
3100 PARENT LIAISON SERVICES	$ 5,000	$ 5,000	$ -	0.0%	$ 5,686	$ 1,945	$ 4,086	$ 2,255	$ 1,516	$ 700
3200 MEDICAL/HEALTH SERVICES	$ 898,852	$ 924,381	$ (25,529)	-2.8%	$ 829,822	$ 796,635	$ 735,064	$ 681,595	$ 643,258	$ 603,333
3300 TRANSPORTATION SERVICES	$ 3,680,904	$ 3,378,215	$ 302,689	9.0%	$ 3,378,705	$ 2,799,122	$ 2,808,988	$ 2,792,735	$ 2,660,580	$ 2,460,908
3400 FOOD SERVICES	$ -	$ 500	$ (500)	-100.0%	$ -	$ 1,644	$ 673	$ 82	$ 1,626	$ 4,026
3510 ATHLETICS	$ 349,042	$ 434,252	$ (85,210)	-19.6%	$ 469,037	$ 434,410	$ 518,042	$ 508,744	$ 507,883	$ 464,329
3520 OTHER STUDENT ACTIVITIES	$ 127,234	$ 133,509	$ (6,275)	-4.7%	$ 140,469	$ 134,214	$ 189,711	$ 191,249	$ 176,971	$ 166,767
3600 SCHOOL SECURITY	$ 74,000	$ 73,500	$ 500	0.7%	$ 74,000	$ 74,000	$ 77,524	$ 85,613	$ 73,876	$ 73,848
4110 CUSTODIAL SERVICES	$ 2,059,518	$ 1,964,481	$ 95,037	4.8%	$ 2,141,080	$ 1,932,439	$ 1,908,853	$ 1,946,285	$ 1,890,312	$ 1,919,668
4120 HEATING OF BUILDINGS	$ 611,500	$ 576,000	$ 35,500	6.2%	$ 600,933	$ 504,972	$ 565,523	$ 541,277	$ 493,140	$ 466,886
4130 UTILITY SERVICES	$ 826,807	$ 858,400	$ (31,593)	-3.7%	$ 759,742	$ 728,694	$ 702,884	$ 762,060	$ 703,914	$ 651,513
4210 MAINTENANCE OF GROUNDS	$ 65,000	$ 69,000	$ (4,000)	-5.8%	$ 29,575	$ 51,899	$ 99,209	$ 91,523	$ 75,200	$ 121,084
4220 MAINTENANCE OF BUILDINGS	$ 1,092,862	$ 998,012	$ 94,850	9.5%	$ 1,135,461	$ 1,216,796	$ 1,189,892	$ 1,272,219	$ 1,245,154	$ 1,113,709
4225 BUILDING SECURITY	$ 107,750	$ 111,500	$ (3,750)	-3.4%	$ 114,661	$ 134,290	$ 128,363	$ 137,722	$ 166,650	$ 100,076
4230 MAINTENANCE OF EQUIPMENT	$ 16,500	$ 92,750	$ (76,250)	-82.2%	$ 68,770	$ 76,613	$ 82,732	$ 100,865	$ 106,000	$ 95,658
4400 NETWORKING & TELECOM	$ 101,422	$ 109,000	$ (7,578)	-7.0%	$ 155,716	$ 143,105	$ 112,599	$ 164,534	$ 187,446	$ 80,319
4450 TECHNOLOGY MAINTENANCE	$ 465,753	$ 496,253	$ (30,500)	-6.1%	$ 437,479	$ 412,888	$ 365,984	$ 334,794	$ 316,603	$ 270,915
5100 EMPLOYER RETIREMENT CONTRIB	$ -	$ -	$ -	#DIV/0!	$ 16,237	$ -	$ -	$ -	$ -	$ -
5150 EMPLOYEE SEPARATION COSTS	$ 50,000	$ 50,000	$ -	0.0%	$ 135,999	$ 62,216	$ 53,174	$ 30,471	$ 54,919	$ 42,303
5260 NON-EMPLOYEE INSURANCE	$ 4,000	$ 6,000	$ (2,000)	-33.3%	$ 3,120	$ 3,821	$ 4,361	$ 3,925	$ 4,366	$ 4,675
5300 RENTAL/LEASE OF EQUIPMENT	$ 144,500	$ 143,750	$ 750	0.5%	$ 120,246	$ 125,025	$ 130,653	$ 127,296	$ 135,815	$ 124,331
6200 CIVIC ACTIVITIES	$ 4,000	$ 4,000	$ -	0.0%	$ 3,345	$ 3,424	$ 3,030	$ 3,844	$ 3,803	$ 2,673
7200-7500 FIXED ASSETS	$ -	$ -			$ -	$ -	$ 48,395	$ 220,850	$ 116,666	$ 235,814
9100-9400 TUITIONS	$ 2,413,119	$ 2,366,800	$ 46,319	2.0%	$ 3,149,043	$ 3,649,236	$ 2,857,598	$ 2,404,650	$ 2,275,165	$ 2,841,694
	$ 63,961,692	**$ 62,236,868**			**$ 60,378,240**	**$ 59,534,544**	**$ 57,990,047**	**$ 56,349,198**	**$ 53,855,282**	**$ 52,495,658**

$ 63,961,692
2.77%

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.000				**1110 SCHOOL COMMITTEE**												
				SYSTEMWIDE												
2	39	1110	1	11110392	534010	SCH COMM EXP,POSTAGE		OTHER		-						
2	39	1110	1	11110392	534040	SCH COMM EXP,PRINTING		OTHER		-			15			
2	39	1110	1	11110392	542010	SCH COMM EXP,OFFICE SUPPLIES		OTHER	25	-	25					
2	39	1110	1	11110392	542020	SCH COMM EXP,COPIER SUPPLIES		OTHER		-						
2	39	1110	1	11110392	542050	SCH COMM EXP,HARDWARE		OTHER		-					98	
2	39	1110	1	11110392	542060	SCH COMM EXP,SOFTWARE		OTHER		-						
2	39	1110	1	11110392	542090	SCH COMM EXP,OTHER GENL SUPPLIES		OTHER	150	300			150	-		
2	39	1110	1	11110392	549050	SCH COMM EXP,FOOD-DEPARTMENTAL		OTHER	200			202	-	341	200	95
2	39	1110	1	11110392	571100	SCH COMM EXP, MTG/CONF	MASC CONF	OTHER		-		1,225	1,064	614		25
2	39	1110	1	11110392	572010	SCH COMM EXP,MILEAGE REIMB		OTHER		-						
2	39	1110	1	11110392	573010	SCH COMM EXP,DUES & MEMBERSHIP	MASC MEMBERSHI	OTHER	6,850	6,500	6,407	6,407	6,285	6,188	6,192	5,920
2	39	1110	1	11110392	578090	SCH COMM EXP,OTHER UNCLASSIFIED EXP	MISC	OTHER	1,000	1,000	9,550	1,265	2,641	1,310	943	140
		1110		**TOTAL**		**1110 SCHOOL COMMITTEE**			8,225	7,800	15,982	9,099	10,155	8,453	7,433	6,180
				1210 SUPERINTENDENT OF SCHOOLS												
				CENTRAL OFFICE/ MILN												
1	38	1210	1	11210381	511300	SUPERINTENDENT SAL		SALARIES	195,000	195,000	210,620	210,620	204,485	192,909	190,057	182,300
1	38															
1	38	1210	1	11210381	517000.000	SUPT FRINGE BENEFITS	CONTRACT TERMS	OTHER	2,000	5,600	5,126	5,135	5,598	4,599	2,120	6,067
1	38	1210	1	11210382	571090.000	SUPT OFFICE,TRAVEL ALLOWANCE		OTHER		3,600	3,600	3,600	3,600	3,600	3,600	3,600
1	38	1210	1	11210381	511520	SUPT ADMIN ASST		SALARIES	79,524	77,990	82,398	76,486	75,012	73,823	71,823	69,950
1	38															
2	38	1210	1	11210382	534035	SUPT OFFICE,ADVERTISING/EMPLOYMENT	Moved to 1450	OTHER		9,000	7,546	7,224	7,274	6,193	7,360	5,618
2	38	1210	1	11210382	530500	SUPT OFFICE,SUPPORT STAFF TRAINING		OTHER	300	1,000		-	-	-		583
2	38	1210	1	11210382	534040	SUPT OFFICE,PRINTING		OTHER	1,000	1,000	711	898	405	1,153	520	814
2	38	1210	1	11210382	538090	SUPT OFFICE,CONTRACTED SERVICES		OTHER	1,000	1,000		-	480	-		
2	38	1210	1	11210382	542010	SUPT OFFICE,OFFICE SUPPLIES		OTHER	1,000	1,000	2,398	482	641	498	610	321
2	38	1210	1	11210382	542020	SUPT OFFICE,COPIER SUPPLIES		OTHER		-						
2	38	1210	1	11210382	542050	SUPT OFFICE,HARDWARE		OTHER		-			2,199			
2	38	1210	1	11210382	542060	SUPT OFFICE,SOFTWARE		OTHER		-						
2	38	1210	1	11210382	542090	SUPT OFFICE,OTHER GENL SUPPLIES		OTHER	250	500		-	-	-		
2	38	1210	1	11210382	549050	SUPT OFFICE,FOOD-DEPARTMENTAL		OTHER	1,500	-	16	575	972	1,243	1,277	2,003
2	38	1210	1	11210382	571100	SUPT OFFICE,MTG/CONF		OTHER	2,500	2,000	580	306	821	1,085	956	1,083
2	38	1210	1	11210382	572010	SUPT OFFICE,MILEAGE REIMB		OTHER	600	300		243	360	539	535	412
2	38	1210	1	11210382	573010	SUPT OFFICE,DUES & MEMBERSHIPS	MASA; ASCD	OTHER	3,500	3,500	2,600	3,340	3,300	3,200	2,680	2,400
2	38	1210	1	11210382	578090	SUPT OFFICE,OTHER UNCLASSIFIED EXP		OTHER	3,000	4,000	1,048	1,852	248	386	1,413	2,718
		1210		**TOTAL**		**1210 SUPERINTENDENT OF SCHOOLS**			291,174	305,490	316,643	310,761	305,395	289,227	282,951	277,868
				1220 ASSISTANT SUPERINTENDENT												
				CENTRAL OFFICE/ MILN												
1	38	1220	1	11220381	511300	ASST SUPT SAL		SALARIES	162,875	161,262	161,262	158,100	155,000	150,000	139,733	136,325
1	38	1220	1	11220381	517000	ASST SUPT FRINGE BENEFITS	CONTRACT TERMS	OTHER	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
2	38	1220	1	11220382	571090	ASST SUPT,TRAVEL ALLOWANCE	CONTRACT TERMS	OTHER	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
2	38	1220	1	11220382	571100	ASST SUPT,COURSE/ CONFERENCES		OTHER	1,500	1,500	325	589	1,386	1,440	510	476
1	38	1220	1	11220381	511520	CURRICULUM, ASST SUPER ADMIN ASST		SALARIES	66,539	65,234	65,234	66,551	63,555	61,769	61,012	59,554
1	38							OTHER								
2	38	1220	1	11220381	512160	ASST SUPT,ADMIN ASST,SUBS		OTHER		-						
2	38	1220	1	11220382	530500	ASST SUPT,SUPP STAFF TRAINING/COURSE REIMB		OTHER		300				-		
2	38	1220	1	11220382	534040	ASST SUPT,PRINTING		OTHER		-	530	540				
2	38	1220	1	11220382	538090	ASST SUPT,CONTRACTED SERVICES		OTHER		-						
2	38	1220	1	11220382	542010	ASST SUPT,OFFICE SUPPLIES		OTHER	1,000	1,000	1,031		958	1,475	1,253	112
2	38	1220	1	11220382	542020	ASST SUPT,COPIER SUPPLIES		OTHER		-						
2	38	1220	1	11220382	542050	ASST SUPT,HARDWARE		OTHER		-						
2	38	1220	1	11220382	542060	ASST SUPT,SOFTWARE		OTHER		-						
2	38	1220	1	11220382	542090	ASST SUPT,OTHER GENL SUPPLIES		OTHER		-	1,528					
2	38	1220	1	11220382	549050	ASST SUPT,FOOD-DEPARTMENTAL		OTHER	500	-	513	279	489	1,931	840	15
2	38	1220	1	11220382	572010	ASST SUPT,MILEAGE REIMBURSE		OTHER	500	200			-	149	97	158
2	38	1220	1	11220382	573010	ASST SUPT,DUES & MEMBERSHIPS		OTHER	1,000	1,000	1,309	1,285	1,000	900	800	735
2	38	1220	1	11220382	578090	ASST SUPT,OTHER UNCLASSIFIED EXP		OTHER	1,000	1,500						
		1220		**TOTAL**		**1220 ASSISTANT SUPERINTENDENT**			238,114	235,196	234,932	230,544	225,588	220,864	207,446	200,575
				1410 BUSINESS OFFICE												
				CENTRAL OFFICE/ MILN												
1	38	1410	1	11410381	511505	DIRECTOR OF SCHOOL FINANCE		SALARIES	145,000	132,600	161,362	136,792	127,401	118,038	113,007	110,300
1	11			OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(4,599)	(4,599)						
1	38	1410	1	11410382	571090	BUSI OFFICE,FINANCE DIR,TRAVEL ALLOW	PER CONTRACT	OTHER	1,800	1,800	1,440	1,800	1,800	1,800	1,800	1,800

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	38	1410	1	11410381	511390	ASST DIRECTOR OF SCHOOL FINANCE		SALARIES	90,000	91,560	105,193	69,125	66,450	32,982		
1	11			OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(4,600)	(4,600)						
1	38	1410	1	11410381	511520	BUSI OFFICE,ADMIN ASSISTANT		SALARIES	60,000	-	1,846	65,420	62,930	61,619	60,862	57,280
1	38	1410	1	11410381	511560	BUSI OFFICE,ACCOUNTING STAFF		SALARIES	139,000	216,926	213,517	134,627	142,169	169,595	194,110	202,041
2	38	1410	1	11410382	530500	BUSI OFFICE,SUPP STAFF TRAINING		OTHER	1,000	1,500	925	2,683	-	-	-	-
2	38	1410	1	11410382	534030	BUSI OFFICE,ADVERTISING/GENERAL		OTHER	1,000	1,000	1,671	389	872	908	162	467
2	38	1410	1	11410381	511580	BUSI OFFICE,TEMP HELP		OTHER	1,500	1,500	1,750	203	-	1,256	1,424	
2	38	1410	1	11410382	530200	BUSI OFFICE,AUDITING SERVICES		OTHER	22,000	20,000	17,250	17,500	22,500	11,000	17,000	11,000
2	38	1410	1	11410382	534010	BUSI OFFICE,POSTAGE		OTHER	15,000	12,000	20,641	14,032	12,699	7,625	7,558	6,327
2	38	1410	1	11410382	534040	BUSI OFFICE,PRINTING		OTHER	100	-		171				
2	38	1410	1	11410382	538090	BUSI OFFICE,CONTRACTED SERVICES		OTHER	12,000	10,000	24,733	2,278	9,309	12,774	50,085	11,997
2	38	1410	1	11410382	542010	BUSI OFFICE,OFFICE SUPPLIES		OTHER	5,000	5,000	2,279	4,699	2,617	5,822	9,036	8,148
2	38	1410	1	11410382	542020	BUSI OFFICE,COPIER SUPPLIES		OTHER	2,000	2,000	1,189	1,017	3,855	1,873	1,435	1,891
2	38	1410	1	11410382	542050	BUSI OFFICE,HARDWARE		OTHER		-	715	3,359		174		
2	38	1410	1	11410382	542060	BUSI OFFICE,SOFTWARE		OTHER		-				240		
2	38	1410	1	11410382	542090	BUSI OFFICE,OTHER GENL SUPPLIES		OTHER	150	-			31	30		
2	38	1410	1	11410382	571100	BUSI OFFICE,MTG/CONF		OTHER	2,200	2,000	2,854	6,048	4,130	-		99
2	38	1410	1	11410382	572010	BUSI OFFICE,MILEAGE REIMB		OTHER	20	-					34	
2	38	1410	1	11410382	573010	BUSI OFFICE,DUES & MEMBERSHIPS		OTHER	2,500	700	1,709	800	970	750	1,389	1,479
2	38	1410	1	11410382	578090	BUSI OFFICE,OTHER UNCLASSIFIED		OTHER	1,500	2,000	146	-	1,488	-	972	596
		1410		**TOTAL**		**1410 BUSINESS OFFICE**			492,571	491,387	559,220	460,942	459,220	426,486	458,874	413,425
				1420 HUMAN RESOURCES & BENEFITS												
				CENTRAL OFFICE/ MILN												
1	38	1420	1	11420381	519010	COMPENSATION RESERVE		SALARIES	1,145,551	1,518,755	-		-	-		-
1	38	1420	1	11420381	511030	HR & BENEFITS,BENEFITS COORDINATOR		OTHER	-	95,000	87,636	102,500	113,764	102,504	94,763	92,500
1	38	1420	1	11420381	511520	HR & BENEFITS, ADMIN ASST		OTHER	128,246	66,234	67,263	65,270	62,780	61,469	57,929	54,474
1	38															
2	38	1420	1	11420382	571090	HR COORD. TRAVEL ALLOWANCE		SALARIES	1,800	1,800	360	1,800	1,800	1,800	1,800	1,800
2	38	1420	1	11420382	571100	HR & BENEFITS,IN STATE MTG/CONF		SALARIES	500	1,500	100	1,071	-	-		
2	38	1420	1	11420382	530310	HR EXP,DRUG & ALCOHOL TEST		SALARIES	5,000	4,000	1,300	3,740	2,860	3,705	5,070	5,590
2	38	1420	1	11420382	530500	HR & BENEFITS,SUPP STAFF TRAINING		SALARIES	300	300		-	-	-		
2	38	1420	1	11420382	534040	HR & BENEFITS,PRINTING		SALARIES		-						
2	38	1420	1	11420382	538090	HR & BENEFITS,CONTRACT SERVICES	AESOP MOVED TO	SALARIES		14,600	15,305	14,597	13,642	11,710	10,827	12,273
2	38	1420	1	11420382	542010	HR & BENEFITS,OFFICE SUPPLIES		SALARIES	550	500	438	403	672	418	114	112
2	38	1420	1	11420382	542020	HR & BENEFITS,COPIER SUPPLIES		SALARIES		-						
2	38	1420	1	11420382	542050	HR & BENEFITS,HARDWARE		SALARIES		-			1,423		155	
2	38	1420	1	11420382	542060	HR & BENEFITS,SOFTWARE		SALARIES		-						
2	38	1420	1	11420382	542090	HR & BENEFITS,OTHER GENL SUPPLIES		SALARIES		-						
2	38	1420	1	11420382	572010	HR & BENEFITS,MILEAGE REIMBURS		SALARIES		-		-	-			
2	38	1420	1	11420382	573010	HR & BENEFITS,DUES & MEMBERSHIPS	SHR/MASPA	SALARIES	550	525	688	459	250	250	250	250
2	38	1420	1	11420382	578090	HR & BENEFITS,OTHER		SALARIES	1,000	1,000		2,250	-	-		716
		1420		**TOTAL**		**1420 HUMAN RESOURCES & BENEFITS**			1,283,497	1,704,214	173,090	192,089	197,190	181,856	170,908	167,714
				1430 LEGAL SERVICES												
				SPECIAL EDUCATION-SWIDE												
2	35	1430	2	11430352	530100	LEGAL SERVICES - SPED		OTHER	32,000	32,000	25,128	20,437	30,221	25,491	25,499	53,793
				SYSTEMWIDE												
2	39	1430	1	11430392	530100	LEGAL SERVICES - GENERAL		OTHER	50,000	40,000	62,111	54,163	26,920	30,044	49,066	28,176
		1430		**TOTAL**		**1430 LEGAL SERVICES**			82,000	72,000	87,239	74,599	57,140	55,535	74,565	81,969
				1450 INFORMATION MGT/TECHNOLOGY												
				SYSTEMWIDE												
1	39	1450	1	11450391	511390	INFO MGMT,PROF SALS		SALARIES	158,023	156,161	156,061	178,911	173,896	170,225	160,873	179,922
1	39	1450	1	11450392	571090	INFO MGMT,TRAVEL ALLOWANCE		OTHER	3,050	4,250	3,050	4,250	4,250	4,250	4,250	4,851
2	39	1450	1	11450392	538090	INFO MGMT,CONTRACTED SERVICES		OTHER	276,363	125,000	117,038	110,085	105,499	104,572	120,057	93,660
2	39	1450	1	11450392	571100	INFO MGMT,COURSE/CONFERENCE		OTHER	500	1,000			500	500		
2	39	1450	1	11450392	530500	INFO MGMT,TRAINING EXPENSE		OTHER	1,500	2,000	1,000		1,760	-		1,194
2	39	1450	1	11450392	542010	INFO MGMT,OFFICE SUPPLIES		OTHER		-						
2	39	1450	1	11450392	542050	INFO MGMT,HARDWARE		OTHER		-			1,350			1,319
2	39	1450	1	11450392	542060	INFO MGMT,SOFTWARE		OTHER		-		28	1,025	-	1,556	1,789
2	39	1450	1	11450392	542090	INFO MGMT,OTHER GENERAL SUPPLIES		OTHER		-						
2	39	1450	1	11450392	572010	INFO MGMT,MILEAGE REIMBURSE		OTHER		-						
2	39	1450	1	11450392	573010	INFO MGMT,DUES & MEMBERSHIPS		OTHER		-						
2	39	1450	1	11450392	578090	INFO MGMT,OTHER UNCLASS EXP		OTHER		-			-			56
		1450		**TOTAL**		**1450 INFORMATION MGT/TECHNOLOGY**			439,436	288,411	277,149	293,274	288,280	279,547	286,736	282,790
				2110 CURRICULUM DIRECTORS												
				SPECIAL EDUCATION-SWIDE												
1	35	2100	2	12135015	511320	SPED DIRECTOR SALARY		SALARIES	141,050	136,813	138,313	134,630	131,500	126,000	123,000	120,000

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
										-						
1	35	2100	2	12135015	512074	PRESCHOOL, PRINCIPAL STIPEND		OTHER		-		500	1,000			
1	35	2100	2	12135015	512070	PRESCHOOL, PRINCIPAL DESIGNEE		OTHER		-		1,200	1,200	1,200	1,200	1,200
1	35	2100	2	12135015	512071	SPED, OTHER STIPEND		OTHER		-				350		
										-						
1	35	2100	2	12135015	511390	OUT-OF-DISTRICT LIAISON SAL		SALARIES	61,667	60,457	60,457	52,794	48,425	57,251	46,996	48,097
										-						
1	35	2100	2	12135015	511520	SPED SECRETARY SALARIES		SALARIES	134,228	127,724	119,123	148,150	126,110	123,488	127,725	120,273
				12135015	512160	SPED SECTY SUBS		OTHER				4,181				
2	35	2100	2	12235015	571090	SPED DIRECTOR TRAVEL ALLOWANCE	PER CONTRACT	OTHER	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
2	35	2100	2	12235015	572010	SPED,O.O.D. LIAISON ,MILEAGE REIMB		OTHER	2,000	3,000		914	3,648	1,978	2,062	2,049
2	35	2100	2	12235015	571100	SPED DIRECTOR, COURSES/CONF		OTHER	2,000	2,000	184	200	175	1,135	1,422	415
2	35	2100	2	12235015	571100	SPED, O.O.D. LIAISON, COURSES/CONF		OTHER	-							115
2	35	2100	2	12235015	530500	SPED SUPP STAFF TRAINING/COURSE REIMB		OTHER	250	600		400	-	-	200	
2	35	2100	2	12235015	534010	SPED DEPT, POSTAGE		OTHER	4,200	3,500		-	2,903	3,813	3,959	4,052
2	35	2100	2	12235015	534040	SPED DEPT,PRINTING		OTHER		-						
2	35	2100	2	12235015	542010	SPED DEPT, OFFICE SUPPLIES		OTHER	2,000	2,000	1,598	1,265	736	2,222	3,089	4,239
2	35	2100	2	12235015	542020	SPED DEPT, COPIER SUPPLIES		OTHER	500	-	289	948	1,243			
2	35	2100	2	12235015	542050	SPED,ADMIN,HARDWARE		OTHER		-						1,097
2	35	2100	2	12235015	542060	SPED,ADMIN,SOFTWARE		OTHER		-						
2	35	2100	2	12235015	542090	SPED,ADMIN,OTHER GENL SUPPLIES		OTHER		-						
2	35	2100	2	12235015	549050	SPED DEPT,FOOD-DEPARTMENTAL		OTHER		-						
2	35	2100	2	12235015	573010	SPED DEPT, DUES & MEMBERSHIPS		OTHER	600	600	209	300	514	514	514	490
2	35	2100	2	12235015	578090	SPED DEPT,OTHER UNCLASSIFIED		OTHER	500	500	450	509	450	450	275	275
									350,795	338,994	322,423	347,791	319,704	320,201	312,241	304,103
				SYSTEMWIDE												
1	39	2100	1	12139010	511320	CURRICULUM DIRECTORS, REG ED, DIGITAL LEARNING		SALARIES	125,528	113,924	113,924	111,690	109,500	101,437	99,938	97,308
1	39															
2	39	2100	1	12239010	571090	DIRECTOR DIGITAL LEARNING, TRAVEL ALLOW	PER CONTRACT	OTHER	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
2	39	2100	1	12239010	571100	DIRECTOR DIGITAL LEARNING, CONFERENCES/COURSES		OTHER	3,000	4,500	45	1,591	-	2,377	3,799	2,935
								OTHER								
1	39	2100	1	12139010	512070	CURRIC,SUMMER WORK STIPENDS		OTHER		-			10,800	24,750	10,875	15,750
1	39	2100	1	12139010	512120	CURRIC, TRAINING, SUBS, SWIDE		OTHER		-				-		
2	39	2100	1	12139150	512070	CURRIC,TASK COMM,STIPENDS		OTHER	10,000	13,000	522	4,713	4,118	5,100	7,863	7,350
2	39	2100	1	12139150	512120	CURRIC,TASK COMM,SUBSTITUTES		OTHER		-						
2	39	2100	1	12239150	535060	CURRIC,TASK COMM,CONTRACT SERVICES		OTHER		-						1,000
2	39	2100	1	12239150	557090	CURRIC,TASK COMM,SUPPLIES		OTHER		-						16
2	39	2100	1	12239010	534010	CURRIC,REG,POSTAGE		OTHER		-						
2	39	2100	1	12239010	534040	CURRIC,REG,PRINTING		OTHER		-						
2	39	2100	1	12239010	535060	CURRIC,REG,CONTRACTED SERVICES		OTHER		-						
2	39	2100	1	12239010	542010	CURRIC,REG,OFFICE SUPPLIES		OTHER		-	53	83				
2	39	2100	1	12239010	542020	CURRIC,REG,COPIER SUPPLIES		OTHER		-						
2	39	2100	1	12239010	542050	CURRIC,REG,HARDWARE		OTHER		-						
2	39	2100	1	12239010	542060	CURRIC,REG,SOFTWARE		OTHER		-						
2	39	2100	1	12239010	542090	CURRIC,REG,OTHER GENL SUPPLIES		OTHER	1,500	3,000	16	1,148	1,274	304	625	576
2	39	2100	1	12239010	549050	CURRIC,REG,FOOD-DEPARTMENTAL		OTHER		-		248	589	63	369	280
2	39	2100	1	12239010	572010	CURRIC,REG,MILEAGE REIMB		OTHER		-	33					
2	39	2100	1	12239010	573010	CURRIC,DIG LRN,DUES-MBRSHIP	MAPLE MEMBERSH	OTHER	1,000	400	1,000	275	335	133	80	464
2	39	2100	1	12239010	573015	CURRIC COORD DUES-MBRSHIP		OTHER	1,500	1,500	144	387	217	40	184	
2	39	2100	1	12239010	578090	CURRIC,REG,ELEM COORD DISCRETIONARY		OTHER	1,500	12,000	6,414	631	4,380	2,901	8,369	7,156
									145,228	149,524	123,351	121,965	132,413	138,304	133,301	134,035
		2100		**TOTAL**		**2110 CURRICULUM DIRECTORS**			496,023	488,518	445,774	469,756	452,117	458,505	445,542	438,137
				2210 SCHOOL LEADERSHIP - BUILDING												
				MILLER ELEMENTARY												
1	11	2210	1	12111020	511310	PRINC,MILLER,PROF SAL		SALARIES	228,442	222,446	177,496	162,632	158,834	153,969	149,704	146,025
1	11			OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(6,800)							
1	11	2210	1	12111020	512070	MILLER, PRINCIPAL DESIGNEE		SALARIES		-	-	1,200	1,200	1,200	1,200	1,200
1	11	2210	1	12111020	511530	PRINC,MILLER,SEC SAL		SALARIES	64,921	54,446	58,497	54,995	49,513	48,246	52,061	52,203
1	11			OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(3,536)							
2	11	2210	1	12111020	512160	PRINC,MILLER,SEC SUBS & EX DAYS		SALARIES	-	2,640		50	12	207	89	917
2	11	2210	1	12111020	511750	PRINC,MILLER,PRINC AIDES (16 HRS/DAY - 181 DAYS) LESS $12K FY23 REDUCTION		SALARIES	29,268	41,268	36,971	41,689	34,102	26,455	29,916	23,241
2	11	2210	1	12211020	571100	PRINC,MILLER,MTG/CONF ALLOW		OTHER	1,000	1,000	-		1,940	2,200	2,723	3,872
2	11	2210	1	12211020	530500	PRINC,MILLER,SEC TRAINING		OTHER	375	375	-		-	-		
2	11	2210	1	12211020	572010	PRINC,MILLER,MILEAGE REIMB		OTHER	-	-	-				478	471
2	11	2210	1	12211020	534010	PRINC,MILLER,POSTAGE		OTHER	600	600	-		591	879	721	775
2	11	2210	1	12211020	534040	PRINC,MILLER,PRINTING		OTHER	300	300	-		-	541	1,119	567
2	11	2210	1	12211020	535060	PRINC,MILLER,CONTRACT SERVICES		OTHER	500	500	1,009	600	556	374	499	33
2	11	2210	1	12211020	542010	PRINC,MILLER,OFFICE SUPPLIES		OTHER	2,500	2,500	109	1,683	1,193	4,664	2,867	3,604
2	11	2210	1	12211020	542020	PRINC,MILLER,COPIER SUPPLIES		OTHER	1,000	1,000	768	120	601	2,076	2,253	1,868
2	11	2210	1	12211020	542090	PRINC,MILLER,OTHER GENL SUPPLIES		OTHER	-	-	-	342				68

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	11	2210	1	12211020	573010	PRINC,MILLER,DUES & MEMBERSHIPS		OTHER	1,000	1,000	89	89	569	219	623	905
2	11	2210	1	12211020	578090	PRINC,MILLER,OTHER UNCLASSIFIED		OTHER	-	-	-		152	175	448	531
									319,570	328,075	274,939	263,400	249,263	241,205	244,703	236,280
				NABNASSET ELEMENTARY												
1	12	2210	1	12112020	511310	PRINC,NAB,PROF SAL		SALARIES	247,613	234,536	186,424	177,833	166,395	161,938	155,609	152,612
1	12			OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(6,800)							
1	12	2210	1	12112020	512070	NABNASSET, PRINCIPAL DESIGNEE		SALARIES		-	-	1,200	1,200	1,200	1,200	1,200
1	12	2210	1	12112020	511530	PRINC,NAB,SEC SAL		SALARIES	68,181	60,310	63,897	61,857	58,423	59,034	57,761	56,012
				OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(3,536)							
1	12	2210	1	12112020	512160	PRINC,NAB,SEC SUBS & EX DAYS		SALARIES		2,640		1,364	2,513	1,739	2,175	1,353
1	12	2210	1	12112020	511750	PRINC,NAB,PRINC AIDES (16 HRS/DAY - 181 DAYS) LESS $12K FY23 REDUCTION		SALARIES	29,268	41,268	38,024	26,085	29,374	34,227	33,391	33,185
2	12	2210	1	12212020	571100	PRINC,NAB,MTG/CONF ALLOW		OTHER	1,000	1,000		315	185	-		
2	12	2210	1	12212020	530500	PRINC,NAB,SEC TRAINING		OTHER	375	375		-	-	-		
2	12	2210	1	12212020	572010	PRINC,NAB,MILEAGE REIMB		OTHER	-	-		35	-	-	13	51
2	12	2210	1	12212020	534010	PRINC,NAB,POSTAGE		OTHER	600	600		122	537	845	751	908
2	12	2210	1	12212020	534040	PRINC,NAB,PRINTING		OTHER	300	300	-	-	-	-		
2	12	2210	1	12212020	535060	PRINC,NAB,CONTRACTED SERVICES		OTHER	500	500	2,053	950	777	651	582	418
2	12	2210	1	12212020	542010	PRINC,NAB,OFFICE SUPPLIES		OTHER	2,500	2,500	3,700	1,855	1,844	30		562
2	12	2210	1	12212020	542020	PRINC,NAB,COPIER SUPPLIES		OTHER	1,000	1,000	1,177	370	332	740	740	
2	12	2210	1	12212020	542050	PRINC,NAB,HARDWARE		OTHER	-	-						
2	12	2210	1	12212020	542090	PRINC,NAB,OTHER GENL SUPPLIES		OTHER	-	-						
2	12	2210	1	12212020	573010	PRINC,NAB,DUES & MEMBERSHIP		OTHER	1,000	1,000	1,161	1,161	1,161	1,129	1,130	1,154
2	12	2210	1	12212020	578090	PRINC,NAB,OTHER UNCLASSIFIED		OTHER	-	-		445	-	46		
									342,001	346,029	296,436	273,591	262,742	261,578	253,352	247,455
				ROBINSON ELEMENTARY												
1	13	2210	1	12113020	511310	PRINC,ROB,PROF SAL		SALARIES	239,198	227,707	174,280	241,286	160,234	153,207	151,663	147,886
1	13			OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(6,800)							
1	13	2210	1	12113020	512070	ROBINSON, PRINCIPAL DESIGNEE		SALARIES		-	-	1,200	1,200	1,200	1,200	1,200
1	13	2210	1	12113020	511530	PRINC,ROB,SEC SAL		SALARIES	65,660	53,686	53,873	56,395	51,568	51,494	49,451	46,453
1	13			OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(3,536)							
1	13	2210	1	12113020	512160	PRINC,ROB,SEC SUBS & EX DAYS		SALARIES		2,640		105	484	852	414	1,749
1	13	2210	1	12113020	511750	PRINC,ROB,PRINC AIDES (16 HRS/DAY - 181 DAYS) LESS $12K FY23 REDUCTION		SALARIES	29,268	41,268	31,254	33,331	27,092	21,676	27,519	27,791
2	13	2210	1	12213020	571100	PRINC,ROB,MTG/CONF ALLOW		OTHER	1,000	1,000			185	-		
2	13	2210	1	12213020	530500	PRINC,ROB,SEC TRAINING		OTHER	375	375			-	-		
2	13	2210	1	12213020	572010	PRINC,ROB,MILEAGE REIMB		OTHER	-	-						
2	13	2210	1	12213020	534010	PRINC,ROB,POSTAGE		OTHER	600	600			297	515	478	605
2	13	2210	1	12213020	534040	PRINC,ROB,PRINTING		OTHER	300	300	1,843	479	892	558		
2	13	2210	1	12213020	535060	PRINC,ROB,CONTRACTED SERVICES		OTHER	-	-	1,227	353	477	396	412	
2	13	2210	1	12213020	542010	PRINC,ROB,OFFICE SUPPLIES		OTHER	2,500	2,500	1,149	2,346	670	504	3,468	1,231
2	13	2210	1	12213020	542020	PRINC,ROB,COPIER SUPPLIES		OTHER	1,000	1,000	334	983	4,417	1,876	4,730	4,011
			1	12213020	542050	PRINC,ROB,ADMIN HARDWARE		OTHER				817				
			1	12213020	542060	PRINC,ROB,ADMIN SOFTWARE		OTHER				246				
2	13	2210	1	12213020	542090	PRINC,ROB,OTHER GENL SUPPLIES		OTHER	500	500		75	-	52	140	503
2	13	2210	1	12213020	573010	PRINC,ROB,DUES & MEMBERSHIPS		OTHER	1,000	1,000	847	1,665	991	803	787	959
2	13	2210	1	12213020	578090	PRINC,ROB,OTHER UNCLASSIFIED		OTHER	-	-	385	260	1,074	1,260	368	712
									331,065	332,576	265,192	339,541	249,581	234,393	240,630	233,100
				ABBOT ELEMENTARY												
1	14	2210	1	12114020	511310	PRINC,ABBOT,PROF SAL		SALARIES	228,098	223,625	172,937	168,810	165,500	129,445	152,944	148,500
1	14	2210	1	12114020	512070	ABBOT, PRINCIPAL DESIGNEE		SALARIES			-	1,200	1,200	1,200	1,200	1,200
1	14	2210	1	12114020	511530	PRINC,ABBOT,SEC SAL		SALARIES	67,031	61,863	62,747	62,132	61,312	59,223	57,132	54,074
1	14			OFFSET		*LESS: EAO OFFSET:*		SALARIES	(833)							
1	14	2210	1	12114020	512160	PRINC,ABBOT,SEC SUBS & EX DAYS		SALARIES		2,640			-	-	625	204
1	14	2210	1	12114020	511750	PRINC,ABBOT,PRINC AIDES (16 HRS/DAY - 181 DAYS) LESS $5.5K FY23 REDUCTION		SALARIES	35,768	41,268	28,412	35,725	39,660	28,188	27,270	22,103
2	14	2210	1	12214020	571100	PRINC,ABBOT,MTG/CONF ALLOW		OTHER	1,000	1,000	349	125	215	10	245	175
2	14	2210	1	12214020	530500	PRINC,ABBOT,SEC TRAINING		OTHER	375	375		-	-	-		
2	14	2210	1	12214020	572010	PRINC,ABBOT,MILEAGE REIMB		OTHER	-	-		-	-	34		
2	14	2210	1	12214020	534010	PRINC,ABBOT,POSTAGE		OTHER	600	600		-	394	615	719	1,140
2	14	2210	1	12214020	534040	PRINC,ABBOT,PRINTING		OTHER	300	300		64	-	-		
2	14	2210	1	12214020	535060	PRINC,ABBOT,CONTRACTED SERVICES		OTHER	-	-						
2	14	2210	1	12214020	542010	PRINC,ABBOT,OFFICE SUPPLIES		OTHER	2,500	2,500	88	1,440	2,078	10,597		5,583
2	14	2210	1	12214020	542020	PRINC,ABBOT,COPIER SUPPLIES		OTHER	1,000	1,000	1,698	1,345	811	816		
2	14	2210	1	12214020	542090	PRINC,ABBOT,OTHER GENL SUPPLIES		OTHER	500	500						
2	14	2210	1	12214020	573010	PRINC,ABBOT,DUES & MEMBERSHIPS		OTHER	1,000	1,000	1,258	1,161	1,240	1,273	911	935
2	14	2210	1	12214020	578090	PRINC,ABBOT,OTHER UNCLASSIFIED		OTHER		1,000		809	420	-		
									337,339	337,671	267,489	272,811	272,831	231,399	241,045	233,914
				CRISAFULLI ELEMENTARY												
1	15	2210	1	12115020	511310	PRINC,CRIS,PROF SALS		SALARIES	238,443	233,326	175,540	151,618	175,422	164,791	163,157	158,481

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	15	2210	1	12115020	512070	CRIS, PRINCIPAL DESIGNEE		SALARIES			-	1,200	600	1,800	1,200	1,200
1	15	2210	1	12115020	511530	PRINC,CRIS,SEC SAL		SALARIES	64,812	54,985	52,455	57,626	58,107	55,866	53,641	58,570
				OFFSET		*LESS: EAO OFFSET:*		SALARIES	(833)							
1	15	2210	1	12115020	512160	PRINC,CRIS,SEC SUBS & EX DAYS		SALARIES		2,640		1,456	2,175	1,308	1,091	8,324
1	15	2210	1	12115020	511750	PRINC,CRIS,PRINC AIDES (16 HRS/DAY - 181 DAYS) LESS $5.5K FY23 REDUCTION		SALARIES	35,768	41,268	41,284	35,105	32,881	30,295	30,134	29,781
2	15	2210	1	12215020	571100	PRINC,CRIS,MTG/CONF ALLOW		OTHER	1,000	1,000	449	638	75	1,343	568	2,068
2	15	2210	1	12215020	530500	PRINC,CRIS,SEC TRAINING		OTHER	375	375		-	-	-		
2	15	2210	1	12215020	572010	PRINC,CRIS,MILEAGE REIMB		OTHER	-	-				-		
2	15	2210	1	12215020	534010	PRINC,CRIS,POSTAGE		OTHER	600	600		7	557	682	1,003	1,394
2	15	2210	1	12215020	534040	PRINC,CRIS,PRINTING		OTHER	300	300		4,049	332	3,681		273
2	15	2210	1	12215020	535060	PRINC,CRIS,CONTRACTED SERVICES		OTHER	-	-						
2	15	2210	1	12215020	542010	PRINC,CRIS,OFFICE SUPPLIES		OTHER	2,500	2,500	403	1,288	485	829	5,239	2,196
2	15	2210	1	12215020	542020	PRINC,CRIS,COPIER SUPPLIES		OTHER	1,000	1,000		101	101	1,737	2,571	2,734
2	15	2210	1	12215020	542090	PRINC,CRIS,OTHER GENL SUPPLIES		OTHER	500	500	126	254	238	1,123	139	83
2	15	2210	1	12215020	573010	PRINC,CRIS,DUES & MEMBERSHIPS		OTHER	1,000	1,000	936	991	971	942	807	959
2	15	2210	1	12215020	578090	PRINC,CRIS,OTHER UNCLASSIFIED		OTHER		1,000	617	244	580	975	839	354
									345,465	340,494	271,810	254,577	272,525	265,371	260,390	266,415
				DAY ELEMENTARY												
1	16	2210	1	12116020	511310	PRINC,DAY,PROF SAL		SALARIES	231,281	226,746	173,196	164,382	168,500	158,058	170,844	166,673
1	16	2210	1	12116020	512070	DAY, PRINCIPAL DESIGNEE		SALARIES			-	1,200	1,200	1,200	1,200	1,200
1	16	2210	1	12116020	511530	PRINC,DAY,SEC SAL		SALARIES	61,701	52,142	49,741	53,544	54,026	55,509	60,172	58,510
1	16			OFFSET		*LESS: EAO OFFSET:*		SALARIES	(833)							
1	16	2210	1	12116020	512160	PRINC,DAY,SEC SUBS & EX DAYS		SALARIES		2,640		503	1,049	657	1,015	979
1	16	2210	1	12116020	511750	PRINC,DAY,PRINC AIDES (16 HRS/DAY - 181 DAYS) LESS $5.5K FY23 REDUCTION		SALARIES	35,768	41,268	30,222	43,638	39,122	33,355	32,556	33,313
2	16	2210	1	12216020	571100	PRINC,DAY,MTG/CONF ALLOW		OTHER	1,000	1,000		1,940	3,010	-	1,223	450
2	16	2210	1	12216020	530500	PRINC,DAY,SEC TRAINING		OTHER	375	375		-	-	-		
2	16	2210	1	12216020	572010	PRINC,DAY,MILEAGE REIMB		OTHER	-	-				-	62	
2	16	2210	1	12216020	534010	PRINC,DAY,POSTAGE		OTHER	600	600		-	267	396	593	1,032
2	16	2210	1	12216020	534040	PRINC,DAY,PRINTING		OTHER	300	300		-	-	-	327	383
2	16	2210	1	12216020	535060	PRINC,DAY,CONTRACTED SERVICES		OTHER	-	-				-		
2	16	2210	1	12216020	542010	PRINC,DAY,OFFICE SUPPLIES		OTHER	2,500	2,500		-	-	1,500	8,333	1,530
2	16	2210	1	12216020	542020	PRINC,DAY,COPIER SUPPLIES		OTHER	1,000	1,000	110	200	-	1,736		1,080
2	16	2210	1	12216020	542090	PRINC,DAY,OTHER GENL SUPPLIES		OTHER	500	500	625	740	736	959	1,314	574
2	16	2210	1	12216020	573010	PRINC,DAY,DUES & MEMBERSHIPS		OTHER	1,000	1,000	335	300	450	600	623	905
2	16	2210	1	12216020	578090	PRINC,DAY,OTHER UNCLASSIFIED		OTHER		1,000		-	38	312	3,322	1,179
									335,192	331,071	254,229	266,447	268,399	254,281	281,585	267,811
				BLANCHARD MIDDLE												
1	21	2210	1	12121020	511310	PRINC,BLAN,PROF SALS		SALARIES	247,414	242,150	242,650	237,480	229,500	213,534	214,700	216,313
1	21	2210	1	12121020	512070	BLAN, PRINCIPAL DESIGNEE		SALARIES				1,200	1,200	1,200	1,200	1,200
1	21	2210	1	12121020	511530	PRINC,BLAN,SEC SAL		SALARIES	44,476	38,118	43,044	55,663	52,745	50,427	43,897	45,714
1	21	2210	1	12121020	512160	PRINC,BLAN,SEC SUBS & EX DAYS		SALARIES		3,585		2,121	625	1,959	2,954	1,055
1	21	2210	1	12121020	511750	PRINC,BLAN,PRINC AIDES (8 HRS/DAY - 181 DAYS/YR)		SALARIES	20,634	20,634	14,680	18,262	14,887	13,387	16,783	16,861
2	21	2210	1	12221020	571100	PRINC,BLAN,MTG/CONF ALLOW		OTHER	1,000	1,000	230	-	130	-	1,154	900
2	21	2210	1	12221020	530500	PRINC,BLAN,SEC TRAINING		OTHER	625	625		-	-	-		
2	21	2210	1	12221020	572010	PRINC,BLAN,MILEAGE REIMB		OTHER	-	-		24		7		
2	21	2210	1	12221020	534010	PRINC,BLAN,POSTAGE		OTHER	1,500	1,500		-	1,100	1,606	1,561	2,015
2	21	2210	1	12221020	534040	PRINC,BLAN,PRINTING		OTHER	500	500		758	693	124	461	
2	21	2210	1	12221020	535060	PRINC,BLAN,CONTRACTED SERVICES		OTHER	-	-				-		
2	21	2210	1	12221020	542010	PRINC,BLAN,OFFICE SUPPLIES		OTHER	2,000	3,000	1,309	2,970	1,066	344	4,294	2,837
2	21	2210	1	12221020	542020	PRINC,BLAN,COPIER SUPPLIES		OTHER	2,000	2,000		628	620	1,740	2,068	2,655
2	21	2210	1	12221020	542050	PRINC,BLAN,HARDWARE		OTHER	-	-				-	588	498
2	21	2210	1	12221020	542090	PRINC,BLAN,OTHER GENL SUPPLIES		OTHER	1,500	1,500	305	1,637	771	617	1,696	1,896
2	21	2210	1	12221020	573010	PRINC,BLAN,DUES & MEMBERSHIPS		OTHER	1,500	1,500	600	659	600	359	964	1,382
2	21	2210	1	12221020	578090	PRINC,BLAN,OTHER UNCLASSIFIED		OTHER	2,000	2,000	446	1,440	1,258	2,258	969	1,488
									325,149	318,112	303,264	322,842	305,195	287,562	293,288	294,814
				STONY BROOK MIDDLE												
1	22	2210	1	12122020	511310	PRINC,STONY,PROF SAL		SALARIES	237,242	239,292	239,292	234,600	230,000	222,000	213,200	207,808
1	22	2210	1	12122020	512070	STONY, PRINCIPAL DESIGNEE		SALARIES				1,200	1,200	1,200	1,200	1,200
1	22	2210	1	12122020	511530	PRINC,STONY,SEC SAL		SALARIES	45,366	39,508	44,448	57,067	53,983	51,787	47,666	44,450
1	22	2210	1	12122020	512160	PRINC,STONY,SEC SUBS & EX DAYS		SALARIES		3,585			-	50	-	-
1	22	2210	1	12122020	511750	PRINC,STONY,PRINC AIDES (8 HRS/DAY - 181 DAYS/YR)		SALARIES	20,634	20,634	34,249	25,295	22,400	15,664	14,661	12,225
2	22	2210	1	12222020	571100	PRINC,STONY,MTG/CONF ALLOW		OTHER	1,000	1,000	145	-	3,134	958	105	2,458
2	22	2210	1	12222020	530500	PRINC,STONY,SEC TRAINING		OTHER	625	625		-	-	-		
2	22	2210	1	12222020	572010	PRINC,STONY,MILEAGE REIMB		OTHER	-	-		-	-	11	31	52
2	22	2210	1	12222020	534010	PRINC,STONY,POSTAGE		OTHER	1,500	1,500	28	-	693	1,567	1,898	1,847
2	22	2210	1	12222020	534040	PRINC,STONY,PRINTING		OTHER	500	500		82	82	-		
2	22	2210	1	12222020	535060	PRINC,STONY,CONTRACTED SERVICES		OTHER	-	-				-		
2	22	2210	1	12222020	542010	PRINC,STONY,OFFICE SUPPLIES		OTHER	2,000	3,000	79	295	36	244	5,534	290

