	FY24 BUDGET	FY23 BUDGET	FY24 vs 23 -$ Diff	FY24 vs 23 % Diff	FY22 ACTUAL	FY21 ACTUAL	FY20 ACTUAL	FY19 ACTUAL	FY18 ACTUAL	FY17 ACTUAL	FY16 ACTUAL
1110 SCHOOL COMMITTEE	$ 8,225	$ 8,225	$ -	0.00%	$ 10,155	$ 15,982	$ 9,099	$ 10,155	$ 8,453	$ 7,433	$ 6,180
1210 SUPERINTENDENT OF SCHOOLS	$ 291,550	$ 296,888	$ (5,338)	-1.80%	$ 305,395	$ 316,643	$ 310,761	$ 305,395	$ 289,227	$ 282,951	$ 277,868
1220 ASSISTANT SUPERINTENDENT	$ 244,453	$ 242,703	$ 1,750	0.72%	$ 225,588	$ 234,932	$ 230,544	$ 225,588	$ 220,864	$ 207,446	$ 200,575
1410 BUSINESS OFFICE	$ 492,510	$ 497,311	$ (4,801)	-0.97%	$ 459,220	$ 559,220	$ 460,942	$ 459,220	$ 426,486	$ 458,874	$ 413,425
1420 HUMAN RESOURCES & BENEFITS	$ 1,444,179	$ 1,150,173	$ 294,006	25.56%	$ 197,190	$ 173,090	$ 192,089	$ 197,190	$ 181,856	$ 170,908	$ 167,714
1430 LEGAL SERVICES	$ 82,000	$ 82,000	$ -	0.00%	$ 57,140	$ 87,239	$ 74,599	$ 57,140	$ 55,535	$ 74,565	$ 81,969
1450 INFORMATION MGT/TECHNOLOGY	$ 228,269	$ 281,413	$ (53,144)	-18.88%	$ 288,280	$ 277,149	$ 293,274	$ 288,280	$ 279,547	$ 286,736	$ 282,790
2110 CURRICULUM DIRECTORS	$ 499,130	$ 576,680	$ (77,550)	-13.45%	$ 452,117	$ 445,774	$ 469,756	$ 452,117	$ 458,505	$ 445,542	$ 438,137
2210 SCHOOL LEADERSHIP - BUILDING	$ 3,552,280	$ 3,485,152	$ 67,128	1.93%	$ 2,884,181	$ 2,950,180	$ 3,004,161	$ 2,884,181	$ 2,751,579	$ 2,757,651	$ 2,701,296
2250 NON-INSTR BUILDING TECHNOLOGY	$ -	$ -	$ -	#DIV/0!	$ 40,609	$ 39,583	$ 37,796	$ 40,609	$ 33,873	$ 31,965	$ 39,006
2305 CLASSROOM TEACHERS	$ 26,582,212	$ 26,198,809	$ 383,403	1.46%	$ 25,691,620	$ 25,909,269	$ 25,811,465	$ 25,691,620	$ 24,648,434	$ 23,487,702	$ 23,182,771
2310 TEACHER SPECIALISTS	$ 6,820,668	$ 6,533,324	$ 287,344	4.40%	$ 4,764,151	$ 5,549,204	$ 5,454,543	$ 4,764,151	$ 4,708,980	$ 4,077,401	$ 3,901,169
2315 INSTRUCTIONL COORD/TEAM LEADERS	$ 295,007	$ 294,997	$ 10	0.00%	$ 538,738	$ 591,064	$ 622,626	$ 538,738	$ 505,244	$ 520,692	$ 509,936
2320 MEDICAL/THERAPEUTIC SERVICES	$ 1,631,433	$ 1,578,792	$ 52,641	3.33%	$ 1,423,395	$ 1,231,723	$ 1,177,662	$ 1,423,395	$ 1,309,766	$ 1,448,807	$ 1,124,116
2325 TEACHER SUBSTITUTES	$ 511,875	$ 475,875	$ 36,000	7.57%	$ 536,721	$ 416,959	$ 297,437	$ 536,721	$ 326,923	$ 462,872	$ 469,024
2330 INSTRUCTIONAL ASSISTANTS	$ 3,974,968	$ 3,593,723	$ 381,245	10.61%	$ 3,001,554	$ 3,269,122	$ 3,126,737	$ 3,001,554	$ 3,015,316	$ 2,825,623	$ 2,591,613
2340 LIBRARY/MEDIA CENTER SALARIES	$ 842,997	$ 826,748	$ 16,249	1.97%	$ 748,200	$ 690,091	$ 759,332	$ 748,200	$ 741,730	$ 708,774	$ 681,041
2355 SUBSTITUTES FOR PROF DEVELOPMENT	$ 17,844	$ 18,282	$ (438)	-2.40%	$ 10,650	$ 1,360	$ -	$ 10,650	$ 14,198	$ 14,463	$ 23,288
2357 PROFESSIONAL DEVELPMT EXPENSES	$ 578,578	$ 591,064	$ (12,486)	-2.11%	$ 458,094	$ 511,886	$ 577,035	$ 458,094	$ 507,239	$ 467,048	$ 489,416
2410 TEXTBOOKS & RELATED MEDIA	$ 62,500	$ 66,500	$ (4,000)	-6.02%	$ 132,602	$ 156,154	$ 85,301	$ 132,602	$ 172,825	$ 197,928	$ 247,774
2415 LIBRARY INSTRUCTIONAL MATERIAL	$ 31,500	$ 31,500	$ -	0.00%	$ 43,828	$ 9,558	$ 39,400	$ 43,828	$ 52,840	$ 38,289	$ 42,153
2420 INSTRUCTIONAL EQUIPMENT	$ 22,000	$ 22,000	$ -	0.00%	$ 27,397	$ 20,687	$ 15,448	$ 27,397	$ 88,000	$ 94,413	$ 29,271
2430 GENERAL INSTRUCTIONAL SUPPLIES	$ 457,279	$ 454,818	$ 2,461	0.54%	$ 423,217	$ 218,800	$ 372,024	$ 423,217	$ 429,800	$ 457,359	$ 480,223
2440 OTHER INSTRUCTIONAL SERVICES	$ 60,700	$ 61,200	$ (500)	-0.82%	$ 45,132	$ 6,010	$ 13,156	$ 45,132	$ 48,654	$ 54,484	$ 51,982
2451 CLASSROOM INSTRUCT TECH	$ 44,800	$ 44,800	$ -	0.00%	$ 57,412	$ 30,597	$ 56,712	$ 57,412	$ 197,216	$ 255,351	$ 203,882
2453 LIBRARY INSTRUCTIONAL HARDWARE	$ 2,400	$ 2,400	$ -	0.00%	$ -	$ -	$ 2,400	$ -	$ 328	$ 1,048	$ 10,447
2455 INSTRUCTIONAL SOFTWARE	$ 328,601	$ 275,740	$ 52,861	19.17%	$ 125,651	$ 169,929	$ 141,226	$ 125,651	$ 139,488	$ 94,095	$ 67,988
2710 GUIDANCE & ADJUSTMT COUNSELORS	$ 2,717,193	$ 2,644,505	$ 72,688	2.75%	$ 2,085,875	$ 2,367,484	$ 2,272,076	$ 2,085,875	$ 2,017,777	$ 1,735,682	$ 1,633,975
2720 TESTING & ASSESSMENT	$ 26,475	$ 23,470	$ 3,005	12.80%	$ 30,765	$ 16,787	$ 16,899	$ 30,765	$ 30,359	$ 33,899	$ 22,795
2800 PSYCHOLOGICAL SERVICES	$ 447,176	$ 408,183	$ 38,993	9.55%	$ 337,834	$ 342,638	$ 322,656	$ 337,834	$ 283,570	$ 314,423	$ 278,609
3100 PARENT LIAISON SERVICES	$ 5,000	$ 5,000	$ -	0.00%	$ 4,086	$ 5,686	$ 1,945	$ 4,086	$ 2,255	$ 1,516	$ 700
3200 MEDICAL/HEALTH SERVICES	$ 917,380	$ 886,897	$ 30,483	3.44%	$ 735,064	$ 829,822	$ 796,635	$ 735,064	$ 681,595	$ 643,258	$ 603,333
3300 TRANSPORTATION SERVICES	$ 3,699,000	$ 3,683,577	$ 15,423	0.42%	$ 2,808,988	$ 3,378,705	$ 2,799,122	$ 2,808,988	$ 2,792,735	$ 2,660,580	$ 2,460,908
3400 FOOD SERVICES	$ -	$ -	$ -	#DIV/0!	$ 673	$ -	$ 1,644	$ 673	$ 82	$ 1,626	$ 4,026
3510 ATHLETICS	$ 442,417	$ 353,378	$ 89,039	25.20%	$ 518,042	$ 469,037	$ 434,410	$ 518,042	$ 508,744	$ 507,883	$ 464,329
3520 OTHER STUDENT ACTIVITIES	$ 104,642	$ 127,234	$ (22,592)	-17.76%	$ 189,711	$ 140,469	$ 134,214	$ 189,711	$ 191,249	$ 176,971	$ 166,767
3600 SCHOOL SECURITY	$ 74,000	$ 74,000	$ -	0.00%	$ 77,524	$ 74,000	$ 74,000	$ 77,524	$ 85,613	$ 73,876	$ 73,848
4110 CUSTODIAL SERVICES	$ 2,111,216	$ 2,059,518	$ 51,699	2.51%	$ 1,908,853	$ 2,141,080	$ 1,932,439	$ 1,908,853	$ 1,946,285	$ 1,890,312	$ 1,919,668
4120 HEATING OF BUILDINGS	$ 611,500	$ 611,500	$ -	0.00%	$ 565,523	$ 600,933	$ 504,972	$ 565,523	$ 541,277	$ 493,140	$ 466,886
4130 UTILITY SERVICES	$ 1,013,307	$ 826,807	$ 186,500	22.56%	$ 702,884	$ 759,742	$ 728,694	$ 702,884	$ 762,060	$ 703,914	$ 651,513
4210 MAINTENANCE OF GROUNDS	$ 65,000	$ 65,000	$ -	0.00%	$ 99,209	$ 29,575	$ 51,899	$ 99,209	$ 91,523	$ 75,200	$ 121,084