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	22	2210	1	12222020	542020	PRINC,STONY,COPIER SUPPLIES	OTHER	2,000	2,000	203	693	2,823	3,450	1,000	2,548
2	22	2210	1	12222020	542090	PRINC,STONY,OTHER GENL SUPPLIES	OTHER	1,500	2,000	947	-	456	584	3,267	2,463
2	22	2210	1	12222020	573010	PRINC,STONY,DUES & MEMBERSHIPS	OTHER	1,500	1,500	1,529	1,511	1,362	1,481	1,483	1,384
2	22	2210	1	12222020	578090	PRINC,STONY,OTHER UNCLASSIFIED	OTHER	2,000	2,000	1,478	1,584	2,160	2,332	1,564	1,089
								315,867	***317,144***	***322,398***	***322,327***	***318,329***	***301,328***	***291,608***	***277,813***
				WESTFORD ACADEMY											
1	31	2210	1	12131020	511310	PRINC,ACAD,PROF SAL	SALARIES	515,545	505,102	505,602	494,356	484,800	472,700	450,917	440,100
1	31	2210	1	12131020	511530	PRINC,ACAD,SEC SAL	SALARIES	172,653	161,218	159,232	157,580	151,845	147,074	153,004	146,714
1	31	2210	1	12131020	512160	PRINC,ACAD,SEC SUBS & EX DAYS	SALARIES	750	4,530		1,427	1,425	2,732	2,380	3,888
2	31	2210	1	12231020	571100	PRINC,ACAD,MTG/CONF ALLOW	OTHER	3,500	3,500	840	821	2,825	2,990	185	2,239
2	31	2210	1	12231020	530500	PRINC,ACAD,SEC TRAINING	OTHER	800	1,500		199	-	-		
2	31	2210	1	12231020	572010	PRINC,ACAD,MILEAGE REIMB	OTHER	300	300		130	174	663	305	522
2	31	2210	1	12231020	534010	PRINC,ACAD,POSTAGE	OTHER	3,000	3,000		29	2,566	4,438	4,118	5,025
2	31	2210	1	12231020	534040	PRINC,ACAD,PRINTING	OTHER	-	-		811	-	-		
2	31	2210	1	12231020	535060	PRINC,ACAD,GRADUATION EXPENSES	OTHER	18,000	18,000	14,531	11,560	16,472	19,245	17,880	17,160
2	31	2210	1	12231020	542010	PRINC,ACAD,OFFICE SUPPLIES	OTHER	6,000	6,000	172	5,656	8,029	8,506	5,939	4,289
2	31	2210	1	12231020	542020	PRINC,ACAD,COPIER SUPPLIES	OTHER	4,500	4,500	1,562	4,408	4,316	4,847	6,454	16,266
2	31	2210	1	12231020	542090	PRINC,ACAD,OTHER GENL SUPPLIES	OTHER	800	800	639	675	377	438	822	836
2	31	2210	1	12231020	571090	PRINC, ACAD, TRAVEL ALLOW	OTHER	1,000	1,000	1,000	1,000	1,000			
2	31	2210	1	12231020	573010	PRINC,ACAD,DUES & MEMBERSHIPS	OTHER	7,000	7,000	6,100	6,132	7,353	6,869	5,654	5,800
2	31	2210	1	12231020	578090	PRINC,ACAD,OTHER	OTHER	3,500	3,500	4,745	3,840	4,134	3,961	3,392	857
								737,348	719,950	694,423	688,624	685,318	674,462	651,051	643,694
		2210		**TOTAL**		**2210 SCHOOL LEADERSHIP - BUILDING**		3,388,994	3,371,122	2,950,180	3,004,161	2,884,181	2,751,579	2,757,651	2,701,296
				2250 NON-INSTR BUILDING TECHNOLOGY											
				MILLER ELEMENTARY											
2	11	2250	1	12211030	542050	HARDWARE			-	-				256	
2	11	2250	1	12211030	542060	SOFTWARE			-						
2	11	2250	1	12211030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	-	-	-	-	256	-
				NABNASSET ELEMENTARY											
2	12	2250	1	12212030	542050	HARDWARE			-			2,070			
2	12	2250	1	12212030	542060	SOFTWARE			-						
2	12	2250	1	12212030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	-	-	2,070	-	-	-
				ROBINSON ELEMENTARY											
2	13	2250	1	12213030	542050	HARDWARE			-						
2	13	2250	1	12213030	542060	SOFTWARE			-						
2	13	2250	1	12213030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	-	-	-	-	-	-
				ABBOT ELEMENTARY											
2	14	2250	1	12214030	542050	HARDWARE			-				1,860		1,541
2	14	2250	1	12214030	542060	SOFTWARE			-						
2	14	2250	1	12214030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	-	-	-	1,860	-	1,541
				CRISAFULLI ELEMENTARY											
2	15	2250	1	12215030	542050	HARDWARE			-						
2	15	2250	1	12215030	542060	SOFTWARE			-						
2	15	2250	1	12215030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	-	-	-	-	-	-
				DAY ELEMENTARY											
2	16	2250	1	12216030	542050	HARDWARE			-						
2	16	2250	1	12216030	542060	SOFTWARE			-						
2	16	2250	1	12216030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	-	-	-	-	-	-
				BLANCHARD MIDDLE											
2	21	2250	1	12221030	542050	HARDWARE			-	94					547
2	21	2250	1	12221030	542060	SOFTWARE			-						
2	21	2250	1	12221030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	94	-	-	-	-	547
				STONY BROOK MIDDLE											
2	22	2250	1	12222030	542050	HARDWARE			-						9,868
2	22	2250	1	12222030	542060	SOFTWARE			-						
2	22	2250	1	12222030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	-	-	-	-	-	9,868
				WESTFORD ACADEMY											
2	31	2250	1	12231030	542050	HARDWARE			-						
2	31	2250	1	12231030	542060	SOFTWARE			-				502		138
2	31	2250	1	12231030	542090	OTHER GENERAL SUPPLIES			-						
								-	-	-	-	-	502	-	138
				SYSTEMWIDE											
2	39	2250	1	12239030	535060	LIBR CIRCULATION SOFTWARE	OTHER		20,000	19,116	18,025	18,025	18,025	17,249	17,249
2	39	2250	1	12239030	542060	OTHER ADMIN SOFTWARE	TEACHPOINT&MS V OTHER		14,000	11,280	11,280	12,443	13,485	10,960	9,425
2	39	2250	1	12239030	553086	DEVICE MGMT EXPENSE	JAMF moved to Fct 4 OTHER		8,500	9,093	8,491	8,071	-	3,500	238

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
								-	42,500	39,489	37,796	38,539	31,510	31,709	26,912
		2250		TOTAL		2250 NON-INSTR BUILDING TECHNOLOGY		-	42,500	39,583	37,796	40,609	33,873	31,965	39,006
				2305 CLASSROOM TEACHERS											
				MILLER ELEMENTARY											
1	11	2305	1	12111052	511330	PROF SAL,DIGITAL LEARNING,MILLER	SALARIES		-	-		47,314	46,097	43,679	42,665
						ELIMINATED DLS FY20	SALARIES								
1	11	2305	1	12111053	511330	PROF SAL,PHYS ED,MILLER	SALARIES	73,059	70,454	69,014	83,867	77,780	71,176	65,350	87,605
1	11	2305	1	12111054	511330	PROF SAL,MUSICREG,MILLER	SALARIES	59,091	57,932	57,932	56,797	51,512	43,187	40,343	79,760
1	11	2305	1	12111056	511330	PROF SAL,ART,MILLER	SALARIES	59,946	59,357	58,787	57,652	56,191	40,541	29,057	86,530
1	11	2305	1	12111060	511330	PROF SAL,KINDER,MILLER	SALARIES	358,542	170,880	211,456	201,741	202,761	167,364	146,325	152,308
1	11			OFFSET		*LESS: KED/FDK OFFSET:*	SALARIES	(132,297)							
1	11	2305	1	12111061	511330	PROF SAL,PREFIRST,MILLER	SALARIES		-	-		87,054	85,131	83,208	79,760
						ELIMINATED PREFIRST IN FY20	SALARIES								
1	11	2305	1	12111062	511330	PROF SAL,GR1-2,MILLER	SALARIES	883,643	903,924	937,025	985,571	994,289	952,338	868,013	799,823
1	11	2305	1	12111152	512070.000	CLASSROOM MOVE, MILLER	SALARIES			1,811	3,132	4,557			
						TOTAL MILLER		**1,301,984**	**1,262,548**	**1,336,025**	**1,388,760**	**1,521,459**	**1,405,834**	**1,275,975**	**1,328,450**
				NABNASSET ELEMENTARY											
1	12	2305	1	12112052	511330	PROF SAL,DIGITAL LEARNING,NAB	SALARIES		-	-		46,113	44,896	43,679	42,665
1	12	2305	1	12112053	511330	PROF SAL,PHYS ED,NAB	SALARIES	78,211	76,401	80,497	96,086	93,652	91,218	88,559	86,530
1	12	2305	1	12112054	511330	PROF SAL,MUSICREG,NAB	SALARIES	59,811	57,932	58,652	56,797	55,336	43,187	40,343	75,501
1	12	2305	1	12112056	511330	PROF SAL,ART,NAB	SALARIES	54,794	53,720	53,720	52,666	51,512	40,541	29,057	43,865
1	12	2305	1	12112060	511330	PROF SAL,KINDER,NAB	SALARIES	458,236	271,403	339,944	206,127	194,361	182,997	180,179	137,144
1	12			OFFSET		*LESS: KED/FDK OFFSET:*	SALARIES	(172,224)							
1	12	2305	1	12112061	511330	PROF SAL,PREFIRST,NAB	SALARIES		-	-		85,854	81,082	75,467	70,352
1	12	2305	1	12112062	511330	PROF SAL,GR1-2,NAB	SALARIES	1,024,966	1,036,346	948,484	1,003,617	1,001,748	974,811	931,784	850,200
1	12	2305	1	12112152	512070.000	CLASSROOM MOVE, NAB	SALARIES			6,040		928			
						TOTAL NAB		**1,503,794**	**1,495,802**	**1,487,337**	**1,415,293**	**1,529,505**	**1,458,733**	**1,389,069**	**1,306,257**
				ROBINSON ELEMENTARY											
1	13	2305	1	12113052	511330	PROF SAL,DIGITAL LEARNING,ROB	SALARIES		-			46,114	44,897	43,679	42,665
1	13	2305	1	12113053	511330	PROF SAL,PHYS ED,ROB	SALARIES	58,229	68,055	63,599	67,094	62,224	56,941	52,280	49,635
1	13	2305	1	12113054	511330	PROF SAL,MUSICREG,ROB	SALARIES	50,822	50,557	49,982	48,890	47,786	38,900	37,980	74,399
1	13	2305	1	12113056	511330	PROF SAL,ART,ROB	SALARIES	42,178	42,077	41,364	40,567	39,646	38,725	37,805	25,534
1	13	2305	1	12113060	511330	PROF SAL,KINDER,ROB	SALARIES	433,545	203,334	280,631	157,536	147,152	170,483	148,528	108,865
1	13			OFFSET		*LESS: KED/FDK OFFSET: 4 * .5 FTE*	SALARIES	(176,668)							
1	13	2305	1	12113061	511330	PROF SAL,PREFIRST,ROB	SALARIES		-	-		93,427	90,993	88,559	86,530
1	13	2305	1	12113062	511330	PROF SAL,GR1-2,ROB	SALARIES	984,419	855,231	913,916	885,623	842,847	808,990	735,308	702,719
1	13	2305	1	12113152	512070.000	CLASSROOM MOVE, ROB	SALARIES			3,510	675	421			
						TOTAL ROB		**1,392,525**	**1,219,254**	**1,353,002**	**1,200,385**	**1,279,617**	**1,249,929**	**1,144,140**	**1,090,346**
				ABBOT ELEMENTARY											
1	14	2305	1	12114052	511330	PROF SAL,DIGITAL LEARNING,ABBOT	SALARIES		-	-		92,227	89,793	87,359	86,228
1	14	2305	1	12114053	511330	PROF SAL,PHYS ED,ABBOT	SALARIES	80,099	79,109	79,488	67,871	79,293	34,039	75,385	74,200
1	14	2305	1	12114054	511330	PROF SAL,MUSICREG,ABBOT	SALARIES	138,161	74,422	104,256	63,601	74,801	85,131		
1	14	2305	1	OFFSET		*LESS: MUSIC FEES OFFSET:*	SALARIES	(39,733)							
	14			OFFSET		*LESS: SCHOOL CHOICE OFFSET:*	SALARIES	(3,333)							
1	14	2305	1	12114056	511330	PROF SAL,ART,ABBOT	SALARIES	53,115	55,326	53,779	54,241	52,184	27,790	25,567	130,270
1	14	2305	1	12114062	511330	PROF SAL,GR3-5,ABBOT	SALARIES	1,791,451	1,702,770	1,618,227	1,665,805	1,533,728	1,382,757	1,381,831	1,452,298
1	14	2305	1	12114152	512070.000	CLASSROOM MOVE, ABBOT	SALARIES			6,993	1,475	1,251			
	14					TOTAL ABBOT		**2,019,760**	**1,911,627**	**1,862,743**	**1,852,993**	**1,833,485**	**1,619,510**	**1,570,142**	**1,742,996**
				CRISAFULLI ELEMENTARY											
1	15	2305	1	12115052	511330	PROF SAL,DIGITAL LEARNING,CRIS	SALARIES		-	-		93,427	89,793	87,359	84,869
1	15	2305	1	12115053	511330	PROF SAL,PHYS ED,CRIS	SALARIES		71,626	71,626	87,777	85,854	78,096	75,960	74,049
1	15	2305	1	12115054	511330	PROF SAL,MUSICREG,CRIS	SALARIES		57,814	75,805	51,323	50,643	38,901	37,980	33,351
1	14	2305	1	OFFSET		*LESS: MUSIC FEES OFFSET:*	SALARIES	(39,733)							
	14			OFFSET		*LESS: SCHOOL CHOICE OFFSET:*	SALARIES	(3,333)							
1	15	2305	1	12115056	511330	PROF SAL,ART,CRIS	SALARIES		56,711	56,157	54,915	53,028	38,726	38,590	73,824
							SALARIES								
1	15	2305	1	12115062	511330	PROF SAL,GR3-5,CRIS	SALARIES	1,786,149	1,505,830	1,522,115	1,552,467	1,319,524	1,275,378	1,308,548	1,282,582
1	15	2305	1	12115152	512070.000	CLASSROOM MOVE, CRIS	SALARIES				1,839				
						TOTAL CRIS		**1,743,083**	**1,691,981**	**1,725,703**	**1,748,321**	**1,602,476**	**1,520,893**	**1,548,436**	**1,548,676**
				DAY ELEMENTARY											
1	16	2305	1	12116052	511330	PROF SALS,DIGITAL LEARNING,DAY	SALARIES		-	-		93,427	90,993	87,359	85,330
1	16	2305	1	12116053	511330	PROF SAL,PHYS ED,DAY	SALARIES		71,626	72,196	87,777	85,854	82,570	71,365	79,760
1	16	2305	1	12116054	511330	PROF SAL,MUSICREG,DAY	SALARIES		60,736	83,581	57,147	53,127	83,931	82,007	62,369
1	14	2305	1	OFFSET		*LESS: MUSIC FEES OFFSET:*	SALARIES	(39,733)							
	14			OFFSET		*LESS: SCHOOL CHOICE OFFSET:*	SALARIES	(3,333)							
1	16	2305	1	12116056	511330	PROF SAL,ART,DAY	SALARIES		56,307	53,985	52,782	50,843	91,218		-
1	16	2305	1	12116062	511330	PROF SAL,GR3-5,DAY	SALARIES	1,756,654	1,534,003	1,512,509	1,524,426	1,595,085	1,529,245	1,412,027	1,458,387
1	16	2305	1	12116152	512070.000	CLASSROOM MOVE, DAY	SALARIES			5,861	3,911	5,804			

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
						TOTAL DAY		1,713,588	1,722,673	1,728,132	1,726,043	1,884,139	1,877,957	1,652,758	1,685,846
				BLANCHARD MIDDLE											
1	21	2305	1	12121040	511330	PROF SAL,LANG ARTS,BLAN	SALARIES	3,287,165	502,052	495,214	510,636	422,479	500,196	422,619	466,018
1	21	2305	1	12121041	511330	PROF SAL,READING,BLAN	SALARIES		97,754	97,754	95,861	93,427	90,993	88,559	85,330
1	21	2305	1	12121043	511330	PROF SAL,MATH,BLAN	SALARIES		547,483	598,109	625,311	567,405	561,314	548,942	553,529
1	21	2305	1	12121044	511330	PROF SAL,SCIENCE,BLAN	SALARIES		550,308	550,309	566,588	544,940	543,374	521,895	537,844
1	21	2305	1	12121045	511330	PROF SAL,SOC STUDIES,BLAN	SALARIES		544,066	532,584	567,633	557,923	577,539	540,645	561,011
1	21	2305	1	12121046	511330	PROF SAL,FOR LANG,BLAN	SALARIES		380,395	380,395	371,524	349,902	336,956	322,631	306,085
1	21	2305	1	12121049	511330	PROF SAL,ENGINEERING,BLAN	SALARIES		72,159	53,482	67,871	62,482	58,027	54,154	50,426
1	21	2305	1	12121051	511330	PROF SAL,HEALTH,BLAN	SALARIES		96,554	96,554	94,661	92,227	89,793	87,359	85,330
1	21	2305	1	12121052	511330	PROF SAL,DIGITAL LEARNING,BLAN	SALARIES		-	14,854	96,086	93,652	91,218	88,559	86,530
1	21	2305	1	12121053	511330	PROF SAL,PHYS ED,BLAN	SALARIES		97,754	97,754	94,661	89,080	78,267	72,119	66,932
1	21	2305	1	12121054	511330	PROF SAL,MUSICREG,BLAN	SALARIES		184,002	183,464	178,760	175,607	171,052	167,403	163,017
1	21	2305	1	12121056	511330	PROF SAL,ART,BLAN	SALARIES		97,754	97,754	95,861	92,227	89,308	87,359	85,330
1	21	2305	1	12121152	512070.000	CLASSROOM MOVE, BLAN	SALARIES			1,286		12,414			
								3,287,165	3,170,281	3,199,513	3,365,453	3,153,765	3,188,037	3,002,244	3,047,381
				STONY BROOK MIDDLE											
1	22	2305	1	12122040	511330	PROF SAL,LANG ARTS,STONY	SALARIES	3,591,155	705,414	598,445	599,172	627,147	518,257	527,394	516,961
1	22	2305	1	12122041	511330	PROF SAL,READING,STONY	SALARIES		96,554	96,554	94,661	92,227	85,907	80,686	75,501
1	22	2305	1	12122043	511330	PROF SAL,MATH,STONY	SALARIES		668,847	645,237	621,025	643,012	566,843	560,710	516,331
1	22	2305	1	12122044	511330	PROF SAL,SCIENCE,STONY	SALARIES		655,618	684,781	659,756	637,258	582,989	587,438	559,062
1	22	2305	1	12122045	511330	PROF SAL,SOC STUDIES,STONY	SALARIES		690,257	731,968	708,661	704,622	685,330	601,100	507,161
1	22	2305	1	12122046	511330	PROF SAL,FOR LANG,STONY	SALARIES		326,729	326,729	411,383	410,989	418,158	398,314	396,883
1	22	2305	1	12122049	511330	PROF SAL,ENGINEERING,STONY	SALARIES		69,026	69,026	22,636	93,652	91,218	88,784	86,755
1	22	2305	1	12122051	511330	PROF SAL,HEALTH,STONY	SALARIES		97,979	97,979	96,086	93,846	90,993	88,559	85,146
1	22	2305	1	12122052	511330	PROF SAL,DIGITAL LEARNING,STONY	SALARIES		-	25,052	96,436	94,002	91,568	89,134	87,105
1	22	2305	1	12122053	511330	PROF SAL,PHYS ED,STONY	SALARIES		52,867	52,867	49,493	45,722	78,526	76,185	74,399
1	22	2305	1	12122054	511330	PROF SAL,MUSICREG,STONY	SALARIES		181,498	180,960	173,382	160,703	152,976	145,657	141,060
1	22	2305	1	12122056	511330	PROF SAL,ART,STONY	SALARIES		90,958	90,958	89,202	87,054	85,131	83,208	80,960
1	22	2305	1	12122152	512070.000	CLASSROOM MOVE, SB	SALARIES					1,006			
						TOTAL STONY		3,591,155	3,635,747	3,600,556	3,621,893	3,691,239	3,447,895	3,327,169	3,127,324
				WESTFORD ACADEMY											
1	31	2305	1	12131040	511330	PROF SAL,ENGLISH,ACAD	SALARIES	9,881,674	1,563,045	1,566,441	1,567,096	1,506,065	1,446,484	1,365,589	1,312,352
1	31					*KEIRSTEAD, J (.8 FTE IS CURRIC COORD)*	SALARIES								
1	31	2305	1	12131043	511330	PROF SAL,MATH,ACAD	SALARIES		1,712,706	1,725,104	1,714,475	1,607,677	1,489,535	1,403,056	1,302,106
1	31					*BENGIOVANNI, E IS FT MATH/SCI COOR*	SALARIES								
1	31	2305	1	12131044	511330	PROF SAL,SCIENCE,ACAD	SALARIES		1,540,317	1,554,147	1,485,067	1,384,923	1,386,815	1,361,881	1,321,959
1	31	2305	1	12131045	511330	PROF SAL,SOC STUDIES,ACAD	SALARIES		1,544,337	1,545,405	1,468,585	1,480,242	1,397,175	1,342,057	1,293,332
1	31					*INGANO, A (.8 FTE IS CURRIC COORD)*	SALARIES								
1	31	2305	1	12131046	511330	PROF SAL,WORLD LANG,ACAD	SALARIES		1,150,562	1,136,324	1,092,337	1,096,209	1,087,841	1,015,921	1,011,120
1	31					*GRABOWSKI-DEVLIN (.8 FTE CURRIC COORD)*	SALARIES								
1	31	2305	1	12131047	511330	PROF SAL,BUSI/COMP,ACAD	SALARIES		349,871	349,872	343,062	351,746	316,412	317,289	386,754
1	31	2305	1	12131048	511330	PROF SAL,ALT ED,ACAD	SALARIES		89,533	91,798	87,777	86,709	150,798	160,915	152,393
1	31	2305	1	12131051	511330	PROF SAL,HEALTH/ WELLNESS,ACAD	SALARIES		241,148	241,148	223,512	210,730	188,179	208,418	188,304
1	31	2305	1	12131052	511330	PROF SAL,DIGITAL LEARNING,ACAD	SALARIES		97,979	97,979	191,947	179,506	169,260	160,678	153,462
1	31	2305	1	12131053	511330	PROF SAL,PHYS ED,ACAD	SALARIES		413,188	414,605	465,850	448,742	391,940	421,468	396,695
1	31					*ROARK,B (.8 FTE CURRIC COORD)*	SALARIES								
1	31	2305	1	12131054	511330	PROF SAL,MUSICREG,ACAD	SALARIES		237,553	237,553	230,584	222,813	254,418	248,649	238,168
1	31	2305	1	12131056	511330	PROF SAL,FINE ARTS,ACAD	SALARIES		655,881	655,882	622,032	620,574	600,788	571,847	548,850
						TOTAL WA		9,881,674	9,596,120	9,616,258	9,492,324	9,195,936	8,879,646	8,577,769	8,305,496
				SYSTEMWIDE											
1	39	2305	1	12139057	511330	SWIDE TEACHING SALARIES:				-		-			
1	39			OFFSET		*LESS: SCHOOL CHOICE OFFSET:*	SALARIES	(148,586)	(148,586)						
1	39	2305	1						-						
		2305		**TOTAL**		**2305 CLASSROOM TEACHERS**		26,286,142	25,557,446	25,909,269	25,811,465	25,691,620	24,648,434	23,487,702	23,182,771
				2310 TEACHER SPECIALISTS											
				SPECIAL EDUCATION:											
1	10	2305	2	12111066	511330	SPED GENL PREK TEACHER MILLER	SALARIES	410,184	268,815	296,251	385,579	306,169	261,815	251,601	282,328
1	10			OFFSET		*LESS: ALT PK OFFSET:*	SALARIES	(69,228)							
			2	12110152	512070	SPED GENL PREK CLASSRM MOVE	SALARIES				5,129				
1	11	2305	2	12111070	511330	PROF SAL,SPED GENL,MILLER	SALARIES	335,524	367,419	259,343	202,197	214,505	225,234	193,030	131,171
				12112066	511330	SPED GEN PREK TEACHER NAB	SALARIES	160,594	147,756	84,210			97,301		
1	12	2305	2	12112070	511330	PROF SAL,SPED GENL,NAB	SALARIES	251,986	242,011	242,011	268,779	183,325	175,724	158,144	143,313
1	13	2305	2	12113066	511330	SPED GEN PREK TEACHER ROB	SALARIES	141,390	127,358	7,559					
1	13	2305	2	~~12110070~~	~~511330~~					4,472					
1	13	2305	2	12113070	511330	PROF SAL,SPED GENL,ROB	SALARIES	231,916	223,850	70,856	156,848	85,854	88,322	82,008	79,760
1	14	2305	2	12114070	511330	PROF SAL,SPED GENL,ABBOT	SALARIES	325,631	316,662	260,393	245,065	280,254	276,300	251,376	233,482
1	15	2305	2	12115070	511330	PROF SAL,SPED GENL,CRIS	SALARIES	354,737	420,396	428,358	399,433	347,885	322,577	298,018	285,358
1	16	2305	2	12116070	511330	PROF SAL,SPED GENL,DAY	SALARIES	396,340	388,616	388,616	378,170	351,574	339,940	250,103	245,439
1	21	2305	2	12121070	511330	PROF SAL,SPED GENL,BLAN	SALARIES	649,059	617,221	572,836	577,020	408,854	322,105	267,097	242,866
1	21	2305	2	12121063	511330	PROF SAL,READ SPECIALIST,BLAN	SALARIES	56,393	50,483	3,883	43,434	91,230	89,793	87,359	81,987

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	22	2305	2	12122070	511330	PROF SAL,SPED GENL,STONY	SALARIES	676,203	664,236	608,012	651,259	631,719	561,591	409,896	407,770
1	31	2305	2	12131070	511330	PROF SAL,SPED GENL,ACAD	SALARIES	1,226,164	1,154,861	1,022,099	921,815	745,457	825,378	856,140	850,513
1	35	2305	2	**SYSTEMWIDE**											
				12135067	511330	PROF SALS, SPED EXTENDED YR	SALARIES	62,000	60,000	80,475	60,821	7,634	*61,759*	*58,969*	*51,488*
						TOTAL TCHR SPEC SPED		**5,208,893**	**5,049,684**	**4,329,374**	**4,295,549**	**3,654,460**	**3,647,839**	**3,163,741**	**3,035,474**
1	11	2310	1	**REGULAR EDUCATION:**											
		2310		12111063	511330	PROF SAL,READREC,MILLER			-	-			-	44,279	86,530
1	11	2310		12111064	511330	PROF SAL,LIT SPECIALIST, MILLER	SALARIES	198,395	194,533	194,533	190,747	185,879	180,786	83,668	79,363
							SALARIES								
		2310		12112063	511330	PROF SAL,READREC,NAB	SALARIES		-				-	72,119	66,932
1	12	2310		12112064	511330	PROF SAL,LIT SPECIALIST,NAB	SALARIES	189,809	182,098	182,098	171,661	159,936	152,081	81,984	79,760
							SALARIES								
		2310		12113063	511330	PROF SAL,READREC,ROB	SALARIES		-	-			-	89,284	86,755
1	13	2310		12113064	511330	PROF SAL,LIT SPECIALIST,ROB	SALARIES	181,252	194,533	194,533	190,747	185,654	180,786	88,559	86,530
							SALARIES								
1	14	2310		12114064	511330	PROF SAL,LIT SPECIALIST,ABBOT	SALARIES	91,324	89,533	89,533	87,777	85,854	83,931	62,730	58,343
1	15	2310		12115064	511330	PROF SAL,LIT SPECIALIST,CRISAFULLI	SALARIES	98,485	93,623	93,623	80,541	82,227	71,330	87,359	81,987
1	16	2310		12116064	511330	PROF SAL,LIT SPECIALIST,DAY	SALARIES	92,524	90,733	90,733	88,977	87,054	85,131	83,208	79,760
				SYSTEMWIDE			SALARIES								
1	39	2310		12139065	511330	ELL TEACHERS,SYSTEMWIDE	SALARIES	424,005	376,938	374,777	348,544	323,086	307,096	220,470	159,735
		2310		**TOTAL**		**2310 TEACHER SPECIALISTS**		6,484,687	6,271,675	5,549,204	5,454,543	4,764,151	4,708,980	4,077,401	3,901,169
				2315 INSTRUCTIONL COORD/TEAM LEADERS											
1	35	2315	2	**SPECIAL EDUCATION-SWIDE**											
1	35		2	12135080	511370	PROF SAL,SPED TEAM LEADERS (2)	SALARIES	196,970	198,560	522,024	525,893	445,090	413,436	425,971	411,989
1	35		2			SPED TEAM LEADERS EXTRA DAYS	SALARIES	2,021							
1	35		2			STIPENDS (2)	SALARIES	14,876							
							SALARIES						4,880	5,656	6,906
1	39	2315	1	**REGULAR EDUCATION-SWIDE:**			SALARIES								
1	39	2315	1	12139082	511350	CURRIC COORD STIPENDS,REG (10)	SALARIES	74,380	82,318	69,040	81,819	73,281	72,190	65,629	64,979
				12139082	511351	COORD ADDL EXTRA DAYS	SALARIES	10,150	20,000		14,914	20,367	14,738	23,435	26,062
		2315		**TOTAL**		2315 INSTRUCTIONL COORD/TEAM LEADERS		298,397	300,878	591,064	622,626	538,738	505,244	520,692	509,936
				2320 MEDICAL/THERAPEUTIC SERVICES											
1	10	2320	2	**PRESCHOOL MILLENNIUM**											
1	10			12110074	511360	PROF SAL,SPEECH,PRESCH MILLENNIUM	SALARIES		-	-	1,720	116,422	104,646	98,913	94,740
1				12110076	511360	PROF SAL,OCC THERAPY,PRESCH	SALARIES		-	43,295	40,722	38,934	35,370	32,563	30,625
1	10	2320	2												
1	10			12110068	511380	SALS,SPED LPN-DIRECT,PRESCH	SALARIES	72,524	-	-	33,399	34,201	32,187	32,392	32,070
							SALARIES								
1	11			12111074	511360	PROF SAL,SPEECH,MILLER	SALARIES	168,625	194,308	194,308	187,648	92,227	86,374	80,686	75,501
1	11			12111076	511360	PROF SAL,OCC THERAPY,MILLER	SALARIES	59,250	82,503	82,503	80,909	37,489	35,525	37,092	36,312
							SALARIES								
1				12112074	511360	PROF SAL,SPEECH,NAB	SALARIES	76,034	69,397	6,016		94,152	91,218	88,559	86,530
1	12			12112076	511360	PROF SAL,OCC THERAPY,NAB	SALARIES	40,050	69,801	41,252	40,454	39,534	38,613	37,692	36,312
							SALARIES								
1	13			12113074	511360	PROF SAL,SPEECH,ROB	SALARIES	113,412	101,716	74,743	38,494	35,474	32,700	30,131	41,580
1	13			12113076	511360	PROF SAL,OCC THERAPY,ROBINSON	SALARIES	73,221	68,601	32,521	31,884	38,934	38,013	37,092	36,312
							SALARIES								
1	14			12114074	511360	PROF SAL,SPEECH,ABBOT	SALARIES	52,353	32,254	54,415	48,218	46,826	45,609	44,392	43,377
1	14			12114076	511360	PROF SAL,OCC THERAPY,ABBOT	SALARIES	67,543	33,721	41,252	40,455	39,534	38,613	37,693	36,312
							SALARIES								
1	15			12115074	511360	PROF SAL,SPEECH,CRIS	SALARIES	73,059	45,134	39,787	39,527	30,045	25,514	26,204	24,925
1	15			12115076	511360	PROF SAL,OCC THERAPY,CRIS	SALARIES	49,757	48,782	48,782	47,825	38,934	38,815	23,218	22,146
							SALARIES								
1	16			12116074	511360	PROF SAL,SPEECH,DAY	SALARIES	24,871	32,254	49,165	48,218	46,826	47,039	44,392	43,377
1	16			12116076	511360	PROF SAL,OCC THERAPY,DAY	SALARIES	34,372	33,721	33,481	33,151	40,134	38,624	37,093	36,312
							SALARIES								
1	21			12121074	511360	PROF SAL,SPEECH,BLANCHARD	SALARIES	51,476	27,691	27,691	25,912	30,045	28,012	26,204	33,551
1	21			12121076	511360	PROF SAL,OCC THERAPY,BLAN	SALARIES	8,293	17,461			-	-		-
							SALARIES								
1	22			12121074	511360	PROF SAL,SPEECH,STONY BROOK	SALARIES	30,691	27,691	27,691	25,912	30,045	28,012	26,205	33,551
1	22			12122076	511360	PROF SAL,OCC THERAPY,STONY BROOK	SALARIES	16,586	9,330	8,370	7,904	-	-	23,218	22,500
							SALARIES		-						
1	31			12131074	511360	PROF SAL,SPEECH,ACAD	SALARIES	15,346	34,055	13,846	12,956	-	-	-	-
1	31			12131076	511360	PROF SAL,OCC THERAPY,ACAD	SALARIES		-			38,934	35,371	32,563	30,626
1	35	2320	2	**SPECIAL EDUCATION-SWIDE**											
1	35		2	12135083	511390	PROF SAL, BCBA,SWIDE	SALARIES	164,926	155,608	94,616	74,273	126,577	121,081	116,825	-

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	35		2	12135074	511590	SWIDE SPEECH THERAPY ASSISTANT	SALARIES		-	28,501	27,942	35,496	32,368	23,797	26,755
				12135076	511450.000	SWIDE OT TUTOR	SALARIES			322					
1	35		2	12135076	511590	SWIDE OT ASSISTANT	SALARIES	53,626	74,100	69,222	58,120	60,189	62,943	59,581	23,062
				12239098	535060	SPED CONTRACTED SVCS	OTHER	329,887	329,887	219,944	232,019	332,444	273,119	452,302	277,639
				TOTAL		**2320 MEDICAL/THERAPEUTIC SERVICES**		1,575,901	1,488,016	1,231,723	1,177,662	1,423,395	1,309,766	1,448,807	1,124,116
				2325 TEACHER SUBSTITUTES											
				PRESCHOOL											
1	10	2325	2	12110086	512120	ST SPED TEACH SUBS,PRESCH	SALARIES	-		160	3,760	2,528	4,538	2,663	2,698
							SALARIES								
1	11	2325	1	12111085	512120	ST REG TEACHER SUBS,MILLER	SALARIES	12,375	11,000	3,055	7,553	13,657	11,078	13,875	12,148
1	11	2325	2	12111086	512120	ST SPED TEACHER SUBS,MILLER	SALARIES	2,250	2,000	800	1,485	3,931	1,715	2,888	635
							SALARIES								
1	12	2325	1	12112085	512120	ST REG TEACHER SUBS, NAB	SALARIES	12,375	11,000	9,920	6,680	10,553	12,320	13,163	12,803
1	12	2325	2	12112086	512120	ST SPED TEACHER SUBS,NAB	SALARIES	2,250	2,000	80	2,880	938	1,163	2,100	1,855
							SALARIES								
1	13	2325	1	12113085	512120	ST REG TEACHER SUBS, ROB	SALARIES	12,375	11,000	9,210	5,024	10,456	9,804	11,213	9,555
1	13	2325	2	12113086	512120	ST SPED TEACHER SUBS,ROB	SALARIES	2,250	2,000	160	720	825	1,688	1,500	1,835
							SALARIES								
1	14	2325	1	12114085	512120	ST REG TEACHER SUBS, ABBOT	SALARIES	13,500	12,000	9,598	6,675	15,843	18,035	12,440	18,000
1	14	2325	2	12114086	512120	ST SPED TEACHER SUBS,ABBOT	SALARIES	2,250	2,000	880	960	1,253	1,388	713	788
							SALARIES								
1	15	2325	1	12115085	512120	ST REG TEACHER SUBS,CRIS	SALARIES	13,500	12,000	7,415	6,733	10,013	15,454	15,000	15,708
1	15	2325	2	12115086	512120	ST SPED TEACHER SUBS,CRIS	SALARIES	2,250	2,000	845	405	1,331	1,913	2,025	975
							SALARIES								
1	16	2325	1	12116085	512120	ST REG TEACHER SUBS,DAY	SALARIES	13,500	12,000	3,935	10,357	12,038	14,664	15,450	14,963
1	16	2325	2	12116086	512120	ST SPED TEACHER SUBS,DAY	SALARIES	2,250	2,000	640	1,090	1,538	975	1,913	2,468
							SALARIES								
1	21	2325	1	12121085	512120	ST REG TEACH SUBS,BLAN	SALARIES	28,125	25,000	7,660	13,320	23,025	24,638	24,563	26,043
1	21	2325	2	12121086	512120	ST SPED TEACHER SUBS,BLAN	SALARIES	3,375	3,000	320	680	1,613	1,950	3,450	3,488
							SALARIES								
1	22	2325	1	12122085	512120	ST REG TEACHER SUBS,STONY	SALARIES	28,125	25,000	8,845	17,885	19,463	20,588	28,552	31,560
1	22	2325	2	12122086	512120	ST SPED TEACHER SUBS,STONY	SALARIES	3,375	3,000	285	3,040	2,100	2,138	4,200	3,483
							SALARIES								
1	31	2325	1	12131085	512120	ST REG TEACHER SUBS,ACAD	SALARIES	61,875	55,000	46,897	34,733	58,913	57,061	61,962	60,338
1	31	2325	1	12131085	512121.000	ST NEASC SUBS, ACADEMY	SALARIES			160					
1	31	2325	2	12131086	512120	ST SPED TEACHER SUBS,ACAD	SALARIES	4,500	4,000	2,541	240	2,813	2,738	4,308	4,723
							SALARIES								
1	35	2325	2	**SPECIAL EDUCATION-SWIDE**			SALARIES								
				12135087	512120	SPED TEAM MTG SUBS, SWIDE	SALARIES	30,375	27,000	17,314	15,308	27,234	20,363	25,303	22,197
							SALARIES								
1	39	2325	1	**SYSTEMWIDE**			SALARIES								
1	39	2325	1	12139085	512130	LOA SUBSTITUTES, SYSTEMWIDE	SALARIES	225,000	225,000	288,161	150,980	306,332	92,540	205,569	212,985
				121XX085	512135.000	TEACHER SUB COVERAGE	SALARIES				6,930				
				12139088	511590	SUB PLACER,SWIDE	SALARIES	-	-	(1,922)		10,327	10,176	10,026	9,781
		2325		**TOTAL**		**2325 TEACHER SUBSTITUTES**		475,875	448,000	416,959	297,437	536,721	326,923	462,872	469,024
				2330 INSTRUCTIONAL ASSISTANTS											
				PRESCHOOL											
1	10	2330	2	**SPECIAL ED:**											
1	10		2	12110096	511410	SPED TEACH ASSTS,PRESCH			-	-	222,546	218,098	260,247	254,504	221,146
1	10	2330	2												
				12110096	512140	SPED TA SUBS,PRESCH Codes for ea schl				1,850	2,763	12,075	14,475	7,760	10,223
				MILLER ELEMENTARY											
				REGULAR ED:											
1	11	2330	1	12111090	511410	REG TEACH ASSTS,KINDER,MILLER	SALARIES	103,127	53,876	97,640	62,227	58,357	84,757	72,062	68,205
				OFFSET		*LESS: ALT FDK OFFSET:(3 * .5 FTE)*	SALARIES	(37,596)							
						OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
				12111092	511410	REG TEACH ASSTS,GR1-2,MILLER Eliminated FY20	SALARIES		-	-		44,630	42,873	49,026	44,876
							SALARIES								
1	11	2330	1	12111092	512140	REG TA SUBS,MILLER Eliminated FY20	SALARIES		4,000	240	2,450	4,419	5,869	3,510	2,835
							SALARIES								
1	11	2330	1	12111100	511450	MATH INTERVENTIONIST,MILLER	SALARIES	39,787	46,175	44,276	44,257	42,272	40,313	36,797	33,026
						OTHER CONTRACTUAL PAY	SALARIES	1,900							
							SALARIES								
1	11	2330	1	12111101	511450	READING INTERVENTIONIST,MILLER	SALARIES	31,236	38,559	36,660	35,010	41,672	39,713	39,458	32,253
1	11	2330	1				SALARIES								
							SALARIES								
						OTHER CONTRACTUAL PAY	SALARIES	950							

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				SPECIAL ED:											
1	11	2330	2	12111110	511410	SPED, TEACH ASSTS, PREK MILLER	SALARIES	417,472	179,516	206,438					
				OFFSET		*LESS: 3.5 FTE ALT PK /EEC OFFSET:*	SALARIES	(78,467)							
				OFFSET		*LESS: .8 FA SALARY G262 OFFSET:*	SALARIES	(20,730)							
							SALARIES								
1	11	2330	2	12111108	511410	SPED KINDER TEACH ASST, MILLER	SALARIES						20,165		
1	11	2330	2	12111096	511410	SPED TEACH ASST,MILLER	SALARIES	152,464	233,474	210,098	291,896	284,065	286,577	170,412	113,446
						OTHER CONTRACTUAL PAY	SALARIES	15,000							
							SALARIES								
1	11	2330	2	12111096	512140	SPED TA SUBS,MILLER	SALARIES	5,625	9,000	7,961	6,785	5,850	6,038		
						TOTAL MILLER		630,768	564,600	605,163	667,934	481,264	801,026	633,529	526,010
				NABNASSET ELEMENTARY											
				REGULAR ED:											
1	12	2330	1	12112090	511410	REG TEACH ASSTS,KINDER,NAB	SALARIES	129,640	81,914	130,867	61,798	60,991	58,545	58,794	57,951
				OFFSET		*LESS: ALT FDK OFFSET:*	SALARIES	(50,126)							
						OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
				12112092	511410	REG TEACH ASSTS,GR1-2,NAB Elim FY20	SALARIES		-	-		47,358	50,428	50,476	48,527
							SALARIES								
1	12	2330	1	12112092	512140	REG TA SUBS,NAB Eliminated FY20	SALARIES		4,000	605	1,680	2,700	6,038	2,538	1,890
							SALARIES								
1	12	2330	1	12112100	511450	MATH INTERVENTIONIST,NAB	SALARIES	44,502	45,525	43,626	42,855	42,322	39,157	33,783	31,119
						OTHER CONTRACTUAL PAY	SALARIES	2,250							
							SALARIES								
1	12	2330	1	12112101	511450	READING INTERVENTIONIST,NAB	SALARIES	31,336	40,362	26,936	37,983	44,389	43,764	40,986	36,648
							SALARIES								
						OTHER CONTRACTUAL PAY	SALARIES								
				SPECIAL ED:											
1	12	2330	2	12112110	511410.000	SPED TEACH ASST PREK NAB	SALARIES	74,043	*48,480*	66,908					
				OFFSET		*LESS: ALT PK OFFSET:*	SALARIES	(22,020)							
							SALARIES								
							SALARIES								
1	12	2330	2	12112096	511410	SPED TEACH ASST,NAB	SALARIES	147,889	129,469	132,574	141,790	126,493	91,620	195,710	165,234
						OTHER CONTRACTUAL PAY	SALARIES	9,400							
							SALARIES								
1	12	2330	2	12112096	512140	SPED TA SUBS,NAB	SALARIES	5,625	7,500	2,040	1,645	3,263	3,724	8,158	6,523
						TOTAL NAB		372,539	357,250	403,556	287,751	327,515	293,275	390,444	347,892
				ROBINSON ELEMENTARY											
				REGULAR ED:											
1	13	2330	1	12113090	511410	REG TEACH ASST,KINDER,ROB	SALARIES	114,488	60,481	89,280	49,028	46,489	54,414	47,710	43,263
1	10			OFFSET		*LESS: ALT FDK OFFSET: 3 * .5 FTE*	SALARIES	(37,594)							
						OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
				12113092	511410	REG TEACH ASSTS,GR1-2,ROB Elim FY20	SALARIES		-	-	-	49,484	48,786	60,267	46,107
							SALARIES								
1	13	2330	1	12113092	512140	REG TA SUBS,ROB Eliminated FY20	SALARIES		4,000	920	2,445	3,900	6,750	7,650	1,860
							SALARIES								
1	13	2330	1	12113100	511450	MATH INTERVENTIONIST,ROB	SALARIES	45,152	46,175	44,276	45,326	43,512	41,031	36,710	33,562
						OTHER CONTRACTUAL PAY	SALARIES	1,900							
							SALARIES								
1	13	2330	1	12113101	511450	READING INTERVENTIONIST,ROB	SALARIES	31,586	46,275	44,626	44,476	43,839	42,179	39,331	35,229
							SALARIES								
						OTHER CONTRACTUAL PAY	SALARIES	950							
				SPECIAL ED:											
1	13	2330		12113110	511410.000	SPED TEACH ASST PK ROB	SALARIES	69,291	78,064	41,777					
				OFFSET		*LESS: ALT PK OFFSET: 1.0 FTE*	SALARIES	(25,063)							
							SALARIES								
1	13		2	12113096	511410	SPED TEACHER ASST,ROB	SALARIES	134,985	122,720	145,714	112,608	92,543	32,849	26,438	23,876
						OTHER CONTRACTUAL PAY	SALARIES	7,700							
							SALARIES								
				12113096	512140	SPED TA SUBS,ROB	SALARIES	5,625	7,500	1,120	2,040	2,588	7,388	1,373	1,510
						TOTAL ROBINSON		**349,020**	**365,214**	**367,713**	**255,923**	**282,354**	**233,396**	**219,479**	**185,407**
				ABBOT ELEMENTARY											
				REGULAR ED:											

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	14	2330	1	12114100	511450	MATH INTERVENTIONIST,ABBOT	SALARIES	64,197	63,028	77,883	67,714	65,930	63,498	56,612	52,355
1	14	2330	1			OTHER CONTRACTUAL PAY	SALARIES	2,600							
							SALARIES								
1	14	2330	1	12114101	511450	READING INTERVENTIONIST,ABBOT	SALARIES	53,487	84,978	88,599	81,717	79,284	71,370	69,018	60,576
1	14	2330	1			ONE HOUR EXTRA PAY	SALARIES	16,851							
						OTHER CONTRACTUAL PAY	SALARIES	950							
							SALARIES								
							SALARIES								
				SPECIAL ED:			SALARIES								
1	14	2330	2	12114096	511410	SPED TEACHER ASSTS,ABBOT	SALARIES	185,248	189,185	153,542	144,307	90,406	93,096	81,208	108,467
1	14	2330	2			OTHER CONTRACTUAL PAY	SALARIES	3,800							
							SALARIES								
1	14	2330	2	12114096	512140	SPED TA SUBS,ABBOT	SALARIES	5,625	3,000	9,900	1,440	2,850	1,913	3,218	3,805
							SALARIES								
						TOTAL ABBOT		332,758	340,191	329,924	295,178	238,470	229,877	210,056	225,204
				CRISAFULLI ELEMENTARY											
				REGULAR ED:											
1	15	2330	1	12115100	511450	MATH INTERVENTIONIST,CRIS	SALARIES	67,403	68,937	64,513	68,014	66,009	63,738	58,062	52,566
1	15	2330	1			OTHER CONTRACTUAL PAY	SALARIES	3,200							
							SALARIES								
1	15	2330	1	12115101	511450	READING INTERVENTIONIST,CRIS	SALARIES	52,837	82,547	82,549	81,396	81,882	80,839	73,623	65,606
1	15	2330	1			ONE HOUR EXTRA PAY	SALARIES	16,689							
						OTHER CONTRACTUAL PAY	SALARIES	950							
							SALARIES								
				SPECIAL ED:			SALARIES								
1	15	2330	2	12115096	511410	SPED TEACHER ASSTS,CRIS	SALARIES	378,798	298,756	189,185	238,339	212,279	190,714	200,927	185,953
1	15	2330	2			OTHER CONTRACTUAL PAY	SALARIES	6,700							
							SALARIES								
1	15	2330	2	12115096	512140	SPED TA SUBS,CRIS	SALARIES	5,625	4,500	3,620	840	5,663	5,513	3,773	3,158
						TOTAL CRISAFULLI		532,202	454,740	339,867	388,589	365,832	340,803	336,385	307,282
				DAY ELEMENTARY											
				REGULAR ED:											
1	16	2330	1	12116100	511450	MATH INTERVENTIONIST,DAY	SALARIES	66,753	68,287	65,439	67,764	66,558	65,731	60,413	54,448
						OTHER CONTRACTUAL PAY	SALARIES	3,900							
							SALARIES								
1	16	2330	1	12116101	511450	READING INTERVENTIONIST,DAY	SALARIES	52,835	77,027	74,179	68,332	60,993	54,240	63,661	69,009
1	16	2330	1			ONE HOUR EXTRA PAY	SALARIES	16,689							
1	16	2330	1			OTHER CONTRACTUAL PAY	SALARIES	950							
							SALARIES								
				SPECIAL ED:			SALARIES								
1	16	2330	2	12116096	511410	SPED TEACHER ASSTS,DAY	SALARIES	169,664	148,801	134,539	162,190	116,361	148,052	169,891	151,631
1	16	2330	2			OTHER CONTRACTUAL PAY	SALARIES	2,300							
1	16	2330	2				SALARIES								
				12116096	512140	SPED TA SUBS,DAY	SALARIES	5,625	4,000	8,463	2,600	1,838	4,988	4,645	10,135
						TOTAL DAY		**318,716**	**298,115**	**282,620**	**300,886**	**245,749**	**273,011**	**298,610**	**285,223**
				BLANCHARD MIDDLE											
				REGULAR ED:											
1	21	2330	1	12121104	511450	ACADEMIC COACH,BLAN (HOURLY)	SALARIES	40,000	40,700	39,057	41,190	39,546	37,916	36,821	36,417
1	21	2330	1			OTHER CONTRACTUAL PAY	SALARIES	700							
							SALARIES								
1	21	2330	1	12121101	511450	READING INTERVENTIONIST,BLAN	SALARIES	22,251	22,762	21,878	20,212	20,402	29,908	30,038	23,419
1	21	2330	1				SALARIES								
1	21	2330	1			OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
1	21	2330	1	12121100	511450	MATH INTERVENTIONIST,BLAN	SALARIES	19,695	33,669	24,298		32,903	30,613	27,752	25,242
						OTHER CONTRACTUAL PAY	SALARIES	1,300							
							SALARIES								
				SPECIAL ED:			SALARIES								
1	21	2330	2	12121096	511410	SPED TEACH ASST,BLAN	SALARIES	240,946	214,541	252,576	193,313	131,557	124,710	97,404	88,260
1	21	2330	2			OTHER CONTRACTUAL PAY	SALARIES	5,400							
							SALARIES								
1	21	2330	2	12121096	512140	SPED TA SUBS,BLANCHARD	SALARIES	5,625	3,500	440	1,760	2,550	7,163	1,808	1,275
						TOTAL BLANCHARD		**335,917**	**315,172**	**338,249**	**256,475**	**226,958**	**230,309**	**193,823**	**174,613**
				STONY BROOK MIDDLE											
				REGULAR ED:											
1	22	2330	1	12122104	511450	ACADEMIC COACH,STONY (HOURLY)	SALARIES	40,000	40,700	36,902	40,999	37,641	36,521	38,351	37,557
							SALARIES								
1	22	2330	1			OTHER CONTRACTUAL PAY	SALARIES	1,300							
							SALARIES								
1	22	2330	1	12122101	511450	READING INTERVENTIONIST, STONY	SALARIES	22,251	22,762	24,120	23,589	22,337	30,882	19,066	19,298

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	22	2330	1				SALARIES								
1	22	2330	1			OTHER CONTRACTUAL PAY	SALARIES	1,300							
							SALARIES								
1	22	2330	1	12122100	511450	- MATH INTERVENTIONIST,STONY	SALARIES	22,251	32,035	30,189	29,347	26,836	24,576	22,134	19,443
1	22	2330	1			OTHER CONTRACTUAL PAY	SALARIES	950							
							SALARIES								
				SPECIAL ED:			SALARIES								
1	22	2230	2	12122096	511410	SPED TEACH ASSTS,STONY	SALARIES	297,687	227,697	209,185	287,609	235,226	230,905	153,509	164,576
1	22	2230	2			OTHER CONTRACTUAL PAY	SALARIES	2,400							
							SALARIES								
				12122096	512140	SPED TA SUBS,STONY	SALARIES	5,625	5,000	20,185	15,238	4,275	11,325	4,760	7,530
						TOTAL STONY BROOK		393,764	328,195	320,581	396,782	326,316	334,208	237,820	248,405
				WESTFORD ACADEMY											
				SPECIAL ED:											
1	31	2330	2	12131096	511410	SPED TEACHER ASSTS,ACAD	SALARIES	280,768	279,891	277,155	222,370	211,800	212,975	240,357	222,230
1	31	2330	2			OTHER CONTRACTUAL PAY	SALARIES	7,000							
1	31	2330	2	12131096	512140	SPED TA SUBS,ACAD	SALARIES	5,625	4,000	(1,860)	640	2,063	7,088	3,610	5,335
						TOTAL ACADEMY		293,393	283,891	275,295	223,010	213,862	220,063	243,967	227,565
				SPECIAL ED SYSTEMWIDE											
1	35	2330	2	12135109	511410	SPED SUMMER PROGRAM SUPPORT STAFF	SALARIES	38,000	38,000	3,005	32,607	35,668	34,497	34,370	34,952
1	35	2330	2	12135096	511410	SWIDE STUDENT SUPP SVCS TA'S	SALARIES	-	25,000			-			
1	39	2330	1												
2	35	2330	1	**REGULAR EDUCATION-SWIDE**											
2	39	2330	1	12139099	511410	504 ACCOMODATIONS,WAGES	SALARIES		6,000			-	-		140
2	39	2330	1	12135103	511450	HOME INSTRUCTION,SWIDE	OTHER	17,000	15,000	1,803	14,816	18,315	12,225	19,508	17,108
2	39	2330	1	12239100	530500	MATH INTERVENTIONISTS PD,SWIDE	OTHER	2,000	3,000	297	1,484	1,137	4,113	695	1,737
				12239101	530500	READING INTERVENTIONISTS PD,SWIDE	OTHER	2,000	3,000	199	1,452	2,426	2,405	3,360	4,378
				12239146	517040	TA COURSE REIMB,SWIDE	OTHER	6,000	8,000	850	3,850	5,514	6,107	3,578	5,698
		2330		**TOTAL**		**2330 INSTRUCTIONAL ASSISTANTS**		3,624,077	3,405,367	3,269,122	3,126,737	3,001,554	3,015,316	2,825,623	2,591,613
				2340 LIBRARY/MEDIA CENTER SALARIES											
1	11			**MILLER ELEMENTARY**											
				12111111	511340	PROF SAL,LIBRARY,MILLER	SALARIES	41,933	37,612	37,612	35,372	33,924	30,092	27,982	27,076
				12111111	511420	TEACH AIDE,LIBRARY,MILLER	SALARIES	19,286	26,513	26,401	25,879	24,111	25,767	28,033	23,704
						OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
				12112111	511340	PROF SAL,LIBRARY,NAB	SALARIES	45,662	33,038		48,180	46,713	45,496	44,279	42,665
				12112111	511420	LIBRARY AIDE,NAB	SALARIES	25,063	25,663	25,511	21,865	19,083	20,889	18,466	16,429
						OTHER CONTRACTUAL PAY	SALARIES								
1	13						SALARIES								
1	13	2340	1	12113111	511340	PROF SAL,LIBRARY,ROB	SALARIES	32,331	29,065	29,065	27,413	34,884	45,859	44,279	43,265
1	13	2340	1	12113111	511420	LIBRARY AIDE,ROB	SALARIES	25,063	22,620	22,288	19,477	21,226	17,154	19,112	24,286
1	13	2340	1			OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
1	14	2340	1	12114111	511340	PROF SAL,LIBRARY,ABBOT	SALARIES	45,662	33,038	-	48,181	46,714	45,497	44,279	43,533
1	14	2340	1	12114111	511420	LIBRARY AIDE,ABBOT	SALARIES	25,913	26,513	26,236	25,339	25,055	25,418	21,717	19,141
1	14	2340	1			OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
1	15	2340	1	12115111	511340	PROF SAL,LIBRARY,CRIS	SALARIES	32,331	29,065	29,065	27,414	34,884	45,859	44,279	43,265
1	15	2340	1	12115111	511420	LIBRARY AIDE,CRIS	SALARIES	23,417	21,254	20,949	19,557	22,009	25,006	24,925	23,446
1	15	2340	1			OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
1	16	2340	1	12116111	511340	PROF SAL,LIBRARY,DAY	SALARIES	41,933	37,612	37,612	35,372	32,667	30,093	27,982	27,076
1	16	2340	1	12116111	511420	LIBRARY AIDE,DAY	SALARIES	25,063	25,663	22,701	23,532	23,041	21,418	20,030	18,106
1	16	2340	1			OTHER CONTRACTUAL PAY	SALARIES								
							SALARIES								
1	21	2340	1	12121111	511340	PROF SAL,LIBRARY,BLAN	SALARIES	89,829	82,222	82,222	76,988	70,949	65,401	60,261	57,878
							SALARIES								
				12122111	511340	PROF SAL,LIBRARY,STONY	SALARIES	99,910	97,979	97,979	96,086	93,652	90,993	88,559	86,530
							SALARIES								
1	22	2340	1	12131111	511340	PROF SAL,LIBRARY,ACAD	SALARIES	182,648	175,077	175,077	168,387	159,936	152,081	141,183	133,325
1	31	2340	1	12131111	511420	LIBR AIDE,ACAD	SALARIES	4,500	4,500		3,932	3,990	4,080	3,728	2,816
1	31	2340	1	12131111	511430	LIBR,AUDIO VIDEO TECH,ACAD	SALARIES	58,409	57,148	57,373	56,358	55,363	50,628	49,678	48,500
		2340		**TOTAL**		**2340 LIBRARY/MEDIA CENTER SALARIES**		818,953	764,581	690,091	759,332	748,200	741,730	708,774	681,041
				2355 SUBSTITUTES FOR PROF DEVELOPMENT											
				PRESCHOOL											
1	11	2355	1	12110122	512120	PD SUBS,PRESCHOOL	SALARIES		-	-		300	188	75	-
							SALARIES								
1	12	2355	1	12111122	512120	PD SUBS,MILLER,REG	SALARIES	1,125	1,000	-		225	1,560	1,650	1,500
							SALARIES								

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	13	2355	1	12112122	512120	PD SUBS,NAB,REG	SALARIES	1,125	1,000	-		488	375	1,238	975
1	14	2355	1	12113122	512120	PD SUBS,ROB,REG	SALARIES	1,125	1,000	680		900	1,275	1,080	788
1	15	2355	1	12114122	512120	PD SUBS,ABBOT,REG	SALARIES	1,125	1,000	-		1,275	1,013	750	938
1	16	2355	1	12115122	512120	PD SUBS,CRIS,REG	SALARIES	1,125	1,000	-		450	863	450	1,163
1	21	2355	1	12116122	512120	PD SUBS,DAY,REG	SALARIES	1,125	1,000	-		450	1,050	1,575	1,010
1	22	2355	1	12121122	512120	PD SUBS,BLAN,REG	SALARIES	2,250	2,000	680		1,238	1,913	1,725	1,800
1	31	2355	1	12122122	512120	PD SUBS,STONY,REG	SALARIES	2,250	2,000			1,613	1,688	263	488
1	39	2355	1	12131122	512120	PD SUBS,ACAD,REG	SALARIES	3,094	2,750			2,063	3,975	2,963	2,245
1	39	2355	1	12139122	512120	PD SUBS,SWIDE,REG	SALARIES	3,938	3,500			1,650	300	2,695	12,383
		2355		**TOTAL**		**2355 SUBSTITUTES FOR PROF DEVELOPMENT**		18,282	16,250	1,360	-	10,650	14,198	14,463	23,288
				2357 PROFESSIONAL DEVELPMT EXPENSES											
				INTEGRATED PRESCHOOL											
2	10	2357	2	12210145	517040	COURSE REIMB,PRESCHOOL	OTHER		-			2,890	2,615	1,200	1,594
2	10	2357	2	12210147	535060	SITE PD,OTHER PYMTS,INTEG PRESCHOOL	OTHER		-			-	-		
							OTHER		-						
2	11	2357	1	12211145	517040	COURSE REIMBURSEMENT,MILLER	OTHER	4,500	4,500	1,884	4,449	4,477	6,720	4,498	3,837
2	11	2357	1	12211147	535060	SITE PD,OTHER PYMTS,MILLER	OTHER		1,800	-	-	926	127	1,567	405
							OTHER	-	-						
2	12	2357	1	12212145	517040	COURSE REIMB,NAB	OTHER	4,500	4,500	5,313	3,651	5,145	5,610	5,294	4,393
2	12	2357	1	12212147	535060	SITE PD,OTHER PYMTS,NAB	OTHER		1,800	628	1,277	161	524	649	-
							OTHER	-	-						
2	13	2357	1	12213145	517040	COURSE REIMB,ROB	OTHER	4,500	4,500	786	4,102	2,388	4,560	1,735	3,705
2	13	2357	1	12213147	535060	SITE PD,OTHER PAYMENTS,ROB	OTHER		1,800		634	254	1,197	575	
							OTHER	-	-						
2	14	2357	1	12214145	517040	COURSE REIMB,ABBOT	OTHER	5,900	5,900	2,602	2,030	4,487	6,340	4,299	6,602
2	14	2357	1	12214147	535060	SITE PD,OTHER PYMTS,ABBOT	OTHER		2,600		2,546	250	-	1,650	
							OTHER	-	-						
2	15	2357	1	12215145	517040	COURSE REIMB,CRIS	OTHER	5,900	5,900	2,116	5,578	4,926	3,437	5,255	9,432
2	15	2357	1	12215147	535060	SITE PD,OTHER PYMTS,CRIS	OTHER		2,600		43	548	460		750
							OTHER	-	-						
2	16	2357	1	12216145	517040	COURSE REIMB,DAY	OTHER	5,900	5,900	1,300	2,765	3,606	5,434	3,460	3,464
2	16	2357	1	12216147	535060	SITE PD,OTHER PYMTS,DAY	OTHER		2,600		2,300	2,600	318	2,320	916
							OTHER	-	-						
2	21	2357	1	12221145	517040	COURSE REIMB,BLAN	OTHER	8,000	8,000	2,330	6,791	8,402	12,831	10,097	18,102
2	21	2357	1	12221147	535060	SITE PD,OTHER PYMTS,BLAN	OTHER		3,100		379	181	626	493	2,575
							OTHER	-	-						
2	22	2357	1	12222145	517040	COURSE REIMB,STONY	OTHER	8,000	8,000	1,582	5,710	5,967	10,694	9,186	11,847
2	22	2357	1	12222147	535060	SITE PD,OTHER PYMTS,STONY	OTHER		3,100	80	135	2,704	200	387	3,389
							OTHER	-	-						
2	31	2357	1	12231145	517040	COURSE REIMB,ACAD	OTHER	22,000	22,000	11,285	10,196	19,316	25,496	27,802	24,653
2	31	2357	1	12231147	535060	SITE PD,OTHER PYMTS,ACAD	OTHER		3,600		5,015	1,227	3,385	2,571	1,580
							OTHER	-	-						
				SPECIAL EDUCATION-SWIDE			OTHER	-	-						
2	35	2357	2	12235130	517040	COURSE REIMB, TEAM CHAIR,SWIDE	OTHER	-	-	184	-	1,467	2,083	115	
2	35	2357	2	12235145	517040	COURSE REIMB,SPED,SWIDE	OTHER		2,000	487	2,176	175	338	275	679
2	35	2357	2	12235147	535060	SITE PD,OTHER PYMTS,SPED,SWIDE	OTHER		3,006	1,130	-	-	1,750	1,161	
							OTHER								
				SYSTEMWIDE			OTHER								
1	39	2357	1	12139130	511350	CURRIC COORDINATOR SAL	OTHER	485,264	475,749	471,991	465,063	356,434	347,741	345,285	334,059
							OTHER								
2	39	2357	1	12239130	517040	CURRIC COORD,COURSE REIMB	OTHER		5,000	594	4,867	3,002	4,090	4,878	6,344
2	39	2357	1	12239130	572010	CURRIC COORD,MILEAGE REIMB	OTHER	3,600	3,600	25	2,843	5,045	3,706	3,383	3,405
							OTHER								
				12139131	512072	PD STIPENDS,NEW TEACHERS	OTHER		-				-	-	
				12139131	512073	PD STIPENDS,U OF WESTFORD	OTHER		-		2,000		-	-	
				12139132	512070	SWIDE K-12 PROF DEVPT STIPENDS OTHER	OTHER	5,000	5,000	555	9,064	140	5,000	1,404	475
2	39	2357	1				OTHER								
2	39	2357	1	12239132	557090	SWIDE K-12 PROF DEVPT SUPPLIES/MENTOR SUPP	OTHER	3,000	3,000	2,014	10,155	4,769	10,896	3,918	2,203
2	39	2357	1	12239132	535060	SWIDE K-12 PROF DEVPT CONTRACT SVCS	OTHER	25,000	16,000	5,000	23,267	16,609	20,303	23,593	45,006
				12239132	578090	SWIDE K-12 PROF DEVPT OTHER	OTHER		-				20,758	-	-
		2357				**2357 PROFESSIONAL DEVELPMT EXPENSES**		591,064	605,555	511,886	577,035	458,094	507,239	467,048	489,416
				2410 TEXTBOOKS & RELATED MEDIA											
				MILLER ELEMENTARY											
2	11	2410	1	12211171	553010.000	TEXT & RELATED,READING,MILLER	OTHER			-					
2	11	2410	1	12211173	553010.000	TEXT & RELATED,MATH,MILLER	OTHER			-					
2	11	2410	1	12211174	553010.000	TEXT & RELATED,SCIENCE,MILLER	OTHER			-					

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	11	2410	1	12211175	553010.000	TEXT & RELATED,SOC STUD,MILLER	OTHER			-					
2	11	2410	1	12211181	553010.000	TEXT & RELATED,HEALTH,MILLER	OTHER			-					
2	11	2410	1	12211184	553010.000	TEXT & RELATED,MUSICREG,MILLER	OTHER			-					
2	11	2410	1	12211186	553010.000	TEXT & RELATED,ARTS,MILLER	OTHER			-					
							OTHER		-	-	-	-	-	-	
							OTHER								
				NABNASSET ELEMENTARY			OTHER								
2	12	2410	1	12212171	553010.000	TEXT & RELATED,READING,NAB	OTHER								
2	12	2410	1	12212173	553010.000	TEXT & RELATED,MATH,NAB	OTHER								
2	12	2410	1	12212174	553010.000	TEXT & RELATED,SCIENCE,NAB	OTHER								
2	12	2410	1	12212175	553010.000	TEXT & RELATED,SOC STUD,NAB	OTHER								
							OTHER		-	-	-	-	-	-	
							OTHER								
				ROBINSON ELEMENTARY			OTHER								
2	13	2410	1	12213171	553010.000	TEXT & RELATED,READING,ROB	OTHER								
2	13	2410	1	12213173	553010.000	TEXT & RELATED,MATH,ROB	OTHER								
2	13	2410	1	12213174	553010.000	TEXT & RELATED,SCIENCE,ROB	OTHER								
2	13	2410	1	12213175	553010.000	TEXT & RELATED,SOC STUD,ROB	OTHER								
							OTHER		-	-	-	-	-	-	-
							OTHER								
				ABBOT ELEMENTARY			OTHER								
2	14	2410	1	12214171	553010.000	TEXT & RELATED,READING,ABBOT	OTHER								
2	14	2410	1	12214173	553010.000	TEXT & RELATED,MATH,ABBOT	OTHER								
2	14	2410	1	12214174	553010.000	TEXT & RELATED,SCIENCE,ABBOT	OTHER								
2	14	2410	1	12214175	553010.000	TEXT & RELATED,SOC STUD,ABBOT	OTHER								
2	14	2410	1	12214181	553010.000	TEXT & RELATED,HEALTH,ABBOT	OTHER								
							OTHER		-	-	-	-	-	-	-
							OTHER								
				CRISAFULLI ELEMENTARY			OTHER								
2	15	2410	1	12215171	553010.000	TEXT & RELATED,READING,CRIS	OTHER								
2	15	2410	1	12215173	553010.000	TEXT & RELATED,MATH,CRIS	OTHER								
2	15	2410	1	12215174	553010.000	TEXT & RELATED,SCIENCE,CRIS	OTHER								
2	15	2410	1	12215175	553010.000	TEXT & RELATED,SOC STUD,CRIS	OTHER								
							OTHER		-	-	-	-	-	-	-
							OTHER								
				DAY ELEMENTARY			OTHER								
2	16	2410	1	12216170	553010.000	TEXT & RELATED,LANG ARTS,DAY	OTHER								
2	16	2410	1	12216171	553010.000	TEXT & RELATED,READING,DAY	OTHER								
2	16	2410	1	12216173	553010.000	TEXT & RELATED,MATH,DAY	OTHER								
2	16	2410	1	12216174	553010.000	TEXT & RELATED,SCIENCE,DAY	OTHER								
2	16	2410	1	12216175	553010.000	TEXT & RELATED,SOC STUD,DAY	OTHER								
							OTHER		-	-	-	-	-	-	-
				BLANCHARD MIDDLE			OTHER								
2	21	2410	1	12221170	553010	TEXT & RELATED,ENG/LA,BLAN	OTHER		-		2,098	1,443	943	2,306	427
2	21	2410	1	12221171	553010	TEXT & RELATED,READING,BLAN	OTHER		-	633	299		206	194	546
2	21	2410	1	12221173	553010	TEXT & RELATED,MATH,BLAN	OTHER		-						
2	21	2410	1	12221174	553010	TEXT & RELATED,SCIENCE,BLAN	OTHER		-		418		485		418
2	21	2410	1	12221175	553010	TEXT & RELATED,SOC STUD,BLAN	OTHER		-	467	747	835			1,029
2	21	2410	1	12221176	553010	TEXT & RELATED,FOR LANG,BLAN	OTHER		-	880	99				698
2	21	2410	1	12221179	553010	TEXT & RELATED,ENGINEERING,BLAN	OTHER		-						
2	21	2410	1	12221181	553010	TEXT & RELATED,HEALTH,BLAN	OTHER		-	518	637				409
2	21	2410	1	12221182	553010	TEXT & RELATED,INSTR TECH,BLAN	OTHER		-						
2	21	2410	1	12221184	553010	TEXT & RELATED,MUSICREG,BLAN	OTHER		-	450					1,038
2	21	2410	1	12221186	553010	TEXT & RELATED,ARTS,BLAN	OTHER								
2	21	2410	1	12221188	553010	TEXT & RELATED,REBINDING,BLAN	OTHER		-						
							OTHER								
				STONY BROOK MIDDLE		STONY BROOK MIDDLE	OTHER								
2	22	2410	1	12222170	553010	TEXT & RELATED,ENG/LA,STONY	OTHER		-						250
2	22	2410	1	12222171	553010	TEXT & RELATED,READING,STONY	OTHER		-						
2	22	2410	1	12222173	553010	TEXT & RELATED,MATH,STONY	OTHER		-				139	139	172
2	22	2410	1	12222174	553010	TEXT & RELATED,SCIENCE,STONY	OTHER		-						
2	22	2410	1	12222175	553010	TEXT & RELATED,SOC STUD,STONY	OTHER		-				-		
2	22	2410	1	12222176	553010	TEXT & RELATED,FOR LANG,STONY	OTHER		-					35	
2	22	2410	1	12222179	553010	TEXT & RELATED,ENGINEERING,STONY	OTHER		-						
2	22	2410	1	12222181	553010	TEXT & RELATED,HEALTH,STONY	OTHER		-						
2	22	2410	1	12222182	553010	TEXT & RELATED,INSTR TECH,STONY	OTHER		-						
2	22	2410	1	12222184	553010	TEXT & RELATED,MUSICREG,STONY	OTHER		-						
2	22	2410	1	12222186	553010	TEXT & RELATED,ARTS,STONY	OTHER		-						
2	22	2410	1	12222188	553010	TEXT & RELATED,REBINDING,STONY	OTHER		-						
							OTHER								
							OTHER								
				WESTFORD ACADEMY		WESTFORD ACADEMY	OTHER								
2	31	2410	1	12231169	553010	TEXT & RELATED,GENERAL,ACAD	OTHER	3,000	-	437		-	-	2,200	
2	31	2410	1	12231170	553010	TEXT & RELATED,ENG/LA,ACAD	OTHER	2,500	2,500	3,687	4,515	2,719	1,577	4,190	1,452
2	31	2410	1	12231173	553010	TEXT & RELATED,MATH,ACAD	OTHER	1,500	2,500		2,132	2,063	2,479	2,214	3,848
2	31	2410	1	12231174	553010	TEXT & RELATED,SCIENCE,ACAD	OTHER	2,500	4,000	3,998	3,168	3,823	4,118	4,036	93
2	31	2410	1	12231175	553010	TEXT & RELATED,SOC STUD,ACAD	OTHER	3,500	3,500	1,000	1,000	3,273	203	5,921	3,514
2	31	2410	1	12231176	553010	TEXT & RELATED,FOR LANG,ACAD	OTHER	1,500	2,000	3,597	2,562	1,840	3,100	3,152	3,536

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	31	2410	1	12231177	553010	TEXT & RELATED,BUSI/COMP,ACAD	OTHER	5,000	5,000	5,610	4,923	8,111	3,436	4,067	4,123
2	31	2410	1	12231178	553010	TEXT & RELATED,ALT ED,ACAD	OTHER	200	200		183	-	-	235	246
2	31	2410	1	12231180	553010	TEXT & RELATED,THEATER ARTS,ACAD	OTHER	1,500	1,500		1,500	-	2,000	2,000	2,000
2	31	2410	1	12231181	553010	TEXT & RELATED,HEALTH,ACAD	OTHER	-	-		113	-	-		1,695
2	31	2410	1	12231184	553010	TEXT & RELATED,MUSICREG,ACAD	OTHER	6,000	6,000	736	6,754	4,952	7,278	6,695	8,441
				12231186	553010	TEXT & RELATED,ARTS,ACAD	OTHER		-				-		
							OTHER	27,200	27,200	19,065	26,850	26,780	24,190	34,709	28,949
				SYSTEMWIDE			OTHER								
2	39	2410	1	12239170	553010.000	SYSTEMWIDE TEXT	OTHER				3,623				
				OFFSET		*LESS: SCHOOL CHOICE OFFSET:*	OTHER		(50,000)			16,519	-	69,238	105,259
2	39	2410	1	12239170	553010	TEXT/ADOPT/PILOTS,ELA	OTHER		-				-	-	-
2	39	2410	1	12239173	553010	TEXT/ADOPT/PILOT,MATH	OTHER					28,875	-	27,123	
2	39	2410	1	12239174	553010	TEXT/ADOPT/PILOT,SCIENCE	OTHER					-	79,194	13,795	34,922
2	39	2410	1	12239175	553010	TEXT/ADOPT/PILOT,SOC STUDIES	OTHER		43,675		11,652	10,357	12,125	3,696	
2	39	2410	1	12239176	553010	TEXT/ADOPT/PILOT,FOR LANG	OTHER		2,980		-		-	15,219	
2	39	2410	1	12239193	553040	TEXT,CURRIC ALIGNMENT	OTHER						29	204	5,521
							OTHER								
2	39	2410	1	12239190	553020	TEXT,INSTR WORKBOOKS,SWIDE	OTHER	35,000	33,450	92,157	38,301	39,983	51,399	21,004	58,082
2	39	2410	1	12239190	553040	TEXT,INSTR MATERIALS,SOCIAL STUDIES,SWIDE	OTHER			41,984	529		-		150
2	39	2410	1	12239191	553040	TEXT,INSTR MATERIALS,READING,SWIDE	OTHER		-				-		1,043
2	39	2410	1	12239192	553040	TEXT,INSTR MATERIALS,ENG/LA,SWIDE	OTHER		-		50	7,810	4,116	10,265	8,862
		2410		**TOTAL**		**2410 TEXTBOOKS & RELATED MEDIA**		62,200	57,305	156,154	85,301	132,602	172,825	197,928	247,774
				2415 LIBRARY INSTRUCTIONAL MATERIAL											
2	11	2415	1	12211200	553030	CLASSROOM LIBRARY,MILLER	OTHER		-	-	494		589		
2	11	2415	1	12211201	553030	LIBR MATERIALS,MEDIA CTR,MILLER	OTHER		-	-			-		
							OTHER								
2	12	2415	1	12212200	553030	CLASSROOM LIBRARY,NAB	OTHER		-						
2	12	2415	1	12212201	553030	LIBR MATERIALS,MEDIA CTR,NAB	OTHER		-						
							OTHER								
							OTHER								
2	13	2415	1	12213200	553030	CLASSROOM LIBRARY,ROB	OTHER		-						
2	13	2415	1	12213201	553030	MEDIA CENTER MATERIALS,ROB	OTHER		-				-		
							OTHER								
							OTHER								
2	14	2415	1	12214200	553030	CLASSROOM LIBRARY,ABBOT	OTHER		-				291	294	340
2	14	2415	1	12214201	553030	MEDIA CENTER MATERIALS,ABBOT	OTHER		-		1,108	299			
							OTHER								
2	15	2415	1	12215200	553030	CLASSROOM LIBRARY,CRIS	OTHER		-						
2	15	2415	1	12215201	553030	MEDIA CENTER MATERIALS,CRIS	OTHER		-						
							OTHER								
2	16	2415	1	12216200	553030	CLASSROOM LIBRARY,DAY	OTHER		-						
2	16	2415	1	12216201	553030	MEDIA CENTER MATERIALS,DAY	OTHER		-						
							OTHER								
2	21	2415	1	12221201	553030	MEDIA CTR MATERIALS,BLAN	OTHER		4,500	462	4,489	4,204	7,608	4,734	5,057
							OTHER								
2	22	2415	1	12222201	553030	MEDIA CTR MATERIALS,STONY	OTHER	4,500	4,500	4,632	5,498	3,718	4,011	5,067	2,664
							OTHER								
2	31	2415	1	12231201	553030	MEDIA CENTER MATERIALS,ACAD	OTHER	22,000	22,000	4,464	16,271	20,987	21,201	8,473	14,351
							OTHER								
				SYSTEMWIDE			OTHER								
2	39	2415	1	12239201	553030	MEDIA CENTER MATERIALS,SWIDE	OTHER		25,000		11,539	14,620	19,141	19,721	19,741
		2415		**TOTAL**		**2415 LIBRARY INSTRUCTIONAL MATERIAL**		26,500	56,000	9,558	39,400	43,828	52,840	38,289	42,153
				2420 INSTRUCTIONAL EQUIPMENT											
				PRESCHOOL											
2	10	2420	2	12210227	553070	INSTR EQUIP,SPED,PRESCH	OTHER		-			1,181	-		
				12210196	542090	CLASSRM FURNISHINGS, PREK	OTHER								
				MILLER ELEMENTARY											
2	11	2420	1	12211210	553070	INSTR EQUIP,ENG/LA,MILLER	OTHER		-	-					
2	11	2420	1	12211211	553070	INSTR EQUIP,READING,MILLER	OTHER		-	-					
2	11	2420	1	12211213	553070	INSTR EQUIP,MATH,MILLER	OTHER		-	-					
2	11	2420	1	12211214	553070	INSTR EQUIP,SCIENCE,MILLER	OTHER		-	-					
2	11	2420	1	12211215	553070	INSTR EQUIP,SOC ST,MILLER	OTHER		-	-					
2	11	2420	1	12211221	553070	INSTR EQUIP,HEALTH,MILLER	OTHER		-	-					
2	11	2420	1	12211222	553070	INSTR EQUIP,DIGITAL LRN SPEC,MIL	OTHER		-	-					
2	11	2420	1	12211223	553070	INSTR EQUIP,PHYS ED,MILLER	OTHER		-	-					
2	11	2420	1	12211224	553070	INSTR EQUIP,MUSIC,MILLER	OTHER		-	-					
2	11	2420	1	12211226	553070	INSTR EQUIP,ARTS,MILLER	OTHER			-					
2	11	2420	2	12211227	553070	INSTR EQUIP,SPED,MILLER	OTHER		-	-					
2	11	2420	1	12211196	542090	CLASSRM FURNISHINGS, MILLER	OTHER		-	-	1,842		585	1,438	
				NABNASSET ELEMENTARY											
2	12	2420	1	12212210	553070	INSTR EQUIP,ENG/LA ,NAB	OTHER		-						

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	12	2420	1	12212211	553070	INSTR EQUIP,READING,NAB	OTHER		-						
2	12	2420	1	12212213	553070	INSTR EQUIP,MATH,NAB	OTHER		-						
2	12	2420	1	12212214	553070	INSTR EQUIP,SCIENCE,NAB	OTHER		-						
2	12	2420	1	12212215	553070	INSTR EQUIP,SOC ST,NAB	OTHER		-						
2	12	2420	1	12212221	553070	INSTR EQUIP,HEALTH,NAB	OTHER		-						
2	12	2420	1	12212222	553070	INSTR EQUIP,DIGITAL LRN SPEC,NAB	OTHER		-				19		
2	12	2420	1	12212223	553070	INSTR EQUIP,PHYS ED,NAB	OTHER		-						
2	12	2420	1	12212224	553070	INSTR EQUIP,MUSIC,NAB	OTHER		-						
2	12	2420	1	12212226	553070	INSTR EQUIP,ARTS,NAB	OTHER		-						
2	12	2420	2	12212227	553070	INSTR EQUIP,SPED,NAB	OTHER		-						
2	12	2420	1	12212196	542090	CLASSRM FURNISHINGS, NAB	OTHER		-			2,765		1,725	
				ROBINSON ELEMENTARY											
2	13	2420	1	12213210	553070	INSTR EQUIP,ENG/LA,ROB	OTHER		-						
2	13	2420	1	12213211	553070	INSTR EQUIP,READING,ROB	OTHER		-						
2	13	2420	1	12213213	553070	INSTR EQUIP,MATH,ROB	OTHER		-						
2	13	2420	1	12213214	553070	INSTR EQUIP,SCIENCE,ROB	OTHER		-						
2	13	2420	1	12213215	553070	INSTR EQUIP,SOC STUD,ROB	OTHER		-						
2	13	2420	1	12213221	553070	INSTR EQUIP,HEALTH,ROB	OTHER		-						
2	13	2420	1	12213222	553070	INSTR EQUIP,DIGITAL LRN SPEC,ROB	OTHER		-	264				6,676	
2	13	2420	1	12213223	553070	INSTR EQUIP,PHYS ED,ROB	OTHER		-						
2	13	2420	1	12213224	553070	INSTR EQUIP,MUSIC,ROB	OTHER		-						
2	13	2420	1	12213226	553070	INSTR EQUIP,ARTS,ROB	OTHER		-						
2	13	2420	2	12213227	553070	INSTR EQUIP,SPED,ROB	OTHER		-						
2	13	2420	1	12213196	542090	CLASSRM FURNISHINGS, ROB	OTHER		-		789		6,503	1,725	
				ABBOT ELEMENTARY											
2	14	2420	1	12214210	553070	INSTR EQUIP,ENG/LA,ABBOT	OTHER		-						
2	14	2420	1	12214211	553070	INSTR EQUIP,READING,ABBOT	OTHER		-						
2	14	2420	1	12214213	553070	INSTR EQUIP,MATH,ABBOT	OTHER		-						
2	14	2420	1	12214214	553070	INSTR EQUIP,SCIENCE,ABBOT	OTHER		-						
2	14	2420	1	12214215	553070	INSTR EQUIP,SOC STUD,ABBOT	OTHER		-						
2	14	2420	1	12214221	553070	INSTR EQUIP,HEALTH,ABBOT	OTHER		-						
2	14	2420	1	12214222	553070	INSTR EQUIP,DIGITAL LRN SPEC,ABB	OTHER		-						
2	14	2420	1	12214223	553070	INSTR EQUIP,PHYS ED,ABBOT	OTHER		-						
2	14	2420	1	12214224	553070	INSTR EQUIP,MUSIC,ABBOT	OTHER		-						
2	14	2420	1	12214226	553070	INSTR EQUIP,ARTS,ABBOT	OTHER		-						
2	14	2420	1	12214196	542090	CLASSRM FURNISHINGS, ABBOT	OTHER		-				7,934	3,380	
				CRISAFULLI ELEMENTARY											
2	15	2420	1	12215210	553070	INSTR EQUIP,ENG/LA,CRIS	OTHER		-						
2	15	2420	1	12215211	553070	INSTR EQUIP,READING,CRIS	OTHER		-		37				
2	15	2420	1	12215213	553070	INSTR EQUIP,MATH,CRIS	OTHER		-						
2	15	2420	1	12215214	553070	INSTR EQUIP,SCIENCE,CRIS	OTHER		-						
2	15	2420	1	12215215	553070	INSTR EQUIP,SOC STUD,CRIS	OTHER		-						
2	15	2420	1	12215221	553070	INSTR EQUIP,HEALTH,CRIS	OTHER		-						
2	15	2420	1	12215222	553070	INSTR EQUIP,DIGITAL LRN SPEC,CRIS	OTHER		-						
2	15	2420	1	12215223	553070	INSTR EQUIP,PHYS ED,CRIS	OTHER		-				107		
2	15	2420	1	12215224	553070	INSTR EQUIP,MUSIC,CRIS	OTHER		-						
2	15	2420	1	12215226	553070	INSTR EQUIP,ARTS,CRIS	OTHER		-						
2	15	2420	1	12215228	553070	INSTR EQUIP	OTHER		-						
2	15	2420	1	12215196	542090	CLASSRM FURNISHINGS, CRIS	OTHER		-				1,634	5,349	
				DAY ELEMENTARY											
2	16	2420	1	12216210	553070	INSTR EQUIP,ENG/LA,DAY	OTHER		-						
2	16	2420	1	12216211	553070	INSTR EQUIP,READING,DAY	OTHER		-						
2	16	2420	1	12216213	553070	INSTR EQUIP,MATH,DAY	OTHER		-						
2	16	2420	1	12216214	553070	INSTR EQUIP,SCIENCE,DAY	OTHER		-						
2	16	2420	1	12216215	553070	INSTR EQUIP,SOC STUD,DAY	OTHER		-						
2	16	2420	1	12216221	553070	INSTR EQUIP,HEALTH,DAY	OTHER		-						
2	16	2420	1	12216222	553070	INSTR EQUIP,DIGITAL LRN SPEC,DAY	OTHER		-						
2	16	2420	1	12216223	553070	INSTR EQUIP,PHYS ED,DAY	OTHER		-						
2	16	2420	1	12216224	553070	INSTR EQUIP,MUSIC,DAY	OTHER		-						
2	16	2420	1	12216226	553070	INSTR EQUIP,ARTS,DAY	OTHER		-						
2	16	2420	1	12216196	542090	CLASSRM FURNISHINGS, DAY	OTHER		-			4,608	4,946	1,150	
				BLANCHARD MIDDLE											
2	21	2420	1	12221210	553070	INSTR EQUIP,ENG/LA,BLAN	OTHER		-						
2	21	2420	1	12221213	553070	INSTR EQUIP,MATH,BLAN	OTHER		-				139	139	558
2	21	2420	1	12221214	553070	INSTR EQUIP,SCIENCE,BLAN	OTHER		-		923	174	-	850	1,747
2	21	2420	1	12221215	553070	INSTR EQUIP,SOC STUD,BLAN	OTHER		-						483
2	21	2420	1	12221216	553070	INSTR EQUIP,FOR LANG,BLAN	OTHER		-				1,160		164
2	21	2420	1	12221219	553070	INSTR EQUIP,ENGINEERING,BLAN	OTHER		1,000		1,648	1,015	171	1,499	357