4220 MAINTENANCE OF BUILDINGS	$ 1,045,708	$ 1,102,128	$ (56,421)	-5.12%	$ 1,189,892	$ 1,135,461	$ 1,216,796	$ 1,189,892	$ 1,272,219	$ 1,245,154	$ 1,113,709
4225 BUILDING SECURITY	$ 107,750	$ 107,750	$ -	0.00%	$ 128,363	$ 114,661	$ 134,290	$ 128,363	$ 137,722	$ 166,650	$ 100,076
4230 MAINTENANCE OF EQUIPMENT	$ 26,702	$ 16,500	$ 10,202	61.83%	$ 82,732	$ 68,770	$ 76,613	$ 82,732	$ 100,865	$ 106,000	$ 95,658
4400 NETWORKING & TELECOM	$ 695,222	$ 679,700	$ 15,522	2.28%	$ 112,599	$ 155,716	$ 143,105	$ 112,599	$ 164,534	$ 187,446	$ 80,319
4450 TECHNOLOGY MAINTENANCE	$ 56,300	$ 56,300	$ -	0.00%	$ 365,984	$ 437,479	$ 412,888	$ 365,984	$ 334,794	$ 316,603	$ 270,915
5100 EMPLOYER RETIREMENT CONTRIB	$ -	$ -	$ -	#DIV/0!	$ -	$ 16,237	$ -	$ -	$ -	$ -	$ -
5150 EMPLOYEE SEPARATION COSTS	$ 50,000	$ 50,000	$ -	0.00%	$ 53,174	$ 135,999	$ 62,216	$ 53,174	$ 30,471	$ 54,919	$ 42,303
5260 NON-EMPLOYEE INSURANCE	$ 4,000	$ 4,000	$ -	0.00%	$ 4,361	$ 3,120	$ 3,821	$ 4,361	$ 3,925	$ 4,366	$ 4,675
5300 RENTAL/LEASE OF EQUIPMENT	$ 144,500	$ 144,500	$ -	0.00%	$ 130,653	$ 120,246	$ 125,025	$ 130,653	$ 127,296	$ 135,815	$ 124,331
6200 CIVIC ACTIVITIES	$ 4,000	$ 4,000	$ -	0.00%	$ 3,030	$ 3,345	$ 3,424	$ 3,030	$ 3,844	$ 3,803	$ 2,673
7200-7500 FIXED ASSETS	$ -	$ -	$ -	#DIV/0!	$ 48,395	$ -	$ -	$ 48,395	$ 220,850	$ 116,666	$ 235,814
9100-9400 TUITIONS	$ 2,413,119	$ 2,413,119	$ -	0.00%	$ 2,857,598	$ 3,149,043	$ 3,649,236	$ 2,857,598	$ 2,404,650	$ 2,275,165	$ 2,841,694
	$ 65,889,564	**$ 64,038,182**	$ 1,851,383	2.89%	**$ 62,236,868**	**$ 60,378,240**	**$ 59,534,544**	**$ 57,990,047**	**$ 56,349,198**	**$ 53,855,282**	**$ 52,495,658**
TOTAL BUDGET	**$ 65,889,564**	**$ 64,038,182**									
	2.89%										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY24	FY23	FY22	2021	2020	2019	2018	2017	2016
PS/EXP	Location	Function	P E D 1/	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.000				**1110 SCHOOL COMMITTEE**														
				SYSTEMWIDE														
2	39	1110	1	11110392	534010	11110392-534010	SCH COMM EXP,POSTAGE		OTHER									
2	39	1110	1	11110392	534040	11110392-534040	SCH COMM EXP,PRINTING		OTHER						15			
2	39	1110	1	11110392	542010	11110392-542010	SCH COMM EXP,OFFICE SUPPLIES		OTHER	25	25	11	25					
2	39	1110	1	11110392	542020	11110392-542020	SCH COMM EXP,COPIER SUPPLIES		OTHER	-								
2	39	1110	1	11110392	542050	11110392-542050	SCH COMM EXP,HARDWARE		OTHER	-							98	
2	39	1110	1	11110392	542060	11110392-542060	SCH COMM EXP,SOFTWARE		OTHER	-								
2	39	1110	1	11110392	542090	11110392-542090	SCH COMM EXP,OTHER GENL SUPPLIES		OTHER	150	150	35			150	-		
2	39	1110	1	11110392	549050	11110392-549050	SCH COMM EXP,FOOD-DEPARTMENTAL		OTHER	200	200			202	-	341	200	95
2	39	1110	1	11110392	571100	11110392-571100	SCH COMM EXP, MTG/CONF	MASC CONF	OTHER	-		1,380		1,225	1,064	614		25
2	39	1110	1	11110392	572010	11110392-572010	SCH COMM EXP,MILEAGE REIMB		OTHER	-								
2	39	1110	1	11110392	573010	11110392-573010	SCH COMM EXP,DUES & MEMBERSHIP	MASC MEMBERSI	OTHER	6,850	6,850	6,794	6,407	6,407	6,285	6,188	6,192	5,920
2	39	1110	1	11110392	578090	11110392-578090	SCH COMM EXP,OTHER UNCLASSIFIED EX	MISC	OTHER	1,000	1,000	8,587	9,550	1,265	2,641	1,310	943	140
		1110		**TOTAL**			**1110 SCHOOL COMMITTEE**			8,225	8,225	16,807	15,982	9,099	10,155	8,453	7,433	6,180
				1210 SUPERINTENDENT OF SCHOOLS														
				CENTRAL OFFICE/ MILN														
1	38	1210	1	11210381	511300	11210381-511300	SUPERINTENDENT SAL		SALARIES	198,900	198,900	195,000	210,620	210,620	204,485	192,909	190,057	182,300
1	38																	
1	38	1210	1	11210381	517000.000	11210381-517000	SUPT FRINGE BENEFITS	CONTRACT TERM	OTHER	2,000	2,000	1,373	5,126	5,135	5,598	4,599	2,120	6,067
1	38	1210	1	11210382	571090.000	11210382-571090	SUPT OFFICE,TRAVEL ALLOWANCE		OTHER				3,600	3,600	3,600	3,600	3,600	3,600
1	38	1210	1	11210381	511520	11210381-511520	SUPT ADMIN ASST		SALARIES	76,000	81,338	79,774	82,398	76,486	75,012	73,823	71,823	69,950
1	38																	
2	38	1210	1	11210382	534035	11210382-534035	SUPT OFFICE,ADVERTISING/EMPLOYMENT	Moved to 1450	OTHER			7,923	7,546	7,224	7,274	6,193	7,360	5,618
2	38	1210	1	11210382	530500	11210382-530500	SUPT OFFICE,SUPPORT STAFF TRAINING		OTHER	300	300			-	-	-		583
2	38	1210	1	11210382	534040	11210382-534040	SUPT OFFICE,PRINTING		OTHER	1,000	1,000	408	711	898	405	1,153	520	814
2	38	1210	1	11210382	538090	11210382-538090	SUPT OFFICE,CONTRACTED SERVICES		OTHER	1,000	1,000	800		-	480	-		
2	38	1210	1	11210382	542010	11210382-542010	SUPT OFFICE,OFFICE SUPPLIES		OTHER	1,000	1,000	848	2,398	482	641	498	610	321
2	38	1210	1	11210382	542020	11210382-542020	SUPT OFFICE,COPIER SUPPLIES		OTHER	-		237						
2	38	1210	1	11210382	542050	11210382-542050	SUPT OFFICE,HARDWARE		OTHER	-					2,199			
2	38	1210	1	11210382	542060	11210382-542060	SUPT OFFICE,SOFTWARE		OTHER	-								
2	38	1210	1	11210382	542090	11210382-542090	SUPT OFFICE,OTHER GENL SUPPLIES		OTHER	250	250	186		-	-	-		
2	38	1210	1	11210382	549050	11210382-549050	SUPT OFFICE,FOOD-DEPARTMENTAL		OTHER	1,500	1,500	1,412	16	575	972	1,243	1,277	2,003
2	38	1210	1	11210382	571100	11210382-571100	SUPT OFFICE,MTG/CONF		OTHER	2,500	2,500	185	580	306	821	1,085	956	1,083
2	38	1210	1	11210382	572010	11210382-572010	SUPT OFFICE,MILEAGE REIMB		OTHER	600	600	1,153		243	360	539	535	412
2	38	1210	1	11210382	573010	11210382-573010	SUPT OFFICE,DUES & MEMBERSHIPS	MASA; ASCD	OTHER	3,500	3,500	3,747	2,600	3,340	3,300	3,200	2,680	2,400
2	38	1210	1	11210382	578090	11210382-578090	SUPT OFFICE,OTHER UNCLASSIFIED EXP		OTHER	3,000	3,000	1,111	1,048	1,852	248	386	1,413	2,718
		1210		**TOTAL**			**1210 SUPERINTENDENT OF SCHOOLS**			291,550	296,888	294,156	316,643	310,761	305,395	289,227	282,951	277,868