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	21	2420	1	12221221	553070	INSTR EQUIP,HEALTH,BLAN	OTHER		-						
2	21	2420	1	12221222	553070	INSTR EQUIP,DIGITAL LRN SPEC,BLAN	OTHER		-						
2	21	2420	1	12221223	553070	INSTR EQUIP,PHYS ED,BLAN	OTHER		750	3,723	1,482	3,529	1,937	3,076	2,500
2	21	2420	1	12221224	553070	INSTR EQUIP,MUSIC,BLAN	OTHER		750						1,023
2	21	2420	1	12221226	553070	INSTR EQUIP,ARTS,BLAN	OTHER		-						
2	21	2420	1	12221196	542090	CLASSRM FURNISHINGS, BLAN	OTHER		-	1,353	240		30,462	2,575	
				STONY BROOK MIDDLE											
2	22	2420	1	12222210	553070	INSTR EQUIP,ENG/LA,STONY	OTHER		-						
2	22	2420	1	12222213	553070	INSTR EQUIP,MATH,STONY	OTHER		-						234
2	22	2420	1	12222214	553070	INSTR EQUIP,SCIENCE,STONY	OTHER		-				-		
2	22	2420	1	12222215	553070	INSTR EQUIP,SOC STUD,STONY	OTHER								
2	22	2420	1	12222216	553070	INSTR EQUIP,FOR LANG,STONY	OTHER		-						
2	22	2420	1	12222219	553070	INSTR EQUIP,ENGINEERING,STONY	OTHER	1,000	1,000	1,056		-	-	695	1,157
2	22	2420	1	12222221	553070	INSTR EQUIP,HEALTH,STONY	OTHER								
2	22	2420	1	12222222	553070	INSTR EQUIP,DIGITAL LRN SPEC,STONY	OTHER								
2	22	2420	1	12222223	553070	INSTR EQUIP,PHYS ED,STONY	OTHER	600	750	-	750	1,037	533	750	4,389
2	22	2420	1	12222224	553070	INSTR EQUIP,MUSIC,STONY	OTHER	750	750		723	500	683	482	883
2	22	2420	1	12222226	553070	INSTR EQUIP,ARTS,STONY	OTHER		-						
2	22	2420	1	12222196	542090	CLASSRM FURNISHINGS, STONY	OTHER		-		3,302	7,112	16,573	25,862	
				WESTFORD ACADEMY											
2	31	2420	1	12231210	553070	INSTR EQUIP,ENG/LA,ACAD	OTHER		-						
2	31	2420	1	12231213	553070	INSTR EQUIP,MATH,ACAD	OTHER		-						
2	31	2420	1	12231214	553070	INSTR EQUIP,SCIENCE,ACAD	OTHER		-						
2	31	2420	1	12231215	553070	INSTR EQUIP,SOC STUD,ACAD	OTHER		-						
2	31	2420	1	12231216	553070	INSTR EQUIP,FOR LANG,ACAD	OTHER		-						
2	31	2420	1	12231217	553070	INSTR EQUIP,BUSI/COMP,ACAD	OTHER		-					1,595	
2	31	2420	1	12231218	553070	INSTR EQUIP,ALT ED,ACAD	OTHER		-						
2	31	2420	1	12231221	553070	INSTR EQUIP,HEALTH,ACAD	OTHER							158	
2	31	2420	1	12231222	553070	INSTR EQUIP,DIGITAL LRN SPEC,ACAD	OTHER		-						
2	31	2420	1	12231223	553070	INSTR EQUIP,PHYS ED,ACAD	OTHER	5,000	5,000	14,194	3,670	5,475	7,210	4,946	548
2	31	2420	1	12231224	553070	INSTR EQUIP,MUSIC,ACAD	OTHER		-					79	
2	31	2420	1	12231226	553070	INSTR EQUIP,ARTS,ACAD	OTHER		-				640		3,895
2	31	2420	1	12231228	553070	INSTR EQUIP,GENL,ACAD	OTHER			97					
2	23	2420	1	12223196	542090	CLASSRM FURNISHINGS, ACAD	OTHER		-		44		6,765	20,853	
				SPECIAL EDUCATION-SWIDE											
2	39	2420	2	12239227	553070	INSTRUCTIONAL EQUIP,SPED,SWIDE	OTHER		-						
				SYSTEMWIDE											
2	39	2420	1	12239196	542090	CLASSROOM FURNISHINGS,SWIDE	OTHER	10,000	12,000			-	-	9,411	11,332
		2420		**TOTAL**		**2420 INSTRUCTIONAL EQUIPMENT**		17,350	22,000	20,687	15,448	27,397	88,000	94,413	29,271
				2430 GENERAL INSTRUCTIONAL SUPPLIES											
				SPECIAL ED SWIDE		SPECIAL ED SWIDE	OTHER								
2	10	2430	2	12210259	553090	GENL SUPP,SPED,INTEG PRESCH	OTHER		-			804	444	1,101	384
2	11	2430	2	12210259	553093	NEW CLASS SETUP PREK	OTHER					8,872			
2	12	2430	2	12211259	553090	GENL SUPP,SPED,MILLER	OTHER		-	-		336	683		214
				12212259	553090	GENL SUPP,SPED,NABNASSET	OTHER		-			267	268		508
2	13	2430	2	12213259	553090	GENL SUPP,SPED,ROBINSON	OTHER		-			485	104	150	185
2	14	2430	2	12214259	553090	GENL SUPP,SPED,ABBOT	OTHER					703	714	740	304
2	15	2430	2	12215259	553090	GENL SUPP,SPED,CRISAFULLI	OTHER			-		190	287		-
2	16	2430	2	12216259	553090	GENL SUPP,SPED, DAY	OTHER				14	332	236	241	484
2	21	2430	2	12221259	553090	GENL SUPP,SPED,BLANCHARD	OTHER				76	599	553	1,131	619
2	22	2430	2	12222259	553090	GENL SUPP,SPED,STONY BROOK	OTHER		-	-	600	681	-	40	210
2	31	2430	2	12231259	553090	GENL SUPP,SPED,ACADEMY	OTHER		-	-	837	2,099	1,838	1,178	2,346
2	35	2430	2	12235259	553090	GENL SUPP,SPED,SWIDE	OTHER	36,150	5,950	38,174	22,387	24,236	33,898	22,465	39,210
				MILLER ELEMENTARY											
1	11	2430	1	12211237	553090	GENL SUPP,PRESCH,MILLER	OTHER	1,500							
1	11	2430	1	12211238	553090	GENL SUPP,KINDERGARTEN,MILLER	OTHER	1,500	3,000	292	2,419	2,087	5,597	4,874	13,034
1	11	2430	1	12211239	553090	GENL SUPP,UNDISTRIBUTED,MILLER	OTHER	9,039	3,711	4,904	2,864	49,080	5,734	14,038	13,017
1				OFFSET		*LESS: OFFSET TO FDK / KED*	OTHER	(2,667)							
1				OFFSET		*LESS: OFFSET TO SCHOOL CHOICE*	OTHER	(2,166)							
2	11	2430	1	12211261	553090	GENL SUPP,CONTENT AREAS,MILLER	OTHER	7,000	10,000	5,400	8,687	5,716	9,316	8,471	8,858
2	11	2430	1	12211251	553090	GENL SUPP,HEALTH,MILLER	OTHER		-	-			-		192
2	11	2430	1	12211252	553090	GENL SUPPLIES,DLS/TONER/INK,MILLER	OTHER	5,000	4,000	1,573	1,711	2,007	3,657	1,662	3,540
2	11	2430	1	12211253	553090	GENL SUPP,PHYS ED,MILLER	OTHER	300	1,100	294	1,005	814	702	1,582	972
2	11	2430	1	12211254	553090	GENL SUPP,MUSIC,MILLER	OTHER	300	500	-	502	712	874	1,199	1,305
2	11	2430	1	12211256	553090	GENL SUPP,ARTS,MILLER	OTHER	800	1,500	1,077	1,451	1,598	1,818	2,250	2,336
2	11	2430	1	12211257	553090	GENL SUPP,AUDIO VIS/PROJECTORS,MILLER	OTHER		-	-		-	-		
2	11	2430	1	12211258	553090	GENL SUPP,MEDIA CTR,MILLER	OTHER		-	-			659	1,528	841
2	11	2430	1	12211263	553090	GENL SUPP,MAKERSPACE,MILLER	OTHER	500	600	303	433	264	276	3,132	
									24,411	13,843	19,073	62,277	28,633	38,735	44,096
				NABNASSET ELEMENTARY											

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	12	2430	1	12212237	553090	GENL SUPP,PRESCH,NAB	OTHER	600							
2	12	2430	1	12212238	553090	GENL SUPP,KINDERGARTEN,NAB	OTHER	1,500.00	2,000		-	-	-		1,904
2	12	2430	1	12112238	553093	NEW CLASS SETUP, KINDER, NAB	OTHER			57					
2	12	2430	1	12212239	553090	GENL SUPP,UNDISTRIBUTED,NAB	OTHER	17,796	14,571	8,474	9,555	12,674	18,579	19,610	17,426
				OFFSET		*LESS: OFFSET TO FDK / KED*	OTHER	(2,667)							
				OFFSET		*LESS: OFFSET TO SCHOOL CHOICE*	OTHER	(2,166)							
2	12	2430	1	12212239	553093	NEW CLASSROOMM SETUP, NAB	OTHER			2,980	3,568				
2	12	2430	1	12212240	553090	GENL SUPP,ENG/LA,NAB	OTHER	2,000	5,000	6,603	3,403	3,853	5,493	4,319	5,485
2	12	2430	1	12212241	553090	GENL SUPP,READ,NAB	OTHER			200					
2	12	2430	1	12212243	553090	GENL SUPP,MATH,NAB	OTHER	1,000.00	1,000	598	1,797	1,756	1,736	1,723	1,315
2	12	2430	1	12212244	553090	GENL SUPP,SCIENCE,NAB	OTHER	1,000	1,000		420	247	121	660	104
2	12	2430	1	12212245	553090	GENL SUPP,SOCIAL STUD,NAB	OTHER	1,000.00	1,000	1,641	2,192	1,712	1,048	1,221	1,537
2	12	2430	1	12212252	553090	GENL SUPPLIES,DLS,NAB	OTHER	8,850.00	4,000	3,313	3,006	4,712	1,205	3,529	466
2	12	2430	1	12212253	553090	GENL SUPP,PHYS ED,NAB	OTHER	300	900	170	770	871	892	846	737
2	12	2430	1	12212254	553090	GENL SUPP,MUSIC,NAB	OTHER	300	900	200	698	860	874	869	849
2	12	2430	1	12212256	553090	GENL SUPP,ARTS,NAB	OTHER	850	1,500	450	1,493	1,500	1,498	1,729	1,697
2	12	2430	1	12212257	553090	GENL SUPP,AUDIO VIS,NAB	OTHER		-				-		
2	12	2430	1	12212258	553090	GENL SUPP,MEDIA CTR,NAB	OTHER		800		787	796	790	793	654
2	12	2430	1	12212263	553090	GENL SUPP,MAKERSPACE,NAB	OTHER		-		564		276	3,132	
								30,363	32,671	24,686	28,252	28,981	32,511	38,431	32,174
				ROBINSON ELEMENTARY											
2	13	2430	1	12213237	553090	GENL SUPP,PRESCH,ROB	OTHER	600							
2	13	2430	1	12213238	553090	GENL SUPP,KINDERGARTEN,ROB	OTHER	1,500	2,000	1,575	3,284	2,744	2,171	1,882	2,599
2	13	2430	1	12213239	553090	GENL SUPP,ROB	OTHER	18,722	8,313	4,073	4,914	5,214	20,674	8,115	9,295
				OFFSET		*LESS: OFFSET TO FDK / KED*	OTHER	(2,666)							
				OFFSET		*LESS: OFFSET TO SCHOOL CHOICE*	OTHER	(2,167)							
2	13	2430	1	12213240	553090	GENL SUPP,ENG/LA,ROB	OTHER	1,000	2,000	123	1,987	1,904	2,510	1,057	5,838
2	13	2430	1	12213243	553090	GENL SUPP,MATH,ROB	OTHER	1,000	2,000	436	1,554	2,102	2,190	840	2,026
2	13	2430	1	12213244	553090	GENL SUPP,SCIENCE,ROB	OTHER	500	1,000	46	737	887	1,296	1,063	1,581
2	13	2430	1	12213245	553090	GENL SUPP,SOC STUD,ROB	OTHER	500	1,000	52	2,499	838	762	848	1,342
2	13	2430	1	12213252	553090	GENL SUPPLIES,DLS/TONER/INK,ROB	OTHER	4,500	4,000	2,894	1,983	4,707	7,361	1,412	3,071
2	13	2430	1	12213253	553090	GENL SUPP,PHYS ED,ROB	OTHER	300	900		881	900	796	799	894
2	13	2430	1	12213254	553090	GENL SUPP,MUSIC,ROB	OTHER	300	900		893	907	735	787	901
2	13	2430	1	12213256	553090	GENL SUPP,ARTS,ROB	OTHER	1,500	1,800	68	1,799	1,800	1,642	2,205	1,695
2	13	2430	1	12213257	553090	GENL SUPP,AUDIO VIS,ROB	OTHER		-	(35)			-		74
2	13	2430	1	12213258	553090	GENL SUPP,MEDIA CTR,ROB	OTHER	500	1,000	324	690	745	650	650	577
2	13	2430	1	12213263	553090	GENL SUPP,MAKERSPACE,ROB	OTHER		500		-		276	3,132	
2	13	2430	1	12213239	553093.000	NEW CLASS SETUP, ROB	OTHER			13,513	2,044				
									25,413	23,069	23,265	22,748	41,063	22,790	29,892
				ABBOT ELEMENTARY											
2	14	2430	1	12214239	553090	GENL SUPP,ABBOT	OTHER	31,884	25,261	16,236	15,994	21,224	24,709	22,414	22,707
				OFFSET		*LESS OFFSET TO SCHOOL CHOICE*	OTHER	(2,167)							
2	14	2430	1	12214240	553090	GENL SUPP,ENG/LA,ABBOT	OTHER	2,000	2,100		2,323	2,146	2,738	2,074	2,360
2	14	2430	1	12214241	553090	GENL SUPP,READING,ABBOT	OTHER	1,600	2,100		1,673	1,671	2,550	2,907	3,147
2	14	2430	1	12214243	553090	GENL SUPP,MATH,ABBOT	OTHER	500	3,000		2,209	2,120	1,978	1,222	1,882
2	14	2430	1	12214244	553090	GENL SUPP,SCIENCE,ABBOT	OTHER	500	1,700		704	739	745	1,214	508
2	14	2430	1	12214245	553090	GENL SUPP,SOC STUD,ABBOT	OTHER	1,000	750		1,236	627	237	185	518
2	14	2430	1	12214251	553090	GENL SUPP,HEALTH,ABBOT	OTHER	200	250		-	-	507	246	166
2	14	2430	1	12214252	553090	GENL SUPPLIES,DLS/TONERS/INK,ABBOT	OTHER	4,000	3,000		3,206	3,168	3,005	2,582	3,041
2	14	2430	1	12214253	553090	GENL SUPP,PHYS ED,ABBOT	OTHER	300	1,000		816	997	847	984	1,331
2	14	2430	1	12214254	553090	GENL SUPP,MUSIC,ABBOT	OTHER	300	1,000		999	999	1,077	1,062	1,000
2	14	2430	1	12214256	553090	GENL SUPP,ARTS,ABBOT	OTHER	1,000	1,500		1,500	1,299	743	1,150	1,658
2	14	2430	1	12214257	553090	GENL SUPP,AUDIO VIS,ABBOT	OTHER		-				-	-	-
2	14	2430	1	12214258	553090	GENL SUPP,MEDIA CTR,ABBOT	OTHER		-				-	-	-
2	14	2430	1	12214239	553093	NEW CLASS SETUP ABBOT	OTHER				16,468	707			
2	14	2430	1	12214263	553090	GENL SUPP,MAKERSPACE,ABBOT	OTHER		-		4,057		264	4,390	
								41,117	41,661	16,236	51,185	35,697	39,400	40,431	38,316
						CRISAFULLI ELEMENTARY									
2	15	2430	1	12215239	553090	GENL SUPP,CRIS	OTHER	30,868	32,285	3,503	17,144	15,906	22,262	24,816	23,829
				OFFSET		*LESS OFFSET TO SCHOOL CHOICE*	OTHER	(2,167)							
2	15	2430	1	12215240	553090	GENL SUPP,ENG/ LA/ READING,CRIS	OTHER	2,250	2,250		1,884	234	2,299	1,227	1,701
2	15	2430	1	12215243	553090	GENL SUPP,MATH,CRIS	OTHER	1,300	1,500		460	1,419	735	481	917
2	15	2430	1	12215244	553090	GENL SUPP,SCIENCE,CRIS	OTHER	1,300	1,300		769	592	600	316	595
2	15	2430	1	12215245	553090	GENL SUPP,SOC STUD,CRIS	OTHER	1,000	1,000		1,745	-	57	204	752
2	15	2430	1	12215252	553090	GENL SUPPLIES,DLS/TONERS/INK,CRIS	OTHER	2,000	2,000		856	714	1,639	1,060	2,049
2	15	2430	1	12215253	553090	GENL SUPP,PHYS ED,CRIS	OTHER	600	600		29	1,095	115		
2	15	2430	1	12215254	553090	GENL SUPP,MUSIC,CRIS	OTHER	600	600		953	770	686	201	600
2	15	2430	1	12215256	553090	GENL SUPP,ARTS,CRIS	OTHER	2,000	2,000		1,558	2,291	1,890	1,905	2,199
2	15	2430	1	12215257	553090	GENL SUPP,AUDIO VIS,CRIS	OTHER		-				-		458
2	15	2430	1	12215258	553090	GENL SUPP,MEDIA CTR,CRIS	OTHER		-		951	-	-	1,000	649
2	15	2430	1	12215239	553093	NEW CLASS SETUP CRIS	OTHER					821			
2	15	2430	1	12215263	553090	GENL SUPP,MAKERSPACE,CRIS	OTHER		-		-	-	675	4,408	
								39,751	43,535	3,503	26,351	23,841	30,959	35,619	33,749
				DAY ELEMENTARY											
2	16	2430	1	12216239	553090	GENL SUPP,DAY	OTHER	41,891	13,185	17,396	9,318	7,599	10,206	13,810	15,315
				OFFSET		*LESS OFFSET TO SCHOOL CHOICE*	OTHER	(2,167)							
2	16	2430	1	12216261	553090	GENL SUPP,CONTENT AREAS,DAY	OTHER		10,700		13,263	15,629	20,958	18,546	-

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	16	2430	1	12216240	553090	GENL SUPP,ENG/LA,DAY		OTHER		2,000						4,719
2	16	2430	1	12216241	553090	GENL SUPP,READING,DAY		OTHER		1,000		699	873			5,477
2	16	2430	1	12216243	553090	GENL SUPP,MATH,DAY		OTHER		2,000		2,749				2,457
2	16	2430	1	12216244	553090	GENL SUPP,SCIENCE,DAY		OTHER		2,000		1,497				2,118
2	16	2430	1	12216245	553090	GENL SUPP,SOC STUD,DAY		OTHER		1,000						1,614
2	16	2430	1	12216251	553090	GENL SUPP,HEALTH,DAY		OTHER		300		296	481	421		-
2	16	2430	1	12216252	553090	GENL SUPPLIES,DLS/TONERS/INK,DAY		OTHER		2,000		1,184	2,067	1,821	4,303	2,856
2	16	2430	1	12216253	553090	GENL SUPP,PHYS ED,DAY		OTHER		1,000		987	1,469	1,278	1,202	1,172
2	16	2430	1	12216254	553090	GENL SUPP,MUSIC,DAY		OTHER		1,000		994	2,469	1,168	1,191	1,202
2	16	2430	1	12216256	553090	GENL SUPP,ARTS,DAY		OTHER		2,000		2,017	2,340	2,340	1,865	2,476
2	16	2430	1	12216257	553090	GENL SUPP,AUDIO VIS,DAY		OTHER		-			-	937	1,432	966
2	16	2430	1	12216258	553090	GENL SUPP,MEDIA CENTER,DAY		OTHER		-		813	638	1,587		1,592
2	16	2430	1	12216263	553090	GENL SUPP,MAKERSPACE,DAY		OTHER		-		-		276	4,154	
										38,185	17,396	33,819	33,565	40,992	46,505	41,964
				BLANCHARD MIDDLE				OTHER								
2	21	2430	1	12221239	553090	GENL SUPP,BLAN		OTHER	68,904	14,398	21,319	11,714	25,702	18,036	25,116	27,068
				OFFSET		*LESS:OFFSET TO SCHOOL CHOICE*		OTHER	(3,500)							
2	21	2430	1	12221240	553090	GENL SUPP,ENG/LA,BLAN		OTHER		1,800			81			-
2	21	2430	1	12221241	553090	GENL SUPP,READING,BLAN		OTHER		100		200	92	623		-
2	21	2430	1	12221243	553090	GENL SUPP,MATH,BLAN		OTHER		1,000			-	-	743	459
2	21	2430	1	12221244	553090	GENL SUPP,SCIENCE,BLAN		OTHER		3,000		559	778	642	1,016	832
2	21	2430	1	12221245	553090	GENL SUPP,SOC STUD,BLAN		OTHER		1,800			-	1,002	991	291
2	21	2430	1	12221246	553090	GENL SUPP,FOR LANG,BLAN		OTHER		1,000			112	50		307
2	21	2430	1	12221249	553090	GENL SUPP,ENGINEERING,BLAN		OTHER		2,000		979	1,228	891	1,000	1,719
2	21	2430	1	12221251	553090	GENL SUPP,HEALTH,BLAN		OTHER		400		678	1,356	797	798	571
2	21	2430	1	12221252	553090	GENL SUPP,DLS/TONERS/INK,BLAN		OTHER		5,000		2,070	5,328	3,303	2,498	3,224
2	21	2430	1	12221253	553090	GENL SUPP,PHYS ED,BLAN		OTHER		300			-	67	499	495
2	21	2430	1	12221254	553090	GENL SUPP,MUSIC,BLAN		OTHER		1,500		1,576	1,737	2,462	2,455	1,100
2	21	2430	1	12221256	553090	GENL SUPP,ARTS,BLAN		OTHER		3,500		3,499	3,467	3,442	3,500	3,508
2	21	2430	1	12221262	553090	GENL SUPP,GUIDANCE,BLAN		OTHER		800		798	285	430	403	-
2	21	2430	2	12221259	553091	GENL SUPP,SPED,FROM BLAN PER PUPIL		OTHER		-		842	422	716	81	-
2	21	2430	1	12221242	553090	GENL SUPP,ELL,BLAN		OTHER		150		128	142	379	148	-
2	21	2430	1	12221257	553090	GENL SUPP,AUDIO VIS,BLAN		OTHER		-				-	-	-
2	21	2430	1	12221258	553090	GENL SUPP,MEDIA CTR,BLAN		OTHER		-		493	498	393	203	-
										36,748	21,319	23,535	41,227	33,231	39,452	39,575
				STONY BROOK MIDDLE												
2	22	2430	1	12222239	553090	GENL SUPP,STONY		OTHER	24,589	16,394	10,011	4,877	12,209	17,547	16,748	16,392
2				OFFSET		*LESS:OFFSET TO SCHOOL CHOICE*		OTHER	(3,500)							
2	22	2430	1	12222240	553090	GENL SUPP,ENG/LA,STONY		OTHER	1,800	1,800		752	1,054	1,507	1,399	1,591
2	22	2430	1	12222241	553090	GENL SUPP,READING,STONY		OTHER	100	100		135	100	-		
2	22	2430	1	12222243	553090	GENL SUPP,MATH,STONY		OTHER	1,800	1,800		491	603	1,573	1,299	1,433
2	22	2430	1	12222244	553090	GENL SUPP,SCIENCE,STONY		OTHER	5,000	5,000		3,054	2,561	4,538	4,937	3,359
2	22	2430	1	12222245	553090	GENL SUPP,SOC STUD,STONY		OTHER	1,800	1,800		917	1,288	1,798	1,419	875
2	22	2430	1	12222246	553090	GENL SUPP,FOR LANG,STONY		OTHER	800	1,125		627	456	764	670	540
2	22	2430	1	12222249	553090	GENL SUPP,ENGINEERING,STONY		OTHER	3,000	3,500		2,617	2,855	3,992	3,058	4,102
2	22	2430	1	12222250	553090	GENL SUPP,THEATER ARTS,STONY		OTHER	200	400		199	271	364	379	-
2	22	2430	1	12222251	553090	GENL SUPP,HEALTH,STONY		OTHER	800	1,200		1,166	1,268	1,046	1,502	1,548
2	22	2430	1	12222252	553090	GENL SUPP,DLS/TONER/INK,STONY		OTHER	5,000	5,000		6,706	5,418	4,162	3,388	6,526
2	22	2430	1	12222253	553090	GENL SUPP,PHYS ED,STONY		OTHER	300	300		139	14	-	391	29
2	22	2430	1	12222264	553090	GENL SUPP, PBL, STONY		OTHER		2,000		724	1,756	1,013	-	-
2	22	2430	1	12222254	553090	GENL SUPP,MUSIC,STONY		OTHER	500	600		400	644	576	680	229
2	22	2430	1	12222256	553090	GENL SUPP,ARTS,STONY		OTHER	2,500	3,000		2,809	2,731	2,452	3,146	2,591
2	22	2430	1	12222257	553090	GENL SUPP,AUDIO VIS,STONY		OTHER		-		894	894	834	-	-
2	22	2430	1	12222258	553090	GENL SUPP,MEDIA CTR,STONY		OTHER		-			832	732	1,000	1,175
										44,019	10,011	26,508	34,952	42,897	40,016	40,390
2	31	2430	1	12231239	553090	GENL SUPP,ACAD		OTHER	20,236	9,669	44,897	1,941	11,572	11,923	23,981	21,762
2	31	2430	1	12231240	553090	GENL SUPP,ENG/LA,ACAD		OTHER	4,000	4,000		3,024	3,601	3,229	4,269	2,680
2	31	2430	1	12231243	553090	GENL SUPP,MATH,ACAD		OTHER	4,000	4,000		3,249	2,618	2,982	5,308	4,003
2	31	2430	1	12231244	553090	GENL SUPP,SCIENCE,ACAD		OTHER	28,000	21,990		19,746	17,656	25,050	18,835	20,668
				OFFSET		*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(5,000)							
2	31	2430	1	12231245	553090	GENL SUPP,SOC STUD,ACAD		OTHER	3,500	3,500		1,742	2,153	1,967	3,683	3,220
2	31	2430	1	12231246	553090	GENL SUPP,FOR LANG,ACAD		OTHER	4,000	4,000		3,648	2,909	2,989	3,237	2,493
2	31	2430	1	12231247	553090	GENL SUPP,BUSI/COMP,ACAD		OTHER	4,400	4,400		2,038	3,226	2,918	4,104	4,165
2	31	2430	1	12231248	553090	GENL SUPP,ALT ED,ACAD		OTHER	500	500		315	364	233	135	200
2	31	2430	1	12231250	553090	GENL SUPP,THEATER ARTS,ACAD		OTHER	1,600	1,600		1,206	-	1,600	140	539
2	31	2430	1	12231251	553090	GENL SUPP,HEALTH,ACAD		OTHER	1,600	1,500		647	2,816	1,299	466	404
2	31	2430	1	12231252	553090	GENL SUPP,DLS/TONER/INK,ACAD		OTHER	3,000	3,000		2,983	2,688	2,202	3,003	1,377
2	31	2430	1	12231253	553090	GENL SUPP,PHYS ED,ACAD		OTHER	5,000	5,000		3,108	295	1,745	6,078	11,323
2	31	2430	1	12231254	553090	GENL SUPP,MUSIC,ACAD		OTHER	8,000	8,000		5,163	7,467	4,173	4,073	6,317
2	31	2430	1	12231256	553090	GENL SUPP,ARTS,ACAD		OTHER	20,000	24,000		23,414	22,286	22,913	22,074	23,064
2	31	2430	1	12231257	553090	GENL SUPP,AUDIO VIS,ACAD		OTHER	6,000	6,000		3,386	4,814	6,168	8,083	5,048
2	31	2430	1	12231258	553090	GENL SUPP,MEDIA CTR,ACAD		OTHER	4,500	4,500		2,689	2,762	2,506	1,084	960
2	31	2430	2	12231259	553091	GENL SUPP,SPED,ACAD -FROM WA APPROP		OTHER	1,300	1,300		572	998	1,001	445	-
									114,636	106,959	44,897	78,873	88,225	94,899	108,996	108,222

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				SYSTEMWIDE											
2	39	2430	1	12239239	553090	GENL INSTRUCTIONAL SUPP,OTHER	MISC OTHER	4,000	6,359	5,666	60	9,426	3	2,755	27,379
2	39	2430	1				CURR COORD DISC OTHER	12,000							
2	39	2430	1	12239243	553090	GENERAL SUPPLIES,MATH	OTHER		2,000		1,558	1,244	1,567	1,185	
				12239246	553090	GENERAL SUPPLIES,FOREIGN LANGUAGE	OTHER	240							
2	39	2430	1	12239253	553090	GENERAL SUPPLIES,PHYS ED/WELL	OTHER	3,000							
	39	2430	1	12239261	553091	GENERAL SUPPLIES,SCIENCE	Notebks K-5, Chem a OTHER	7,900	-				2,291	12,300	
2	39	2430	1	12239261	553092	GENERAL SUPPLIES, SOCIAL STUDIES	Ingano, Inq req for H OTHER	3,500	3,000		16,460	-	698	3,100	
2	39	2430	1	12239261	553093	GENERAL SUPPLIES, ELA	OTHER		-		6,622	1,429	1,023		
2	39	2430	1	12239263	553090	MATERIALS FOR MAKERSPACES	OTHER					-	609	-	
2	39	2430	1	12239265	553090	CHROMEBOOK SUPPLIES	OTHER		13,150		12,550	-			
		2430		**TOTAL**		2430 GENERAL INSTRUCTIONAL SUPPLIES		489,669	424,061	218,800	372,024	423,217	429,800	457,359	480,223
				2440 OTHER INSTRUCTIONAL SERVICES											
2	11	2440	1	12211271	571010	TEACHER MILEAGE REIMB,MILLER	OTHER		100	-	-	-	-	347	88
2	12	2440	1	12212271	571010	TEACHER MILEAGE REIMB,NAB	OTHER		100		-	-	-		
2	13	2440	1	12213271	571010	TEACHER MILEAGE REIMB,ROB	OTHER		100		-	-	-		
2	14	2440	1	12214271	571010	TEACHER MILEAGE REIMB,ABBOT	OTHER		100		-	-	-		
2	15	2440	1	12215271	571010	TEACHER MILEAGE REIMB,CRIS	OTHER		100		-	-	-		
2	16	2440	1	12216271	571010	TEACHER MILEAGE REIMB,DAY	OTHER		100		-	-	-	397	
2	21	2440	1	12221271	571010	TEACHER MILEAGE REIMB,BLAN	OTHER		100		-	-	-		
2	21	2440	1	12221274	578090	OTHER INSTR SVCS,LANG EXAM CNTR SVC,BMS	OTHER	500	700		542	1,001			
2	22	2440	1	12222271	571010	TEACHER MILEAGE REIMB,STONY	OTHER		-		-	-	-		
2	22	2440	1	12222054	535060	OTHER INSTR SVC,MUSIC,STONY	OTHER		-				-		200
2	31	2440	1	12231271	571010	TEACHER MILEAGE REIMB,ACAD	OTHER		100		-	-	-		
2	31	2440	1	12131275	511720	INTERNSHIP COORDINATOR, ACAD	OTHER	5,000	5,000		2,500	5,000	5,000	5,000	5,000
2	31	2440	1	12131276	512070	BRIDGE PROGRAM STIPEND,ACAD	OTHER	10,000	10,000		7,870	7,550	8,450	9,850	11,413
2	35	2440	2	**SPECIAL EDUCATION-SWIDE**											
				12235270	535070	SPECIAL ED, DISTANCE LEARNING	OTHER						-	-	
				12235271	571010	TEACHER/LEADER MILEAGE,SPED	OTHER	2,000	2,200	60	1,024	2,036	2,654	2,030	2,632
				REGULAR EDUCATION-SYSTEMWIDE											
2	39	2440	1	12239273	535060	LIVING LAB, CONTRACTED SERVICES	OTHER		-			12,855	14,530	13,882	12,475
2	39	2440	1	12239273	553090	LIVING LAB, SUPPLIES	OTHER		-			204	1,264	781	1,415
2	39	2440	1	12239273	533090	LIVING LAB, TRANSPORTATION	OTHER		-			5,110	5,510	4,280	4,300
							OTHER								
2	39	2440	1	12239099	535060	504 ACCOMODATIONS,EXPENSES	OTHER	10,000	10,000		1,022	3,171	734	8,527	13,893
2	39	2440	1	12239272	571010	ELL MILEAGE REIMB,SWIDE	OTHER	800	800		198	670	403	290	566
2	39	2440	1	12239274	578090	OTHER	OTHER	2,000	22,772	5,950	-	-	-		
2	39	2440	1	12239277	535060	CH 222 SERVICES	OTHER	30,000	30,000		-	6,190	-	-	
				12239278	535060	SWIDE ENTREPRENEURSHIP PROGRAMS	OTHER					-	10,110	9,100	
				12239279	578090	FOOD GARDENS, EXPENSES	OTHER					1,347	-	-	-
		2440		**TOTAL**		2440 OTHER INSTRUCTIONAL SERVICES		60,300	82,272	6,010	13,156	45,132	48,654	54,484	51,982
				2451 CLASSROOM INSTRUCT TECH											
2	11	2451	1	12211280	553080	CLASSROOM I.T.,REG,MILLER	OTHER	1,000	1,000	1,054	1,029	2,009	3,754	5,860	3,572
2	11	2451	2	12211280	553084	CLASSROOM I.T.,SPED,MILLER	OTHER				1,052				
2	12	2451	1	12212280	553080	CLASSROOM I.T.,REG,NAB	OTHER	1,000	1,000	3,145		-	3,814	1,527	1,341
2	12	2451	2	12212280	553084	CLASSROOM I.T.,SPED,NAB	OTHER								
2	13	2451	1	12213280	553080	CLASSROOM I T,REG,ROB	OTHER	1,000	1,000	5,985		919	1,367	6,919	-
2	13	2451	1	12213280	553084	CLASSROOM I T,SPED,ROB	OTHER				1,860				
2	14	2451	1	12214280	553080	CLASSROOM I T,REG,ABBOT	OTHER	2,000	1,300		1,000	4,372	23,123	22,979	5,940
2	14	2451	1	12214280	553084	CLASSROOM I T,SPED,ABBOT	OTHER				4,917				
2	15	2451	1	12215280	553080	CLASSROOM I T,REG,CRIS	OTHER	1,300	1,300		-	1,427	2,626	9,790	13,734
2	15	2451	1	12215280	553084	CLASSROOM I T,SPED,CRIS	OTHER								
2	16	2451	1	12216280	553080	CLASSROOM I T,REG,DAY	OTHER		1,300	402	1,463	1,932	6,350	1,027	4,870
2	16	2451	1	12216280	553084	CLASSROOM I T,SPED,DAY	OTHER								
2	21	2451	1	12221280	553080	CLASSROOM I T,REG,BLAN	OTHER		13,000		14,352	8,090	22,166	23,044	18,108
2	21	2451	1	12221280	553084	CLASSROOM I T,SPED,BLAN	OTHER				1,028				
2	22	2451	1	12222280	553080	CLASSROOM I T,REG,STONY	OTHER	9,000	13,000	4,963	10,182	17,464	15,095	13,016	24,445
2	22	2451	1	12222280	553084	CLASSROOM I T,SPED,STONY	OTHER				1,758				
2	31	2451	1	12231280	553080	CLASSROOM I T,REG,ACAD	OTHER	18,000	18,000	3,065	12,088	16,889	13,363	17,968	16,898
2	31	2451	1	12231280	553084	CLASSROOM I T,SPED,ACAD	OTHER				180				
2	31	2451	1	12231290	553080	CLASSROOM IT,1:WORLD,ACAD	OTHER	-	-				94,024	84,972	
2	31	2451	1	12231280	553084.000	CLASSROOM I T, ADDITIONAL	OTHER			1,583					
				SPECIAL EDUCATION - SWIDE											
2	35	2451	2	12235281	553080	CLASSROOM IT, SPED,SWIDE	OTHER		-	9,916	1,283	1,736	3,215	4,358	1,428
2	39	2451	1	**REGULAR EDUCATION - SWIDE**											
				1239280	553080	CLASSROOM I T,SWIDE REPLACEMENTS	OTHER	10,000	10,000	484	4,520	2,574	6,820	10,451	55,461
				1239280	553085	CLASSROOM I T, REG,SWIDE - NEW EQUIPMENT	OTHER						1,498	53,440	58,085
		2451		**TOTAL**		2451 CLASSROOM INSTRUCT TECH		43,300	60,900	30,597	56,712	57,412	197,216	255,351	203,882
				2453 LIBRARY INSTRUCTIONAL HARDWARE											
2	11	2453	1	12211282	553081	LIBR INSTRUCT HARDWARE,MILLER	OTHER		-	-			-		

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	12	2453	1	12212282	553081	LIBR INSTRUCT HARDWARE,NAB		OTHER		-				-		
2	13	2453	1	12213282	553081	LIBR INSTRUC HARDWARE,ROB		OTHER		-				-		
2	14	2453	1	12214282	553081	LIBR INSTRUCT HARDWARE,ABBOT		OTHER		-				-		
2	15	2453	1	12215282	553081	LIBR INSTRUCT HARDWARE,CRIS		OTHER		-				-		
2	16	2453	1	12216282	553081	LIBR INSTRUCT HARDWARE,DAY		OTHER		-			-	328	1,048	362
2	21	2453	1	12221282	553081	LIBR INSTRUCT HARDWARE,BLAN		OTHER		-				-		
2	22	2453	1	12222282	553081	LIBR INSTRUCT HARDWARE,STONY		OTHER		-				-		2,812
2	31	2453	1	12231282	553081	LIBR INSTRUCT HARDWARE,ACAD		OTHER	2,400	-		2,400	-	-		7,272
		2453		**TOTAL**		2453 LIBRARY INSTRUCTIONAL HARDWARE		OTHER	2,400	-	-	2,400	-	328	1,048	10,447
				2455 INSTRUCTIONAL SOFTWARE												
2	11	2455	1	12211283	553082	INSTRUCTIONAL SOFTWARE,MILLER		OTHER	2,500	2,100	4,394	2,439	2,174	150	750	1,135
2	12	2455	1	12212283	553082	INSTRUCTIONAL SOFTWARE,NAB		OTHER	2,000	2,000	4,518	3,157	3,270	2,576	2,875	1,639
2	13	2455	1	12213283	553082	INSTRUCTIONAL SOFTWARE,ROB		OTHER	3,500	2,500	3,523	1,840	2,817	2,569	1,740	2,040
2	14	2455	1	12214283	553082	INSTRUCTIONAL SOFTWARE,ABBOT		OTHER		500		1,056	424	-	140	100
2	15	2455	1	12215283	553082	INSTRUCTIONAL SOFTWARE,CRIS		OTHER	500	500		3,165	1,683	2,878	2,432	2,297
2	16	2455	1	12216283	553082	INSTRUCTIONAL SOFTWARE,DAY		OTHER		500	217	624	1,377	207	900	470
2	21	2455	1	12221283	553082	INSTRUCTIONAL SOFTWARE,BLAN		OTHER		5,500	15,073	5,746	7,503	5,166	770	985
2	22	2455	1	12222283	553082	INSTRUCTIONAL SOFTWARE,STONY		OTHER	14,000	8,000	11,823	11,801	11,970	12,828	7,682	5,160
2	31	2455	1	12231283	553082	INSTRUCTIONAL SOFTWARE,ACAD		OTHER	10,000	10,000	9,446	11,253	12,526	8,829	7,292	4,321
				SPECIAL ED SYSTEMWIDE						-						
2	35	2455	2	12235283	553082	INSTRUCTIONAL SOFTWARE,SPED SWIDE		OTHER		-	3,250	2,350	7,561	2,737	2,503	751
				REGULAR ED SYSTEMWIDE				OTHER		-						
2	39	2455	1	12239283	553082	INSTRUCTIONAL SOFTWARE,SWIDE		OTHER	274,740	88,677	117,685	97,793	74,344	101,549	67,010	49,091
				OFFSET		*LESS: SCHOOL CHOICE OFFSET:*		OTHER	(50,000)							
		2455		**TOTAL**		2455 INSTRUCTIONAL SOFTWARE			257,240	120,277	169,929	141,226	125,651	139,488	94,095	67,988
				2710 GUIDANCE & ADJUSTMT COUNSELORS												
1	11	2710	1	12111112	511370	PROF SAL,GUIDANCE,MILLER		SALARIES	98,978	58,234	122,804	94,871	90,094	86,444		
				OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(3,334)							
								SALARIES								
								SALARIES								
1	12	2710	1	12112112	511370	PROF SAL,GUIDANCE,NAB		SALARIES	128,550	73,722	91,449	89,762	85,720	82,773		
				OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(3,333)							
								SALARIES								
1	13	2710	1	12113112	511370	PROF SAL,GUIDANCE,ROB		SALARIES	103,140	62,809	65,532	60,168	54,581	52,254		
				OFFSET		*LESS: KED/FDK OFFSET:*		SALARIES	(3,333)							
								SALARIES								
1	14	2710	1	12114112	511370	PROF SAL,GUIDANCE,ABBOT		SALARIES	93,068	111,294	112,001	104,440	68,073	62,459	69,770	79,234
								SALARIES								
1	15	2710	1	12115112	511370	PROF SAL,GUIDANCE,CRIS		SALARIES	130,774	98,364	97,754	95,861	92,227	86,374	80,686	74,277
1	16	2710	1	12116112	511370	PROF SAL,GUIDANCE,DAY		SALARIES	136,486	101,668	97,754	95,861	93,427	90,993	87,359	81,987
1	21	2710	1	12121112	511370	PROF SAL,GUIDANCE,BLAN		SALARIES	355,581	341,931	330,531	330,641	328,614	338,336	318,263	297,442
1	21	2710	1	12121112	513120	PROF SAL,GUID,EX DAYS,BLAN		SALARIES	5,767	5,965	2,624	3,720	3,541	3,885	3,595	3,420
1	21	2710	1	12121112	511530	SEC SAL,GUIDANCE,BLAN		SALARIES	40,485	38,118	35,647	35,762	34,752	37,032	36,261	34,073
						INCL EXTRA DAYS		SALARIES								
1	22	2710	1	12122112	511370	PROF SAL,GUIDANCE,STONY		SALARIES	360,878	336,249	336,249	324,480	303,286	296,661	296,498	312,127
1	22	2710	1	12122112	513120	PROF SAL,GUID EX DAYS,STONY		SALARIES	5,853	5,022	2,591	3,660	3,060	2,783	1,981	3,650
1	22	2710	1	12122112	511530	SEC SAL,GUIDANCE,STONY		SALARIES	44,433	38,118	38,486	36,701	34,752	28,653	34,925	32,592
								SALARIES								
1	31	2710	1	12131112	511370	PROF SAL,GUIDANCE,ACAD		SALARIES	993,043	977,370	978,210	934,089	833,446	793,238	753,090	661,328
1	31	2710	1	12131112	513120	PROF SAL,GUID EX DAYS,ACAD		SALARIES	21,394	16,835	7,811	12,913	12,261	11,139	11,304	10,837
1	31	2710	1	12131112	511530	SEC SAL,GUIDANCE,ACAD		SALARIES	44,433	38,118	38,486	36,701	34,752	32,695	30,756	30,290
	39	2710	1	**SYSTEMWIDE**												
1	39	2710	1	12139112	512070	GUIDANCE COORDINATOR STIPEND		SALARIES	7,438	7,438	7,438	7,438	7,328	7,219	6,563	6,498
2	39	2710	1	12239112	535060	GUID CONTRACTED SERVICES		OTHER	1,000	1,000		555	440	889	300	445
2	39	2710	1	12239112	542010	GUID OFFICE SUPPLIES GR 6-12		OTHER	4,000	6,000	1,585	2,884	3,959	2,410	2,594	4,151
2	39	2710	1	12239114	542010	GUID OFFICE SUPPLIES GR K-5		OTHER	500	3,000		-	-	-	235	255
2	39	2710	1	12239112	578090	GUID OTHER EXPENSES		OTHER	1,700	1,700	532	1,567	1,562	1,539	1,503	1,371
		2710		**TOTAL**		2710 GUIDANCE & ADJUSTMT COUNSELORS			2,567,499	2,322,953	2,367,484	2,272,076	2,085,875	2,017,777	1,735,682	1,633,975
2	39	2720	1	**2720 TESTING & ASSESSMENT**												
				SYSTEMWIDE												
2	39	2720	1	12239113	535031	CURRIC,ASSESSMENT EXPS,OTHER		OTHER		13,954	13,084	16,799	21,452			
						TESTWIZ		OTHER						3,147	4,542	4,100
						DIBELS / SOPRIS		OTHER	16,750					8,197	10,814	2,381
						DELAT MATH		OTHER	1,530					5,358	5,102	5,102

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
						MCAS EXP MISC	OTHER	2,000					3,560	3,789	1,980
						KUTA	OTHER	1,215					-		
						POWER TOOLS	OTHER	100					1,134		
						Richardson	OTHER	1,875							
			1	12239113	535032	ASSESSMENT/TRANSLATION SVCS	OTHER			228					
2	35	2720	2	12135113	535010	TESTING & EVALUATION SPED	OTHER		6,928						
2	39	2720	1	12239113	535030	GUID,CONTRACT SERVICES,TEST & ASSESS	OTHER		300		100	300	1,288	800	2,570
												235			
1	14	2720	1	12114113	511750	MCAS AIDES,ABBOT	SALARIES		1,000	680		2,925	2,100	263	
1	15	2720	1	12115113	511750	MCAS AIDES,CRIS	SALARIES		1,000	-		1,313	1,388	1,050	573
1	16	2720	1	12116113	511750	MCAS AIDES,DAY	SALARIES		1,000	-		375	75	75	
1	21	2720	1	12121113	511750	MCAS AIDES,BLAN	SALARIES		4,500	80		1,275	1,988	4,388	3,600
1	22	2720	1	12122113	511750	MCAS AIDES,STONY	SALARIES		4,500	1,635		2,516	1,939	2,310	2,490
1	31	2720	1	12131113	511750	MCAS AIDES,ACAD	SALARIES		1,000	1,080		375	188	768	
		2720		**TOTAL**		2720 TESTING & ASSESSMENT		23,470	34,182	16,787	16,899	30,765	30,359	33,899	22,795
				2800 PSYCHOLOGICAL SERVICES											
				SPECIAL EDUCATION-SWIDE											
1	35	2800	2	12135081	511370	PROF SAL,PSYCHOLOGISTS	SALARIES	444,395	365,958	335,197	316,019	292,231	270,629	248,848	244,408
				OFFSET		*LESS: .6 SH PAY GRNT 240 OFFSET:*	SALARIES	(48,805)							
2	35	2800	2	12235081	517040	PSYCHOLOGISTS COURSE REIMB	OTHER		1,250			-	-		-
2	35	2800	2	12235081	535010	PSYCH,CONTRACT SERVICES	OTHER	15,000	25,000	2,331	6,637	35,526	11,400	51,786	18,247
2	35	2800	2	12235081	553091	PSYCH TESTING SUPPLIES	OTHER	10,000	5,000	5,110		10,077	1,541	13,789	15,955
				TOTAL		2800 PSYCHOLOGICAL SERVICES		420,590	397,208	342,638	322,656	337,834	283,570	314,423	278,609
2	39	3100	1	**3100 PARENT LIAISON SERVICES**											
				SYSTEMWIDE											
				13100392	535060	PARENT TRANSLATION SERVICES	OTHER	5,000	5,000	5,686	1,945	4,086	2,255	1,516	700
		3100	0	**TOTAL**		3100 PARENT LIAISON SERVICES		5,000	5,000	5,686	1,945	4,086	2,255	1,516	700
				3200 MEDICAL/HEALTH SERVICES											
				MILLER ELEMENTARY											
1	10	3200	2	13200101	512180.000	NURSE SUBS, PRESCHOOL	SALARIES				130				
1	11	3200	1	13200111	511380	NURSES SAL,MILLER	SALARIES	74,221	102,740	63,394	57,454	54,793	50,154	50,751	38,497
				OFFSET		*LESS: KED/FDK OFFSET:*	SALARIES	(2,286)							
2	11	3200	1	13200111	512070	NURSES SAL,SUMMER WORK,MILLER	SALARIES	1,000	1,000		1,024	939	520	558	319
2	11	3200	1	13200111	512180	NURSE SUBS,MILLER	SALARIES	1,500	1,500	2,340	2,600	1,690	1,755	999	4,762
2	11	3200	1	13200112	530500	NURSE,COURSES/PD,MILLER	OTHER		750			-	-	570	
				13200112	550010	NURSE,SUPPLIES,MILLER	OTHER		-	17			-	156	
				13200112	578090	NURSE,OTHER EXP,MILLER	OTHER		-				-		
				NABNASSET ELEMENTARY											
1	12	3200	1	13200121	511380	NURSES SAL,NAB	SALARIES	74,221	64,736	67,022	62,161	54,140	49,384	47,371	44,553
				OFFSET		*LESS: KED/FDK OFFSET:*	SALARIES	(2,286)							
1	12	3200	1	13200121	512070	NURSES SAL,SUMMER WORK,NAB	SALARIES	1,000	1,000		671	763	809	539	380
				13200121	512180	NURSE SUBS,NAB	SALARIES	1,500	1,500	130	260	325	975	1,365	684
2	12	3200	1	13200122	530500	NURSE,COURSES/PD,NAB	OTHER		750			-	-	-	20
2	12	3200	1	13200122	550010	NURSE,SUPPLIES,NAB	OTHER		-				-		
2	12	3200	1	13200122	578090	NURSE,OTHER EXP,NAB	OTHER		-				-		
				ROBINSON ELEMENTARY				84,129							
	13	3200	1	13200131	511380	NURSES SAL,ROB	SALARIES		78,321	80,607	75,739	68,364	61,713	58,718	55,548
				OFFSET		*LESS: KED/FDK OFFSET:*	SALARIES	(2,286)							
1	13	3200	1	13200131	512070	NURSES SAL,SUMMER WORK,ROB	SALARIES	1,000	1,200		1,224	1,128	984	984	933
				13200131	512180	NURSE SUBS,ROB	SALARIES	1,500	1,500	650	260	650	975	975	1,582
				13200132	530500	NURSE,COURSES/PD,ROB	OTHER		750	199	185	354	989	245	95
2	13	3200	1	13200132	550010	NURSE,SUPPLIES,ROB	OTHER		-		97	64	-		
2	13	3200	1	13200132	578090	NURSE,OTHER EXPENSE,ROB	OTHER		-				-		
				ABBOT ELEMENTARY											
1	14	3200	1	13200141	511380	NURSES SAL,ABBOT	SALARIES	92,524	90,633	90,733	88,877	75,444	69,674	65,622	62,982
				13200141	512180	NURSE SUBS,ABBOT	SALARIES	1,500	1,500	650	325	2,210	845	1,170	1,365
2	14	3200	1	13200142	530500	NURSE,COURSES/PD,ABBOT	OTHER		750	333		799	1,398	296	495
2	14	3200	1	13200142	550010	NURSE,SUPPLIES,ABBOT	OTHER		-				-		
2	14	3200	1	13200142	578090	NURSE,OTHER EXP,ABBOT	OTHER		-				-		

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				CRISAFULLI ELEMENTARY												
1	15	3200	1	13200151	511380	NURSES SAL,CRIS		SALARIES	92,749	90,958	90,958	79,278	79,473	72,257	69,101	65,209
				13200151	512180	NURSE SUBS,CRIS		SALARIES	1,500	1,500	455	10,725	2,405	1,625	1,625	650
2	15	3200	1	13200152	530500	NURSE,COURSES/PD,CRIS		OTHER		750	212		750	1,058	159	222
2	15	3200	1	13200152	550010	NURSE,SUPPLIES,CRIS		OTHER		-				-		
2	15	3200	1	13200152	578090	NURSE,OTHER EXP,CRIS		OTHER		-				-		
			1													
				DAY ELEMENTARY												
1	16	3200	1	13200161	511380	NURSES SAL,DAY		SALARIES	90,929	83,322	83,321	71,574	65,404	59,501	57,024	53,964
				13200161	512180	NURSE SUBS,DAY		SALARIES	1,500	1,500	780	1,040	585	910	390	455
2	16	3200	1	13200162	530500	NURSE,COURSES/PD,DAY		OTHER		750	212	750	-	814	220	309
2	16	3200	1	13200162	550010	NURSE,SUPPLIES,DAY		OTHER		-				-	361	366
2	16	3200	1	13200162	578090	NURSES,OTHER EXP,DAY		OTHER		-				-		
				BLANCHARD MIDDLE												
1	21	3200	1	13200211	511380	NURSES SAL,BLAN		SALARIES	74,221	66,122	67,022	62,091	56,426	51,983	49,864	46,898
				13200211	512070	NURSES SAL,SUMMER WORK,BLAN		SALARIES	1,000	1,000		336	915	809	-	
2	21	3200	1	13200211	512180	NURSE SUBS,BLAN		SALARIES	2,000	2,000	1,560	1,105	2,015	1,625	1,820	2,470
2	21	3200	1	13200212	530500	NURSE,COURSES/PD,BLAN		OTHER		750		350	-	80	249	
2	21	3200	1	13200212	550010	NURSE,SUPPLIES,BLAN		OTHER		-				-		
2	21	3200	1	13200212	578090	NURSE,OTHER EXP,BLAN		OTHER		-				390		199
				STONY BROOK MIDDLE												
1	22	3200	1	13200221	511380	NURSES SAL,STONY		SALARIES	92,749	90,958	90,958	89,202	79,068	71,941	68,436	65,288
1	22	3200	1	13200221	512070	NURSES SAL,SUMMER WORK,STONY		SALARIES	1,000	1,300		431	842	1,090	1,090	1,039
1	22	3200	1	13200221	512180	NURSE SUBS,STONY		SALARIES	2,000	2,000	1,235	1,885	3,250	2,210	2,470	1,950
2	22	3200	1	13200222	530500	NURSE,COURSES/PD,STONY		OTHER		750	449	325	1,270	750	935	149
2	22	3200	1	13200222	550010	NURSE,SUPPLIES,STONY		OTHER		-				-		
2	22	3200	1	13200222	578090	NURSE,OTHER EXPENSE,STONY		OTHER		-				715		
				WESTFORD ACADEMY												
1	31	3200	1	13200311	511380	NURSES SAL,ACAD		SALARIES	172,367	163,941	163,941	157,975	149,667	139,402	128,196	122,022
1	31	3200	1	13200311	512180	NURSE SUBS,ACAD		SALARIES	2,000	2,000	1,593	2,665	2,925	2,210	1,560	1,170
2	31	3200	1	13200312	530500	NURSE,COURSES/PD,ACAD		OTHER		2,500	415	979	568	560	1,028	645
2	31	3200	1	13200312	550010	NURSE,SUPPLIES,ACAD		OTHER		-				-		
2	31	3200	1	13200312	578090	NURSE,OTHER EXPENSE,ACAD		OTHER		-				520		
				SYSTEMWIDE												
	39	3200	1	13200391	511380	SWIDE NURSE LEADER SAL		SALARIES	6,500	35,300	6,500	6,500	6,500	6,500	6,500	6,500
	39	3200	1	13200391	512180	SWIDE HEAD NURSE SUBS (ADMIN DAYS)		SALARIES	2,600	2,600		520	1,560	1,950	1,690	1,560
	39	3200	1	13200391	512181	SWIDE NURSE TRAINING SUBS		SALARIES	500	750	98	260	780	1,495	910	
	39	3200	1	13200391	512290	NURSE ASST		SALARIES	4,500	4,500		3,038	3,443	3,866	3,791	3,251
2	39	3200	1	13200392	530300	NURSE,CONTR SVCS,PHYSICIAN,SWIDE		OTHER	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
2	39	3200	1	13200392	530500	NURSE,COURSES/PD,SWIDE		OTHER	5,000	1,500	724	-	400	390		
2	39	3200	1	13200392	517050	NURSE CONTRACTUAL LICENSE & MBRSHIP REIMBURSEMENTS		OTHER	3,000	3,000	2,465	1,373	1,015	1,702	1,502	1,685
2	39	3200	1	13200392	542050	NURSE, SYSTEMWIDE, HARDWARE		OTHER		-	320	742	1,452	1,897	447	454
2	39	3200	1	13200392	550010	NURSE,SUPPLIES,SWIDE		OTHER	9,000	9,500	3,121	6,395	5,863	7,423	7,533	8,786
2	39	3200	1	13200392	578090	NURSE,OTHER EXP,SWIDE		OTHER	1,500	1,500	2,408	1,089	1,826	749	1,036	877
		3200		**TOTAL**		3200 MEDICAL/HEALTH SERVICES			898,852	924,381	829,822	796,635	735,064	681,595	643,258	603,333
1	35	3300	2	**3300 TRANSPORTATION SERVICES**												
1	35	3300	2	**SPECIAL EDUCATION-SWIDE**												
1	35	3300	2	13300351	511710	SPED VAN DRIVERS		SALARIES	375,000	433,000	329,185	357,732	353,141	373,476	352,059	333,491
1	35	3300	2	13300351	511720	SPED TRANSP COORDINATOR		SALARIES	62,424	61,200	62,841	56,379	44,162	43,548	44,089	45,217
2	35	3300	2	13300351	511750	SPED BUS MONITORS		SALARIES	71,000	71,000	55,979	61,854	61,133	71,616	76,242	60,642
2	35	3300	2													
2	35	3300	2	13300352	527030	SPED VEHICLE LEASES		TRANSPORTATION	138,000	197,000	119,049	190,916	196,273	177,947	164,025	139,865
2	35	3300	2	13300352	524020	SPED VEHICLE MAINT		TRANSPORTATION	32,000	25,000	30,843	32,269	22,491	31,931	18,537	33,997
2	35	3300	2	13300352	533070	SPED PUPIL TRANSP, CONTR SVC		TRANSPORTATION	800,000	500,000	466,015	495,429	388,241	345,730	326,425	222,531
2	35	3300	2	13300352	541010	SPED TRANSP EXP-GASOLINE		TRANSPORTATION	60,500	50,500	36,860	41,169	48,704	50,534	43,992	42,357
2	35	3300	2	13300352	578090	SPED VEHICLE OTHER EXPENSE		TRANSPORTATION	15,000	15,000	15,764	11,507	17,937	11,719	12,926	13,299
						SPECIAL EDUC TOTAL				1,352,700	1,116,536	1,247,255	1,132,083	1,106,500	1,038,296	891,398
2	39	3300	1													
				SYSTEMWIDE												
2				13300392	533010	TRANSPORTATION,REG DAY		TRANSPORTATION	2,602,418	1,950,365	2,261,204	1,462,067	1,614,271	2,166,380		
2						REGULAR & MID-DAY KINDER BUS		TRANSPORTATION	125,882						2,106,777	2,039,437
				OFFSET		LESS: FEE OFFSET FDK/KED		TRANSPORTATION	(18,000)					(18,000)	(18,000)	(18,000)
				OFFSET		LESS: FEE OFFSET BUS FEES		TRANSPORTATION	(655,000)					(500,000)	(500,000)	(485,000)
2	39	3300	1							1,950,365	2,261,204	1,462,067	1,614,271	1,648,380	1,588,777	1,536,437
2	39	3300	4													
2	39	3300	1	13300392	533060	TRANSPORTATION,LATE BUS		TRANSPORTATION	63,180	60,750		26,800	20,000	19,200	19,600	19,200

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	39	3300	1	1330392	533075.000	TRANSPORTATION, FOSTER CARE	TRANSPORTATION				22,360				
2	39	3300	1	13300392	533080	TRANSPORTATION,HOMELESS	TRANSPORTATION		-		22,230	6,150	3,255	-	-
2	39	3300	1	13300392	533090	TRANSPORTATION,OTHER TRIPS	TRANSPORTATION	3,000	3,000		1,120	2,670	3,325	2,640	2,050
2	35	3300	2	133300392	533085.000	TRANSPORTATION VOTECH	TRANSPORTATION				11,325	23,100			
2	39	3300	1	13300392	530800	BUS FEE CONTRACT SERVICES	TRANSPORTATION		2,400		2,400	2,400	2,400	2,400	2,400
2	35	3300	2	13300392	578090	BUS FEE IMPLEMENTATION-OTHER	TRANSPORTATION	2,500	5,000	413	2,275	5,295	5,806	4,605	6,011
2	35	3300	2	13300391	511750	BUS PASS ASST	TRANSPORTATION	3,000	4,000	552	1,290	3,019	3,869	4,263	3,412
						REGULAR EDUC TOTAL			75,150	965	89,800	62,634	37,855	33,507	33,073
		3300		**TOTAL**		**3300 TRANSPORTATION SERVICES**		3,680,904	3,378,215	3,378,705	2,799,122	2,808,988	2,792,735	2,660,580	2,460,908
				3400 FOOD SERVICES											
				SYSTEMWIDE											
2	39	3400	1	13400392	538090	FOOD SERVICE, POS & HARDWARE	OTHER		-					1,552	3,914
1	39	3400	1	13400391	511770	FOOD SERVICE, WORK COMP WAGES	OTHER		-					-	-
2	39	3400	1	13400392	549070	FOOD SERVICE, UNCOLLECTED ACCTS	OTHER		500	-	1,644	673	82	74	112
		3400		**TOTAL**		**3400 FOOD SERVICES**		-	500	-	1,644	673	82	1,626	4,026
	31	3510	1	**3510 ATHLETICS**											
				WESTFORD ACADEMY											
1	31		1	13510311	512080	ACAD ATHLETIC COACHES	SALARIES	237,803	237,803	250,076	226,554	320,956	308,124	272,440	268,469
				OFFSET		*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(85,000)							
									237,803	250,076	226,554	320,956	308,124	272,440	268,469
				13510312	578090.000	ATHLETICS WA, OTHER	SALARIES					338			
	39	3510	1												
1	39			**SYSTEMWIDE**											
				13510391	511020	ATHLETIC DIRECTOR	SALARIES	106,029	103,979	103,979	101,970	92,837	98,500	104,795	99,800
	39	3510	1	13510391	571090.000	ATHLETIC DIRECTOR,TRAVEL ALLOWANCE	SALARIES	2,000							
				OFFSET		*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(2,000)							
1	39														
				13510391	511380	ATHLETIC TRAINER	SALARIES	71,500	63,238	64,738	63,498	62,283	61,385	60,500	56,865
				13510391	571090.000	ATHLETIC TRAINER,TRAVEL ALLOWANCE	SALARIES	1,500							
				OFFSET		*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(1,500)							
1	39			13510391	511530	ATHL DIR SECRETARY	SALARIES	33,460	27,432	50,244	42,388	41,629	40,735	40,148	39,195
				OFFSET		*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(15,000)							
	39	3510	1						194,649	218,961	207,856	196,749	200,620	205,443	195,860
	39	3510	1												
	39	3510	1	13510392	571100	AD & TRAINER COURSE/CONF	OTHER	250	1,800			-	-	-	-
				13510392	556020	ATHLETIC SUPPLIES	OTHER		-				-	15,000	
				13510392	535060	ATHLETICS, CNTR SVC	OTHER		-				-	15,000	-
		3510		**TOTAL**		**3510 ATHLETICS**		349,042	434,252	469,037	434,410	518,042	508,744	507,883	464,329
				3520 OTHER STUDENT ACTIVITIES											
				MILLER ELEMENTARY											
	11	3520	1	13520111	512080	ACTIVITY STIPENDS,MILLER	SALARIES	414	414		533	-	-	*2,130*	-
				NABNASSET ELEMENTARY											
	12	3520	1	13520121	512080	ACTIVITY STIPENDS,NABNASSET	SALARIES	414	414		4,114	5,152	*3,076*	-	*1,242*
				ROBINSON ELEMENTARY											
	13	3520	1	13520131	512080	ACTIVITY STIPENDS,ROBINSON	SALARIES	414	414		-	-	-	-	-
				ABBOT ELEMENTARY											
	14	3520	1	13520141	512080	ACTIVITY STIPENDS,ABBOT	SALARIES	6,294	6,294	2,840	9,141	8,411	*4,992*	*3,572*	*3,641*
				13520142		ACTIVITIES,CNTR SVCS,ABBOT	OTHER								
				CRISAFULLI ELEMENTARY											
	15	3520	1	13520151	512080	ACTIVITY STIPENDS,CRIS	SALARIES	6,294	6,294	2,437	6,614	7,358	*5,702*	*4,696*	*4,142*
	15	3520	1	13520152		ACTIVITIES,CNTR SVCS,CRIS									
				DAY ELEMENTARY											
	16	3520	1	13520161	512080	ACTIVITY STIPENDS,DAY	SALARIES	6,294	6,294	2,851	6,715	4,992	*8,542*	*7,122*	*6,098*
	16	3520	1	13520162		ACTIVITIES,CNTR SVCS,DAY	OTHER								100
				BLANCHARD MIDDLE											
	21	3520	1	13520211	512080	ACTIVITY STIPENDS,BLAN	SALARIES	58,187	20,555	1,867	12,118	11,892	24,748	22,123	21,278
				OFFSET		*LESS: INACTIVE CLUBS*	SALARIES	(8,891)							
				OFFSET		*LESS: FEE OFFSET*	SALARIES	(28,741)							

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	21	3520	1	13520212	535060	ACTIVITIES,CNTR SVCS,BLAN	OTHER		2,354	-	-		378	1,403	1,000
				STONY BROOK MIDDLE											
	22	3520	1	13520221	512080	ACTIVITY STIPENDS,STONY	SALARIES	58,187	20,555	10,016	12,236	18,077	26,004	24,394	23,797
				OFFSET		*LESS: INACTIVE CLUBS*	SALARIES	(8,891)							
				OFFSET		*LESS: FEE OFFSET*	SALARIES	(28,741)							
	22	3520	1	13520222	535060	ACTIVITIES,CNTR SVCS,STONY	OTHER		2,354	200	200	200	200	300	885
				WESTFORD ACADEMY		WESTFORD ACADEMY	SALARIES								
1	31	3520	1	13520311	512080	ACAD ACTIVITY STIPENDS	SALARIES	120,000	55,755	119,545	71,924	117,994	107,971	103,633	97,571
				OFFSET		*LESS: WA CLUB FEES OFFSET:*	SALARIES	(65,000)							
2	31	3520	1	13520312	535060	ACTIVITIES,CNTR SVCS,ACAD	OTHER	4,000	4,376		-	3,371	4,806	3,175	4,013
2	31	3520	1	13520312	557090	ACTIVITIES,OTHER SUPPLIES,ACAD	OTHER	500	500	488	375	495	500	500	-
	39	3520	1												
				SYSTEMWIDE		SYSTEMWIDE									
1	39			13520391	512080	SWIDE ACTIVITY STIPENDS	SALARIES		6,186		750	950	4,000	3,000	3,000
						FIFTH GRADE PACT	SALARIES	3,000				3,000			
						MUSIC	SALARIES	3,000							
	39	3520	1												
	39	3520	1												
				13520392	535060	SWIDE ACTIVITY CONTR SVCS	OTHER		-		1,625	7,818	330	923	
2	35	3520	1	13520392	535065.000	GR CAMP CNTR SV	OTHER				7,451				
2	35	3520	1	13520392	557090	SWIDE ACTIVITY, MISC EXPENSE	OTHER	500	750	225	418		-		
		3520		**TOTAL**		**3520 OTHER STUDENT ACTIVITIES**		127,234	133,509	140,469	134,214	189,711	191,249	176,971	166,767
	31	3600	1	**3600 SCHOOL SECURITY**											
	39	3600	1	**WESTFORD ACADEMY**		WESTFORD ACADEMY									
	39	3600	1	13600311	511290	SCHOOL RESOURCE OFFICER, ACAD	SALARIES	72,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000
	31	3600	1	13600391	511290	SCHOOL SECURITY ADMIN STIPEND	SALARIES	2,000	1,500	2,000	2,000	2,000	1,500	1,500	1,500
				13600392	535060	SCHOOL SECURITY, SUPPLIES, SWIDE							12,113	-	-
				13600312	535060	SCHOOL SECURITY, CNTR SVC,POLICE DETAIL			-				-	376	348
				SWIDE											
				13600392	530500.000	SCHOOL SECURITY SWIDE, TRAINING						1,214			
				13600392	557090.000	SCHOOL SECURITY SWIDE EXP						2,310			
		3600		**TOTAL**		**3600 SCHOOL SECURITY**		74,000	73,500	74,000	74,000	77,524	85,613	73,876	73,848
				4110 CUSTODIAL SERVICES											
				MILLER ELEMENTARY											
1	11	4110	1	14110111	511650	CUSTODIAL SALS,MILLER	SALARIES	172,462	173,613	181,998	154,029	140,807	156,545	154,465	151,186
				OFFSET		*LESS: EAO OFFSET:*	SALARIES	(1,000)							
	11	4110	1	14110111	512170	CUSTODIAL SUBS,MILLER	SALARIES	6,000	6,000	5,332	7,921	8,723	7,789	2,886	4,425
				14110111	513120	CUSTODIAL OT REG,MILLER	SALARIES	5,600	5,600	8,160	5,438	6,470	5,820	6,695	5,361
	11	4110	1	14110111	513135	SNOW REMOVAL OT,MILLER	SALARIES	1,200	1,200	1,345	993	1,559	1,319	3,143	1,864
	11	4110	1												
	11	4110	1	14110112	517070	CUST CLOTHING ALLOW,MILLER	FACILITIES	3,000	3,000	2,400	2,400	2,938	3,000	3,000	3,000
				14110112	545010	CUSTODIAL,SUPP/GENL,MILLER	FACILITIES	5,000	5,000		-	668	3,239	680	407
				14110112	545015	CUSTODIAL,SUPP/EQUIP,MILLER	FACILITIES		1,500		7,563	-	1,548		
						TOTAL MILLER		192,262	195,913	199,235	178,344	161,164	179,260	170,869	166,241
				NABNASSET ELEMENTARY											
1	12	4110	1	14110121	511650	CUSTODIAL SALS,NAB	SALARIES	133,394	130,766	139,388	123,925	111,111	110,441	121,387	114,339
				OFFSET		*LESS: EAO OFFSET:*	SALARIES	(1,000)							
	12	4110	1	14110121	512170	CUSTODIAL SUBS,NAB	SALARIES	6,000	6,000	6,621	3,295	4,737	6,408	6,810	4,645
	12	4110	1	14110121	513120	CUSTODIAL OT REG,NAB	SALARIES	5,600	5,600	10,090	5,443	5,696	6,400	6,743	6,281
	12	4110	1	14110121	513135	SNOW REMOVAL OT,NAB	SALARIES	1,200	1,200	1,306	1,153	1,997	1,883	1,406	514
	12	4110	1												
	12	4110	1	14110122	517070	CUST,CLOTHING ALLOWANCE,NAB	FACILITIES	2,250	2,250	2,400	2,400	2,250	2,250	2,250	2,250
	12	4110	1	14110122	545010	CUSTODIAL,SUPP/GENL,NAB	FACILITIES	5,000	5,000			2,212	1,470	74	635
	12	4110	1	14110122	545015	CUSTODIAL,SUPP/EQUIP,NAB	FACILITIES		1,500			-	7,192		590
						TOTAL NABNASSET		152,444	152,316	159,805	136,216	128,004	136,045	138,670	129,254
				ROBINSON ELEMENTARY											
				14110131	511650	CUSTODIAL SALS,ROB	SALARIES	132,670	130,677	139,168	107,030	112,725	108,878	93,311	94,597
				OFFSET		*LESS: EAO OFFSET:*	SALARIES	(1,000)							
	13	4110	1												
	13	4110	1	14110131	512170	CUSTODIAL SUBS,ROB	SALARIES	6,000	6,000	9,118	11,735	3,645	3,315	11,814	7,320
				14110131	513120	CUSTODIAL OT REG,ROB	SALARIES	5,600	5,600	9,550	7,019	5,353	5,037	5,289	9,434
	13	4110	1	14110131	513135	SNOW REMOVAL OT,ROB	SALARIES	1,200	1,200	1,057	424	1,395	844	1,467	238
	13	4110	1												
	13	4110	1	14110132	517070	CUST,CLOTHING ALLOW,ROB	FACILITIES	1,875	1,875	2,400	1,600	2,250	2,250	1,500	1,500
				14110132	545010	CUSTODIAL,SUPP/GENL,ROB	FACILITIES	5,000	5,000		-	399	3,819		

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				14110132	545015	CUSTODIAL,SUPP/EQUIP,ROB		FACILITIES		1,500		-	-	-		
						TOTAL ROBINSON			151,345	151,852	161,293	127,808	125,768	124,143	113,380	113,089
				ABBOT ELEMENTARY												
1	14	4110	1	14110141	511650	CUSTODIAL SALS,ABBOT		SALARIES	123,200	125,896	106,663	114,339	105,606	122,853	121,307	119,657
				14110141	512170	CUSTODIAL SUBS,ABBOT		SALARIES	6,000	6,000	9,228	581	5,015	19,085	6,601	5,742
	14	4110	1	14110141	513120	CUSTODIAL OT REG,ABBOT		SALARIES	5,600	5,600	11,527	8,979	9,311	7,730	6,583	9,041
	14	4110	1	14110141	513135	SNOW REMOVAL OT,ABBOT		SALARIES	1,200	1,200	2,714	470	1,681	1,381	1,479	455
2	14	4110	1	14110142	517070	CUST,COTHING ALLOW,ABBOT		FACILITIES	1,875	2,250	1,600	2,400	2,438	2,031	1,875	2,250
2	14	4110	1	14110142	545010	CUSTODIAL,SUPP/GENL,ABBOT		FACILITIES	5,000	5,000		208	3,340	596	892	
2	14	4110	1	14110142	545015	CUSTODIAL,SUPP/EQUIP,ABBOT		FACILITIES		1,500		-	1,054	-		14,270
						TOTAL ABBOT			142,875	147,446	131,732	126,977	128,444	153,677	138,737	151,414
	15	4110	1													
1	15			**CRISAFULLI ELEMENTARY**												
1	15			14110151	511650	CUSTODIAL SALS,CRIS		SALARIES	147,597	146,737	162,147	148,968	143,406	135,855	141,953	144,369
	15	4110	1													
	15	4110	1	14110151	512170	CUSTODIAL SUBS,CRIS		SALARIES	6,000	6,000	14,037	13,530	10,157	10,511	6,842	6,675
				14110151	513120	CUSTODIAL OT REG,CRIS		SALARIES	5,600	5,600	7,947	6,771	10,796	8,254	9,491	9,031
	15	4110	1	14110151	513135	SNOW REMOVAL OT,CRIS		SALARIES	1,200	1,200	1,427	1,561	3,258	2,629	5,090	1,223
	15	4110	1													
	15	4110	1	14110152	517070	CUST,CLOTHING ALLOW,CRIS		FACILITIES	2,250	2,250	2,400	2,400	2,250	2,438	2,063	2,250
				14110152	545010	CUSTODIAL SUPP/GENL,CRIS		FACILITIES	5,000	5,000		228	348	1,307	1,096	182
				14110152	545015	CUSTODIAL SUPP/EQUIP,CRIS		FACILITIES		1,500		-	-	-		
						TOTAL CRISAFULLI			167,647	168,287	187,958	173,458	170,216	160,993	166,534	163,729
	16	4110	1													
1	16			**DAY ELEMENTARY**		DAY ELEMENTARY										
1	16			14110161	511650	CUSTODIAL SALS,DAY		SALARIES	127,117	134,895	133,062	133,153	129,486	128,734	115,758	122,750
1	16															
	16	4110	1	14110161	512170	CUSTODIAL SUBS,DAY		SALARIES	6,000	6,000	9,628	13,379	4,522	4,638	10,784	14,532
				14110161	513120	CUSTODIAL OT REG,DAY		SALARIES	5,600	5,600	6,700	6,053	7,658	7,961	9,536	13,436
	16	4110	1	14110161	513135	SNOW REMOVAL OT,DAY		SALARIES	1,200	1,200	1,235	1,145	1,634	1,995	2,550	509
	16	4110	1													
	16	4110	1	14110162	517070	CUST,CLOTHING ALLOW,DAY		FACILITIES	1,875	1,875	1,600	1,600	1,500	1,500	2,250	2,250
				14110162	545010	CUSTODIAL SUPP/GENL,DAY		FACILITIES	5,000	5,000		-	261	1,189	1,804	863
				14110162	545015	CUSTODIAL SUPP/EQUIP,DAY		FACILITIES		1,500		-	-	-		
						TOTAL DAY			146,792	156,070	152,225	155,330	145,061	146,017	142,683	154,340
	21	4110	1													
1	21			**BLANCHARD MIDDLE**		BLANCHARD MIDDLE										
				14110211	511650	CUSTODIAL SALS,BLAN		SALARIES	215,841	199,598	201,900	194,855	186,210	174,951	187,248	178,650
	21	4110	1													
	21	4110	1	14110211	512170	CUSTODIAL SUBS,BLAN		SALARIES	12,000	10,000	12,969	5,227	7,068	6,960	6,780	6,291
				14110211	513120	CUSTODIAL OT REG,BLAN		SALARIES	10,500	10,500	10,759	10,318	9,764	10,495	9,900	10,047
	21	4110	1	14110211	513135	SNOW REMOVAL OT,BLAN		SALARIES	2,500	2,500	2,309	1,734	2,290	1,098	4,030	2,004
	21	4110	1													
	21	4110	1	14110212	517070	CUST,CLOTHING ALLOW,BLAN		FACILITIES	3,000	3,000	3,200	3,200	3,000	3,000	3,000	3,000
				14110212	545010	CUSTODIAL SUPP/GENL,BLAN		FACILITIES	5,000	5,000		9,541	2,344	2,361	2,189	275
				14110212	545015	CUSTODIAL SUPP/EQUIP,BLAN		FACILITIES		3,000		-	-	-		
						TOTAL BLANCHARD			248,841	233,598	231,137	224,875	210,676	198,866	213,148	200,267
	22	4110	1													
1	22			**STONY BROOK MIDDLE**		STONY BROOK MIDDLE										
1	22			14110221	511650	CUSTODIAL SALS,STONY		SALARIES	203,067	202,365	199,801	198,146	183,713	187,826	187,980	169,187
	22	4110	1													
	22	4110	1	14110221	512170	CUSTODIAL SUBS,STONY		SALARIES	12,000	10,000	9,329	5,052	10,563	11,741	6,604	9,938
				14110221	513120	CUSTODIAL OT REG,STONY		SALARIES	10,500	10,500	15,100	11,750	12,609	13,491	12,508	12,645
	22	4110	1	14110221	513135	SNOW REMOVAL OT,STONY		SALARIES	2,500	2,500	2,097	2,348	4,288	3,642	5,650	1,920
	22	4110	1													
	22	4110	1	14110222	517070	CUST,CLOTHING ALLOW,STONY		FACILITIES	3,000	3,000	3,200	3,200	2,750	2,781	3,000	3,000
				14110222	545010	CUSTODIAL SUPP/GENL,STONY		FACILITIES	5,000	5,000		-	1,407	2,495	1,496	8,183
				14110222	545015	CUSTODIAL SUPP/EQUIP,STONY		FACILITIES		3,000		-	-	-		10,811
						TOTAL STONY BROOK			236,067	236,365	229,527	220,496	215,329	221,975	217,238	215,683
	31	4110	1													
1	31			**WESTFORD ACADEMY**		WESTFORD ACADEMY										
1	31			14110311	511650	CUSTODIAL SALS,ACAD		SALARIES	419,293	340,696	441,061	409,655	389,021	364,929	333,815	327,127
1	31			OFFSET		*LESS: FAC USAGE OFFSET:*		SALARIES	(20,000)							
	31	4110	1													
	31	4110	1	14110311	512170	CUSTODIAL SUBS,ACAD		SALARIES	29,000	30,000	13,118	11,789	14,174	8,515	22,384	21,701
				14110311	513120	CUSTODIAL OT REG,ACAD		SALARIES	28,000	28,000	17,838	21,392	27,097	31,511	29,038	27,792
	31	4110	1	14110311	513135	SNOW REMOVAL OT,ACAD		SALARIES		-	3,912	2,667		-		
	31	4110	1													
	31	4110	1	14110312	517070	CUST,CLOTHING ALLOW,ACAD		FACILITIES	5,250	5,250	6,400	6,400	6,000	6,000	6,000	5,250
				14110312	545010	CUSTODIAL SUPP/GENL,ACAD		FACILITIES	10,000	10,000		-	3,142	9,006	3,340	12,042
				14110312	545015	CUSTODIAL SUPP/EQUIP,ACAD		FACILITIES		3,000		-	-	515	1,330	
						TOTAL WESTFORD ACADEMY			471,543	416,946	482,329	451,903	439,434	420,476	395,907	393,912
	38	4110	1													

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	38			**CENTRAL OFFICE/ MILN**		CENTRAL OFFICE/ MILN										
				14110381	511650	CUSTODIAL SALS,COFF/MILN		SALARIES	48,444	23,647	49,062	42,544	40,768	42,801	43,218	41,662
	38	4110	1	14110381	512170	CUSTODIAL SUBS,COFF/MILN		SALARIES	500	500		-	154	2,464	884	615
				14110381	513120	CUSTODIAL OT REG,COFF/MILN		SALARIES	1,000	1,000	252	936	1,200	630	791	562
				14110381	513135	SNOW REMOVAL OT,COFF/MILN		SALARIES	400	400		-	312	664	486	200
	38	4110	1	14110382	517070	CUST,CLOTHING ALLOW,COFF/MILN		FACILITIES	750	750	800	800	750	938	750	750
				14110382	545010	CUSTODIAL,SUPP/GENL,COFF/MILN		FACILITIES	1,000	1,000		-	80	87	250	
				14110382	545015	CUSTODIAL SUPP/EQUIP,COFF/MILN		FACILITIES		1,000	147	218	489	-		
						TOTAL CENTRAL OFFICE			52,094	28,297	50,261	44,498	43,753	47,583	46,380	43,788
	39	4110	1													
1	39			**SYSTEMWIDE**		SYSTEMWIDE										
	39	4110	1	14110391	511650	SWIDE COURIER, WAGES		SALARIES	36,858	36,640	39,003	35,931	35,236	34,723	34,217	33,644
	39	4110	1													
	39	4110	1	14110391	513120	COURIER OVERTIME		SALARIES		-	1,772	1,201	551	494	462	662
				14110391	513135	COURIER SNOW REMOVAL		SALARIES		-				933		
	39	4110	1	14110392	517070	COURIER,CLOTHING ALLOWANCE		FACILITIES	750	750	800	750	750	750	750	750
				14110392	545010/5	SWIDE CUSTODIAL SUPP & EQUIP		FACILITIES	90,000	40,000	114,003	54,652	104,466	150,352	141,336	182,892
				OFFSET		LESS: OFFSET TO SCHOOL CHOICE		FACILITIES	(30,000)					(30,000)	(30,000)	(30,000)
						TOTAL SYSTEMWIDE			97,608	77,390	155,578	92,534	141,003	157,251	146,765	187,948
		4110		**TOTAL**		**4110 CUSTODIAL SERVICES**			2,059,518	1,964,481	2,141,080	1,932,439	1,908,853	1,946,285	1,890,312	1,919,668
				4120 HEATING OF BUILDINGS												
				MILLER ELEMENTARY												
2	11	4120	1	14120112	521020	MILLER HEAT EXPENSE		FACILITIES	65,000	70,000	76,367	74,667	63,894	55,302	51,063	43,925
								FACILITIES								
				NABNASSET ELEMENTARY				FACILITIES								
2	12	4120	1	14120122	521020	NAB HEAT EXPENSE		FACILITIES	42,000	33,000	37,247	31,053	34,362	34,040	34,485	32,039
								FACILITIES								
				ROBINSON ELEMENTARY				FACILITIES								
2	13	4120	1	14120132	521020	ROB HEAT EXPENSE		FACILITIES	36,400	38,000	47,312	38,064	33,717	28,656	32,097	28,779
								FACILITIES								
				ABBOT ELEMENTARY				FACILITIES								
2	14	4120	1	14120142	521020	ABBOT HEAT EXPENSE		FACILITIES	51,400	48,000	46,056	45,711	52,421	40,317	43,088	38,441
								FACILITIES								
				CRISAFULLI ELEMENTARY				FACILITIES								
2	15	4120	1	14120152	521020	CRIS HEAT EXPENSE		FACILITIES	60,100	54,000	65,499	29,051	50,950	51,979	53,298	43,278
								FACILITIES								
				DAY ELEMENTARY				FACILITIES								
2	16	4120	1	14120162	521020	DAY HEAT EXPENSE		FACILITIES	48,800	48,000	48,641	41,306	48,602	41,206	39,816	34,568
								FACILITIES								
				BLANCHARD MIDDLE				FACILITIES								
2	21	4120	1	14120212	521020	BLAN HEAT EXPENSE		FACILITIES	56,700	55,000	56,892	47,637	53,745	47,383	35,809	60,935
								FACILITIES								
				STONY BROOK MIDDLE				FACILITIES								
2	22	4120	1	14120222	521020	STONY HEAT EXPENSE		FACILITIES	75,700	67,000	78,890	59,749	74,438	65,052	63,756	58,106
								FACILITIES								
				WESTFORD ACADEMY				FACILITIES								
2	31	4120	1	14120312	521020	ACAD HEAT EXPENSE		FACILITIES	104,000	95,000	98,536	75,803	93,452	96,012	72,636	77,736
								FACILITIES								
				ABBOT WASTE TREATMENT PLANT				FACILITIES								
2	26	4120	1	14120262	521030	ABBOT TRTMT PLANT HEAT EXPENSE,OIL		FACILITIES	5,000	5,000	5,061	4,874	4,698	5,913	4,455	3,784
								FACILITIES								
				BLANCHARD WASTE TRTMT PLANT				FACILITIES								
2	27	4120	1	14120272	521020	BLAN TRTMT PLANT HEAT EXPENSE		FACILITIES	7,000	6,500	4,861	4,380	5,322	8,901	6,808	4,892
								FACILITIES								
				STONY BROOK WASTE TRTMT PLANT				FACILITIES								
2	28	4120	1	14120282	521020	STONY TRTMT PLANT HEAT EXPENSE		FACILITIES	18,000	15,000	13,809	12,365	12,875	18,188	16,924	11,987
								FACILITIES								
				ACADEMY WASTE TRTMT PLANT				FACILITIES								
2	29	4120	1	14120292	521020	ACAD TRTMT PLANT HEAT EXPENSE		FACILITIES	20,400	20,000	367	19,868	14,012	28,006	17,679	12,575
2	29	4120	1	14120292	521030	ACAD TRTMT PLANT EXP		FACILITIES					225			
								FACILITIES								
				BEACON STREET MAINTENANCE FACILITY				FACILITIES								
2	37	4120	1	14120372	521020	BEACON ST MAINTENANCE, HEAT EXP,GAS		FACILITIES	7,500	8,000	7,729	7,389	8,191	7,530	7,204	6,436
								FACILITIES								
				CENTRAL OFFICE/ MILN		CENTRAL OFFICE/ MILN		FACILITIES								
2	38	4120	1	14120382	521020	COFF/MILN HEAT EXPENSE,GAS		FACILITIES	13,500	13,500	13,666	13,055	14,620	12,792	14,023	9,406
		4120		**TOTAL**		**4120 HEATING OF BUILDINGS**			611,500	576,000	600,933	504,972	565,523	541,277	493,140	466,886
				4130 UTILITY SERVICES												
				MILLER ELEMENTARY												
	11	4130	1	14130112	521010	MILLER ELECTRICITY		FACILITIES	80,530	85,000	82,701	87,748	62,683	61,617	63,722	46,295

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	11	4130	1	14130112	521050	MILLER NON-HEAT FUEL	FACILITIES		100		-	12	738	-	136
	11	4130	1	14130112	523010	MILLER WATER	FACILITIES	5,500	5,000	2,993	3,894	4,966	4,773	4,900	4,982
	11	4130	1	14130112	534020	MILLER TELEPHONE/FIRE EYE	FACILITIES		7,000	842	281	6,230	6,348	6,323	6,519
							FACILITIES								
							FACILITIES								
				NABNASSET ELEMENTARY			FACILITIES								
	12	4130	1	14130122	521010	NAB ELECTRICITY	FACILITIES	35,127	30,000	27,433	28,537	25,447	28,397	29,504	22,260
	12	4130	1	14130122	523010	NAB WATER	FACILITIES	5,500	5,500	3,472	4,060	4,910	4,913	5,322	4,983
	12	4130	1	14130122	534020	NAB TELEPHONE/FIRE EYE	FACILITIES		5,000	2,434	1,399	4,242	4,382	4,254	4,440
							FACILITIES								
							FACILITIES								
				ROBINSON ELEMENTARY			FACILITIES								
	13	4130	1	14130132	521010	ROB ELECTRICITY	FACILITIES	29,928	27,000	27,883	25,257	22,547	24,556	23,379	22,878
	13	4130	1	14130132	521050	ROB NON-HEAT FUEL	FACILITIES		100		-	-	-	-	
	13	4130	1	14130132	523010	ROB WATER	FACILITIES	4,500	4,500	2,217	3,457	3,795	3,916	3,971	3,550
	13	4130	1	14130132	534020	ROB TELEPHONE/FIRE EYE	FACILITIES		5,000	2,180	1,317	4,053	4,142	4,121	4,322
							FACILITIES								
				ABBOT ELEMENTARY			FACILITIES								
	14	4130	1	14130142	521010	ABBOT ELECTRICITY	FACILITIES	37,391	35,000	27,576	32,088	31,810	34,676	32,967	28,418
	14	4130	1	14130142	521050	ABBOT NON-HEAT FUEL	FACILITIES		200		-	68	406	-	15
	14	4130	1	14130142	523010	ABBOT WATER	FACILITIES	3,500	3,500	1,311	2,127	3,122	2,847	2,354	2,950
	14	4130	1	14130142	534020	ABBOT TELEPHONE	FACILITIES		6,000	2,504	1,494	4,943	4,460	4,389	4,662
							FACILITIES								
							FACILITIES								
				CRISAFULLI ELEMENTARY			FACILITIES								
	15	4130	1	14130152	521010	CRIS ELECTRICITY	FACILITIES	70,567	50,000	45,791	45,078	50,722	56,812	51,444	44,246
	15	4130	1	14130152	521050	CRIS NON-HEAT FUELS	FACILITIES		200	194	-	324	1,202	-	131
	15	4130	1	14130152	523010	CRIS WATER	FACILITIES	4,300	4,300	2,867	3,703	4,827	4,433	4,061	3,825
	15	4130	1	14130152	534020	CRIS TELEPHONE/FIRE EYE	FACILITIES		6,000	2,594	1,893	5,150	6,247	5,777	5,885
							FACILITIES								
				DAY ELEMENTARY			FACILITIES								
	16	4130	1	14130162	521010	DAY ELECTRICITY	FACILITIES	35,078	33,000	27,959	29,151	30,829	30,784	28,312	25,391
	16	4130	1	14130162	521050	DAY NON-HEAT FUEL	FACILITIES		200		-	-	-	-	
	16	4130	1	14130162	523010	DAY WATER	FACILITIES	4,300	4,300	2,336	3,064	4,326	4,082	4,264	4,239
	16	4130	1	14130162	534020	DAY TELEPHONE/FIRE EYE	FACILITIES		6,000	1,940	928	4,038	4,186	4,069	4,240
							FACILITIES								
							FACILITIES								
				BLANCHARD MIDDLE			FACILITIES								
	21	4130	1	14130212	521010	BLAN ELECTRICITY	FACILITIES	76,280	65,000	65,930	61,628	51,902	54,456	55,727	56,286
	21	4130	1	14130212	521050	BLAN NON-HEAT FUEL	FACILITIES		300	77	239	168	140	139	154
	21	4130	1	14130212	523010	BLAN WATER	FACILITIES	10,000	9,000	5,612	6,784	8,322	8,609	8,891	9,232
	21	4130	1	14130212	534020	BLAN TELEPHONE	FACILITIES		10,000	4,699	3,722	8,767	9,088	8,722	8,870
							FACILITIES								
							FACILITIES								
				STONY BROOK MIDDLE			FACILITIES								
	22	4130	1	14130222	521010	STONY ELECTRICITY	FACILITIES	126,465	125,000	124,054	123,545	102,155	98,253	82,109	83,309
	22	4130	1	14130222	521050	STONY NON-HEAT FUEL	FACILITIES		300		-	221	1,054	-	360
	22	4130	1	14130222	523010	STONY WATER	FACILITIES	6,000	6,000	3,161	4,467	6,260	6,377	5,894	5,489
	22	4130	1	14130222	534020	STONY TELEPHONEFIRE EYE	FACILITIES		10,000	3,375	2,609	6,984	7,203	6,788	6,871
							FACILITIES								
							FACILITIES								
				WESTFORD ACADEMY			FACILITIES								
	31	4130	1	14130312	521010	ACAD ELECTRICITY	FACILITIES	281,160	175,000	162,532	148,400	152,464	192,424	164,660	149,475
							FACILITIES								
	31	4130	1	14130312	521050	ACAD NON-HEAT FUEL	FACILITIES		600	1,469	414	951	1,440	399	286
	31	4130	1	14130312	523010	ACAD WATER	FACILITIES	20,000	20,000	10,218	16,680	22,300	21,293	19,831	19,050
	31	4130	1	14130312	534020	ACAD TELEPHONE/FIRE EYE	FACILITIES		10,000	5,454	4,632	9,436	9,640	9,566	9,515
							FACILITIES								
				ABBOT WASTE TREATMENT PLANT			FACILITIES								
	26	4130	1	14130262	521010	ABBOT TRTMT PLANT ELECTRICITY	FACILITIES	7,271	5,500	2,056	5,121	9,134	7,985	9,363	11,341
	26	4130	1	14130262	521050	ABBOT TRTMT PLANT NON-HEAT FUEL	FACILITIES		100		-	194	-	-	
	26	4130	1	14130262	523010	ABBOT TRTMT PLANT WATER	FACILITIES	400	400	84	118	230	130	118	118
							FACILITIES								
							FACILITIES								
				STONY BROOK WASTE TRTMT PLANT			FACILITIES								
	28	4130	1	14130282	523010	STONY TRTMT PLANT WATER	FACILITIES	400	400	411	259	315	315	327	315
				(OTHER		OTHER UTILITIES ARE IN BLDG MAIN)	FACILITIES								
							FACILITIES								
							FACILITIES								
				ACADEMY WASTE TRTMT PLANT			FACILITIES								
	29	4130	1	14130292	523010	ACAD TRTMT PLANT WATER	FACILITIES	1,500	1,500	1,685	1,602	1,799	1,333	1,227	1,295
							FACILITIES								
				SPECIAL EDUCATION-SWIDE			FACILITIES								
	35	4130	2	14130352	534020	SPED TELEPHONE (DRIVERS)	FACILITIES		7,800			5,955	5,893	5,834	7,207
							FACILITIES								
							FACILITIES								
				TOWN FARM RD PROPERTIES			FACILITIES								
	36	4130	1	14130362	521010	TOWN FARM RD ELECTRICITY	FACILITIES	100	200	181	156	141	127	202	264