				1220 ASSISTANT SUPERINTENDENT														
				CENTRAL OFFICE/ MILN														
1	38	1220	1	11220381	511300	11220381-511300	ASST SUPT SAL		SALARIES	167,633	166,133	162,875	161,262	158,100	155,000	150,000	139,733	136,325
1	38	1220	1	11220381	517000	11220381-517000	ASST SUPT FRINGE BENEFITS	CONTRACT TERM	OTHER	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
2	38	1220	1	11220382	571090	11220382-571090	ASST SUPT,TRAVEL ALLOWANCE	CONTRACT TERM	OTHER	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
2	38	1220	1	11220382	571100	11220382-571100	ASST SUPT,COURSE/ CONFERENCES		OTHER	1,500	1,500	935	325	589	1,386	1,440	510	476
1	38	1220	1	11220381	511520	11220381-511520	CURRICULUM, ASST SUPER ADMIN ASST		SALARIES	68,120	67,870	66,539	65,234	66,551	63,555	61,769	61,012	59,554
1	38								OTHER									
2	38	1220	1	11220381	512160	11220381-512160	ASST SUPT,ADMIN ASST,SUBS		OTHER									
2	38	1220	1	11220382	530500	11220382-530500	ASST SUPT,SUPP STAFF TRAINING/COURSE REIMB		OTHER							-		
2	38	1220	1	11220382	534040	11220382-534040	ASST SUPT,PRINTING		OTHER			491	530	540				
2	38	1220	1	11220382	538090	11220382-538090	ASST SUPT,CONTRACTED SERVICES		OTHER									
2	38	1220	1	11220382	542010	11220382-542010	ASST SUPT,OFFICE SUPPLIES		OTHER	1,000	1,000	291	1,031		958	1,475	1,253	112
2	38	1220	1	11220382	542020	11220382-542020	ASST SUPT,COPIER SUPPLIES		OTHER	-								
2	38	1220	1	11220382	542050	11220382-542050	ASST SUPT,HARDWARE		OTHER	-								
2	38	1220	1	11220382	542060	11220382-542060	ASST SUPT,SOFTWARE		OTHER	-								
2	38	1220	1	11220382	542090	11220382-542090	ASST SUPT,OTHER GENL SUPPLIES		OTHER	-			1,528					
2	38	1220	1	11220382	549050	11220382-549050	ASST SUPT,FOOD-DEPARTMENTAL		OTHER		500	1,617	513	279	489	1,931	840	15
2	38	1220	1	11220382	572010	11220382-572010	ASST SUPT,MILEAGE REIMBURSE		OTHER	500	500	248			-	149	97	158
2	38	1220	1	11220382	573010	11220382-573010	ASST SUPT,DUES & MEMBERSHIPS		OTHER	1,000	1,000	1,729	1,309	1,285	1,000	900	800	735
2	38	1220	1	11220382	578090	11220382-578090	ASST SUPT,OTHER UNCLASSIFIED EXP		OTHER	1,500	1,000							
		1220		**TOTAL**			**1220 ASSISTANT SUPERINTENDENT**			244,453	242,703	237,925	234,932	230,544	225,588	220,864	207,446	200,575
				1410 BUSINESS OFFICE														
				CENTRAL OFFICE/ MILN														
1	38	1410	1	11410381	511505	11410381-511505	DIRECTOR OF SCHOOL FINANCE		SALARIES	135,000	145,000	130,920	161,362	136,792	127,401	118,038	113,007	110,300
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-								
				OFFSET			*LESS KED OFFSET*			-	(4,599)							
1	38	1410	1	11410382	571090	11410382-571090	BUSI OFFICE,FINANCE DIR,TRAVEL ALLOW	PER CONTRACT	OTHER	1,800	1,800	1,956	1,440	1,800	1,800	1,800	1,800	1,800
1	38	1410	1	11410381	511390	11410381-511390	ASST DIRECTOR OF SCHOOL FINANCE		SALARIES	91,800	91,800	76,054	105,193	69,125	66,450	32,982		
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-								

				OFFSET			*LESS KED OFFSET*			-	(4,600)								
1	38	1410	1	11410381	511520	11410381-511520	BUSI OFFICE,ADMIN ASSISTANT		SALARIES	61,200	61,200	46,200	1,846	65,420	62,930	61,619	60,862	57,280	
1	38	1410	1	11410381	511560	11410381-511560	BUSI OFFICE,ACCOUNTING STAFF		SALARIES	141,740	140,740	171,554	213,517	134,627	142,169	169,595	194,110	202,041	
				OFFSET			*LESS FOOD SERVICE OFFEST*			(5,000)									
2	38	1410	1	11410382	530500	11410382-530500	BUSI OFFICE,SUPP STAFF TRAINING		OTHER	1,000	1,000		925	2,683	-	-	-	-	
2	38	1410	1	11410382	534030	11410382-534030	BUSI OFFICE,ADVERTISING/GENERAL		OTHER	1,000	1,000	232	1,671	389	872	908	162	467	
2	38	1410	1	11410381	511580	11410381-511580	BUSI OFFICE,TEMP HELP		OTHER	1,500	1,500	890	1,750	203	-	1,256	1,424		
2	38	1410	1	11410382	530200	11410382-530200	BUSI OFFICE,AUDITING SERVICES		OTHER	22,000	22,000	17,500	17,250	17,500	22,500	11,000	17,000	11,000	
2	38	1410	1	11410382	534010	11410382-534010	BUSI OFFICE,POSTAGE		OTHER	15,000	15,000	4,592	20,641	14,032	12,699	7,625	7,558	6,327	
2	38	1410	1	11410382	534040	11410382-534040	BUSI OFFICE,PRINTING		OTHER	100	100			171					
2	38	1410	1	11410382	538090	11410382-538090	BUSI OFFICE,CONTRACTED SERVICES		OTHER	12,000	12,000	24,125	24,733	2,278	9,309	12,774	50,085	11,997	
2	38	1410	1	11410382	542010	11410382-542010	BUSI OFFICE,OFFICE SUPPLIES		OTHER	5,000	5,000	1,891	2,279	4,699	2,617	5,822	9,036	8,148	
2	38	1410	1	11410382	542020	11410382-542020	BUSI OFFICE,COPIER SUPPLIES		OTHER	2,000	2,000	237	1,189	1,017	3,855	1,873	1,435	1,891	
2	38	1410	1	11410382	542050	11410382-542050	BUSI OFFICE,HARDWARE		OTHER	-		361	715	3,359		174			
2	38	1410	1	11410382	542060	11410382-542060	BUSI OFFICE,SOFTWARE		OTHER	-						240			
2	38	1410	1	11410382	542090	11410382-542090	BUSI OFFICE,OTHER GENL SUPPLIES		OTHER	150	150				31	30			
2	38	1410	1	11410382	571100	11410382-571100	BUSI OFFICE,MTG/CONF		OTHER	2,200	2,200		2,854	6,048	4,130	-		99	
2	38	1410	1	11410382	572010	11410382-572010	BUSI OFFICE,MILEAGE REIMB		OTHER	20	20						34		
2	38	1410	1	11410382	573010	11410382-573010	BUSI OFFICE,DUES & MEMBERSHIPS		OTHER	2,500	2,500	2,175	1,709	800	970	750	1,389	1,479	
2	38	1410	1	11410382	578090	11410382-578090	BUSI OFFICE,OTHER UNCLASSIFIED		OTHER	1,500	1,500		146	-	1,488	-	972	596	
		1410		**TOTAL**			**1410 BUSINESS OFFICE**			492,510	497,311	478,688	559,220	460,942	459,220	426,486	458,874	413,425	
				1420 HUMAN RESOURCES & BENEFITS															
				CENTRAL OFFICE/ MILN															
1	38	1420	1	11420381	519010	11420381-519010	COMPENSATION RESERVE		SALARIES	1,303,169	1,009,682		-		-	-		-	