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	36	4130	1	14130362	534020	TOWN FARM RD TELEPHONE/FIRE EYE	FACILITIES		500	914	954	928	928	928	627
							FACILITIES								
							FACILITIES								
				BEACON STREET MAINTENANCE FACILITY			FACILITIES								
	37	4130	1	14130372	521010	BEACON ST MAINTENANCE ELECTRICITY	FACILITIES	3,694	5,000	4,591	4,681	5,097	4,817	4,348	5,900
	37	4130	1	14130372	523010	BEACON ST MAINTENANCE WATER	FACILITIES	400	400	185	168	210	180	186	156
	37	4130	1	14130372	534020	BEACON ST MAINTENANCE TELEPHONE/FIRE EYE	FACILITIES		500	749	784	1,054	1,076	1,036	467
							FACILITIES								
							FACILITIES								
				CENTRAL OFFICE/ MILN		CENTRAL OFFICE/ MILN	FACILITIES								
	38	4130	1	14130382	521010	COFF/MILN ELECTRICITY	FACILITIES	28,396	25,000	19,503	21,968	20,007	26,367	25,524	20,344
	38	4130	1	14130382	523010	COFF/MILN WATER	FACILITIES	3,300	3,300	2,681	2,383	3,115	3,181	3,022	3,053
	38	4130	1	14130382	534020	COFF/MILN TELEPHONE/FIR EYE	FACILITIES		5,000	1,441	1,413	5,730	5,189	5,940	7,163
	39	4130	1	14130392	521050	SWIDE - KEROSENE NON-HEAT	FACILITIES	3,000	1,000		-	-	650	-	-
							FACILITIES								
							FACILITIES								
				SYSTEMWIDE		SYSTEMWIDE	FACILITIES								
	39	4130	1	14130392	521010	SWIDE ELECTRICITY ADJUSTMENT	FACILITIES	(185,000)				-			
	39	4130	1	14120292	523030	STORMWATER FEE	FACILITIES	46,500	47,700	49,875					
	39	4130	1	14130392	534020	SYSTEMWIDE TELEPHONE	FACILITIES	80,720		21,578	40,491				
				TOTAL		**4130 UTILITY SERVICES**		826,807	858,400	759,742	728,694	702,884	762,060	703,914	651,513
				4210 MAINTENANCE OF GROUNDS											
				MILLER ELEMENTARY											
	11	4210	1	14210112	524015	GRDS,CTR SVC,GENL,MILLER	FACILITIES		1,500		283	8,049			
	11	4210	1	14210112	524016	GRDS,CTR SVC,LOTS/WALKS,MILLER	FACILITIES		-		1,695	(196)		3,797	4,411
	11	4210	1	14210112	524017	GRDS,CTR SVC,FENCES,MILLER	FACILITIES		-					1,780	
	11	4210	1	14210112	529040	GRDS,CTR SVC,RUBBISH,MILLER	FACILITIES		-						
							FACILITIES								
	11	4210	1	14210112	546090	GRDS,SUPP/GENL,MILLER	FACILITIES				20	2,013		657	4,318
	11	4210	1	14210112	541090	GRDS,EQUIP FUEL,MILLER	FACILITIES		-						
	11	4210	1	14210112	546050	GRDS,TURF SUPPLIES,MILLER	FACILITIES		-						
	11	4210	1	14210112	546060	GRDS,SNOW REMOVAL SUPP,MILLER	FACILITIES		-						
	11	4210	1	14210112	546070	GRDS,SUPP/EQUIP,MILLER	FACILITIES		-						183
	11	4210	1	14210112	546130	GRDS,FENCING SUPPLIES,MILLER	FACILITIES		-						
	11	4210	1	14210112	552030	GRDS,SIGNS SUPPLIES,MILLER	FACILITIES		-						
	11	4210	1	14210112	554010	GRDS,LOTS/WALKS SUPP,MILLER	FACILITIES		-						
							FACILITIES								
				NABNASSET ELEMENTARY			FACILITIES								
	12	4210	1	14210122	524015	GRDS,CTR SVC,GENL,NAB	FACILITIES		1,500			4,811	3,138		528
	12	4210	1	14210122	524016	GRDS,CTR SVC,LOTS/WALKS,NAB	FACILITIES		-			13,222	16,011	462	13,353
	12	4210	1	14210122	524017	GRDS,CTR SVC,FENCING,NAB	FACILITIES		-			4,905	700		
	12	4210	1	14210122	529040	GRDS,CTR SVC,RUBBISH,NAB	FACILITIES		-						
							FACILITIES								
	12	4210	1	14210122	546090	GRDS,SUPP/GENL,NAB	FACILITIES			869	766	7,646		939	
	12	4210	1	14210122	541090	GRDS,EQUIP FUEL,NAB	FACILITIES		-						
	12	4210	1	14210122	546050	GRDS,TURF SUPPLIES,NAB	FACILITIES		-						
	12	4210	1	14210122	546060	GRDS,SNOW REMOVAL,NAB	FACILITIES		-						
	12	4210	1	14210122	546070	GRDS,SUPP/EQUIP,NAB	FACILITIES		-						
	12	4210	1	14210122	546130	GRDS,FENCING SUPP,NAB	FACILITIES		-						
	12	4210	1	14210122	552030	GRDS,SIGNS SUPP,NAB	FACILITIES		-						
	12	4210	1	14210122	554010	GRDS,LOTS/WALKS SUPP,NAB	FACILITIES		-						
							FACILITIES								
				ROBINSON ELEMENTARY			FACILITIES								
	13	4210	1	14210132	524015	GRDS,CONTR SVCS,GENL,ROB	FACILITIES		1,500	212	-	7,649	1,725	1,364	8,874
	13	4210	1	14210132	524016	GRDS,CTR SVC,LOTS/WALKS,ROB	FACILITIES		-			1,416	1,360		1,562
	13	4210	1	14210132	524017	GRDS,CNTR SVC,FENCING,ROB	FACILITIES		-		4,900			1,322	
	13	4210	1	14210132	524018	GRDS,CNTR SVC,TURF,ROB	FACILITIES		-						
	13	4210	1	14210132	529040	GRDS,CONTR SVC,RUBBISH,ROB	FACILITIES		-						
							FACILITIES								
	13	4210	1	14210132	546090	GRDS,SUPP/GENL,ROB	FACILITIES				181	1,349	1,550		
	13	4210	1	14210132	541090	GRDS,EQUIP FUEL,ROB	FACILITIES		-						
	13	4210	1	14210132	546050	GRDS,TURF SUPPLIES,ROB	FACILITIES		-						
	13	4210	1	14210132	546060	GRDS,SNOW REMOVAL SUPP,ROB	FACILITIES		-						
	13	4210	1	14210132	546070	GRDS,SUPP/EQUIP,ROB	FACILITIES		-						184
	13	4210	1	14210132	546130	GRDS,FENCING SUPPLIES,ROB	FACILITIES		-						
	13	4210	1	14210132	552030	GRDS,SIGNS SUPPLIES,ROB	FACILITIES		-						
	13	4210	1	14210132	554010	GRDS,LOTS/WALKS SUPPLIES,ROB	FACILITIES		-						
				ABBOT ELEMENTARY		ABBOT ELEMENTARY	FACILITIES								
	14	4210	1	14210142	524015	GRDS,CNTR SVC GENL,ABBOT	FACILITIES		1,500		443	1,685	1,200	1,040	4,932
	14	4210	1	14210142	524016	GRDS,CNTR SVC,LOTS/WALKS,ABBOT	FACILITIES		-		2,600			1,225	3,146
	14	4210	1	14210142	524017	GRDS,CNTR SVC,FENCING,ABBOT	FACILITIES		-				3,700	525	700
	14	4210	1	14210142	524018	GRDS,CNTR SVC, TURF, ABBOT	FACILITIES		-						
	14	4210	1	14210142	529040	GRDS,CNTR SVC,RUBBISH,ABBOT	FACILITIES		-						
							FACILITIES								

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	14	4210	1	14210142	546090	GRDS,SUPP/GENL,ABBOT	FACILITIES			80	-	625	-	228	1,200
	14	4210	1	14210142	541090	GRDS,EQUIP FUEL,ABBOT	FACILITIES		-						
	14	4210	1	14210142	546050	GRDS,TURF SUPPLIES,ABBOT	FACILITIES		-						
	14	4210	1	14210142	546060	GRDS,SNOW REMOVAL,ABBOT	FACILITIES		-						
	14	4210	1	14210142	546070	GRDS,SUPP/EQUIP,ABBOT	FACILITIES		-			510			
	14	4210	1	14210142	546130	GRDS,FENCING SUPPLIES,ABBOT	FACILITIES		-						
	14	4210	1	14210142	552030	GRDS,SIGNS SUPPLIES,ABBOT	FACILITIES		-						
	14	4210	1	14210142	554010	GRDS,LOTS/WALKS SUPPLIES,ABBOT	FACILITIES		-						
				CRISAFULLI ELEMENTARY		CRISAFULLI ELEMENTARY	FACILITIES								
	15	4210	1	14210152	524015	GRDS,CNTR SVC,GENL,CRIS	FACILITIES		1,500		1,007	1,440	-		
	15	4210	1	14210152	524016	GRDS,CNTR SVC,LOTS/WALKS,CRIS	FACILITIES		-		4,085		600	740	7,396
	15	4210	1	14210152	524017	GRDS,CNTR SVC,FENCING,CRIS	FACILITIES		-						
	15	4210	1	14210152	529040	GRDS,CNTR SVC,RUBBISH,CRIS	FACILITIES		-						
	15	4210	1	14210152	524018	CRIS GRNDS, TURF CN	FACILITIES		-						
	15	4210	1	14210152	546090	GRDS,SUPP/GENL,CRIS	FACILITIES			1,268	4,403	1,370	630	711	2,585
	15	4210	1	14210152	541090	GRDS,EQUIP FUEL,CRIS	FACILITIES		-						
	15	4210	1	14210152	546050	GRDS,TURF SUPPLIES,CRIS	FACILITIES		-						
	15	4210	1	14210152	546060	GRDS,SNOW REMOVAL SUPP,CRIS	FACILITIES		-						
	15	4210	1	14210152	546070	GRDS,SUPP/EQUIP,CRIS	FACILITIES		-						360
	15	4210	1	14210152	546130	GRDS,FENCING SUPPLIES,CRIS	FACILITIES		-						
	15	4210	1	14210152	552030	GRDS,SIGNS SUPPLIES,CRIS	FACILITIES		-						
	15	4210	1	14210152	554010	GRDS,LOTS/WALKS SUPPLIES,CRIS	FACILITIES		-						
				DAY ELEMENTARY		DAY ELEMENTARY									
	16	4210	1	14210162	524015	GRDS,CNTR SVC,GENL,DAY	FACILITIES		1,500		-	2,421	-		1,435
	16	4210	1	14210162	524016	GRDS,CNTR SVC,LOTS/WALKS,DAY	FACILITIES		-		1,200		3,875	750	705
	16	4210	1	14210162	524017	GRDS,CNTR SVC,FENCING,DAY	FACILITIES		-					950	
	16	4210	1	14210162	529040	GRDS,CNTR SVC,RUBBISH,DAY	FACILITIES		-						
	16	4210	1	14210162	546090	GRDS,SUPP/GENL,DAY	FACILITIES			325	2,354	708	219	178	101
	16	4210	1	14210162	541090	GRDS,EQUIP FUEL,DAY	FACILITIES		-						
	16	4210	1	14210162	546050	GRDS,TURF SUPPLIES,DAY	FACILITIES		-						
	16	4210	1	14210162	546060	GRDS,SNOW REMOVAL SUPP,DAY	FACILITIES		-						
	16	4210	1	14210162	546070	GRDS,SUPP/EQUIP,DAY	FACILITIES		-						
	16	4210	1	14210162	546130	GRDS,FENCING SUPPLIES,DAY	FACILITIES		-						
	16	4210	1	14210162	552030	GRDS,SIGNS SUPP,DAY	FACILITIES		-						
	16	4210	1	14210162	554010	GRDS,LOTS/WALKS SUPPLIES,DAY	FACILITIES		-						
				BLANCHARD MIDDLE		BLANCHARD MIDDLE									
	21	4210	1	14210212	524015	GRDS,CNTR SVC,GENL,BLAN	FACILITIES		3,000	5,810	168	-	1,090		1,945
	21	4210	1	14210212	524016	GRDS,CNTR SVC,LOTS/WALKS,BLAN	FACILITIES		-			209	1,500	610	4,501
	21	4210	1	14210212	524017	GRDS,CNTR SVC,FENCING,BLAN	FACILITIES		-						
	21	4210	1	14210212	529040	GRDS,CNTR SVC,RUBBISH,BLAN	FACILITIES		-						
	21	4210	1	14210212	546090	GRDS,SUPP/GENL,BLAN	FACILITIES				-	76	180		485
	21	4210	1	14210212	541090	GRDS,EQUIP FUEL,BLAN	FACILITIES		-						
	21	4210	1	14210212	546050	GRDS,TURF SUPPLIES,BLAN	FACILITIES		-						
	21	4210	1	14210212	546060	GRDS,SNOW REMOVAL SUPP,BLAN	FACILITIES		-						
	21	4210	1	14210212	546070	GRDS,SUPP/EQUIP,BLAN	FACILITIES		-						
	21	4210	1	14210212	546130	GRDS,FENCING SUPP,BLAN	FACILITIES		-						
	21	4210	1	14210212	552030	GRDS,SIGNS SUPPLIES,BLAN	FACILITIES		-						
	21	4210	1	14210212	554010	GRDS,LOTS/WALKS SUPP,BLAN	FACILITIES		-						
				STONY BROOK MIDDLE		STONY BROOK MIDDLE									
	22	4210	1	14210222	524015	GRDS,CNTR SVC,GENL,STONY	FACILITIES		3,000	1,761	2,162	1,422	4,009	459	5,999
	22	4210	1	14210222	524016	GRDS,CNTR SVC,LOTS/WALKS,STONY	FACILITIES		-		2,025		5,850	1,936	16,232
	22	4210	1	14210222	524017	GRDS,CNTR SVC,FENCING,STONY	FACILITIES		-						
	22	4210	1	14210222	524018	GRDS,CNTR SVC,TURF, STONY	FACILITIES		-						
	22	4210	1	14210222	529040	GRDS,CNTR SVC,RUBBISH,STONY	FACILITIES		-						
	22	4210	1	14210222	546090	GRDS,SUPP/GENL,STONY	FACILITIES			670	-	2,949	646	790	2,060
	22	4210	1	14210222	541090	GRDS,EQUIP FUEL,STONY	FACILITIES		-						
	22	4210	1	14210222	546050	GRDS,TURF SUPPLIES,STONY	FACILITIES		-						
	22	4210	1	14210222	546060	GRDS,SNOW REMOVAL,STONY	FACILITIES		-						
	22	4210	1	14210222	546070	GRDS,SUPP/EQUIP,STONY	FACILITIES		-					244	
	22	4210	1	14210222	546130	GRDS,FENCING SUPP,STONY	FACILITIES		-						
	22	4210	1	14210222	552030	GRDS,SIGNS SUPP,STONY	FACILITIES		-	176					
	22	4210	1	14210222	554010	GRDS,LOTS/WALKS SUPP,STONY	FACILITIES		-			502			
				ABBOT TREATMENT PLANT											
	26	4210	1	14210262	524015	GRDS,CNTR SVC,GENL,ABBOT TRTMT	FACILITIES				250				
	26	4210	1	14210262	546060	GRDS,SNOW REMOVAL,ABBOT TRTMT	FACILITIES				1,500				
				WESTFORD ACADEMY		WESTFORD ACADEMY									

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	31	4210	1	14210312	524015	GRDS,CNTR SVC,GENL,ACAD	FACILITIES		3,500	767	1,535	3,150	2,717	11,047	8,555
	31	4210	1	14210312	524016	GRDS,CNTR SVC,LOTS/WALKS,ACAD	FACILITIES		-			2,400	12,750	5,443	1,355
	31	4210	1	14210312	524017	GRDS,CNTR SVC,FENCING,ACAD	FACILITIES		-	7,281	350	3,525	1,000	2,425	750
	31	4210	1	14210312	524018	GRDS,CNTR SVC,TURF,ACAD	FACILITIES		-						
	31	4210	1	14210312	529040	GRDS,CNTR SVC,RUBBISH,ACAD	FACILITIES		-					278	
	31	4210	1	14210312	546090	GRDS,SUPP/GENL,ACAD	FACILITIES			1,460	-	2,543	2,445	4,207	2,735
	31	4210	1	14210312	541090	GRDS,EQUIP FUEL,ACAD	FACILITIES		-						
	31	4210	1	14210312	546050	GRDS,TURF SUPP,ACAD	FACILITIES		-	904					
	31	4210	1	14210312	546060	GRDS,SNOW REMOVAL SUPP,ACAD	FACILITIES		-						
	31	4210	1	14210312	546070	GRDS,SUPP/EQUIP,ACAD	FACILITIES		-						
	31	4210	1	14210312	546130	GRDS,FENCING SUPPLIES,ACAD	FACILITIES		-		95				
	31	4210	1	14210312	552030	GRDS,SIGNS SUPP,ACAD	FACILITIES		-						
	31	4210	1	14210312	554010	GRDS,LOTS/WALKS SUPP,ACAD	FACILITIES		-						
				BEACON STREET MAINTENANCE		BEACON STREET MAINTENANCE FACILITY	FACILITIES								
	37	4210	1	14210372	524015	GRDS,CNTR SVC,GENL,BEACON ST MAINT	FACILITIES		500			-	500		
	37	4210	1	14210372	524016	GRDS,CNTR SVC,LOTS/WALKS,BEACON ST	FACILITIES		-						
	37	4210	1	14210372	524017	GRDS,CNTR SVC,FENCING,BEACON ST MAINT	FACILITIES		-						
	37	4210	1	14210372	529040	GRDS,CNTR SVC,RUBBISH,BEACON ST MAINT	FACILITIES		-			1,635			
	37	4210	1	14210372	546090	GRDS,SUPP/GENL,BEACON ST MAINT	FACILITIES					-	-		
	37	4210	1	14210372	541090	GRDS,EQUIP FUEL,BEACON ST MAINT	FACILITIES		-						
	37	4210	1	14210372	546050	GRDS,TURF SUPP,BEACON ST MAINT	FACILITIES		-						
	37	4210	1	14210372	546060	GRDS,SNOW REMOVAL SUPP,BEACON ST	FACILITIES		-						
	37	4210	1	14210372	546070	GRDS,SUPP/EQUIP,BEACON ST MAINT	FACILITIES		-						
	37	4210	1	14210372	546130	GRDS,FENCING SUPPLIES,BEACON ST	FACILITIES		-						
	37	4210	1	14210372	552030	GRDS,SIGNS SUPP,BEACON ST MAINT	FACILITIES		-						
	37	4210	1	14210372	554010	GRDS,LOTS/WALKS SUPP,BEACON ST MAINT	FACILITIES		-						
								-	500	-	-	1,635	500	-	-
				CENTRAL OFFICE/ MILN		CENTRAL OFFICE/ MILN									
	38	4210	1	14210382	524015	GRDS,CNTR SVC,GENL,COFF	FACILITIES		500			-	2,205	3,010	
	38	4210	1	14210382	524016	GRDS,CNTR SVC,LOTS/WALKS,COFF	FACILITIES		-					4,850	
	38	4210	1	14210382	524017	GRDS,CTR SVC,FENCING,COFF	FACILITIES		-					125	
	38	4210	1	14210382	529040	GRDS,CTR SVC,RUBBISH,COFF	FACILITIES		-			585			
	38	4210	1	14210382	546090	GRDS,SUPP/GENL,COFF	FACILITIES		500		109	-	-	3,381	
	38	4210	1	14210382	541090	GRDS,EQUIP FUEL,COFF	FACILITIES		-						
	38	4210	1	14210382	546050	GRDS,TURF SUPP,COFF	FACILITIES		-						
	38	4210	1	14210382	546060	GRDS,SNOW REMOVAL SUPP,COFF	FACILITIES		-						
	38	4210	1	14210382	546070	GRDS,SUPP/EQUIP,COFF	FACILITIES		-						
	38	4210	1	14210382	546130	GRDS,FENCING SUPP,COFF	FACILITIES		-					139	
	38	4210	1	14210382	552030	GRDS,SIGNS SUPP,COFF	FACILITIES		-						
	38	4210	1	14210382	554010	GRDS,LOTS/WALKS SUPP,COFF	FACILITIES		-						
				SYSTEMWIDE		SYSTEMWIDE									
	39	4210	1	14210392	524015	GRDS,CNTR SVC,GENL,SWIDE	FACILITIES	10,000	4,000		3,057	960	299	175	2,100
	39	4210	1	14210392	524016	GRDS,CNTR SVC,LOTS/WALKS,SWIDE	FACILITIES	10,000	-				1,025		
	39	4210	1	14210392	524017	GRDS,CTR SVC,FENCING,SWIDE	FACILITIES	5,000	-						
	39	4210	1	14210392	529040	GRDS,CNTR SVC,RUBBISH,SWIDE	FACILITIES	2,500	-	2,205	2,365				
	39	4210	1	14210392	546090	GRDS,MISC SUPP,SWIDE	FACILITIES	25,000	15,000	154	3,612	11,447	15,360	19,414	
	39	4210	1	14210392	541090	GRDS,EQUIP FUEL,SWIDE	FACILITIES		-						
	39	4210	1	14210392	546050	GRDS,TURF SUPPLIES,SWIDE	FACILITIES		-	3,254	6,912	2,652			
	39			14210392	546055	ATHLETIC TURF EXPS	FACILITIES		-						
	39	4210	1	14210392	546060	GRDS,SNOW REMOVAL,SWIDE	FACILITIES		-	179	900				17,560
	39	4210	1	14210392	546070	GRDS EQUIP,SWIDE	FACILITIES	12,500	30,000	2,200	2,922	5,532	5,239		833
	39	4210	1	14210392	546130	GRDS,FENCING SUPP,SWIDE	FACILITIES		-						
	39	4210	1	14210392	552030	GRDS,SIGNS SUPP,SWIDE	FACILITIES		-						
	39	4210	1	14210392	554010	GRDS,LOTS/WALKS SUPPLIES,SWIDE	FACILITIES		-						
		4210		**TOTAL**		**4210 MAINTENANCE OF GROUNDS**		65,000	69,000	29,575	51,899	99,209	91,523	75,200	121,084
				4220 MAINTENANCE OF BUILDINGS											
				MILLER ELEMENTARY		MILLER ELEMENTARY									
	11	4220	1	14220112	524010	BLDG,CTR SVC,GENL,MILLER	FACILITIES	10,000	10,000	3,647	10,832	5,091	7,937	1,353	375
	11	4220	1	14220112	524100	BLDG,CTR SVC,HVAC,MILLER	FACILITIES	10,000	10,000	13,959	19,673	1,868	16,382	7,632	8,745
	11	4220	1	14220112	524101	BLDG,CNTR SVCS,SEPTIC,MILLER	FACILITIES		-		960		1,444	2,245	
	11	4220	1	14220112	524102	BLDG,CTR SVC,PLUMBING,MILLER	FACILITIES		-		11,447				
	11	4220	1	14220112	524103	BLDG,CTR SVC,ELECTRICAL,MILLER	FACILITIES		-		1,085				
	11	4220	1	14220112	524113	NGRID LIGHTING UPGRADES,MILLER	FACILITIES		-						456
	11	4220	1	14220112	524104	BLDG,CTR SVCS,FLOORS,MILLER	FACILITIES		-		4,001	5,888	2,817	27,670	16,222
	11	4220	1	14220112	524105	BLDG,CTR SVCS,DOORS,MILLER	FACILITIES		-		147		524	271	812
	11	4220	1	14220112	524106	BLDG,CTR SVC,WINDOWS,MILLER	FACILITIES		-						
	11	4220	1	14220112	524107	BLDG,CTR SVC,PAINT,MILLER	FACILITIES		-				4,850		500
	11	4220	1	14220112	524108	BLDS,CTR SVC,ROOF,MILLER	FACILITIES		-	3,160	6,775			1,183	2,000

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	11	4220	1	14220112	524109	BLDG,CTR SVC,PEST CONTROL,MILLER	FACILITIES	4,500	2,000	7,859	5,852	1,142	813	1,314	798
	11	4220	1	14220112	524110	BLDG,CTR SVC,ELEVATOR,MILLER	FACILITIES	4,794	4,000	3,246	3,835	960	1,575	870	5,738
	11	4220	1	14220112	524116	BLDG,CTR SVC,INSPECTION SVCS,MILLER	FACILITIES		-		100	100		164	
	11	4220	1	14220112	529030	BLDG,CTR SVC,SNOW REMOVAL,MILLER	FACILITIES		-				1,200		
	11	4220	1	14220112	529070	BLDG,CTR SVC,HAZ MAT,MILLER	FACILITIES		-						
	11	4220	1	14220112	543010	BLDG,SUPP,GENL,MILLER	FACILITIES		-	1,604	4,507	255		1,867	5,739
	11	4220	1	14220112	543050	BLDG,SUPP,PAINT,MILLER	FACILITIES		-				586		105
	11	4220	1	14220112	543110	BLDG,SUPP,ELECTRICAL,MILLER	FACILITIES		-	977	454	1,283	239	2,085	659
	11	4220	1	14220112	543120	BLDG,SUPP,PLUMBING,MILLER	FACILITIES		-	36	1,474	449	478	298	
	11	4220	1	14220112	543165	BLDG,SUPP,HVAC,MILLER	FACILITIES		2,000	8,495	1,805	1,764	519	563	301
	11	4220	1	14220112	543195	BLDG,SUPP,SEPTIC,MILLER	FACILITIES		-						
	11	4220	1	14220112	543210	BLDG,SUPP,DOORS,MILLER	FACILITIES		-						69
	11	4220	1	14220112	543220	BLDG,SUPP,ROOF,MILLER	FACILITIES		-						
	11	4220	1	14220112	543230	BLDG,SUPP,FLOORS,MILLER	FACILITIES		-						
	11	4220	1	14220112	543250	BLDG,SUPP,WINDOWS,MILLER	FACILITIES		-						
	11	4220	1	14220112	543260	BLDG,SUPP,ELEVATOR,MILLER	FACILITIES		-						
	11	4220	1	14220112	543270	BLDG,SUPP,PEST CONTROL,MILLER	FACILITIES		-						
	11	4220	1	14220112	543280	BLDG,SUPP,HAZMAT,MILLER	FACILITIES		-						
				14220112	578090	BLDG,OTHER EXP,MILLER	FACILITIES		-		39				
				NABNASSET ELEMENTARY		NABNASSET ELEMENTARY									
	12	4220	1	14220122	524010	BLDG,CTR SVC,GENL,NAB	FACILITIES	10,000	10,000	4,072	1,116	4,651	1,954	4,890	2,175
	12	4220	1	14220122	524100	BLDG,CTR SVC,HVAC,NAB	FACILITIES	10,000	3,000	2,676	429	100	1,879	2,393	2,439
	12	4220	1	14220122	524101	BLDG,CTR SVC,SEPTIC,NAB	FACILITIES		-			960			
	12	4220	1	14220122	524102	BLDG,CTR SVC,PLUMBING,NAB	FACILITIES		-						
	12	4220	1	14220122	524103	BLDG,CTR SVC,ELECTRICAL,NAB	FACILITIES		-			1,722			
	12	4220	1	14220122	524113	NGRID LIGHTING UPGRADES,NAB	FACILITIES		-						
	12	4220	1	14220122	524104	BLDS,CTR SVC,FLOORS,NAB	FACILITIES		-			658	22,548	1,055	49,649
	12	4220	1	14220122	524105	BLDG,CTR SVC,DOORS,NAB	FACILITIES		-		1,219	4,093	5,605	1,085	1,348
	12	4220	1	14220122	524106	BLDG,CTR SVC,WINDOWS,NAB	FACILITIES		-				1,531		
	12	4220	1	14220122	524107	BLDG,CTR SVC,PAINT,NAB	FACILITIES		-				2,700		
	12	4220	1	14220122	524108	BLDG,CTR SVC,ROOF,NAB	FACILITIES		-	1,347			1,500		
	12	4220	1	14220122	524109	BLDG,CTR SVC,PEST CONTROL,NAB	FACILITIES	4,500	2,000	2,941	4,425	2,700	1,221	500	
	12	4220	1	14220122	524116	BLDG,CTR SVC,INSPECTION SVCS,NAB	FACILITIES		-					514	
	12	4220	1	14220122	529070	BLDG,CTR SVC,HAZ MAT,NAB	FACILITIES		-						
	12	4220	1	14220122	543010	BLDG,SUPP,GENL,NAB	FACILITIES		-	2,063	6,781	2,734		1,009	2,340
	12	4220	1	14220122	543050	BLDG,SUPP,PAINT,NAB	FACILITIES		-	175	882	590	409	508	491
	12	4220	1	14220122	543110	BLDG,SUPP,ELECTRICAL,NAB	FACILITIES		-		130	141	614	162	1,360
	12	4220	1	14220122	543120	BLDG,SUPP,PLUMBING,NAB	FACILITIES		-	4,511	9	20	33	3,623	162
	12	4220	1	14220122	543165	BLDG,SUPP,HVAC,NAB	FACILITIES		2,000	5,638	2,135	908	908	389	3,461
	12	4220	1	14220122	543195	BLDG,SUPP,SEPTIC,NAB	FACILITIES		-						
	12	4220	1	14220122	543210	BLDG,SUPP,DOORS,NAB	FACILITIES		-		204				
	12	4220	1	14220122	543220	BLDG,SUPP,ROOF,NAB	FACILITIES		-						
	12	4220	1	14220122	543230	BLDG,SUPP,FLOORS,NAB	FACILITIES		-	504					
	12	4220	1	14220122	543250	BLDG,SUPP,WINDOWS,NAB	FACILITIES		-						2,034
	12	4220	1	14220122	543270	BLDG,SUPP,PEST CONTROL,NAB	FACILITIES		-		75				
	12	4220	1	14220122	543280	BLDG,SUPP,HAZ MAT,NAB	FACILITIES		-						
	12	4220	1	14220122	578090	BLDG,OTHER EXP,NAB	FACILITIES		-						
						ROBINSON ELEMENTARY									
	13	4220	1	14220132	524010	BLDG,CTR SVC,GENL,ROB	FACILITIES	10,000	10,000	6,085	1,407	1,605	745	3,204	225
	13	4220	1	14220132	524100	BLDG,CTR SVC,HVAC,ROB	FACILITIES	10,000	5,000	4,631	1,838	5,719	895	2,151	5,009
	13	4220	1	14220132	524101	BLDG,CTR SVC,SEPTIC,ROB	FACILITIES		-		2,474				
	13	4220	1	14220132	524102	BLDG,CTR SVC,PLUMB,ROB	FACILITIES		-			375	3,917		
	13	4220	1	14220132	524103	BLDG,CTR SVC,ELECTRICAL,ROB	FACILITIES		-		309				84
	13	4220	1	14220132	524113	NGRID LIGHTING UPGRADES,ROB	FACILITIES		-						
	13	4220	1	14220132	524104	BLDG,CTR SVC,FLOORS,ROB	FACILITIES		-				14,151	29,341	820
	13	4220	1	14220132	524105	BLDG,CTR SVC,DOORS,ROB	FACILITIES		-	29,450		925	380	5,446	2,678
	13	4220	1	14220132	524106	BLDG,CTR SVC,WINDOWS,ROB	FACILITIES		-						
	13	4220	1	14220132	524107	BLDG,CTR SVC,PAINT,ROB	FACILITIES		-			2,900			
	13	4220	1	14220132	524108	BLDG,CTR SVC,ROOF,ROB	FACILITIES		-			2,499	2,500	5,350	1,500
	13	4220	1	14220132	524109	BLDG,CTR SVC,PEST CONTROL,ROB	FACILITIES	4,500	2,000	4,619	4,164	350	350	948	509
	13	4220	1	14220132	524116	BLDG,CTR SVC,INSPECTION SVCS,ROB	FACILITIES		-				250	995	
	13	4220	1	14220132	529030	BLDG,CTR SVC,SNOW REMOVAL,ROB	FACILITIES		-				4,000		
	13	4220	1	14220132	529070	BLDG,CTR SVC,HAZ MAT,ROB	FACILITIES		-						
	13	4220	1	14220132	543010	BLDG,SUPP,GENL,ROB	FACILITIES		-	6,278	10,328	1,603	1,870	320	858
	13	4220	1	14220132	543050	BLDG,SUPP,PAINT,ROB	FACILITIES		-	360			246	746	593
	13	4220	1	14220132	543110	BLDG,SUPP,ELECTRICAL,ROB	FACILITIES		-	1,113		(20,195)			2,490
	13	4220	1	14220132	543120	BLDG,SUPP,PLUMBING,ROB	FACILITIES		-	831	561		904	1,942	655
	13	4220	1	14220132	543165	BLDG,SUPP,HVAC,ROB	FACILITIES		3,000	26,916	10,447	1,765	1,651	461	823
	13	4220	1	14220132	543195	BLDG,SUPP,SEPTIC,ROB	FACILITIES		-						
	13	4220	1	14220132	543210	BLDG,SUPP,DOORS,ROB	FACILITIES		-	45		2,193			
	13	4220	1	14220132	543220	BLDG,SUPP,ROOF,ROB	FACILITIES		-			3,750			

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	13	4220	1	14220132	543230	BLDG,SUPP,FLOORS,ROB	FACILITIES		-						
	13	4220	1	14220132	543250	BLDG,SUPP,WINDOWS,ROB	FACILITIES		-						
	13	4220	1	14220132	543270	BLDG,SUPP,PEST CONTROL,ROB	FACILITIES		-						
	13	4220	1	14220132	543280	BLDG,SUPP,HAZ MAT,ROB	FACILITIES		-						
	13	4220	1	14220132	578090	BLDG,OTHER EXPENSES,ROB	FACILITIES		-	29,962	22,624				
				ABBOT ELEMENTARY		ABBOT ELEMENTARY									
	14	4220	1	14220142	524010	BLDG,CTR SVC,GENL,ABBOT	FACILITIES	16,750	16,750	2,073	2,029	3,764	17,986	7,958	24,024
	14	4220	1	14220142	524100	BLDG,CTR SVC,HVAC,ABBOT	FACILITIES	10,000	3,000		1,655	452	1,525	16,854	4,378
	14	4220	1	14220142	524101	BLDG,CTR SVC,SEPTIC,ABBOT	FACILITIES		-			1,150			
	14	4220	1	14220142	524102	BLDG,CTR SVC,PLUMBING,ABBOT	FACILITIES		-	870	4,125	325	115	1,081	
	14	4220	1	14220142	524103	BLDG,CTR SVC,ELECTRICAL,ABBOT	FACILITIES		-	111	170	4,181	598		3,629
	14	4220	1	14220142	524113	NGRID LIGHTING UPGRADES,ABBOT	FACILITIES		-						
	14	4220	1	14220142	524104	BLDG,CTR SVC,FLOORS,ABBOT	FACILITIES		-		3,103	2,128	10,445	4,109	14,906
	14	4220	1	14220142	524105	BLDG,CTR SVC,DOORS,ABBOT	FACILITIES		-		1,118	3,621	1,237	262	6,558
	14	4220	1	14220142	524106	BLDG,CTR SVC,WINDOWS,ABBOT	FACILITIES		-						
	14	4220	1	14220142	524107	BLDG,CTR SVC,PAINT,ABBOT	FACILITIES		-		6,255	12,785	16,440	12,750	2,150
	14	4220	1	14220142	524108	BLDG,CTR SVC,ROOF,ABBOT	FACILITIES		-				6,800	7,600	2,650
	14	4220	1	14220142	524109	BLDG,CTRSVC,PEST CONTROL,ABBOT	FACILITIES	4,500	2,000	5,278	6,002	4,898	4,099	4,712	
	14	4220	1	14220142	524110	BLDG,CTR SVC,ELEVATOR,ABBOT	FACILITIES	6,744	5,000	1,235	5,395	935	2,663	4,288	10,384
	14	4220	1	14220142	524116	BLDG,CTR SVC,INSPECTIONS,ABBOT	FACILITIES		-			1,150	1,100		100
	14	4220	1	14220142	529030	BLDG,CTR SVC,SNOW REMOVAL,ABBOT	FACILITIES		-				8,700		
	14	4220	1	14220142	529070	BLDG,CTR SVC,HAZ MAT,ABBOT	FACILITIES		-					2,398	
	14	4220	1	14220142	543010	BLDG,SUPP,GENL,ABBOT	FACILITIES		-	2,497	3,068	8,779	3,650	11,063	15,603
	14	4220	1	14220142	543050	BLDG,SUPP,PAINT,ABBOT	FACILITIES		-		420	1,650	1,132	121	3,018
	14	4220	1	14220142	543110	BLDG,SUPP,ELECTRICAL,ABBOT	FACILITIES		-	715	29	1,182	306	300	2,187
	14	4220	1	14220142	543120	BLDG,SUPP,PLUMBING,ABBOT	FACILITIES		-	798	2,771	834	1,861	308	1,342
	14	4220	1	14220142	543165	BLDG,SUPP,HVAC,ABBOT	FACILITIES		2,000	7,634	2,946	1,524	1,554	6,384	7,994
	14	4220	1	14220142	543195	BLDG,SUPP,SEPTIC,ABBOT	FACILITIES		-						
	14	4220	1	14220142	543210	BLDG,SUPP,DOORS,ABBOT	FACILITIES		-	5,449	666	620		568	3,773
	14	4220	1	14220142	543220	BLDG,SUPP,ROOF,ABBOT	FACILITIES		-						
	14	4220	1	14220142	543230	BLDG,SUPP,FLOORS,ABBOT	FACILITIES		-						
	14	4220	1	14220142	543250	BLDG,SUPP,WINDOWS,ABBOT	FACILITIES		-		352	270			
	14	4220	1	14220142	543270	BLDG,SUPP,PEST CONTROL,ABBOT	FACILITIES		-						
	14	4220	1	14220142	543280	BLDG,SUPP,HAZ MAT,ABBOT	FACILITIES		-						
	14	4220	1	14220142	578090	BLDG,OTHER EXPENSE,ABBOT	FACILITIES		-	50	220				
				CRISAFULLI ELEMENTARY		CRISAFULLI ELEMENTARY									
	15	4220	1	14220152	524010	BLDG,CTR SVC,GENL,CRIS	FACILITIES	16,750	16,750	8,359	6,666	20,702	4,772	2,172	674
	15	4220	1	14220152	524100	BLDG,CTR SVC,HVAC,CRIS	FACILITIES	10,000	10,000	5,635	12,545	6,812	12,198	32,452	20,660
	15	4220	1	14220152	524101	BLDG,CTR SVC,SEPTIC,CRIS	FACILITIES		-			425	3,230	1,695	2,126
	15	4220	1	14220152	524102	BLDG,CTR SVC,PLUMBING,CRIS	FACILITIES		-		2,790				225
	15	4220	1	14220152	524103	BLDG,CTR SVC,ELECTRICAL,CRIS	FACILITIES		-		125	6,912	3,448		
	15	4220	1	14220152	524113	NGRID LIGHTING UPGRADES,CRIS	FACILITIES		-						667
	15	4220	1	14220152	524104	BLDG,CTR SVC,FLOORS,CRIS	FACILITIES		-		1,299	29,078	7,574	15,487	1,249
	15	4220	1	14220152	524105	BLDG,CTR SVC,DOORS,CRIS	FACILITIES		-		534	1,650	3,541	172	194
	15	4220	1	14220152	524106	BLDG,CTR SVC,WINDOWS,CRIS	FACILITIES		-						
	15	4220	1	14220152	524107	BLDG,CTR SVC,PAINT,CRIS	FACILITIES		-						
	15	4220	1	14220152	524108	BLDG,CTR SVC,ROOF,CRIS	FACILITIES		-					1,153	200
	15	4220	1	14220152	524109	BLDG,CTR SVC,PEST CONTROL,CRIS	FACILITIES	4,500	2,000	5,050	5,290		199		
	15	4220	1	14220152	524110	BLDG,CTR SVCS,ELEVATOR,CRIS	FACILITIES		-	2,404	2,167	3,254	8,010	2,263	3,528
	15	4220	1	14220152	524116	BLDG,CTR SVC,INSPECTIONS,CRIS	FACILITIES		-		150	100		164	
	15	4220	1	14220152	529030	BLDG,CTR SVC,SNOW REMOVAL,CRIS	FACILITIES		-						
	15	4220	1	14220152	529070	BLDG,CTR SVC,HAZ MAT,CRIS	FACILITIES		-						
	15	4220	1	14220152	543010	BLDG,SUPP,GENL,CRIS	FACILITIES		-	2,287	4,497	2,679	3,390	1,842	6,894
	15	4220	1	14220152	543050	BLDG,SUPP,PAINT,CRIS	FACILITIES		-			187			
	15	4220	1	14220152	543110	BLDG,SUPP,ELECTRICAL,CRIS	FACILITIES		-	2,166	1,056	228		2,043	128
	15	4220	1	14220152	543120	BLDG,SUPP,PLUMBING,CRIS	FACILITIES		-		80		197	556	114
	15	4220	1	14220152	543165	BLDG,SUPP,HVAC,CRIS	FACILITIES		3,000	3,440	2,951	318	3,124	9,112	2,509
	15	4220	1	14220152	543195	BLDG,SUPP,SEPTIC,CRIS	FACILITIES		-						
	15	4220	1	14220152	543210	BLDG,SUPP,DOORS,CRIS	FACILITIES		-	483	609				
	15	4220	1	14220152	543220	BLDG,SUPP,ROOF,CRIS	FACILITIES		-						
	15	4220	1	14220152	543230	BLDG,SUPP,FLOORS,CRIS	FACILITIES		-						
	15	4220	1	14220152	543250	BLDG,SUPP,WINDOWS,CRIS	FACILITIES		-						
	15	4220	1	14220152	543260	BLDG,SUPP,ELEVATOR,CRIS	FACILITIES		-						
	15	4220	1	14220152	543270	BLDG,SUPP,PEST CONTROL,CRIS	FACILITIES		-						
	15	4220	1	14220152	543280	BLDG,SUPP,HAZ MAT,CRIS	FACILITIES		-						
	15	4220	1	14220152	578090	BLDG,OTHER EXPENSE,CRIS	FACILITIES		-		977				
				DAY ELEMENTARY		DAY ELEMENTARY									
	16	4220	1	14220162	524010	BLDG,CTR SVC,GENL,DAY	FACILITIES	16,750	16,750	500	4,949	15,124	6,819	13,505	9,978
	16	4220	1	14220162	524100	BLDG,CTR SVC,HVAC,DAY	FACILITIES	10,000	10,000	4,944	10,573	11,477	1,185	2,403	974
	16	4220	1	14220162	524101	BLDG,CTR SVC,SEPTIC,DAY	FACILITIES		-				378	2,541	375

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	16	4220	1	14220162	524102	BLDG,CTR SVC,PLUMBING,DAY	FACILITIES		-		4,307	5,572			
	16	4220	1	14220162	524103	BLDG,CTR SVC,ELECTRICAL,DAY	FACILITIES		-		450		1,450		
	16	4220	1	14220162	524113	NGRID LIGHTING UPGRADES,DAY	FACILITIES		-						332
	16	4220	1	14220162	524104	BLDG,CTR SVC,FLOORS,DAY	FACILITIES		-		4,940	15,363	12,870	1,376	1,940
	16	4220	1	14220162	524105	BLDG,CTR SVC,DOORS,DAY	FACILITIES		-		5,894	6,741	7,124	5,061	4,841
	16	4220	1	14220162	524106	BLDG,CTR SVC,WINDOWS,DAY	FACILITIES		-						
	16	4220	1	14220162	524107	BLDG,CTR SVC,PAINT,DAY	FACILITIES		-				12,650	30,600	5,900
	16	4220	1	14220162	524108	BLDG,CTR SVC,ROOF,DAY	FACILITIES		-						
	16	4220	1	14220162	524109	BLDG,CTR SVC,PEST CONTROL,DAY	FACILITIES	4,500	2,000	2,125	1,800				
	16	4220	1	14220162	524110	BLDG,CTR SVC,ELEVATOR,DAY	FACILITIES	7,098	5,000	260	5,679	14,233	5,010	1,173	12,041
	16	4220	1	14220162	524116	BLDG,CTR SVC,INSPECTIONS,DAY	FACILITIES		-				850	1,150	3,640
	16	4220	1	14220162	529030	BLDG,CTR SVC,SNOW REMOVAL,DAY	FACILITIES		-						
	16	4220	1	14220162	529070	BLDG,CTR SVC,HAZ MAT,DAY	FACILITIES		-		2,800				
	16	4220	1	14220162	543010	BLDG,SUPP,GENL,DAY	FACILITIES		-	2,691	1,597	5,138	7,538	3,780	2,258
	16	4220	1	14220162	543050	BLDG,SUPP,PAINT,DAY	FACILITIES		-	253	365	302	1,080	338	4,512
	16	4220	1	14220162	543110	BLDG,SUPP,ELECTRICAL,DAY	FACILITIES		-		1,164	508	1,259	1,620	1,086
	16	4220	1	14220162	543120	BLDG,SUPP,PLUMBING,DAY	FACILITIES		-	1,136	5,283	762	440	363	1,148
	16	4220	1	14220162	543165	BLDG,SUPP,HVAC,DAY	FACILITIES		4,000	15,276	8,586	3,140	3,379	1,904	1,371
	16	4220	1	14220162	543195	BLDG,SUPP,SEPTIC,DAY	FACILITIES		-						
	16	4220	1	14220162	543210	BLDG,SUPP,DOORS,DAY	FACILITIES		-		2,667	2,983		273	5,649
	16	4220	1	14220162	543220	BLDG,SUPP,ROOF,DAY	FACILITIES		-						
	16	4220	1	14220162	543230	BLDG,SUPP,FLOORS,DAY	FACILITIES		-						
	16	4220	1	14220162	543250	BLDG,SUPP,WINDOWS,DAY	FACILITIES		-						504
	16	4220	1	14220162	543260	BLDG,SUPP,ELEVATOR,DAY	FACILITIES		-						
	16	4220	1	14220162	543270	BLDG,SUPP,PEST CONTROL,DAY	FACILITIES		-						
	16	4220	1	14220162	543280	BLDG,SUPP,HAZ MAT,DAY	FACILITIES		-						
	16	4220	1	14220162	578090	BLDG,OTHER EXPENSES,DAY	FACILITIES		-	785	3,748				
				BLANCHARD MIDDLE		BLANCHARD MIDDLE									
	21	4220	1	14220212	524010	BLDG,CTR SVC,GENL,BLAN	FACILITIES	20,000	20,000	7,601	9,331	5,639	5,916	8,339	4,657
	21	4220	1	14220212	524100	BLDG,CTR SVC,HVAC,BLAN	FACILITIES	25,000	10,000	9,223	12,443	10,081	5,653	16,625	7,086
	21	4220	1	14220212	524101	BLDG,CTR SVC,SEPTIC,BLAN	FACILITIES		-			1,150	440	720	
	21	4220	1	14220212	524102	BLDG,CTR SVC,PLUMBING,BLAN	FACILITIES		-	620				321	
	21	4220	1	14220212	524103	BLDG,CTR SVC,ELECTRICAL,BLAN	FACILITIES		-		300			200	
	21	4220	1	14220212	524113	NGRID LIGHTING UPGRADES,BLAN	FACILITIES		-						556
	21	4220	1	14220212	524104	BLDG,CTR SVC,FLOORS,BLAN	FACILITIES		-	1,494		29,823	6,996	10,655	11,471
	21	4220	1	14220212	524105	BLDG,CTR SVC,DOORS,BLAN	FACILITIES		-	315	483	952	1,992	1,737	656
	21	4220	1	14220212	524106	BLDG,CTR SVC,WINDOWS,BLAN	FACILITIES		-						
	21	4220	1	14220212	524107	BLDG,CTR SVC,PAINT,BLAN	FACILITIES		-		2,085	1,200	11,500	5,000	4,475
	21	4220	1	14220212	524108	BLDG,CTR SVC,ROOF,BLAN	FACILITIES		-				1,500		550
	21	4220	1	14220212	524109	BLDG,CTR SVC,PEST CONTROL,BLAN	FACILITIES	4,500	2,000	5,525	5,499	5,200	5,000	2,799	
	21	4220	1	14220212	524110	BLDG,CTR SVC,ELEVATOR,BLAN	FACILITIES		-			187			
	21	4220	1	14220212	524116	BLDG,CTR SVC,INSPECTIONS,BLAN	FACILITIES		-					164	900
	21	4220	1	14220212	529030	BLDG,CTR SVC,SNOW REMOVAL,BLAN	FACILITIES		-				1,320		
	21	4220	1	14220212	529070	BLDG,CTR SVC,HAZ MAT,BLAN	FACILITIES		-						
	21	4220	1	14220212	543010	BLDG,SUPP,GENL,BLAN	FACILITIES		-	1,145	1,367	3,391	7,916	5,602	2,802
	21	4220	1	14220212	543050	BLDG,SUPP,PAINT,BLAN	FACILITIES		-	183	558	666	244	597	3,255
	21	4220	1	14220212	543110	BLDG,SUPP,ELECTRICAL,BLAN	FACILITIES		-		459	1,287	759	767	1,911
	21	4220	1	14220212	543120	BLDG,SUPP,PLUMBING,BLAN	FACILITIES		-	14	2,005	85	3,485	2,702	585
	21	4220	1	14220212	543165	BLDG,SUPP,HVAC,BLAN	FACILITIES		4,000	9,275	3,854	753	13,081	2,670	1,827
	21	4220	1	14220212	543195	BLDG,SUPP,SEPTIC,BLAN	FACILITIES		-						
	21	4220	1	14220212	543210	BLDG,SUPP,DOORS,BLAN	FACILITIES		-	791	187	328	750		56
	21	4220	1	14220212	543220	BLDG,SUPP,ROOF,BLAN	FACILITIES		-						
	21	4220	1	14220212	543230	BLDG,SUPP,FLOORS,BLAN	FACILITIES		-		5,988				
	21	4220	1	14220212	543250	BLDG,SUPP,WINDOWS,BLAN	FACILITIES		-						
	21	4220	1	14220212	543260	BLDG,SUPP,ELEVATOR,BLAN	FACILITIES		-						
	21	4220	1	14220212	543270	BLDG,SUPP,PEST CONTROL,BLAN	FACILITIES		-						
	21	4220	1	14220212	543280	BLDG,SUPP,HAZ MAT,BLAN	FACILITIES		-						
	21	4220	1	14220212	578090	BLDG,OTHER EXPENSE,BLAN	FACILITIES		-		680				
				STONY BROOK MIDDLE		STONY BROOK MIDDLE									
	22	4220	1	14220222	524010	BLDG,CTR SVC,GENL,STONY	FACILITIES	22,500	22,500	3,312	10,341	8,895	15,236	11,865	7,007
	22	4220	1	14220222	524100	BLDG,CTR SVC,HVAC,STONY	FACILITIES	25,000	15,000	9,577	1,209	22,900	17,177	18,568	8,160
	22	4220	1	14220222	524101	BLDG,CTR SVC,SEPTIC,STONY	FACILITIES		-			1,150	1,740	2,940	1,200
	22	4220	1	14220222	524102	BLDG,CTR SVC,PLUMBING,STONY	FACILITIES		-		3,246	10,752	3,550		
	22	4220	1	14220222	524103	BLDG,CTR SVC,ELECTRICAL,STONY	FACILITIES		-		125		1,969	58	984
	22	4220	1	14220222	524113	NGRID LIGHTING UPGRADES,STONY	FACILITIES		-						941
	22	4220	1	14220222	524104	BLDG,CTR SVC,FLOORS,STONY	FACILITIES		-	1,558		10,273	8,578	2,024	
	22	4220	1	14220222	524105	BLDG,CTR SVC,DOORS,STONY	FACILITIES		-		160	190	3,970	460	1,957
	22	4220	1	14220222	524106	BLDG,CTR SVC,WINDOWS,STONY	FACILITIES		-			350			
	22	4220	1	14220222	524107	BLDG,CTR SVC,PAINT,STONY	FACILITIES		-			9,200			
	22	4220	1	14220222	524108	BLDG,CTR SVC,ROOF,STONY	FACILITIES		-	2,787	6,985	1,800		1,000	2,450
	22	4220	1	14220222	524109	BLDG,CTRSVC,PEST CONTROL,STONY	FACILITIES	4,500	2,000	6,125	5,585	5,585	5,584	4,848	2,800
	22	4220	1	14220222	524110	BLDG,CTR SVC,ELEVATOR,STONY	FACILITIES	1,138	1,100	1,235	910	7,621	15,515	3,747	7,544

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	22	4220	1	14220222	524116	BLDG,CTR SVC,INSPECTIONS,STONY	FACILITIES		-					164	
	22	4220	1	14220222	529030	BLDG,CTR SVC,SNOW REMOVAL,STONY	FACILITIES		-				800		
	22	4220	1	14220222	529070	BLDG,CTR SVC,HAZ MAT,STONY	FACILITIES		-			1,120			
	22	4220	1	14220222	543010	BLDG,SUPP,GENL,STONY	FACILITIES		-	1,322	1,786	5,828	8,863	4,591	8,429
	22	4220	1	14220222	543050	BLDG,SUPP,PAINT,STONY	FACILITIES		-			265	81	65	250
	22	4220	1	14220222	543110	BLDG,SUPP,ELECTRICAL,STONY	FACILITIES		-	1,766	2,075		697	1,210	17
	22	4220	1	14220222	543120	BLDG,SUPP,PLUMBING,STONY	FACILITIES		-		1,334		1,542	135	1,827
	22	4220	1	14220222	543165	BLDG,SUPP,HVAC,STONY	FACILITIES		4,000	8,392	8,224	4,860	4,014	5,796	8,040
	22	4220	1	14220222	543195	BLDG,SUPP,SEPTIC,STONY	FACILITIES		-						
	22	4220	1	14220222	543210	BLDG,SUPP,DOORS,STONY	FACILITIES		-		563				1,831
	22	4220	1	14220222	543220	BLDG,SUPP,ROOF,STONY	FACILITIES		-						
	22	4220	1	14220222	543230	BLDG,SUPP,FLOORS,STONY	FACILITIES		-	96					
	22	4220	1	14220222	543250	BLDG,SUPP,WINDOWS,STONY	FACILITIES		-	242					
	22	4220	1	14220222	543260	BLDG,SUPP,ELEVATOR,STONY	FACILITIES		-						
	22	4220	1	14220222	543270	BLDG,SUPP,PEST CONTROL,STONY	FACILITIES		-						
	22	4220	1	14220222	543280	BLDG,SUPP,HAZ MAT,STONY	FACILITIES		-				292		
	22	4220	1	14220222	578090	BLDG,OTHER EXPENSE,STONY	FACILITIES		-	200	7,164				
				WESTFORD ACADEMY		WESTFORD ACADEMY									
	31	4220	1	14220312	524010	BLDG,CTR SVC,GENL,ACAD	FACILITIES	5,000	10,000	8,030	6,101	13,793	8,844	19,562	6,839
				OFFSET		*LESS: OFFSET TO SCHOOL CHOICE*	FACILITIES	(20,000)							
				OFFSET		*LESS: OFFSET TO WA PARKING FEES*	FACILITIES	(10,000)							
	31	4220	1	14220312	524100	BLDG,CTR SVC,HVAC,ACAD	FACILITIES	40,000	35,000	5,330	30,377	37,535	15,899	39,812	27,953
	31	4220	1	14220312	524101	BLDG,CTR SVC,SEPTIC,ACAD	FACILITIES					2,120	1,540	2,520	2,960
	31	4220	1	14220312	524102	BLDG,CTR SVC,PLUMBING,ACAD	FACILITIES				650	1,825	1,303	1,089	
	31	4220	1	14220312	524103	BLDG,CTR SVC,ELECTRICAL,ACAD	FACILITIES		-			11,325	341	60	1,925
	31	4220	1	14220312	524103	BLDG,CTR SVC,ELEC,ACAD-EXTRAORD REPAIR	FACILITIES		-						
	31	4220	1	14220312	524113	NGRID LIGHTING UPGRADES,ACAD	FACILITIES		-						
	31	4220	1	14220312	524104	BLDG,CTR SVC,FLOORS,ACAD	FACILITIES		-	3,978	6,089	27,781	61,667	24,045	20,475
	31	4220	1	14220312	524105	BLDG,CTR SVC,DOORS,ACAD	FACILITIES		-	614	4,875	5,523	3,841	5,361	2,693
	31	4220	1	14220312	524106	BLDG,CTR SVC,WINDOWS,ACAD	FACILITIES		-				1,569		
	31	4220	1	14220312	524107	BLDG,CTR SVC,PAINT,ACAD	FACILITIES		-				3,250	1,350	1,800
	31	4220	1	14220312	524108	BLDG,CTR SVC,ROOF,ACAD	FACILITIES		-				3,025		2,500
	31	4220	1	14220312	524109	BLDG,CTR SVC,PEST CONTROL,ACAD	FACILITIES	4,500	2,000	7,796	6,960	7,096	7,794	5,716	750
	31	4220	1	14220312	524110	BLDG,CTR SVC,ELEVATOR,ACAD	FACILITIES	4,393	4,000	4,015	3,514	4,527	14,478	10,580	24,826
	31	4220	1	14220312	524116	BLDG,CTR SVC,INSPECTIONS,ACAD	FACILITIES		-				250	164	
	31	4220	1	14220312	529030	BLDG, CTR SVC, SNOW REMOVAL, ACAD	FACILITIES		-				1,900		
	31	4220	1	14220312	529070	BLDG,CTR SVC,HAZ MAT,ACAD	FACILITIES		7,500	4,949	10,434	9,935	4,580	3,219	9,705
	31	4220	1	14220312	543010	BLDG,SUPP,GENL,ACAD	FACILITIES		-	4,360	6,883	13,800	9,939	13,632	2,958
	31	4220	1	14220312	543050	BLDG,SUPP,PAINT,ACAD	FACILITIES		-	1,152	2,943	608	2,992	1,010	455
	31	4220	1	14220312	543110	BLDG,SUPP,ELECTRICAL,ACAD	FACILITIES		-	3,264	4,689	10,399	7,873	9,296	2,770
	31	4220	1	14220312	543120	BLDG,SUPP,PLUMBING,ACAD	FACILITIES		-	1,601	1,594	157	669	1,843	655
	31	4220	1	14220312	543165	BLDG,SUPP,HVAC,ACAD	FACILITIES		5,000	7,121	1,787	4,454	4,173	19,068	2,860
	31	4220	1	14220312	543195	BLDG,SUPP,SEPTIC,ACAD	FACILITIES		-						
	31	4220	1	14220312	543210	BLDG,SUPP,DOORS,ACAD	FACILITIES		-	895	1,135	2,099	1,093	723	3,788
	31	4220	1	14220312	543220	BLDG,SUPP,ROOF,ACAD	FACILITIES		-						
	31	4220	1	14220312	543230	BLDG,SUPP,FLOORS,ACAD	FACILITIES		-	1,675					
	31	4220	1	14220312	543250	BLDG,SUPP,WINDOWS,ACAD	FACILITIES		-						
	31	4220	1	14220312	543260	BLDG,SUPP,ELEVATOR,ACAD	FACILITIES		-						
	31	4220	1	14220312	543270	BLDG,SUPP,PEST CONTROL,ACAD	FACILITIES		-		136				
	31	4220	1	14220312	543280	BLDG,SUPP,HAZ MAT,ACAD	FACILITIES		-						
	31	4220	1	14220312	578090	BLDG,OTHER EXPENSES,ACAD	FACILITIES		-	458	33				
				ABBOT WASTE TREATMENT PLA		ABBOT WASTE TREATMENT PLANT									
	26	4220	1	14220262	524100	BLDG,CNTR SVC,HVAC,ABB TRTMT PLANT	FACILITIES	2,500	-						
	26	4220	1	14220262	524101	BLDG,CTR SVC,SEPTIC,ABB TRTMT PLANT	FACILITIES		-				-	-	
	26	4220	1	14220262	524010	BLDG,CONTR SVC, ABBOT TRTMT,OTHER	FACILITIES		-	2,248		3,276		651	275
	26	4220	1	14220262	524105	BLDG,CONTR SVC, ABBOT TRTMT,DOORS	FACILITIES		-						
	26	4220	1	14220262	543010	BLDG,SUPP,GENL,ABBOT TRTMT	FACILITIES				720				
	26	4220	1	14220262	543050	BLDG,SUPP,PAINT,ABB TRTMT PLANT	FACILITIES		-						
	26	4220	1	14220262	543165	BLDG,SUPP,HVAC,ABBOT TRTMT	FACILITIES				113				
	26	4220	1	14220262	543195	BLDG,SUPP,SEPTIC,ABB TRTMT PLANT	FACILITIES		-						
				BLANCHARD WASTE TRTMT PLA		BLANCHARD WASTE TRTMT PLANT									
	27	4220	1	14220272	524101	BLDG,CTR SVC,SEPTIC,BLAN TRTMT PLANT	FACILITIES		-				-	-	
	27	4220	1	14220272	543195	BLAN TRTMT PL,SEPTIC SUPPLIES	FACILITIES		-						
						STONY BROOK WASTE TRTMT PLANT									
	28	4220	1	14220282	524101	BLDG,CTR SVC,SEPTIC,STONY TRTMT PLANT	FACILITIES		-				-	-	
	28	4220	1	14220282	543195	STONY BR TRTMT PL,SEPTIC SUPPLIES	FACILITIES		-						
				ACADEMY WASTE TRTMT PLANT		ACADEMY WASTE TRTMT PLANT									
	29	4220	1	14220292	524010	BLDG,CTR SVC,GENL,ACAD TRTMT PLANT	FACILITIES		-					250	
	29	4220	1	14220292	524101	BLDG,CTR SVC,SEPTIC,ACAD TRTMT PLANT	FACILITIES		-	234					227

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	29	4220	1	14220292	543195	ACAD TRTMT PLANT,SEPTIC SUPPLIES		FACILITIES		-		296				
						BEACON ST MAINTENANCE FACILITY										
	37	4220	1	14220372	524010	BLDG,CTR SVC,GENL,BEACON ST		FACILITIES	1,000	1,000	840		1,211	2,729	138	
	37	4220	1	14220372	524100	BLDG,CTR SVC,HVAC,BEACON ST		FACILITIES	2,500	-	270			50		
	37	4220	1	14220372	524101	BLDG,CTR SVC,SEPTIC,BEACON ST		FACILITIES		-		760	960	990	765	1,170
	37	4220	1	14220372	524102	BLDG,CTR SVC,PLUMBING,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	524103	BLDG,CTR SVC,ELECTRICAL,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	524104	BLDG,CTR SVC,FLOORS,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	524105	BLDG,CTR SVC,DOORS,BEACON ST		FACILITIES		-				242		
	37	4220	1	14220372	524106	BLDG,CTR SVC,WINDOWS,BEACON ST		FACILITIES		-			105			
	37	4220	1	14220372	524107	BLDG,CTR SVC,PAINT,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	524108	BLDG,CTR SVC,ROOF,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	524109	BLDG,CTR SVC,PEST CONTROL,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	529030	BLDG,CTR SVC,SNOW REMOVAL,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	529070	BLDG,CTR SVC,HAZ MAT,BEACON ST		FACILITIES		-					5,594	
	37	4220	1	14220372	542010	BEACON ST, OFFICE SUPPLIE		FACILITIES				600				
	37	4220	1	14220372	543010	BLDG,SUPP,GENL,BEACON ST		FACILITIES		-	5,592	31			221	
	37	4220	1	14220372	543050	BLDG,SUPP,PAINT,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	543110	BLDG,SUPP,ELECTRICAL,BEACON ST		FACILITIES		-				355		
	37	4220	1	14220372	543120	BLDG,SUPP,PLUMBING,BEACON ST		FACILITIES		-	746					
	37	4220	1	14220372	543165	BLDG,SUPP,HVAC,BEACON ST		FACILITIES		-	69					
	37	4220	1	14220372	543195	BLDG,SUPP,SEPTIC,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	543210	BLDG,SUPP,DOORS,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	543220	BLDG,SUPP,ROOF,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	543230	BLDG,SUPP,FLOORS,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	543250	BLDG,SUPP,WINDOWS,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	543270	BLDG,SUPP,PEST CONTROL,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	543280	BLDG,SUPP,HAZ MAT,BEACON ST		FACILITIES		-						
	37	4220	1	14220372	578090	BLDG,OTHER EXPENSES,BEACON ST		FACILITIES		-	188	109				
				CENTRAL OFFICE/ MILN		CENTRAL OFFICE/ MILN										
	38	4220	1	14220382	524010	BLDG,CTR SVC,GENL,COFF		FACILITIES	1,500	1,500		653	1,760	5,050	1,619	1,230
	38	4220	1	14220382	524100	BLDG,CTR SVC,HVAC,COFF		FACILITIES	8,000	2,500	694	2,405	4,127	1,116	5,394	7,240
	38	4220	1	14220382	524101	BLDG,CTR SVC,SEPTIC,COFF		FACILITIES		-						
	38	4220	1	14220382	524102	BLDG,CTR SVC,PLUMBING,COFF		FACILITIES		-						
	38	4220	1	14220382	524103	BLDG,CTR SVC,ELECTRICAL,COFF		FACILITIES		-				997		
	38	4220	1	14220382	524113	NGRID LIGHTING UPGRADES,COFF		FACILITIES		-						
	38	4220	1	14220382	524104	BLDG,CTR SVC,FLOORS,COFF		FACILITIES		-			3,150	385	11,722	820
	38	4220	1	14220382	524105	BLDG,CTR SVC,DOORS,COFF		FACILITIES		-		1,996	674	5,133	180	634
	38	4220	1	14220382	524106	BLDG,CTR SVC,WINDOWS,COFF		FACILITIES		-					960	
	38	4220	1	14220382	524107	BLDG,CTR SVC,PAINT,COFF		FACILITIES		-	1,550	150	1,075	7,900	4,230	1,250
	38	4220	1	14220382	524108	BLDG,CTR SVC,ROOF,COFF		FACILITIES		-	4,530			17,400		4,500
	38	4220	1	14220382	524109	BLDG,CTR SVC,PEST CONTROL,COFF		FACILITIES	2,000	1,000	3,379	2,836	2,301	1,630	1,413	1,630
	38	4220	1	14220382	529030	BLDG,CTR SVC,SNOW REMOVAL,COFF		FACILITIES		-				6,400		
	38	4220	1	14220382	529070	BLDG,CTR SVC,HAZ MAT,COFF		FACILITIES		-						
				14220382	524116.000	BLDG MAINT MILLEN		FACILITIES					1,300			
	38	4220	1													
				14220382	543010	BLDG,SUPP,GENL,COFF		FACILITIES		-	649	493	1,744	1,743	6,246	5,855
	38	4220	1	14220382	543050	BLDG,SUPP,PAINT,COFF		FACILITIES		-			279	792	1,335	755
	38	4220	1	14220382	543110	BLDG,SUPP,ELECTRICAL,COFF		FACILITIES		-		497	97	787	167	
	38	4220	1	14220382	543120	BLDG,SUPP,PLUMBING,COFF		FACILITIES		-		2,844	505	1,549	252	11
	38	4220	1	14220382	543165	BLDG,SUPP,HVAC,COFF		FACILITIES		1,000	2,448	80	1,831	2,546	211	
	38	4220	1	14220382	543195	BLDG,SUPP,SEPTIC,COFF		FACILITIES		-						
	38	4220	1	14220382	543210	BLDG,SUPP,DOORS,COFF		FACILITIES		-	354	411	749			2,029
	38	4220	1	14220382	543220	BLDG,SUPP,ROOF,COFF		FACILITIES		-				1,250		
	38	4220	1	14220382	543230	BLDG,SUPP,FLOORS,COFF		FACILITIES		-						460
	38	4220	1	14220382	543250	BLDG,SUPP,WINDOWS,COFF		FACILITIES		-						
	38	4220	1	14220382	543270	BLDG,SUPP,PEST CONTROL,COF		FACILITIES		-		75				
	38	4220	1	14220382	543280	BLDG,SUPP,HAZ MAT,COFF		FACILITIES		-						
	38	4220	1	14220382	578090	BLDG,OTHER EXPENSES,COFF		FACILITIES		-		1,521				
				SYSTEMWIDE		SYSTEMWIDE										
1	39	4220	1	14220391	511050	TOWNWIDE FACILITIES DIRECTOR		SALARIES	122,316	89,938	89,938	87,029	11,365			
				OFFSET		*LESS: TOWN OFFSET:40% DIRECTOR*		SALARIES	(48,926)							
1	39	4220	1	14220391	511520	TOWNWIDE FACILITES DEPT ADMIN ASST		SALARIES	64,601	44,666	44,666	37,047	-			
				OFFSET		*LESS: TOWN OFFSET: 25% ADMIN ASST*		SALARIES	(16,150)							
				14220391	511640	MAINTENANCE SALS,SWIDE		SALARIES	477,924	358,809	394,308	455,508	437,381	431,565	408,897	404,548
				OFFSET		*LESS: TOWN OFFSET: 25% JGOODWIN*		SALARIES	(22,500)							
1	39	4220	1	14220391	512050	SNOW REMOVAL STIPEND		SALARIES			4,500					
1	39	4220	1	14220391	512170	MAINTENANCE SUBS,SWIDE		SALARIES		-	12,920	528	10,042	4,677	4,781	4,718
1	39	4220	1	14220391	512280	MAINT,SUMMER WORK CREW		SALARIES	15,000	15,000	22,150	37,301	62,871	66,520	63,755	66,062
				OFFSET		LESS: OFFSET TO SCHOOL CHOICE		SALARIES	(15,000)				(30,000)	(30,000)	(30,000)	(30,000)

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	39	4220	1	14220391	513120	MAINTENANCE OT REG,SWIDE	SALARIES	2,000	2,000	2,181	1,628	2,277	2,156	1,381	3,489
1	39	4220	1	14220391	513135	SNOW REMOVAL OT,SWIDE	SALARIES	20,500	10,500	22,608	9,388	14,389	14,251	24,445	5,910
				OFFSET		*LESS: OFFSET TO WA PARKING FEE (SNOW REMOVAL)*	SALARIES	(7,500)							
	39	4220	1	14220392	517060	MAINTENANCE LICENCES,SWIDE	FACILITIES		1,000	500	803	594	430	955	782
	39	4220	1	14220392	517070	MAINT CLOTHING ALLOW,SWIDE	FACILITIES	4,800	5,550	4,800	5,550	5,250	5,000	5,000	5,000
	39	4220	1	14220392	524010	BLDG,CTR SVC,GENL,SWIDE	FACILITIES	1,000	1,000	11,564	2,769	4,755	6,555	2,884	1,288
	39	4220	1	14220392	524020	BLDG,CTR SVC,VEHICLE MAINT,SWIDE	FACILITIES	10,000	8,000	16,172	12,447	12,438	7,687	17,026	7,677
	39	4220	1	14220392	524100	BLDG,CTR SVC,HVAC,SWIDE	FACILITIES	50,000	-		-	2,110	345		
	39	4220	1	14220392	524101	BLDG,CTR SVC,SEPTIC,SWIDE	FACILITIES				-	-	-		
	39	4220	1	14220392	524102	BLDG,CTR SVC,PLUMBING,SWIDE	FACILITIES	20,000	10,000		-	929	75		
	39	4220	1	14220392	524103	BLDG,CTR SVC,ELECTRICAL,SWIDE	FACILITIES	15,000	15,000		375	24	-		
	39	4220	1	14220392	524104	BLDG,CTR SVC,FLOORS,SWIDE	FACILITIES	25,000	15,000		-	-	17,000		
	39	4220	1	14220392	524105	BLDG,CTR SVC,DOORS,SWIDE	FACILITIES				-	-	-		
	39	4220	1	14220392	524106	BLDG,CTR SVC,WINDOWS,SWIDE	FACILITIES				-	-	-		
	39	4220	1	14220392	524107	BLDG,CTR SVC,PAINT,SWIDE	FACILITIES				-	-	3,920		2,200
	39	4220	1	14220392	524108	BLDG,CTR SVC,ROOF,SWIDE	FACILITIES	25,000	15,000		-	3,150	-		
	39	4220	1	14220392	524109	BLDG,CTR SVC,PEST CONTROL,SWIDE	FACILITIES				-	-	-		
	39	4220	1	14220392	524110	BLDG,CTR SVC,ELEVATORS,SWIDE	FACILITIES		-						200
	39	4220	1	14220392	529030	BLDG, CTR SVC, SNOW REMOVAL,SWIDE	FACILITIES		-					820	
	39	4220	1	14220392	529070	BLDG,CTR SVC,HAZ MAT,SWIDE	FACILITIES	6,000	6,000	2,114	-	2,970	-	150	230
				14220392	524111	BLDG,CTR SVC,504 COMPLIANCE,SWIDE	FACILITIES		1,000	3,391	-	-	526		
	39	4220	1	14220392	524116	BLDG,MAINT,INSPECTION SVC,SWIDE	FACILITIES		-			2,000	500	1,000	2,240
2															
	39	4220	1	14220392	543010	BLDG,SUPP,GENL,SWIDE	FACILITIES		11,000	15,873	10,454	20,549	19,901	38,502	23,119
	39	4220	1	OFFSET		LESS: OFFSET TO SCHOOL CHOICE	FACILITIES	(14,000)							
	39	4220	1	14220392	542010	MAINT, OFFICE SUPPLIES	FACILITIES				309				
	39	4220	1	14220392	542050	SWIDE BLDG MAINT,COMP HARDWARE	FACILITIES		-		140	1,689			1,873
	39	4220	1	14220392	542090	MAINT, OTHER STAFF OFF SUPPLIES	FACILITIES			4,139	375				
	39	4220	1	14220392	543091	BLDG,SUPP,504 COMPLIANCE,SWIDE	FACILITIES		7,500		-	-	-		
	39	4220	1	14220392	541010	BLDG,VEHICLES,FUEL,SWIDE	FACILITIES	25,000	24,000	18,448	23,516	25,672	24,590	21,982	19,241
	39	4220	1	14220392	543050	BLDG,SUPP,PAINT,SWIDE	FACILITIES		2,500	1,020	-	-	-	773	
	39	4220	1	14220392	543110	BLDG,SUPP,ELECTRICAL,SWIDE	FACILITIES		10,000	9,491	1,643	4,031	1,926	3,460	8,570
	39	4220	1	14220392	543120	BLDG,SUPP,PLUMBING,SWIDE	FACILITIES		10,000	9,511	8,515	9,348	8,567	6,707	7,118
	39	4220	1	14220392	543165	BLDG,SUPP,HVAC,SWIDE	FACILITIES		6,000	(53,220)	5,874	3,924	5,798	9,753	5,393
	39	4220	1	14220392	543195	BLDG,SUPP,SEPTIC,SWIDE	FACILITIES		-				-		
	39	4220	1	14220392	543210	BLDG,SUPP,DOORS,SWIDE	FACILITIES		5,000	31	252	-	-		105
	39	4220	1	14220392	543220	BLDG,SUPP,ROOF,SWIDE	FACILITIES				-	1,250	-	5,805	
	39	4220	1	14220392	543230	BLDG,SUPP,FLOORS,SWIDE	FACILITIES		5,000	29,137	14,931	-	-		
	39	4220	1	14220392	543250	BLDG,SUPP,WINDOWS,SWIDE	FACILITIES		-		-	-	-		
	39	4220	1	14220392	543270	BLDG,SUPP,PEST CNTRL,SWIDE	FACILITIES			201	438	-	120		
	39	4220	1	14220392	543280	BLDG,SUPP,HAZ MAT,SWIDE	FACILITIES				-	-	-		
	39	4220	1	14220392	548090	BLDG,VEHICLES,OTHER,SWIDE	FACILITIES		-	623	35	403	238	6,125	9,485
				14220392	578090	BLDG,OTHER,SWIDE	FACILITIES						-	85	
				14220392	571090	BLDG,TRAVEL ALLOWANCE,DEPT HEAD	FACILITIES	4,800	4,200	3,600	8,800	5,325	3,600	3,600	3,600
				OFFSET		*LESS: TOWN OFFSET:*	FACILITIES	(1,920)							
	39	4220	1	14220392	571100	FACILITIES COURSES/CONFERENCES	FACILITIES			612					
	39	4220	1	14220392	578011.000	SWIDE BLDG MAINT EXP COVID	FACILITIES			50,652					
		4220		**TOTAL**		**4220 MAINTENANCE OF BUILDINGS**		**1,092,862**	**998,012**	**1,135,461**	**1,216,796**	**1,189,892**	**1,272,219**	**1,245,154**	**1,113,709**
				4225 BUILDING SECURITY											
				MILLER ELEMENTARY											
	11	4225	1	14225112	524112	BLDG SEC,CTRSVC,FIRE/ALARM,MILLER	FACILITIES	3,000	3,000	8,446	4,752	6,688	4,910	7,034	2,946
	11	4225	1	14225112	524114	BLDG SEC, CONTR SVC,OTHER	FACILITIES		-					4,637	
	11	4225	1	14225112	543170	BLDG SEC,SUPP,FIRE/ALARM,MILLER	FACILITIES		-				3,600	-	1,200
							FACILITIES								
							FACILITIES								
				NABNASSET ELEMENTARY			FACILITIES								
	12	4225	1	14225122	524112	BLDG SEC,CTRSVC,FIRE/ALARM,NAB	FACILITIES	2,000	2,000	8,970	1,746	1,482	2,701	3,566	1,571
	12	4225	1	14225122	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-			890		252	
	12	4225	1	14225122	543170	BLDG SEC,SUPP,FIRE/ALARM,NAB	FACILITIES		-				2,263	5,753	2,403
							FACILITIES								
							FACILITIES								
				ROBINSON ELEMENTARY			FACILITIES								
	13	4225	1	14225132	524112	BLDG SEC,CTRSVC,FIRE/ALARM,ROB	FACILITIES	1,500	1,500	657	1,116	713	2,138	515	1,410
	13	4225	1	14225132	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-			1,800	55	5,471	
	13	4225	1	14225132	543170	BLDG SEC,SUPP,FIRE/ALARM,ROB	FACILITIES		-					-	1,939
							FACILITIES								
							FACILITIES								
				ABBOT ELEMENTARY			FACILITIES								
	14	4225	1	14225142	524112	BLDG SEC,CTRSVC,FIRE/ALARM,ABBOT	FACILITIES	3,000	3,000	3,217	1,939	2,921	2,767	1,546	6,370
	14	4225	1	14225142	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-				4,335	530	5,501
	14	4225	1	14225142	543170	BLDG SEC,SUPP,FIRE/ALARM,ABBOT	FACILITIES		-			3,150	1,800	4,689	176
							FACILITIES								
							FACILITIES								
				CRISAFULLI ELEMENTARY			FACILITIES								

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	15	4225	1	14225152	524112	BLDG SEC,CTRSVC,FIRE/ALARM,CRIS	FACILITIES	5,000	5,000	4,815	7,163	8,846	8,442	7,649	9,270
	15	4225	1	14225152	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-			5,523	264	385	132
	15	4225	1	14225152	543170	BLDG SEC,SUPP,FIRE/ALARM,CRIS	FACILITIES		-		700		460	4,729	
							FACILITIES								
							FACILITIES								
				DAY ELEMENTARY			FACILITIES								
	16	4225	1	14225162	524112	BLDG SEC,CTRSVC,FIRE/ALARM,DAY	FACILITIES	2,000	2,000	491	3,066	2,079	2,855	1,044	4,476
	16	4225	1	14225162	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-			2,867	3,094	1,475	3,758
	16	4225	1	14225162	543170	BLDG SEC,SUPP,FIRE/ALARM,DAY	FACILITIES		-				900	15,213	31
							FACILITIES								
							FACILITIES								
				BLANCHARD MIDDLE			FACILITIES								
	21	4225	1	14225212	524112	BLDG SEC,CTRSVC,FIRE/ALRM,BLAN	FACILITIES	3,000	3,000	949	4,806	3,370	4,433	7,634	6,859
	21	4225	1	14225212	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-		236	2,530	507		5,336
	21	4225	1	14225212	543170	BLDG SEC,SUPP,FIRE/ALARM,BLAN	FACILITIES		-				5,414		812
							FACILITIES								
							FACILITIES								
				STONY BROOK MIDDLE			FACILITIES								
	22	4225	1	14225222	524112	BLDG SEC,CTRSVC,FIRE/ALRM,STONY	FACILITIES	5,000	5,000	6,675	8,156	8,388	5,659	11,261	5,484
	22	4225	1	14225222	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-	749		2,384		1,800	6,620
	22	4225	1	14225222	543170	BLDG SEC,SUPP,FIRE/ALARM,STONY	FACILITIES		-			120		112	290
							FACILITIES								
							FACILITIES								
				ABBOT WASTE TREATMENT PLANT			FACILITIES								
	26	4225	1	14225262	524112	BLDGSEC,CTR SVC,FIRE/ALRM,ABB TRTMT	FACILITIES	250	250	508	441	263	88	300	
	26	4225	1	14225262	524114	BLDG SEC, CONTR SVC,OTHER, ABB TRTMT	FACILITIES		-						
							FACILITIES								
							FACILITIES								
				BLANCHARD WASTE TRTMT PLANT			FACILITIES								
	27	4225	1	14225272	524112	BLDG SEC, CNTR SVC, ALARM,BL TRTMT	FACILITIES		250	1,085	435	425	338	2,812	2,250
							FACILITIES								
							FACILITIES								
				STONY BROOK WASTE TRTMT PLANT			FACILITIES								
	28	4225	1	14225282	524112	BLDG SEC, CTR SVC, ALARM STONY TRTMT	FACILITIES		250	508	778	623	1,433	2,487	250
							FACILITIES								
							FACILITIES								
				ACADEMY WASTE TRTMT PLANT			FACILITIES								
	29	4225	1	14225292	524112	BLD SEC, CTR SVC, ALARM,WA TRTMT	FACILITIES		250	538	1,848	572	2,844	3,159	1,682
	29	4225	1	14225292	524114	BLD SEC, CTR SVC, OTHER,WA TRTMT	FACILITIES				1,420				
	29	4225	1	14225292	543171	BLD SEC, SECURITY, SUPPLIES,OTHER, OTHER,WA TRTMT	FACILITIES				18				
				WESTFORD ACADEMY											
	31	4225	1	14225312	524112	BLDG SEC,CTRSVC,FIRE/ALRM,ACAD	FACILITIES	8,000	8,000	8,026	11,730	6,776	9,633	8,775	7,328
	31	4225	1	14225312	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-					4,603	20,280
	31	4225	1	14225312	543170	BLDG SEC,SUPP,FIRE/ALRM,ACAD	FACILITIES		-					498	
							FACILITIES								
							FACILITIES								
				BEACON ST MAINTENANCE FACILITY			FACILITIES								
	37	4225	1	14225372	524112	BEACON, BLDG SEC, CT	FACILITIES		500	158		2,829	272	315	
	37	4225	1	14225372	543170	BLDG SEC,SUPP,FIRE/ALRM,BEACON ST	FACILITIES		-				146		
							FACILITIES								
							FACILITIES								
				CENTRAL OFFICE/ MILN			FACILITIES								
	38	4225	1	14225382	524112	BLDGSEC,CTR SVC,FIRE/ALRM,COFF	FACILITIES		1,500	264	6,860	992	2,329	2,489	1,084
	38	4225	1	14225382	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES		-		772		575		
	38	4225	1	14225382	543170	BLDG SEC,SUPP,FIRE/ALRM,COFF	FACILITIES		-				370	930	
							FACILITIES								
							FACILITIES								
				SYSTEMWIDE			FACILITIES								
	39	4225	1	14225392	524112	BLDGSEC,CTRSVC,SEC CAMERA MAINT&LICENSE	FACILITIES	10,000	76,000	68,605	76,308	62,134	61,805	53,961	122
	39	4225	1	14225392	524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES	65,000	-				-	1,030	
	39	4225	1	14225392	543170	BLDG SEC,SUPP,FIRE/ALRM,SWIDE	FACILITIES		-				1,296	-	496
		4225		**TOTAL**		**4225 BUILDING SECURITY**		107,750	111,500	114,661	134,290	128,363	137,722	166,650	100,076
				4230 MAINTENANCE OF EQUIPMENT											
				MILLER ELEMENTARY		MILLER ELEMENTARY									
	11	4230	1	14230112	524040	EQ MAINT,CTRSVC,OFFICE EQ,MILLER	FACILITIES		-	-	582	182	-		
	11	4230	1	14230112	524030	EQ MAINT,CTR SVC,GENL,MILLER	FACILITIES		-	-			-		
	11	4230	1	14230112	524031	EQ MAINT,CTR SVC,GRDS EQ,MILLER	FACILITIES		-	81			-		
	11	4230	1	14230112	524032	EQ MAINT,CTRSVC,CUST EQ,MILLER	FACILITIES		500	683	491	1,584	920	870	1,057
	11	4230	1	14230112	524120	EQ MAINT,CTRSVC,MUSIC EQ,MILLER	FACILITIES		-	-	-	-	-		
	11	4230	1	14230112	524121	EQ MAINT,CTRSVC,PE EQ,MILLER	FACILITIES		-	-	-	-	-		
	11	4230	1	14230112	524122	EQ MAINT,CTRSVC,AV EQ,MILLER	FACILITIES		200		-	-	339	300	
	11	4230	1	14230112	524129	EQ MAINT,CTRSVC,LIBR EQ,MILLER	FACILITIES		-	-			-		

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	11	4230	1	14230112	524131	EQ MAINT,CTRSVC,KITCHEN EQ,MILLER		FACILITIES		-	-			-		
	11	4230	1	14230112	543020	EQ MAINT,SUPP,GRDS EQ,MILLER		FACILITIES		-	-			-		
	11	4230	1	14230112	543040	EQ MAINT,SUPP,GENL EQ,MILLER		FACILITIES		-	-			-		
	11	4230	1	14230112	543060	EQ MAINT,SUPP,CUSTOD EQ,MILLER		FACILITIES		-	526		1,424	1,338	485	268
	11	4230	1	14230112	543301	EQ MAINT,SUPP,MUSIC EQ,MILLER		FACILITIES		-	-			-		
	11	4230	1	14230112	543302	EQ MAINT,SUPP,PE EQ,MILLER		FACILITIES		-	-			-		
	11	4230	1	14230112	543303	EQ MAINT,SUPP,AV EQ,MILLER		FACILITIES		-	-			-		
				NABNASSET ELEMENTARY												
	12	4230	1	14230122	524040	EQ MAINT,CTRSVC,OFFICE EQ,NAB		FACILITIES		-	-		923	-		
	12	4230	1	14230122	524030	EQ MAINT,CTRSVC,GENL EQ,NAB		FACILITIES		-	-			-		
	12	4230	1	14230122	524031	EQ MAINT,CTRSVC,GRDS EQ,NAB		FACILITIES		-	-			-		
	12	4230	1	14230122	524032	EQ MAINT,CTRSVC,CUST EQ,NAB		FACILITIES		500	1,095	3,381	438	2,516	500	936
	12	4230	1	14230122	524120	EQ MAINT,CTRSVC,MUSIC EQ,NAB		FACILITIES		-	-	-	-	-		
	12	4230	1	14230122	524121	EQ MAINT,CTRSVC,PE EQ,NAB		FACILITIES		-	-	-	-	-		
	12	4230	1	14230122	524122	EQ MAINT,CTRSVC,AV EQ,NAB		FACILITIES		-	-	-	-	-		
	12	4230	1	14230122	524129	EQ MAINT,CTRSVC,LIBR EQ,NAB		FACILITIES		-	-			-		
	12	4230	1	14230122	524131	EQ MAINT,CTRSVC,KITCHEN EQ,NAB		FACILITIES		-	-			-		
	12	4230	1	14230122	543020	EQ MAINT,SUPP,GRDS EQ,NAB		FACILITIES		-	-		173	-		
	12	4230	1	14230122	543040	EQ MAINT,SUPP,GENL EQ,NAB		FACILITIES		-	-			-		
	12	4230	1	14230122	543060	EQ MAINT,SUPP,CUSTOD EQ,NAB		FACILITIES		-	1,216	230	933	427	297	52
	12	4230	1	14230122	543301	EQ MAINT,SUPP,MUSIC EQ,NAB		FACILITIES		-	-			-		
	12	4230	1	14230122	543302	EQ MAINT,SUPP,PE EQ,NAB		FACILITIES		-	-			-		
	12	4230	1	14230122	543303	EQ MAINT,SUPP,AV EQ,NAB		FACILITIES		-	-			-		
				ROBINSON ELEMENTARY		ROBINSON ELEMENTARY										
	13	4230	1	14230132	524040	EQ MAINT,CTRSVC,OFFICE EQ,ROB		FACILITIES		-	2,124			-		
	13	4230	1	14230132	524030	EQ MAINT,CTRSVC,GENL EQ,ROB		FACILITIES		-	-			-		
	13	4230	1	14230132	524031	EQ MAINT,CTRSVC,GRDS EQ,ROB		FACILITIES		-	-			-	250	
	13	4230	1	14230132	524032	EQ MAINT,CTRSVC,CUST EQ,ROB		FACILITIES		500		888	1,482	503		212
	13	4230	1	14230132	524120	EQ MAINT,CTR SVC,MUSIC EQ,ROB		FACILITIES		-	-	-	-	-		
	13	4230	1	14230132	524121	EQ MAINT,CTR SVC,PE EQ,ROB		FACILITIES		-	-	-	-	-		
	13	4230	1	14230132	524122	EQ MAINT,CTR SVC,AV EQ,ROB		FACILITIES		-	-	-	-	-		
	13	4230	1	14230132	524129	EQ MAINT,CTR SVC,LIBR EQ,ROB		FACILITIES		-	-			-		
	13	4230	1	14230132	524131	EQ MAINT,CTRSVC,KITCHEN EQ,ROB		FACILITIES		-	-		74	-		
	13	4230	1	14230132	543020	EQ MAINT,SUPP,GRDS EQ,ROB		FACILITIES		-	-			-		
	13	4230	1	14230132	543040	EQ MAINT,SUPP,GENL EQ,ROB		FACILITIES		-	-			-		
	13	4230	1	14230132	543060	EQ MAINT,SUPP,CUSTOD EQ,ROB		FACILITIES		-	1,132	16	(289)	-		179
	13	4230	1	14230132	543301	EQ MAINT,SUPP,MUSIC EQ,ROB		FACILITIES		-	-			-		
	13	4230	1	14230132	543302	EQ MAINT,SUPP,PE EQ,ROB		FACILITIES		-	-			-		
	13	4230	1	14230132	543303	EQ MAINT,SUPP,AV EQ,ROB		FACILITIES		-	-			-		
				ABBOT ELEMENTARY		ABBOT ELEMENTARY										
	14	4230	1	14230142	524040	EQ MAINT,CTRSVC,OFFICE EQ,ABBOT		FACILITIES		-	-		771	-		
	14	4230	1	14230142	524030	EQ MAINT,CTRSVC,GENL EQ,ABBOT		FACILITIES		-	-			-		
	14	4230	1	14230142	524031	EQ MAINT,CTRSVC,GRDS EQ,ABBOT		FACILITIES		-	-			-		
	14	4230	1	14230142	524032	EQ MAINT,CTRSVC,CUST EQ,ABBOT		FACILITIES		500	476	983	47	3,845		
	14	4230	1	14230142	524120	EQ MAINT,CTRSVC,MUSIC EQ,ABBOT		FACILITIES		-	-		-	-		
	14	4230	1	14230142	524121	EQ MAINT,CTRSVC,PE EQ,ABBOT		FACILITIES		-	-		-	-		
	14	4230	1	14230142	524122	EQ MAINT,CTRSVC,AV EQ,ABBOT		FACILITIES		-	-		-	-		
	14	4230	1	14230142	524129	EQ MAINT,CTRSVC,LIBR EQ,ABBOT		FACILITIES		-	-			-		
	14	4230	1	14230142	524131	EQ MAINT,CTRSVC,KITCHEN EQ,ABBOT		FACILITIES		-	-			-		
	14	4230	1	14230142	543020	EQ MAINT,SUPP,GRDS EQ,ABBOT		FACILITIES		-	-		328	-		39
	14	4230	1	14230142	543040	EQ MAINT,SUPP,GENL EQ,ABBOT		FACILITIES		-	-			-		
	14	4230	1	14230142	543060	EQ MAINT,SUPP,CUSTOD EQ,ABBOT		FACILITIES		-	697			407	611	
	14	4230	1	14230142	543301	EQ MAINT,SUPP,MUSIC EQ,ABBOT		FACILITIES		-	-			-		
	14	4230	1	14230142	543302	EQ MAINT,SUPP,PE EQ,ABBOT		FACILITIES		-	-			-		
	14	4230	1	14230142	543303	EQ MAINT,SUPP,AV EQ,ABBOT		FACILITIES		-	-			-		
	14	4230	1	14230142	543309	EQ MAINT,SUPP,ART,ABBOT		FACILITIES		-	-			-		
				CRISAFULLI ELEMENTARY		CRISAFULLI ELEMENTARY										
	15	4230	1	14230152	524040	EQ MAINT,CTRSVC,OFFICE EQ,CRIS		FACILITIES		-	849	1,115		-		
	15	4230	1	14230152	524030	EQ MAINT,CTRSVC,GENL EQ,CRIS		FACILITIES		-	-			-		
	15	4230	1	14230152	524031	EQ MAINT,CTRSVC,GRDS EQ,CRIS		FACILITIES		-	-			-		
	15	4230	1	14230152	524032	EQ MAINT,CTRSVC,CUST EQ,CRIS		FACILITIES		500	405	660		682		
	15	4230	1	14230152	524120	EQ MAINT,CTRSVC,MUSIC EQ,CRIS		FACILITIES		-	-	-	-	-		
	15	4230	1	14230152	524121	EQ MAINT,CTRSVC,PE EQ,CRIS		FACILITIES		-	-	-	-	-		
	15	4230	1	14230152	524122	EQ MAINT,CTRSVC,AV EQ,CRIS		FACILITIES		-	-	-	-	-		
	15	4230	1	14230152	524129	EQ MAINT,CTRSVC,LIBR EQ,CRIS		FACILITIES		-	-			-		
	15	4230	1	14230152	524131	EQ MAINT,CTRSVC,KITCH EQ,CRIS		FACILITIES		-	-			89		