1	38	1420	1	11420381	511030	11420381-511030	HR & BENEFITS,BENEFITS COORDINATOR		SALARIES	73,100	72,950	45,925	87,636	102,500	113,764	102,504	94,763	92,500	
1	38	1420	1	11420381	511520	11420381-511520	HR & BENEFITS, ADMIN ASST		SALARIES	60,010	57,841	78,439	67,263	65,270	62,780	61,469	57,929	54,474	
1	38											40,387							
2	38	1420	1	11420382	571090	11420382-571090	HR COORD. TRAVEL ALLOWANCE		OTHER	-	1,800		360	1,800	1,800	1,800	1,800	1,800	
2	38	1420	1	11420382	571100	11420382-571100	HR & BENEFITS,IN STATE MTG/CONF		OTHER	500	500	1,260	100	1,071	-	-			
2	38	1420	1	11420382	530310	11420382-530310	HR EXP,DRUG & ALCOHOL TEST		OTHER	5,000	5,000		1,300	3,740	2,860	3,705	5,070	5,590	
2	38	1420	1	11420382	530500	11420382-530500	HR & BENEFITS,SUPP STAFF TRAINING		OTHER	300	300	5,525		-	-	-			
2	38	1420	1	11420382	534040	11420382-534040	HR & BENEFITS,PRINTING		OTHER	-									
2	38	1420	1	11420382	538090	11420382-538090	HR & BENEFITS,CONTRACT SERVICES	AESOP MOVED T	OTHER	-			15,305	14,597	13,642	11,710	10,827	12,273	
2	38	1420	1	11420382	542010	11420382-542010	HR & BENEFITS,OFFICE SUPPLIES		OTHER	550	550	18,072	438	403	672	418	114	112	
2	38	1420	1	11420382	542020	11420382-542020	HR & BENEFITS,COPIER SUPPLIES		OTHER	-		776							
2	38	1420	1	11420382	542050	11420382-542050	HR & BENEFITS,HARDWARE		OTHER	-		237			1,423		155		
2	38	1420	1	11420382	542060	11420382-542060	HR & BENEFITS,SOFTWARE		OTHER	-									
2	38	1420	1	11420382	542090	11420382-542090	HR & BENEFITS,OTHER GENL SUPPLIES		OTHER	-									
2	38	1420	1	11420382	572010	11420382-572010	HR & BENEFITS,MILEAGE REIMBURS		OTHER	-				-	-				
2	38	1420	1	11420382	573010	11420382-573010	HR & BENEFITS,DUES & MEMBERSHIPS	SHR/MASPA	OTHER	550	550		688	459	250	250	250	250	
2	38	1420	1	11420382	578090	11420382-578090	HR & BENEFITS,OTHER		OTHER	1,000	1,000	219		2,250	-	-		716	
		1420		**TOTAL**			**1420 HUMAN RESOURCES & BENEFITS**			1,444,179	1,150,173	190,840	173,090	192,089	197,190	181,856	170,908	167,714	
				1430 LEGAL SERVICES															
				SPECIAL EDUCATION-SWIDE															
2	35	1430	2	11430352	530100	11430352-530100	LEGAL SERVICES - SPED		OTHER	32,000	32,000	19,062	25,128	20,437	30,221	25,491	25,499	53,793	
										-									
				SYSTEMWIDE						-									
2	39	1430	1	11430392	530100	11430392-530100	LEGAL SERVICES - GENERAL		OTHER	50,000	50,000	64,208	62,111	54,163	26,920	30,044	49,066	28,176	
		1430		**TOTAL**			**1430 LEGAL SERVICES**			82,000	82,000	83,270	87,239	74,599	57,140	55,535	74,565	81,969	
				1450 INFORMATION MGT/TECHNOLOGY															
				SYSTEMWIDE															
1	39	1450	1	11450391	511390	11450391-511390	INFO MGMT,PROF SALS		SALARIES	-			156,061	178,911	173,896	170,225	160,873	179,922	
1	39	1450	1	11450392	571090	11450392-571090	INFO MGMT,TRAVEL ALLOWANCE		OTHER	3,050	3,050	3,050	3,050	4,250	4,250	4,250	4,250	4,851	
										-									
2	39	1450	1	11450392	538090	11450392-538090	INFO MGMT,CONTRACTED SERVICES		OTHER	291,219	276,363	136,516	117,038	110,085	105,499	104,572	120,057	93,660	
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*			(68,000)									
2	39	1450	1	11450392	571100	11450392-571100	INFO MGMT,COURSE/CONFERENCE		OTHER	500	500				500	500			
2	39	1450	1	11450392	530500	11450392-530500	INFO MGMT,TRAINING EXPENSE		OTHER	1,500	1,500		1,000		1,760	-		1,194	
2	39	1450	1	11450392	542010	11450392-542010	INFO MGMT,OFFICE SUPPLIES		OTHER	-									
2	39	1450	1	11450392	542050	11450392-542050	INFO MGMT,HARDWARE		OTHER	-					1,350			1,319	
2	39	1450	1	11450392	542060	11450392-542060	INFO MGMT,SOFTWARE		OTHER	-				28	1,025	-	1,556	1,789	
2	39	1450	1	11450392	542090	11450392-542090	INFO MGMT,OTHER GENERAL SUPPLIES		OTHER	-									
2	39	1450	1	11450392	572010	11450392-572010	INFO MGMT,MILEAGE REIMBURSE		OTHER	-									
2	39	1450	1	11450392	573010	11450392-573010	INFO MGMT,DUES & MEMBERSHIPS		OTHER	-									
2	39	1450	1	11450392	578090	11450392-578090	INFO MGMT,OTHER UNCLASS EXP		OTHER	-					-			56	
		1450		**TOTAL**			**1450 INFORMATION MGT/TECHNOLOGY**			228,269	281,413	139,566	277,149	293,274	288,280	279,547	286,736	282,790	
				2110 CURRICULUM DIRECTORS															
				SPECIAL EDUCATION-SWIDE															
1	35	2110	2	12135015	511320	12135015-511320	SPED DIRECTOR SALARY		SALARIES	143,840	143,840	141,050	138,313	134,630	131,500	126,000	123,000	120,000	
1	35	2110	2	12135015	512074	12135015-512074	PRESCHOOL, PRINCIPAL STIPEND		OTHER					500	1,000				
1	35	2110	2	12135015	512070	12135015-512070	PRESCHOOL, PRINCIPAL DESIGNEE		OTHER					1,200	1,200	1,200	1,200	1,200	
1	35	2110	2	12135015	512071	12135015-512071	SPED, OTHER STIPEND		OTHER				400			350			
1	35	2110	2	12135015	511390	12135015-511390	OUT-OF-DISTRICT LIAISON SAL		SALARIES	62,900	62,900	61,667	60,457	52,794	48,425	57,251	46,996	48,097	

1	35	2110	2	12135015	511520	12135015-511520	SPED SECRETARY SALARIES		SALARIES	136,740	136,890	132,290	119,123	148,150	126,110	123,488	127,725	120,273
				12135015	512160		SPED SECTY SUBS		OTHER					4,181				
2	35	2110	2	12235015	571090	12235015-571090	SPED DIRECTOR TRAVEL ALLOWANCE	PER CONTRACT	OTHER	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
2	35	2110	2	12235015	572010	12235015-572010	SPED,O.O.D. LIAISON ,MILEAGE REIMB		OTHER	2,000	2,000			914	3,648	1,978	2,062	2,049
2	35	2110	2	12235015	571100	12235015-571100	SPED DIRECTOR, COURSES/CONF		OTHER	2,000	2,000		184	200	175	1,135	1,422	415
2	35	2110	2	12235015	571100	12235015-571100	SPED, O.O.D. LIAISON, COURSES/CONF		OTHER	-	-	175						115
2	35	2110	2	12235015	530500	12235015-530500	SPED SUPP STAFF TRAINING/COURSE REIMB		OTHER	250	250			400	-	-	200	
2	35	2110	2	12235015	534010	12235015-534010	SPED DEPT, POSTAGE		OTHER	4,200	4,200	5,670		-	2,903	3,813	3,959	4,052
2	35	2110	2	12235015	534040	12235015-534040	SPED DEPT,PRINTING		OTHER	-								
2	35	2110	2	12235015	542010	12235015-542010	SPED DEPT, OFFICE SUPPLIES		OTHER	2,000	2,000	1,661	1,598	1,265	736	2,222	3,089	4,239
2	35	2110	2	12235015	542020	12235015-542020	SPED DEPT, COPIER SUPPLIES		OTHER	500	500	237	289	948	1,243			
2	35	2110	2	12235015	542050	12235015-542050	SPED,ADMIN,HARDWARE		OTHER	-								1,097
2	35	2110	2	12235015	542060	12235015-542060	SPED,ADMIN,SOFTWARE		OTHER	-								
2	35	2110	2	12235015	542090	12235015-542090	SPED,ADMIN,OTHER GENL SUPPLIES		OTHER	-								
2	35	2110	2	12235015	549050	12235015-549050	SPED DEPT,FOOD-DEPARTMENTAL		OTHER	-								
2	35	2110	2	12235015	573010	12235015-573010	SPED DEPT, DUES & MEMBERSHIPS		OTHER	600	600	484	209	300	514	514	514	490
2	35	2110	2	12235015	578090	12235015-578090	SPED DEPT,OTHER UNCLASSIFIED		OTHER	500	500	499	450	509	450	450	275	275
										357,330	357,480	345,933	322,423	347,791	319,704	320,201	312,241	304,103
				SYSTEMWIDE														
1	39	2110	1	12139010	511320	12139010-511320	CURRICULUM DIRECTORS, REG ED, DIGITAL LEARNING		SALARIES	123,000	123,000	120,002	113,924	111,690	109,500	101,437	99,938	97,308
1	39																	
2	39	2110	1	12239010	571090	12239010-571090	DIRECTOR DIGITAL LEARNING, TRAVEL ALI	PER CONTRACT	OTHER	1,800	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
2	39	2110	1	12239010	571100	12239010-571100	DIRECTOR DIGITAL LEARNING, CONFERENCES/COURSES		OTHER	3,000	3,000	205	45	1,591	-	2,377	3,799	2,935
									OTHER	-								
1	39	2110	1	12139010	512070	12139010-512070	CURRIC,SUMMER WORK STIPENDS		OTHER	-		1,350			10,800	24,750	10,875	15,750
1	39	2110	1	12139010	512120	12139010-512120	CURRIC, TRAINING, SUBS, SWIDE		OTHER	-						-		
2	39	2110	1	12139150	512070	12139150-512070	CURRIC,TASK COMM,STIPENDS		OTHER	10,000	10,000	1,885	522	4,713	4,118	5,100	7,863	7,350
2	39	2110	1	12139150	512120	12139150-512120	CURRIC,TASK COMM,SUBSTITUTES		OTHER	-								
2	39	2110	1	12239150	535060	12239150-535060	CURRIC,TASK COMM,CONTRACT SERVICES		OTHER	-								1,000
2	39	2110	1	12239150	557090	12239150-557090	CURRIC,TASK COMM,SUPPLIES		OTHER	-								16
										-								
2	39	2110	1	12239010	534010	12239010-534010	CURRIC,REG,POSTAGE		OTHER	-								
2	39	2110	1	12239010	534040	12239010-534040	CURRIC,REG,PRINTING		OTHER	-								
2	39	2110	1	12239010	535060	12239010-535060	CURRIC,REG,CONTRACTED SERVICES		OTHER	-								
2	39	2110	1	12239010	542010	12239010-542010	CURRIC,REG,OFFICE SUPPLIES		OTHER	-			53	83				
2	39	2110	1	12239010	542020	12239010-542020	CURRIC,REG,COPIER SUPPLIES		OTHER	-		237						
2	39	2110	1	12239010	542050	12239010-542050	CURRIC,REG,HARDWARE		OTHER	-								
2	39	2110	1	12239010	542060	12239010-542060	CURRIC,REG,SOFTWARE		OTHER	-								
2	39	2110	1	12239010	542090	12239010-542090	CURRIC,REG,OTHER GENL SUPPLIES		OTHER	1,500	1,500	1,483	16	1,148	1,274	304	625	576
2	39	2110	1	12239010	549050	12239010-549050	CURRIC,REG,FOOD-DEPARTMENTAL		OTHER	-				248	589	63	369	280
2	39	2110	1	12239010	572010	12239010-572010	CURRIC,REG,MILEAGE REIMB		OTHER	-			33					
2	39	2110	1	12239010	573010	12239010-573010	CURRIC,DIG LRN,DUES-MBRSHIP	MAPLE MEMBERS	OTHER	-	1,000	190	1,000	275	335	133	80	464
2	39	2110	1	12239010	573015	12239010-573015	CURRIC COORD DUES-MBRSHIP		OTHER	1,000	1,500	140	144	387	217	40	184	
2	39	2110	1	12239010	578090	12239010-578090	CURRIC,REG,ELEM COORD DISCRETIONARY		OTHER	1,500	1,500		6,414	631	4,380	2,901	8,369	7,156
										141,800	142,700	126,692	123,351	121,965	132,413	138,304	133,301	134,035
		2110		**TOTAL**			**2110 CURRICULUM DIRECTORS**			499,130	500,180	472,624	445,774	469,756	452,117	458,505	445,542	438,137
				2210 SCHOOL LEADERSHIP - BUILDING														
				MILLER ELEMENTARY														
1	11	2210	1	12111020	511310	12111020-511310	PRINC,MILLER,PROF SAL		SALARIES	236,787	233,787	236,952	177,496	162,632	158,834	153,969	149,704	146,025
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-								
				OFFSET			*LESS: KED OFFSET*			-	(6,800)							
1	11	2210	1	12111020	512070	12111020-512070	MILLER, PRINCIPAL DESIGNEE		SALARIES				-	1,200	1,200	1,200	1,200	1,200
1	11	2210	1	12111020	511530	12111020-511530	PRINC,MILLER,SEC SAL INCL EXTRA DAYS		SALARIES	67,306	66,538	54,364	58,497	54,995	49,513	48,246	52,061	52,203
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-								
				OFFSET			LESS: KED OFFSET			-	(3,536)							
2	11	2210	1	12111020	512160	12111020-512160	PRINC,MILLER,SEC SUBS & EX DAYS		SALARIES		-	474		50	12	207	89	917
2	11	2210	1	12111020	511750	12111020-511750	PRINC,MILLER,PRINC AIDES (4x3.5HRS/DAY - 181 DAYS)-$15/hr--PK-2		SALARIES	38,010	35,768	41,575	36,971	41,689	34,102	26,455	29,916	23,241
2	11	2210	1	12211020	571100	12211020-571100	PRINC,MILLER,MTG/CONF ALLOW		OTHER	1,000	1,000		-		1,940	2,200	2,723	3,872
2	11	2210	1	12211020	530500	12211020-530500	PRINC,MILLER,SEC TRAINING		OTHER	375	375		-		-	-		
2	11	2210	1	12211020	572010	12211020-572010	PRINC,MILLER,MILEAGE REIMB		OTHER	-	-		-				478	471
2	11	2210	1	12211020	534010	12211020-534010	PRINC,MILLER,POSTAGE		OTHER	600	600	546	-		591	879	721	775
2	11	2210	1	12211020	534040	12211020-534040	PRINC,MILLER,PRINTING		OTHER	300	300		-		-	541	1,119	567
2	11	2210	1	12211020	535060	12211020-535060	PRINC,MILLER,CONTRACT SERVICES		OTHER	500	500		1,009	600	556	374	499	33
2	11	2210	1	12211020	542010	12211020-542010	PRINC,MILLER,OFFICE SUPPLIES		OTHER	2,500	2,500	849	109	1,683	1,193	4,664	2,867	3,604
2	11	2210	1	12211020	542020	12211020-542020	PRINC,MILLER,COPIER SUPPLIES		OTHER	1,000	1,000	5,451	768	120	601	2,076	2,253	1,868