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	15	4230	1	14230152	543020	EQ MAINT,SUPP,GRDS EQ,CRIS		FACILITIES		-	-			-		
	15	4230	1	14230152	543040	EQ MAINT,SUPP,GENL EQ,CRIS		FACILITIES		-	-			-		
	15	4230	1	14230152	543060	EQ MAINT,SUPP,CUST EQ,CRIS		FACILITIES		-	255	463	493	298		242
	15	4230	1	14230152	543301	EQ MAINT,SUPP,MUSIC EQ,CRIS		FACILITIES		-	-			-		
	15	4230	1	14230152	543302	EQ MAINT,SUPP,PE EQ,CRIS		FACILITIES		-	-			-		
	15	4230	1	14230152	543303	EQ MAINT,SUPP,AV EQ,CRIS		FACILITIES		-	-			-		
				DAY ELEMENTARY		DAY ELEMENTARY										
	16	4230	1	14230162	524040	EQ MAINT,CTRSVC,OFFICE EQ,DAY		FACILITIES		-	1,722	646		-		
	16	4230	1	14230162	524030	EQ MAINT,CTRSVC,GENL EQ,DAY		FACILITIES		-	-			-		
	16	4230	1	14230162	524031	EQ MAINT,CTRSVC,GRDS EQ,DAY		FACILITIES		-	-			-		
	16	4230	1	14230162	524032	EQ MAINT,CTRSVC,CUST EQ,DAY		FACILITIES		500				599		800
	16	4230	1	14230162	524120	EQ MAINT,CTRSVC,MUSIC EQ,DAY		FACILITIES		-	-		-	-		
	16	4230	1	14230162	524121	EQ MAINT,CTRSVC,PE EQ,DAY		FACILITIES		-	-		-	-		
	16	4230	1	14230162	524122	EQ MAINT,CTRSVC,AV EQ,DAY		FACILITIES		-	-		-	-		304
	16	4230	1	14230162	524128	EQ MAINT,CTRSVC,ART,DAY		FACILITIES		-	-			-		
	16	4230	1	14230162	524129	EQ MAINT,CTRSVC,LIBR EQ,DAY		FACILITIES		-	-			-		
	16	4230	1	14230162	524131	EQ MAINT,CTRSVC,KITCHEN EQ,DAY		FACILITIES		-	-		458	370		
	16	4230	1	14230162	543020	EQ MAINT,SUPP,GRDS EQ,DAY		FACILITIES		-	-			572		
	16	4230	1	14230162	543040	EQ MAINT,SUPP,GENL EQ,DAY		FACILITIES		-	-			-		
	16	4230	1	14230162	543060	EQ MAINT,SUPP,CUST EQ,DAY		FACILITIES		-				-		
	16	4230	1	14230162	543301	EQ MAINT,SUPP,MUSIC EQ,DAY		FACILITIES		-	-			-		
	16	4230	1	14230162	543302	EQ MAINT,SUPP,PE EQ,DAY		FACILITIES		-	-			-		
	16	4230	1	14230162	543303	EQ MAINT,SUPP,AV EQ,DAY		FACILITIES		-	-			-		
				BLANCHARD MIDDLE		BLANCHARD MIDDLE										
	21	4230	1	14230212	524040	EQ MAINT,CTRSVC,OFFICE EQ,BLAN		FACILITIES		-	-	766	284	-		
	21	4230	1	14230212	524030	EQ MAINT,CTRSVC,GENL EQ,BLAN		FACILITIES		500		-	-	-		
	21	4230	1	14230212	524031	EQ MAINT,CTRSVC,GRDS EQ,BLAN		FACILITIES		-	-			210		
	21	4230	1	14230212	524032	EQ MAINT,CTRSVC,CUST EQ,BLAN		FACILITIES		500	587	2,579	938	2,317	2,540	357
	21	4230	1	14230212	524120	EQ MAINT,CTRSVC,MUSIC EQ,BLAN		FACILITIES		100		-	-	-	2,116	
	21	4230	1	14230212	524121	EQ MAINT,CTRSVC,PE EQ,BLAN		FACILITIES		200		-	520	-		
	21	4230	1	14230212	524122	EQ MAINT,CTRSVC,AV EQ,BLAN		FACILITIES		600		549	-	591		
	21	4230	1	14230212	524123	EQ MAINT,CTRSVC,SCIENCE EQ,BLAN		FACILITIES		400		-	-	-		900
	21	4230	1	14230212	524124	EQ MAINT,CTRSVC,FORLANG EQ,BLAN		FACILITIES		400		-	-	-		
	21	4230	1	14230212	524125	EQ MAINT,CTRSVC,CONSSCI EQ,BLAN		FACILITIES		-	-			-		
	21	4230	1	14230212	524126	EQ MAINT,CTRSVC,ENGINEERING EQ,BLAN		FACILITIES		700		-	-			
	21	4230	1	14230212	524129	EQ MAINT,CTRSVC,LIBR EQ,BLAN		FACILITIES		-	-			-		
	21	4230	1	14230212	524131	EQ MAINT,CTRSVC,KITCHEN EQ,BLAN		FACILITIES		-	-			-		213
	21	4230	1	14230212	543020	EQ MAINT,SUPP,GRDS EQ,BLAN		FACILITIES		-	-			118	55	
	21	4230	1	14230212	543040	EQ MAINT,SUPP,GENL EQ,BLAN		FACILITIES		-	-	11		-		
	21	4230	1	14230212	543060	EQ MAINT,SUPP,CUST EQ,BLAN		FACILITIES		-	269	2,785		-		198
	21	4230	1	14230212	543301	EQ MAINT,SUPP,MUSIC EQ,BLAN		FACILITIES		-	-			-		
	21	4230	1	14230212	543302	EQ MAINT,SUPP,PE EQ,BLAN		FACILITIES		-	-			-		
	21	4230	1	14230212	543303	EQ MAINT,SUPP,AV EQ,BLAN		FACILITIES		-	-			-		
	21	4230	1	14230212	543304	EQ MAINT,SUPP,SCIENCE EQ,BLAN		FACILITIES		-	-			-		
	21	4230	1	14230212	543305	EQ MAINT,SUPP,FORLANG EQ,BLAN		FACILITIES		-	-			-		
	21	4230	1	14230212	543306	EQ MAINT,SUPP,CONSSCI EQ,BLAN		FACILITIES		-	-			-		
	21	4230	1	14230212	543307	EQ MAINT,SUPP,ENGINEERING EQ,BLAN		FACILITIES		-	-			-		
				STONY BROOK MIDDLE		STONY BROOK MIDDLE										
	22	4230	1	14230222	524040	EQ MAINT,CTRSVC,OFFICE EQ,STONY		FACILITIES		-	-	267	52	-		
	22	4230	1	14230222	524030	EQ MAINT,CTRSVC,GENL EQ,STONY		FACILITIES		500		125	-	-		
	22	4230	1	14230222	524031	EQ MAINT,CTRSVC,GRDS EQ,STONY		FACILITIES		-	-	3,671		-		
	22	4230	1	14230222	524032	EQ MAINT,CTRSVC,CUST EQ,STONY		FACILITIES		500	1,260	476	5,403	3,796		
	22	4230	1	14230222	524120	EQ MAINT,CTRSVC,MUSIC EQ,STONY		FACILITIES		100		-	-	-	1,030	
	22	4230	1	14230222	524121	EQ MAINT,CTRSVC,PE EQ,STONY		FACILITIES		200		-	-	-		
	22	4230	1	14230222	524122	EQ MAINT,CTRSVC,AV EQ,STONY		FACILITIES		600		-	-	-		
	22	4230	1	14230222	524123	EQ MAINT,CTRSVC,SCIENCE EQ,STONY		FACILITIES		400		-	-	-		
	22	4230	1	14230222	524124	EQ MAINT,CTRSVC,FORLANG EQ,STONY		FACILITIES		400		-	-	-		
	22	4230	1	14230222	524125	EQ MAINT,CTRSVC,CONSSCI EQ,STONY		FACILITIES		-				-		
	22	4230	1	14230222	524126	EQ MAINT,CTRSVC,ENGINEERING EQ,STONY		FACILITIES		700		-	-	-		
	22	4230	1	14230222	524128	EQ MAINT CTRSVC,ART EQ,STONY		FACILITIES		-						
	22	4230	1	14230222	524129	EQ MAINT,CTR SVC,LIBR EQ,STONY		FACILITIES		-	-			1,134	1,080	1,029
	22	4230	1	14230222	524131	EQ MAINT,CTRSVC,KITCHEN EQ,STONY		FACILITIES		-	-			-		
	22	4230	1	14230222	543020	EQ MAINT,SUPP,GRDS EQ,STONY		FACILITIES		-	-		491	304	1,322	
	22	4230	1	14230222	543040	EQ MAINT,SUPP,GENL EQ,STONY		FACILITIES		-	-			-		
	22	4230	1	14230222	543060	EQ MAINT,SUPP,CUSTOD EQ,STONY		FACILITIES		-	735	519	526	-	830	1,341
	22	4230	1	14230222	543301	EQ MAINT,SUPP,MUSIC EQ,STONY		FACILITIES		-	-			-		
	22	4230	1	14230222	543302	EQ MAINT,SUPP,PE EQ,STONY		FACILITIES		-	-			-		
	22	4230	1	14230222	543303	EQ MAINT,SUPP,AV EQ,STONY		FACILITIES		-	-			-		
	22	4230	1	14230222	543304	EQ MAINT,SUPP,SCIENCE EQ,STONY		FACILITIES		-	-			-		

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	22	4230	1	14230222	543305	EQ MAINT,SUPP,FORLANG EQ,STONY	FACILITIES		-	-			-		
	22	4230	1	14230222	543306	EQ MAINT,SUPP,CONSSCI EQ,STONY	FACILITIES		-	-			-		
	22	4230	1	14230222	543307	EQ MAINT,SUPP,ENGINEERING EQ,STONY	FACILITIES		-	-			-		
				WESTFORD ACADEMY		WESTFORD ACADEMY									
	31	4230	1	14230312	524040	EQ MAINT,CTRSVC,OFFICE EQ,ACAD	FACILITIES		-	-	464				54
	31	4230	1	14230312	524030	EQ MAINT,CTRSVC,GENL EQ,ACAD	FACILITIES		1,500		-	-	-		
	31	4230	1	14230312	524031	EQ MAINT,CTRSVC,GRDS EQ,ACAD	FACILITIES		1,100		-	758	-	1,987	
	31	4230	1	14230312	524032	EQ MAINT,CTRSVC,CUST EQ,ACAD	FACILITIES		1,100	188	9,859	1,770	3,904	1,818	1,994
	31	4230	1	14230312	524120	EQ MAINT,CTRSVC,MUSIC EQ,ACAD	FACILITIES		2,750	340	3,282	6,246	10,166	4,372	5,731
	31	4230	1	14230312	524121	EQ MAINT,CTRSVC,PE EQ,ACAD	FACILITIES		1,600	18,562	986	1,692	8,370	1,300	2,880
	31	4230	1	14230312	524122	EQ MAINT,CTRSVC,AV EQ,ACAD	FACILITIES		2,400		684	941	-		1,182
	31	4230	1	14230312	524123	EQ MAINT,CTRSVC,SCIENCE EQ,ACAD	FACILITIES		1,100		-	-	-		
	31	4230	1	14230312	524124	EQ MAINT,CTRSVC,FORLANG EQ,ACAD	FACILITIES		2,000		-	-	-		
	31	4230	1	14230312	524128	EQ MAINT,CTRSVC,ART EQ,ACAD	FACILITIES		1,500		83	555	-	448	
	31	4230	1	14230312	524129	EQ MAINT,CTRSVC,LIBR EQ,ACAD	FACILITIES		1,200		-	-	2,047	1,950	1,857
	31	4230	1	14230312	543310.000	EQUIP & MAINT, WA ATHLETICS	FACILITIES		-	11,522					
				14230312	524131	EQ MAINT,CTRSVC,KITCHEN EQ,ACAD	FACILITIES				-	-	-		
	31	4230	1						-						
	31	4230	1	14230312	543020	EQ MAINT,SUPP,GRDS EQ,ACAD	FACILITIES		-	-			1,211	464	
	31	4230	1	14230312	543040	EQ MAINT,SUPP,GENL EQ,ACAD	FACILITIES		-	147	231				
	31	4230	1	14230312	543060	EQ MAINT,SUPP,CUST EQ,ACAD	FACILITIES		-	1,525	2,675	949		543	746
	31	4230	1	14230312	543301	EQ MAINT,SUPP,MUSIC EQ,ACAD	FACILITIES		-	-					
	31	4230	1	14230312	543302	EQ MAINT,SUPP,PE EQUIP,ACAD	FACILITIES		-	-					3,825
	31	4230	1	14230312	543303	EQ MAINT,SUPP,AV EQ,ACAD	FACILITIES		-	-					
	31	4230	1	14230312	543304	EQ MAINT,SUPP,SCIENCE EQ,ACAD	FACILITIES		-	-					
	31	4230	1	14230312	543305	EQ MAINT,SUPP,FORLANG EQ,ACAD	FACILITIES		-	-					
	31	4230	1	14230312	543306	EQ MAINT,SUPP,CONSSCI EQ,ACAD	FACILITIES		-	-					
	31	4230	1	14230312	543308	EQ MAINT,SUPP,BUSI EQ,ACAD	FACILITIES		-	-					
	31	4230	1	14230312	543309	EQ MAINT,SUPP,ART EQ,ACAD	FACILITIES			-	326				352
	31	4230	1	14230312	524130	EQ MAINT,CTR SVC,ATHLETIC,ACAD	FACILITIES		11,000		7,506	11,336	11,740	6,428	17,206
	31	4230	1	14230312	543310	EQ MAINT,SUPP,ATHLETIC,ACAD	FACILITIES		7,500	3,468	7,218	788	-	12,473	13,465
				SPECIAL EDUCATION-SWIDE											
	35	4230	2	14230352	524040	EQ MAINT,CTRSVC,OFFICE EQ,SPED	FACILITIES		-			43	-		
	35	4230	2	14230352	524030	EQ MAINT,CTRSVC,FM UNITS,SPED	FACILITIES		20,000	2,799	2,764	11,980	22,067	28,680	11,731
				CENTRAL OFFICE/ MILN		CENTRAL OFFICE/ MILN	FACILITIES								
	38	4230	1	14230382	524040	EQ MAINT,CTRSVC,OFFICE EQ,COFF	FACILITIES		-			69	-	268	479
	38	4230	1	14230382	543060	EQ MAINT,SUPP,CUSTOD EQ,COFF	FACILITIES		-			1,004			
				SYSTEMWIDE		SYSTEMWIDE									
	39	4230	1	14230392	524030	EQ MAINT,CTRSVC,GENL EQ,SWIDE	FACILITIES	2,000	2,000	2,215	-	-	-	1,201	955
	39	4230	1	14230392	524031	EQ MAINT,CTRSVC,GRDS EQ,SWIDE	FACILITIES	9,000	9,000	7,935	9,162	14,503	9,030	18,869	18,884
	39	4230	1	14230392	524032	EQ MAINT,CTRSVC,CUST EQ,SWIDE	FACILITIES		500		-	1,384	-		1,384
	39	4230	1	14230392	524033	EQ MAINT,CTR SVC,NURSE EQ,SWIDE	FACILITIES		500		-	-	-		
	39	4230	1	14230392	524040	EQ MAINT,CTR SVC,OFFICE EQ,SWIDE	FACILITIES		10,000	350	3,501	-	-		
	39	4230	1	14230392	524120	EQ MAINT,CTRSVC,MUSIC EQ,SWIDE	FACILITIES		2,000	944	1,105	1,860	2,454	1,595	1,495
	39	4230	1	14230392	524122	EQ MAINT,CTRSVC,AV EQ,SWIDE	FACILITIES	500	500		-	-	-		
				14230392	524121.000	EQ MAINT PE	FACILITIES					1,595			
	39	4230	1	14230392	543020	EQ MAINT,SUPP,GRDS EQ,SWIDE	FACILITIES		3,500	3,875	4,694	6,016	7,688	10,459	2,905
	39	4230	1	14230392	543040	EQ MAINT,SUPP,GENL EQ,SWIDE	FACILITIES		-		565		263	102	
	39	4230	1	14230392	543041	EQ MAINT,SUPP,NURSE EQ,SWIDE	FACILITIES		-				546		
	39	4230	1	14230392	543060	EQ MAINT,SUPP,CUSTOD EQ,SWIDE	FACILITIES	5,000	-	788	305	2,009		758	405
		4230		**TOTAL**		4230 MAINTENANCE OF EQUIPMENT		16,500	92,750	68,770	76,613	82,732	100,865	106,000	95,658
												0			
				4400 NETWORKING & TELECOM											
	11	4400	1	14400112	530400	NETWK & TELECOM CTR SVC, MILLER,REPAIRS	OTHER		-	2,487	6,370	3,157	13,026		
	12	4400	1	14400122	530400	NETWK & TELECOM CTR SVC, NAB,REPAIRS	OTHER		-	2,144	1,517	1,560	10,491		9,984
	13	4400	1	14400132	530400	NETWK & TELECOM CTR SVC, ROB,REPAIRS	OTHER		-		438	1,005	7,650	1,613	
	14	4400	1	14400142	530400	NETWK & TELECOM CTR SVC, ABBOT,REPAIRS	OTHER		-	2,017	1,804	1,560	-	464	
	15	4400	1	14400152	530400	NETWK & TELECOM CTR SVC, CRIS,REPAIRS	OTHER		-	1,540	1,810	1,560	-		
	16	4400	1	14400162	530400	NETWK & TELECOM CTR SVC, DAY,REPAIRS	OTHER		-				-		
	21	4400	1	14400212	530400	NETWK & TELECOM CTR SVC, BLAN,REPAIRS	OTHER	2,500	2,500	5,126	3,914	2,940	7,794		
	22	4400	1	14400222	530400	NETWK & TELECOM CTR SVC, STONY,REPAIRS	OTHER	2,500	2,500	4,890	3,616	2,580	-		
	31	4400	1	14400312	530400	NETWK & TELECOM CTR SVC, ACAD	OTHER	10,000	10,000	13,997	24,499	9,649	7,794	36,590	6,777
	31	4400	1	14400312	557090	NETWK & TELECOM SUPPLIES, ACAD	OTHER		-				1,120	65,537	
1				**SYSTEMWIDE**		SYSTEMWIDE									
2				14400392	530400	NETWK & TELECOM CTR SVC,SWIDE	OTHER	86,422	94,000	123,515	99,137	88,589	108,143	76,515	63,558
						OTHER REPAIRS/MISC							8,515	1,627	

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				14400392	557090	NETWK & TELECOM SUPPLIES,SWIDE	OTHER		-				-	5,100	
		4400		**TOTAL**		**4400 NETWORKING & TELECOM**		101,422	109,000	155,716	143,105	112,599	164,534	187,446	80,319
2	10	4450	2	**4450 TECHNOLOGY MAINTENANCE**											
				PRESCHOOL		PRESCHOOL									
				14450102	524050	TECH MAINT,CTR SVC,PRESCHOOL	OTHER		-				237	755	
	11	4450	1												
	11	4450	1	**MILLER ELEMENTARY**		MILLER ELEMENTARY									
	11	4450	1	14450112	524050	TECH MAINT,CTR SVC,MILLER	OTHER	1,200	1,200		297	3,502	516	932	
				14450112	543030	TECH MAINT,SUPP,MILLER	OTHER		-						
				14450112	578090	TECH MAINT,OTHER EXP,MILLER	OTHER		-						
	12	4450	1												
	12	4450	1	**NABNASSET ELEMENTARY**		NABNASSET ELEMENTARY									
	12	4450	1	14450122	524050	TECH MAINT,CTR SVC,NAB	OTHER	1,200	1,200		498	330	1,387		
				14450122	543030	TECH MAINT,SUPP,NAB	OTHER		-				466		
				14450122	578090	TECH MAINT,OTHER EXP,NAB	OTHER		-				360		
	13	4450	1												
	13	4450	1	**ROBINSON ELEMENTARY**		ROBINSON ELEMENTARY									
	13	4450	1	14450132	524050	TECH MAINT,CTR SVC,ROB	OTHER	1,200	1,200			248	929	506	300
				14450132	543030	TECH MAINT,SUPP,ROB	OTHER		-			475		175	53
				14450132	578090	TECH MAINT,OTHER EXP,ROB	OTHER		-						
	14	4450	1	**ABBOT ELEMENTARY**		ABBOT ELEMENTARY									
	14	4450	1	14450142	524050	TECH MAINT,CTR SVC,ABBOT	OTHER	1,200	1,200	78	688	480	840	1,394	576
				14450142	543030	TECH MAINT,SUPP,ABBOT	OTHER		-						
				14450142	578090	TECH MAINT,OTHER EXPENSE,ABBOT	OTHER		-						
	15	4450	1												
	15	4450	1	**CRISAFULLI ELEMENTARY**		CRISAFULLI ELEMENTARY									
	15	4450	1	14450152	524050	TECH MAINT,CTR SVC,CRIS	OTHER	1,200	1,200		620	605	734		1,306
				14450152	543030	TECH MAINT,SUPP,CRIS	OTHER		-		42				
				14450152	578090	TECH MAINT,OTHER EXP,CRIS	OTHER		-						
	16	4450	1												
	16	4450	1	**DAY ELEMENTARY**		DAY ELEMENTARY									
	16	4450	1	14450162	524050	TECH MAINT,CTR SVC,DAY	OTHER	1,200	1,200	237	910	3,358	1,415	1,902	1,347
				14450162	543030	TECH MAINT,SUPP,DAY	OTHER		-						
				14450162	578090	TECH MAINT,OTHER EXP,DAY	OTHER		-						
	21	4450	1	**BLANCHARD MIDDLE**		BLANCHARD MIDDLE									
						MIS TECHNICIAN, BLAN	SALARIES	54,000	55,141						
	21	4450	1	14450212	524050	TECH MAINT,CTR SVC,BLAN	OTHER	2,500	2,000	1,597	2,115	2,511	7,640	845	842
				14450212	543030	TECH MAINT,SUPP,BLAN	OTHER		-						47
				14450212	578090	TECH MAINT,OTHER EXP,BLAN	OTHER		-						
1	22			**STONY BROOK MIDDLE**		STONY BROOK MIDDLE									
				14450221	511440	MIS TECHNICIAN, STONY BROOK	SALARIES	56,244	55,141	55,141	54,060	30,000	-	-	-
	22	4450	1												
	22	4450	1												
	22	4450	1	14450222	524050	TECH MAINT,CTR SVC,STONY	OTHER	2,500	2,000		3,094	2,968	4,990	2,773	2,084
				14450222	543030	TECH MAINT,SUPP,STONY	OTHER		-			20	578		
				14450222	578090	TECH MAINT,OTHER EXP,STONY	OTHER		-						
	31	4450	1												
1	31			**WESTFORD ACADEMY**		WESTFORD ACADEMY									
1	31			14450311	511440	MIS TECHNICIAN,ACAD	SALARIES	106,000	108,800	133,404	116,005	85,684	57,751	56,564	55,152
	31	4450	1												
	31	4450	1												
	31	4450	1	14450312	524050	TECH MAINT,CTR SVC,ACAD	OTHER	2,000	2,000	2,196	798	3,580	3,584	5,107	3,501
	31	4450	1	14450312	524051.000	ACAD, MOBILE DEV DAMAGE	OTHER			428					
				14450312	543030	TECH MAINT,SUPP,ACAD	OTHER	3,000	6,000	381	957	2,568	68	347	2,789
				14450312	578090	TECH MAINT,OTHER EXP,ACAD	OTHER		-			179	360		
	38	4450	1												
	38	4450	1	**CENTRAL OFFICE/ MILN**		CENTRAL OFFICE/ MILN									
	38	4450	1	14450382	524050	TECH MAINT,CTR SVC,COFF	OTHER	500	500			-	-	755	
				14450382	543030	TECH MAINT,SUPP,COFF	OTHER		-						
				14450382	578090	TECH MAINT,OTHER EXP,COFF	OTHER		-						
	39	4450	1												
				SYSTEMWIDE		SYSTEMWIDE									

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	39		1	14450391	511440	MIS TECHNICIAN,SWIDE	SALARIES	166,209	184,371	188,712	185,045	186,912	183,628	174,542	164,987
1	39		1												
1	39		1												
	39	4450	1	14450391	512290	TECH MAINT, SUMMER & TEMP HELP	SALARIES	27,000	27,000	21,276	18,388	14,472	35,847	31,569	14,079
	39	4450	1	14450392	524050	TECH MAINT,CTR SVC,SWIDE	OTHER	5,000	15,000	4,157	-	950	674	7,520	13,904
	39	4450	1	14450392	543030	TECH MAINT,SUPP,SWIDE	OTHER	30,000	27,500	29,264	28,756	24,718	27,751	29,268	8,339
				14450392	578090	TECH MAINT,OTHER EXP,SWIDE	OTHER	3,000	3,000		321	1,892	4,341	1,650	816
				14450392	572010	TECHNICIANS,MILEAGE,SWIDE	OTHER	600	600	608	294	532	698		793
		4450		**TOTAL**		**4450 TECHNOLOGY MAINTENANCE**		465,753	496,253	437,479	412,888	365,984	334,794	316,603	270,915
				5100 EMPLOYER RETIREMENT CONTRIB											
1	39	5100	1	15100392	517090.000	SICK BUY-BACK PAY	OTHER			16,237					
		5100		**TOTAL**		**5100 EMPLOYER RETIREMENT CONTRIB**		-		16,237					
	39	5150	1	**5150 EMPLOYEE SEPARATION COSTS**											
				SYSTEMWIDE		SYSTEMWIDE									
1	39	5150		15150391	511390	EMPLOYEE SEPARATION COST - PROF	SALARIES	50,000	50,000	135,999	36,863	39,841	15,759	28,738	**42,303**
1	39	5150		15150391	511580	EMPLOYEE SEPARATION COST - CLERICAL	SALARIES				25,353		9,449	18,146	
1	39	5150		15150391	511690	EMPLOYEE SEPARATION COST - OTHER SAL	SALARIES					13,333	5,263	8,035	
		5150		**TOTAL**		**5150 EMPLOYEE SEPARATION COSTS**		50,000	50,000	135,999	62,216	53,174	30,471	54,919	42,303
	39	5260	1	**5260 NON-EMPLOYEE INSURANCE**											
				SYSTEMWIDE											
				15260392	574090	OTHER NON-EMPLOYEE INSURANCE	OTHER	4,000	6,000	3,120	3,821	4,361	3,925	**4,366**	**4,675**
		5260		**TOTAL**		**5260 NON-EMPLOYEE INSURANCE**		4,000	6,000	3,120	3,821	4,361	3,925	4,366	4,675
				5300 RENTAL/LEASE OF EQUIPMENT											
	11	5300	1	15300112	527050	COPIER LEASES,MILLER	OTHER	13,500	13,500	13,215	11,563	12,251	11,841	11,026	8,879
	12	5300	1	15300122	527050	COPIER LEASES,NAB	OTHER	9,000	9,000	8,800	8,913	7,677	7,179	7,211	4,781
	13	5300	1	15300132	527050	COPIER LEASES,ROB	OTHER	10,500	10,500	9,376	9,489	8,464	6,674	8,945	8,314
	14	5300	1	15300142	527050	COPIER LEASES,ABBOT	OTHER	12,500	12,500	11,105	11,193	10,639	10,162	10,188	7,610
	15	5300	1	15300152	527050	COPIER LEASES,CRIS	OTHER	12,500	13,000	8,664	11,030	11,230	12,158	11,588	11,064
	16	5300	1	15300162	527050	COPIER LEASES,DAY	OTHER	12,500	12,500	1,240	8,639	11,665	11,743	10,879	10,415
	21	5300	1	15300212	527050	COPIER LEASES,BLAN	OTHER	14,000	12,750	13,299	11,700	14,224	13,219	12,489	12,728
	22	5300	1	15300222	527050	COPIER LEASES,STONY	OTHER	20,000	20,000	18,690	16,536	18,245	15,101	15,101	14,735
	31	5300	1	15300312	527050	COPIER LEASES,ACAD	OTHER	23,000	23,000	19,987	20,181	21,303	21,847	20,647	21,176
				SPECIAL EDUCATION-SWIDE											
	35	5300	2	15300352	527050	COPIER LEASES,SPED	OTHER	5,000	5,000	4,669	4,493	4,470	5,520	5,520	4,399
				CENTRAL OFFICE/ MILN											
	38	5300	1	15300382	527050	COPIER LEASES,COFF/MILN	OTHER	7,000	7,000	6,573	6,660	7,014	7,368	7,368	5,394
				SYSTEMWIDE											
	39	5300	1	15300392	527030	OTHER EQUIP LEASES,SWIDE	OTHER	-	-				-	10,806	10,790
	39	5300	1	15300392	527051	OTHER OFFICE EQUIP LEASES,SWIDE	OTHER	5,000	5,000	4,628	4,628	3,471	4,483	4,046	4,046
		5300		**TOTAL**		5300 RENTAL/LEASE OF EQUIPMENT		144,500	143,750	120,246	125,025	130,653	127,296	135,815	124,331
	39	6200	1	**6200 CIVIC ACTIVITIES**											
	39	6200	1	**SYSTEMWIDE**											
	39	6200	1	16200391	513120	CIVIC ACTIVITIES OVERTIME	SALARIES	3,050	2,500	2,560	3,424	3,030	3,737	3,803	2,673
				16200392	538090	CIVIC ACTIVITIES,CONTRACTED SERVICES	OTHER	850	1,400	785		-	-		
				16200392	557090	CIVIC ACTIVITIES,SUPPLIES	OTHER	100	100			-	107		
		6200		**TOTAL**		6200 CIVIC ACTIVITIES		4,000	4,000	3,345	3,424	3,030	3,844	3,803	2,673
				7200 - 7500 FIXED ASSETS ACQ /REPLACEMENT											
						MILLER									
				17400112	587000.000	EQUIP IMPROVE/REPL	OTHER								
						NABNASSET									
				17400122	587000.000	EQUIP IMPROVE/REPL	OTHER								9,200
						ROBINSON									
				17400132	587000.000	EQUIP IMPROVE/REPL	OTHER						12,000	13,500	
						ABBOT									
				17200142	582500.000	ABBOT ROOF IMPROVEMENTS	OTHER		-			-	130,506		
				17400142	587000.000	EQUIP IMPROVE/REPL	OTHER						23,705		24,800

instr	Foff	2305	f	guid	OBJ	DESCRIPTION	1213508 CATEGORY	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	SPED	Org	OBJ	DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
						CRISAFULLI									
				17400152	587000.000	EQUIP IMPROVE/REPL	OTHER								22,900
						DAY									
				17400162	587000.000	EQUIP IMPROVE/REPL	OTHER					21,770	30,436		
						BLANCHARD MIDDLE									
				17400212	587000.000	EQUIP IMPROVE/REPL	OTHER						6,362	43,490	45,000
						STONY BROOK MIDDLE									
				17400222	587000.000	EQUIP IMPROVE/REPL	OTHER					11,632			22,900
						WESTFORD ACADEMY									
				17400312	587000.000	EQUIPMENT ACQ, ACAD	OTHER					14,993	17,841	59,676	76,374
		7200-7300	1			SYSTEMWIDE									
				17400392	587000.000	EQUIP IMPROVE/REPLACE/ACQ,SWIDE	OTHER								34,640
				TOTAL		**7200 - 7500 FIXED ASSETS ACQ /REPLACEMENT**		-	-	-	-	48,395	220,850	116,666	235,814
				9100-9400 TUITIONS											
				REGULAR EDUCATION-SWIDE											
	39	9100	1	19100392	532050	TUITION OTHER MA SCH DISTRICTS	TUITION		-		28,816	22,566	21,228	20,964	-
	35	9300	2	19100352	532010	TUITION TO NON-MEMBER COLLABORATIVES	TUITION	$213,417	250,000	245,901	395,115	292,367	106,368	120,703	298,881
	35	9300	2	19100352	532015	TUITION OTHER MA SCH DISTRICTS	TUITION			8,500		27,164	30,000	17,982	36,048
				19200352	532030	TUITION OUT OF STATE PRIV DAY SCHOOL	TUITION							62,873	49,586
				19200352	532031	TUITION OUT OF STATE RESIDENTIAL	TUITION						360,550	561,886	621,264
	35	9400	2	19300352	532030	TUITION - PRIVATE - DAY	TUITION	$2,213,156	1,700,000	1,130,695	1,137,295	895,130	900,813	681,695	542,322
				19300352	532031	TUITION - PRIVATE RESIDENTIAL	TUITION	$2,174,512	2,300,000	1,293,815	1,341,636	953,634	543,307	526,974	1,067,485
				OFFSET		*LESS: CARRYOVER CIRCUIT BREAKER*	TUITION	(2,084,797)	(1,883,200)						
	35	9400	2	19400352	532040	COLLABORATIVES	TUITION	$716,831	820,000	470,132	746,374	666,736	442,384	282,088	226,108
						TUTIONS CHARGED TO CIRCUIT BREAKER	TUITION			1,860,214	1,728,467	1,494,585	1,809,923	1,622,304	1,465,546
				OFFSET		*LESS: CARRYOVER CIRCUIT BREAKER*	TUITION			(1,860,214)	(1,728,467)	(1,494,585)	(1,809,923)	(1,622,304)	(1,465,546)
				OFFSET		*LESS: GRANT 240*	TUITION	(820,000)	(820,000)						
		9100-9400		TOTAL		**9100-9400 TUITIONS**		2,413,119	2,366,800	3,149,043	3,649,236	2,857,598	2,404,650	2,275,165	2,841,694
								63,961,692	62,236,868	60,378,240	59,534,544	57,990,047	**56,349,197**	**54,409,900**	**52,940,005**

		Offset Type	FY23		FY22
11410381-511505	**DIRECTOR OF SCHOOL FINANCE**	**FDK**	**$4,599**	**$**	**4,599**
11410381-511390	ASST DIRECTOR OF SCHOOL FINANCE	FDK	$4,600	$	4,600
12111020-511310	PRINC,MILLER,PROF SAL	FDK	$6,800	$	6,800
12111020-511530	PRINC,MILLER,SEC SAL	FDK	$3,536	$	3,536
12112020-511310	PRINC,NAB,PROF SAL	FDK	$6,800	$	6,800
12112020-511530	PRINC,NAB,SEC SAL	FDK	$3,536	$	3,536
12113020-511310	PRINC,ROB,PROF SAL	FDK	$6,800	$	6,800
12113020-511530	PRINC,ROB,SEC SAL	FDK	$3,536	$	3,536
12114020-511530	PRINC,ABBOT,SEC SAL	EAO	$833	$	833
12115020-511530	PRINC,CRIS,SEC SAL	EAO	$833	$	833
12116020-511530	PRINC,DAY,SEC SAL	EAO	$833	$	833
12111060-511330	PROF SAL,KINDER,MILLER	FDK	$132,297	$	132,297
12112060-511330	PROF SAL,KINDER,NAB	FDK	$172,224	$	172,224
12113060-511330	PROF SAL,KINDER,ROB	FDK	$176,668	$	176,668
12114054-511330	PROF SAL,MUSICREG,ABBOT	MUSIC FEES	$39,733	$	39,733
12114054-511330	PROF SAL,MUSICREG,ABBOT	SCHOOL CHOICE	$3,333	$	3,333
12115054-511330	PROF SAL,MUSICREG,CRIS	MUSIC FEES	$39,733	$	39,733
12115054-511330	PROF SAL,MUSICREG,CRIS	SCHOOL CHOICE	$3,333	$	3,333
12116054-511330	PROF SAL,MUSICREG,DAY	MUSIC FEES	$39,733	$	39,733
12116054-511330	PROF SAL,MUSICREG,DAY	SCHOOL CHOICE	$3,333	$	3,333
12139057-511330	SWIDE TEACHING SALARIES:	SCHOOL CHOICE	$148,586	$	148,586
12111066-511330	SPED GENL PREK TEACHER MILLER	ALT PK	$69,228	$	69,228
12111090-511410	REG TEACH ASSTS,KINDER,MILLER	FDK/KED	$37,596	$	37,596
1211110-511410	SPED, TEACH ASSTS, PREK MILLER	ALT PK/EEC	$78,467	$	78,467
12112090-511410	REG TEACH ASSTS,KINDER,NAB	FDK/KED	$50,126	$	50,126
12112110-511410	SPED TEACH ASST PREK NAB	ALT PK	$22,020	$	22,020
12113090-511410	REG TEACH ASST,KINDER,ROB	FDK/KED	$37,594	$	37,594
12113110-511410	SPED TEACH ASST PK ROB	ALT PK	$25,063	$	25,063
12235147-535060	SITE PD,OTHER PYMTS,SPED,SWIDE	SPED GRANT		$	6,500
12239169-553010	SYSTEMWIDE TEXT	SCHOOL CHOICE		$	50,000
12235259-553090	GENL SUPP,SPED,SWIDE	ESSER II	$0	$	30,000
12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER	FDK/KED	$2,667	$	2,667
12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER	SCHOOL CHOICE	$2,166	$	2,166
12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB	FDK/KED	$2,667	$	2,667
12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB	SCHOOL CHOICE	$2,166	$	2,166
12213239-553090	GENL SUPP,ROB	FDK/KED	$2,666	$	2,666
12213239-553090	GENL SUPP,ROB	SCHOOL CHOICE	$2,167	$	2,167
12214239-553090	GENL SUPP,ABBOT	SCHOOL CHOICE	$2,167	$	2,167
12215239-553090	GENL SUPP,CRIS	SCHOOL CHOICE	$2,167	$	2,167
12216239-553090	GENL SUPP,DAY	SCHOOL CHOICE	$2,167	$	2,167
12221239-553090	GENL SUPP,BLAN	SCHOOL CHOICE	$3,500	$	3,500
12222239-553090	GENL SUPP,STONY	SCHOOL CHOICE	$3,500	$	3,500
12231244-553090	GENL SUPP,SCIENCE,ACAD	SCHOOL CHOICE	$5,000	$	5,000

Offset Type	SUM of FY23		SUM of FY22
ACTIVITY FEES	$122,482	$	122,482
ALT PK	$116,311	$	116,311
ALT PK/EEC	$78,467	$	78,467
ATHLETICS REV	$103,500	$	103,500
BUS FEES	$655,000	$	655,000
CIRCUIT BREAKER	$2,084,797	$	1,883,200
EAO	$5,499	$	5,499
ESSER II	$0	$	260,000
FACILITIES USAGE	$20,000	$	20,000
FDK	$521,396	$	521,396
FDK/KED	$168,174	$	168,174
GRANT	$0	$	58,758
GRANT 240	$820,000	$	820,000
INACTIVE CLUBS	$17,782	$	17,782
MUSIC FEES	$119,199	$	119,199
PARKING FEES	$17,500	$	17,500
SCHOOL CHOICE	$312,585	$	312,585
SPED GRANT	$0	$	6,500
TOWN	$89,026	$	89,026
VALLEY CRED	$0	$	-
Grand Total	**$5,251,718**	**$**	**5,375,379**

		Offset Type	FY23		FY22
12239283-553082	INSTRUCTIONAL SOFTWARE,SWIDE	SCHOOL CHOICE	$50,000		
12239283-553082	INSTRUCTIONAL SOFTWARE,SWIDE	ESSER II	$0	$	150,000
12111112-511370	PROF SAL,GUIDANCE,MILLER	GRANT		$	58,758
12111112-511370	PROF SAL,GUIDANCE,MILLER	FDK/KED	$3,334	$	3,334
12112112-511370	PROF SAL,GUIDANCE,NAB	FDK/KED	$3,333	$	3,333
12113112-511370	PROF SAL,GUIDANCE,ROB	FDK/KED	$3,333	$	3,333
13200111-511380	NURSES SAL,MILLER	FDK/KED	$2,286	$	2,286
13200121-511380	NURSES SAL,NAB	FDK/KED	$2,286	$	2,286
13200131-511380	NURSES SAL,ROB	FDK/KED	$2,286	$	2,286
13300392-533010	TRANSPORTATION,REG DAY	FDK/KED	$18,000	$	18,000
13300392-533010	TRANSPORTATION,REG DAY	BUS FEES	$655,000	$	655,000
13510311-512080	ACAD ATHLETIC COACHES	ATHLETICS REV	$85,000	$	85,000
13510391-571090	ATHLETIC DIRECTOR,TRAVEL ALLOWAN	ATHLETICS REV	$2,000		$2,000
13510391-571090	ATHLETIC TRAINER,TRAVEL ALLOWANC	ATHLETICS REV	$1,500		$1,500
13510391-511530	ATHL DIR SECRETARY	ATHLETICS REV	$15,000	$	15,000
13520211-512080	ACTIVITY STIPENDS,BLAN	INACTIVE CLUBS	$8,891	$	8,891
13520211-512080	ACTIVITY STIPENDS,BLAN	ACTIVITY FEES	$28,741	$	28,741
13520221-512080	ACTIVITY STIPENDS,STONY	INACTIVE CLUBS	$8,891	$	8,891
13520221-512080	ACTIVITY STIPENDS,STONY	ACTIVITY FEES	$28,741	$	28,741
13520311-512080	ACAD ACTIVITY STIPENDS	ACTIVITY FEES	$65,000	$	65,000
14110111-511650	CUSTODIAL SALS,MILLER	EAO	$1,000	$	1,000
14110121-511650	CUSTODIAL SALS,NAB	EAO	$1,000	$	1,000
14110131-511650	CUSTODIAL SALS,ROB	EAO	$1,000	$	1,000
14110311-511650	CUSTODIAL SALS,ACAD	FACILITIES USAGE	$20,000	$	20,000
14110392-545010	SWIDE CUSTODIAL SUPP & EQUIP	SCHOOL CHOICE	$30,000	$	30,000
14110392-545010	SWIDE CUSTODIAL SUPP & EQUIP	ESSER II	$0	$	50,000
14220312-524010	BLDG,CTR SVC,GENL,ACAD	SCHOOL CHOICE	$20,000	$	20,000
14220312-524011	BLDG,CTR SVC,GENL,ACAD	PARKING FEES	$10,000	$	10,000
14220391-511050	TOWNWIDE FACILITIES DIRECTOR (40%	TOWN	$48,926	$	48,926
14220391-511520	TOWNWIDE FACILITES DEPT ADMIN AS	TOWN	$15,680	$	15,680
14220391-511640	MAINTENANCE SALS,SWIDE JGOODWIN	TOWN	$22,500	$	22,500
14220391-512280	MAINT,SUMMER WORK CREW	SCHOOL CHOICE	$15,000	$	15,000
14220391-513135	SNOW REMOVAL OT,SWIDE	PARKING FEES	$7,500	$	7,500
14220392-543010	BLDG,SUPP,GENL,SWIDE	SCHOOL CHOICE	$14,000	$	14,000
14220392-571090	BLDG,TRAVEL ALLOWANCE,DEPT HEAD	TOWN	$1,920	$	1,920
14400392-530400	NETWK & TELECOM CTR SVC,SWIDE	ESSER II	$0	$	30,000
19300352-532030	PRIVATE DAY TUITION	CIRCUIT BREAKER	$2,084,797	$	1,883,200
19400352-532040	COLLABORATIVE TUITION	VALLEY CRED			
19300352-532030	PRIVATE DAY TUITION	GRANT 240	$820,000	$	820,000

Item Name	Budget	Total Amount	Charge Code
Misc	$9,300		2455 Instr Softw
Brainpop, Systemwide	$19,000		2455 Instr Softw
TCI Science Student/Teacher (6 year)	$43,700		2455 Instr Softw
EDM Student Bundles	$54,300		2455 Instr Softw
Noodle Tools	$1,000		2455 Instr Softw
Typing Club	$3,400		2455 Instr Softw
Dreambox	$25,200		2455 Instr Softw
iReady Diagnostic (Math)	$24,000		2455 Instr Softw
IXL	$6,500		2455 Instr Softw
Math Bits	$240		2455 Instr Softw
SeeSaw	$10,800		2455 Instr Softw
Replit	$750		2455 Instr Softw
Generation Genius	$3,000		2455 Instr Softw
TCI HSS Elem	$43,000		2455 Instr Softw
MA Our Home (HSS Gr. 3)	$8,500		2455 Instr Softw
Screencastify, Pear Deck, Boom Cards	$21,700		2455 Instr Softw
Brandon Brown Readers for German	$350	$274,740	2455 Instr Softw
Aesop/Frontline	$16,047		1450 Admin Tech
Amplified IT - Chrome Gopher	$800		1450 Admin Tech
Blackboard Connect	$7,200		1450 Admin Tech
Cumulus	$500		1450 Admin Tech
Ekaru- cybersecurity tutorials	$3,000		1450 Admin Tech
ESped	$14,324		1450 Admin Tech
Follett/Destiny	$18,324		1450 Admin Tech
GAPPS Experts	$4,900		1450 Admin Tech
Google Workspace	$15,672		1450 Admin Tech
K Logix - iBoss	$32,160		1450 Admin Tech
Microsoft Office License	$2,000		1450 Admin Tech
Munis/Tyler	$52,500		1450 Admin Tech
MyschoolBucks	$4,308		1450 Admin Tech
Nutrakids	$4,198		1450 Admin Tech
PowerSchool SIS	$63,610		1450 Admin Tech
Power School Applicant Tracking	$8,500		1450 Admin Tech
Student Data Privacy Contracts	$6,720		1450 Admin Tech
Teachpoint	$11,280		1450 Admin Tech
Zoom	$10,320	$276,363	1450 Admin Tech
Blocksi	$16,800		4400 Network
Cerberus - Nutrikids (FTP server)	$2,000		4400 Network
Civic Plus - Website Hosting	$4,920		4400 Network
Device Management System - JAMF	$8,489		4400 Network
Packet Logix - Clearpass	$4,263		4400 Network
Presidio for SmartNet (support for Network, chargeback from town IT). Always done but now much larger due to new phone system.	$25,950		4400 Network
Sophos	$14,000		4400 Network
Misc	$10,000	$86,422	
SUBTOTAL	$637,525	$637,525	