2	11	2210	1	12211020	542090	12211020-542090	PRINC,MILLER,OTHER GENL SUPPLIES		OTHER	-	-		-	342				68
2	11	2210	1	12211020	573010	12211020-573010	PRINC,MILLER,DUES & MEMBERSHIPS		OTHER	1,000	1,000	59	89	89	569	219	623	905
2	11	2210	1	12211020	578090	12211020-578090	PRINC,MILLER,OTHER UNCLASSIFIED		OTHER	-	-		-		152	175	448	531
										349,378	333,032	340,270	274,939	263,400	249,263	241,205	244,703	236,280
				NABNASSET ELEMENTARY														
1	12	2210	1	12112020	511310	12112020-511310	PRINC,NAB,PROF SAL		SALARIES	252,485	252,485	240,813	186,424	177,833	166,395	161,938	155,609	152,612
1	12			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-								
				OFFSET			*LESS: KED OFFSET*			-	(6,800)							
1	12	2210	1	12112020	512070	12112020-512070	NABNASSET, PRINCIPAL DESIGNEE		SALARIES				-	1,200	1,200	1,200	1,200	1,200
1	12	2210	1	12112020	511530	12112020-511530	PRINC,NAB,SEC SAL		SALARIES	70,063	69,989	63,610	63,897	61,857	58,423	59,034	57,761	56,012
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-								
				OFFSET			*LESS: KED OFFSET*			-	(3,536)							
1	12	2210	1	12112020	512160	12112020-512160	PRINC,NAB,SEC SUBS & EX DAYS		SALARIES			1,091		1,364	2,513	1,739	2,175	1,353

1	12	2210	1	12112020	511750	12112020-511750	PRINC,NAB,PRINC AIDES (4x3.5HRS/DAY - 181 DAYS)-$15/hr--PK-2	SALARIES	38,010	35,768	47,767	38,024	26,085	29,374	34,227	33,391	33,185	
2	12	2210	1	12212020	571100	12212020-571100	PRINC,NAB,MTG/CONF ALLOW	OTHER	1,000	1,000	300		315	185	-			
2	12	2210	1	12212020	530500	12212020-530500	PRINC,NAB,SEC TRAINING	OTHER	375	375			-	-	-			
2	12	2210	1	12212020	572010	12212020-572010	PRINC,NAB,MILEAGE REIMB	OTHER	-	-			35	-	-	13	51	
2	12	2210	1	12212020	534010	12212020-534010	PRINC,NAB,POSTAGE	OTHER	600	600	798		122	537	845	751	908	
2	12	2210	1	12212020	534040	12212020-534040	PRINC,NAB,PRINTING	OTHER	300	300		-	-	-	-			
2	12	2210	1	12212020	535060	12212020-535060	PRINC,NAB,CONTRACTED SERVICES	OTHER	500	500		2,053	950	777	651	582	418	
2	12	2210	1	12212020	542010	12212020-542010	PRINC,NAB,OFFICE SUPPLIES	OTHER	2,500	2,500	2,005	3,700	1,855	1,844	30		562	
2	12	2210	1	12212020	542020	12212020-542020	PRINC,NAB,COPIER SUPPLIES	OTHER	1,000	1,000	4,138	1,177	370	332	740	740		
2	12	2210	1	12212020	542050	12212020-542050	PRINC,NAB,HARDWARE	OTHER	-	-								
2	12	2210	1	12212020	542090	12212020-542090	PRINC,NAB,OTHER GENL SUPPLIES	OTHER	-	-	819							
2	12	2210	1	12212020	573010	12212020-573010	PRINC,NAB,DUES & MEMBERSHIP	OTHER	1,000	1,000	1,309	1,161	1,161	1,161	1,129	1,130	1,154	
2	12	2210	1	12212020	578090	12212020-578090	PRINC,NAB,OTHER UNCLASSIFIED	OTHER	-	-			445	-	46			
									367,833	355,181	362,648	296,436	273,591	262,742	261,578	253,352	247,455	
				ROBINSON ELEMENTARY														
1	13	2210	1	12113020	511310	12113020-511310	PRINC,ROB,PROF SAL	SALARIES	243,981	243,981	232,398	174,280	241,286	160,234	153,207	151,663	147,886	
1	13			OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-									
				OFFSET			*LESS: KED OFFSET*		-	(6,800)								
1	13	2210	1	12113020	512070	12113020-512070	ROBINSON, PRINCIPAL DESIGNEE	SALARIES				-	1,200	1,200	1,200	1,200	1,200	
1	13	2210	1	12113020	511530	12113020-511530	PRINC,ROB,SEC SAL	SALARIES	69,188	67,247	57,849	53,873	56,395	51,568	51,494	49,451	46,453	
1	13			OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-									
				OFFSET			*LESS: KED OFFSET*		-	(3,536)								
1	13	2210	1	12113020	512160	12113020-512160	PRINC,ROB,SEC SUBS & EX DAYS	SALARIES			1,004		105	484	852	414	1,749	
1	13	2210	1	12113020	511750	12113020-511750	PRINC,ROB,PRINC AIDES (4x3.5HRS/DAY - 181 DAYS)-$15/hr--PK-2	SALARIES	38,010	35,768	33,405	31,254	33,331	27,092	21,676	27,519	27,791	
2	13	2210	1	12213020	571100	12213020-571100	PRINC,ROB,MTG/CONF ALLOW	OTHER	1,000	1,000				185	-			
2	13	2210	1	12213020	530500	12213020-530500	PRINC,ROB,SEC TRAINING	OTHER	375	375				-	-			
2	13	2210	1	12213020	572010	12213020-572010	PRINC,ROB,MILEAGE REIMB	OTHER	-	-								
2	13	2210	1	12213020	534010	12213020-534010	PRINC,ROB,POSTAGE	OTHER	600	600	882			297	515	478	605	
2	13	2210	1	12213020	534040	12213020-534040	PRINC,ROB,PRINTING	OTHER	300	300		1,843	479	892	558			
2	13	2210	1	12213020	535060	12213020-535060	PRINC,ROB,CONTRACTED SERVICES	OTHER	-	-		1,227	353	477	396	412		
2	13	2210	1	12213020	542010	12213020-542010	PRINC,ROB,OFFICE SUPPLIES	OTHER	2,500	2,500	3,439	1,149	2,346	670	504	3,468	1,231	
2	13	2210	1	12213020	542020	12213020-542020	PRINC,ROB,COPIER SUPPLIES	OTHER	1,000	1,000	4,559	334	983	4,417	1,876	4,730	4,011	
			1	12213020	542050		PRINC,ROB,ADMIN HARDWARE	OTHER	-				817					
			1	12213020	542060		PRINC,ROB,ADMIN SOFTWARE	OTHER	-				246					
2	13	2210	1	12213020	542090	12213020-542090	PRINC,ROB,OTHER GENL SUPPLIES	OTHER	500	500	384		75	-	52	140	503	
2	13	2210	1	12213020	573010	12213020-573010	PRINC,ROB,DUES & MEMBERSHIPS	OTHER	1,000	1,000	1,337	847	1,665	991	803	787	959	
2	13	2210	1	12213020	578090	12213020-578090	PRINC,ROB,OTHER UNCLASSIFIED	OTHER	-	-	614	385	260	1,074	1,260	368	712	
									358,454	343,935	335,872	265,192	339,541	249,581	234,393	240,630	233,100	
				ABBOT ELEMENTARY														
1	14	2210	1	12114020	511310	12114020-511310	PRINC,ABBOT,PROF SAL	SALARIES	244,627	244,927	229,598	172,937	168,810	165,500	129,445	152,944	148,500	
1	14	2210	1	12114020	512070	12114020-512070	ABBOT, PRINCIPAL DESIGNEE	SALARIES				-	1,200	1,200	1,200	1,200	1,200	
1	14	2210	1	12114020	511530	12114020-511530	PRINC,ABBOT,SEC SAL	SALARIES	69,763	68,688	62,310	62,747	62,132	61,312	59,223	57,132	54,074	
1	14			OFFSET			*LESS: EAO OFFSET:*	SALARIES	(833)	(833)								
1	14	2210	1	12114020	512160	12114020-512160	PRINC,ABBOT,SEC SUBS & EX DAYS	SALARIES			810			-	-	625	204	
1	14	2210	1	12114020	511750	12114020-511750	PRINC,ABBOT,PRINC AIDES (4X3HRS/DAY - 181 DAYS)-$15/hr	SALARIES	32,580	29,268	39,181	28,412	35,725	39,660	28,188	27,270	22,103	
2	14	2210	1	12214020	571100	12214020-571100	PRINC,ABBOT,MTG/CONF ALLOW	OTHER	1,000	1,000	650	349	125	215	10	245	175	
2	14	2210	1	12214020	530500	12214020-530500	PRINC,ABBOT,SEC TRAINING	OTHER	375	375			-	-	-			
2	14	2210	1	12214020	572010	12214020-572010	PRINC,ABBOT,MILEAGE REIMB	OTHER	-	-			-	-	34			
2	14	2210	1	12214020	534010	12214020-534010	PRINC,ABBOT,POSTAGE	OTHER	600	600	735		-	394	615	719	1,140	
2	14	2210	1	12214020	534040	12214020-534040	PRINC,ABBOT,PRINTING	OTHER	300	300			64	-	-			
2	14	2210	1	12214020	535060	12214020-535060	PRINC,ABBOT,CONTRACTED SERVICES	OTHER	-	-								
2	14	2210	1	12214020	542010	12214020-542010	PRINC,ABBOT,OFFICE SUPPLIES	OTHER	2,500	2,500	1,405	88	1,440	2,078	10,597		5,583	
2	14	2210	1	12214020	542020	12214020-542020	PRINC,ABBOT,COPIER SUPPLIES	OTHER	1,000	1,000	4,878	1,698	1,345	811	816			
2	14	2210	1	12214020	542090	12214020-542090	PRINC,ABBOT,OTHER GENL SUPPLIES	OTHER	500	500	80							
2	14	2210	1	12214020	573010	12214020-573010	PRINC,ABBOT,DUES & MEMBERSHIPS	OTHER	1,000	1,000	1,508	1,258	1,161	1,240	1,273	911	935	
2	14	2210	1	12214020	578090	12214020-578090	PRINC,ABBOT,OTHER UNCLASSIFIED	OTHER			352		809	420	-			
									353,412	349,325	341,507	267,489	272,811	272,831	231,399	241,045	233,914	
				CRISAFULLI ELEMENTARY														
1	15	2210	1	12115020	511310	12115020-511310	PRINC,CRIS,PROF SALS	SALARIES	244,652	244,652	239,943	175,540	151,618	175,422	164,791	163,157	158,481	
1	15	2210	1	12115020	512070	12115020-512070	CRIS, PRINCIPAL DESIGNEE	SALARIES				-	1,200	600	1,800	1,200	1,200	
1	15	2210	1	12115020	511530	12115020-511530	PRINC,CRIS,SEC SAL	SALARIES	67,247	66,422	59,209	52,455	57,626	58,107	55,866	53,641	58,570	
				OFFSET			*LESS: EAO OFFSET:*	SALARIES	(833)	(833)								
1	15	2210	1	12115020	512160	12115020-512160	PRINC,CRIS,SEC SUBS & EX DAYS	SALARIES			376		1,456	2,175	1,308	1,091	8,324	
1	15	2210	1	12115020	511750	12115020-511750	PRINC,CRISA,PRINC AIDES (4X3HRS/DAY - 181 DAYS)-$15/hr	SALARIES	32,580	29,268	44,959	41,284	35,105	32,881	30,295	30,134	29,781	
2	15	2210	1	12215020	571100	12215020-571100	PRINC,CRIS,MTG/CONF ALLOW	OTHER	1,000	1,000		449	638	75	1,343	568	2,068	
2	15	2210	1	12215020	530500	12215020-530500	PRINC,CRIS,SEC TRAINING	OTHER	375	375			-	-	-			
2	15	2210	1	12215020	572010	12215020-572010	PRINC,CRIS,MILEAGE REIMB	OTHER	-	-					-			
2	15	2210	1	12215020	534010	12215020-534010	PRINC,CRIS,POSTAGE	OTHER	600	600	777		7	557	682	1,003	1,394	
2	15	2210	1	12215020	534040	12215020-534040	PRINC,CRIS,PRINTING	OTHER	300	300	1,901		4,049	332	3,681		273	
2	15	2210	1	12215020	535060	12215020-535060	PRINC,CRIS,CONTRACTED SERVICES	OTHER	-	-								
2	15	2210	1	12215020	542010	12215020-542010	PRINC,CRIS,OFFICE SUPPLIES	OTHER	2,500	2,500	2,367	403	1,288	485	829	5,239	2,196	
2	15	2210	1	12215020	542020	12215020-542020	PRINC,CRIS,COPIER SUPPLIES	OTHER	1,000	1,000	4,558		101	101	1,737	2,571	2,734	
2	15	2210	1	12215020	542090	12215020-542090	PRINC,CRIS,OTHER GENL SUPPLIES	OTHER	500	500	624	126	254	238	1,123	139	83	
2	15	2210	1	12215020	573010	12215020-573010	PRINC,CRIS,DUES & MEMBERSHIPS	OTHER	1,000	1,000	235	936	991	971	942	807	959	
2	15	2210	1	12215020	578090	12215020-578090	PRINC,CRIS,OTHER UNCLASSIFIED	OTHER				617	244	580	975	839	354	

											350,921	346,784	354,948	271,810	254,577	272,525	265,371	260,390	266,415
				DAY ELEMENTARY															
1	16	2210	1	12116020	511310	12116020-511310	PRINC,DAY,PROF SAL	SALARIES	237,407	235,907	231,281	173,196	164,382	168,500	158,058	170,844	166,673		
1	16	2210	1	12116020	512070	12116020-512070	DAY, PRINCIPAL DESIGNEE	SALARIES				-	1,200	1,200	1,200	1,200	1,200		
1	16	2210	1	12116020	511530	12116020-511530	PRINC,DAY,SEC SAL	SALARIES	65,540	63,238	53,628	49,741	53,544	54,026	55,509	60,172	58,510		
1	16			OFFSET			*LESS: EAO OFFSET:*	SALARIES	(833)	(833)									
1	16	2210	1	12116020	512160	12116020-512160	PRINC,DAY,SEC SUBS & EX DAYS	SALARIES			1,435		503	1,049	657	1,015	979		
1	16	2210	1	12116020	511750	12116020-511750	PRINC,DAY,PRINC AIDES (4X3HRS/DAY - 181 DAYS)-$15/hr	SALARIES	32,580	29,268	38,470	30,222	43,638	39,122	33,355	32,556	33,313		
2	16	2210	1	12216020	571100	12216020-571100	PRINC,DAY,MTG/CONF ALLOW	OTHER	1,000	1,000			1,940	3,010	-	1,223	450		
2	16	2210	1	12216020	530500	12216020-530500	PRINC,DAY,SEC TRAINING	OTHER	375	375			-	-	-				
2	16	2210	1	12216020	572010	12216020-572010	PRINC,DAY,MILEAGE REIMB	OTHER	-	-					-	62			
2	16	2210	1	12216020	534010	12216020-534010	PRINC,DAY,POSTAGE	OTHER	600	600	336		-	267	396	593	1,032		
2	16	2210	1	12216020	534040	12216020-534040	PRINC,DAY,PRINTING	OTHER	300	300			-	-	-	327	383		
2	16	2210	1	12216020	535060	12216020-535060	PRINC,DAY,CONTRACTED SERVICES	OTHER	-	-					-				
2	16	2210	1	12216020	542010	12216020-542010	PRINC,DAY,OFFICE SUPPLIES	OTHER	2,500	2,500			-	-	1,500	8,333	1,530		
2	16	2210	1	12216020	542020	12216020-542020	PRINC,DAY,COPIER SUPPLIES	OTHER	1,000	1,000	4,294	110	200	-	1,736		1,080		
2	16	2210	1	12216020	542090	12216020-542090	PRINC,DAY,OTHER GENL SUPPLIES	OTHER	500	500	721	625	740	736	959	1,314	574		
2	16	2210	1	12216020	573010	12216020-573010	PRINC,DAY,DUES & MEMBERSHIPS	OTHER	1,000	1,000	300	335	300	450	600	623	905		
2	16	2210	1	12216020	578090	12216020-578090	PRINC,DAY,OTHER UNCLASSIFIED	OTHER					-	38	312	3,322	1,179		
									341,969	334,855	330,466	254,229	266,447	268,399	254,281	281,585	267,811		
				BLANCHARD MIDDLE															
1	21	2210	1	12121020	511310	12121020-511310	PRINC,BLAN,PROF SALS	SALARIES	252,272	252,272	247,414	242,650	237,480	229,500	213,534	214,700	216,313		
1	21	2210	1	12121020	512070	12121020-512070	BLAN, PRINCIPAL DESIGNEE	SALARIES					1,200	1,200	1,200	1,200	1,200		
1	21	2210	1	12121020	511530	12121020-511530	PRINC,BLAN,SEC SAL	SALARIES	46,492	45,530	40,519	43,044	55,663	52,745	50,427	43,897	45,714		
1	21	2210	1	12121020	512160	12121020-512160	PRINC,BLAN,SEC SUBS & EX DAYS	SALARIES			441		2,121	625	1,959	2,954	1,055		
1	21	2210	1	12121020	511750	12121020-511750	PRINC,BLAN,PRINC AIDES (8 HRS/DAY - 181 DAYS/YR)	SALARIES	21,720	20,634	9,254	14,680	18,262	14,887	13,387	16,783	16,861		
2	21	2210	1	12221020	571100	12221020-571100	PRINC,BLAN,MTG/CONF ALLOW	OTHER	1,000	1,000		230	-	130	-	1,154	900		
2	21	2210	1	12221020	530500	12221020-530500	PRINC,BLAN,SEC TRAINING	OTHER	625	625			-	-	-				
2	21	2210	1	12221020	572010	12221020-572010	PRINC,BLAN,MILEAGE REIMB	OTHER	-	-			24		7				
2	21	2210	1	12221020	534010	12221020-534010	PRINC,BLAN,POSTAGE	OTHER	1,500	1,500	1,285		-	1,100	1,606	1,561	2,015		
2	21	2210	1	12221020	534040	12221020-534040	PRINC,BLAN,PRINTING	OTHER	500	500	947		758	693	124	461			
2	21	2210	1	12221020	535060	12221020-535060	PRINC,BLAN,CONTRACTED SERVICES	OTHER	-	-					-				
2	21	2210	1	12221020	542010	12221020-542010	PRINC,BLAN,OFFICE SUPPLIES	OTHER	2,000	2,000	443	1,309	2,970	1,066	344	4,294	2,837		
2	21	2210	1	12221020	542020	12221020-542020	PRINC,BLAN,COPIER SUPPLIES	OTHER	2,000	2,000	8,086		628	620	1,740	2,068	2,655		
2	21	2210	1	12221020	542050	12221020-542050	PRINC,BLAN,HARDWARE	OTHER	-	-					-	588	498		
2	21	2210	1	12221020	542090	12221020-542090	PRINC,BLAN,OTHER GENL SUPPLIES	OTHER	1,500	1,500	137	305	1,637	771	617	1,696	1,896		
2	21	2210	1	12221020	573010	12221020-573010	PRINC,BLAN,DUES & MEMBERSHIPS	OTHER	1,500	1,500	600	600	659	600	359	964	1,382		
2	21	2210	1	12221020	578090	12221020-578090	PRINC,BLAN,OTHER UNCLASSIFIED	OTHER	2,000	2,000	828	446	1,440	1,258	2,258	969	1,488		
									333,109	331,061	309,953	303,264	322,842	305,195	287,562	293,288	294,814		
				STONY BROOK MIDDLE															
1	22	2210	1	12122020	511310	12122020-511310	PRINC,STONY,PROF SAL	SALARIES	250,884	249,384	237,242	239,292	234,600	230,000	222,000	213,200	207,808		
1	22	2210	1	12122020	512070	12122020-512070	STONY, PRINCIPAL DESIGNEE	SALARIES					1,200	1,200	1,200	1,200	1,200		
1	22	2210	1	12122020	511530	12122020-511530	PRINC,STONY,SEC SAL	SALARIES	47,492	46,492	43,200	44,448	57,067	53,983	51,787	47,666	44,450		
1	22	2210	1	12122020	512160	12122020-512160	PRINC,STONY,SEC SUBS & EX DAYS	SALARIES			397			-	50	-	-		
1	22	2210	1	12122020	511750	12122020-511750	PRINC,STONY,PRINC AIDES (8 HRS/DAY - 181 DAYS/YR)	SALARIES	21,720	20,634	27,336	34,249	25,295	22,400	15,664	14,661	12,225		
2	22	2210	1	12222020	571100	12222020-571100	PRINC,STONY,MTG/CONF ALLOW	OTHER	1,000	1,000		145	-	3,134	958	105	2,458		
2	22	2210	1	12222020	530500	12222020-530500	PRINC,STONY,SEC TRAINING	OTHER	625	625			-	-	-				
2	22	2210	1	12222020	572010	12222020-572010	PRINC,STONY,MILEAGE REIMB	OTHER	-	-			-	-	11	31	52		
2	22	2210	1	12222020	534010	12222020-534010	PRINC,STONY,POSTAGE	OTHER	1,500	1,500	609	28	-	693	1,567	1,898	1,847		
2	22	2210	1	12222020	534040	12222020-534040	PRINC,STONY,PRINTING	OTHER	500	500			82	82	-				
2	22	2210	1	12222020	535060	12222020-535060	PRINC,STONY,CONTRACTED SERVICES	OTHER	-	-					-				
2	22	2210	1	12222020	542010	12222020-542010	PRINC,STONY,OFFICE SUPPLIES	OTHER	2,000	2,000	715	79	295	36	244	5,534	290		
2	22	2210	1	12222020	542020	12222020-542020	PRINC,STONY,COPIER SUPPLIES	OTHER	2,000	2,000	3,872	203	693	2,823	3,450	1,000	2,548		
2	22	2210	1	12222020	542090	12222020-542090	PRINC,STONY,OTHER GENL SUPPLIES	OTHER	1,500	1,500	966	947	-	456	584	3,267	2,463		
2	22	2210	1	12222020	573010	12222020-573010	PRINC,STONY,DUES & MEMBERSHIPS	OTHER	1,500	1,500	1,331	1,529	1,511	1,362	1,481	1,483	1,384		
2	22	2210	1	12222020	578090	12222020-578090	PRINC,STONY,OTHER UNCLASSIFIED	OTHER	2,000	2,000	1,002	1,478	1,584	2,160	2,332	1,564	1,089		
									332,721	***329,135***	***316,670***	***322,398***	***322,327***	***318,329***	***301,328***	***291,608***	***277,813***		
				WESTFORD ACADEMY															
1	31	2210	1	12131020	511310	12131020-511310	PRINC,ACAD,PROF SAL	SALARIES	526,686	525,686	515,545	505,602	494,356	484,800	472,700	450,917	440,100		
1	31	2210	1	12131020	511530	12131020-511530	PRINC,ACAD,SEC SAL	SALARIES	188,648	187,009	165,774	159,232	157,580	151,845	147,074	153,004	146,714		
1	31	2210	1	12131020	512160	12131020-512160	PRINC,ACAD,SEC SUBS & EX DAYS	SALARIES	750	750	1,555		1,427	1,425	2,732	2,380	3,888		
2	31	2210	1	12231020	571100	12231020-571100	PRINC,ACAD,MTG/CONF ALLOW	OTHER	3,500	3,500		840	821	2,825	2,990	185	2,239		
2	31	2210	1	12231020	530500	12231020-530500	PRINC,ACAD,SEC TRAINING	OTHER	800	800			199	-	-				
2	31	2210	1	12231020	572010	12231020-572010	PRINC,ACAD,MILEAGE REIMB	OTHER	300	300			130	174	663	305	522		
2	31	2210	1	12231020	534010	12231020-534010	PRINC,ACAD,POSTAGE	OTHER	3,000	3,000	3,821		29	2,566	4,438	4,118	5,025		
2	31	2210	1	12231020	534040	12231020-534040	PRINC,ACAD,PRINTING	OTHER	-	-			811	-	-				
2	31	2210	1	12231020	535060	12231020-535060	PRINC,ACAD,GRADUATION EXPENSES	OTHER	18,000	18,000	25,117	14,531	11,560	16,472	19,245	17,880	17,160		
2	31	2210	1	12231020	542010	12231020-542010	PRINC,ACAD,OFFICE SUPPLIES	OTHER	6,000	6,000	8,659	172	5,656	8,029	8,506	5,939	4,289		
2	31	2210	1	12231020	542020	12231020-542020	PRINC,ACAD,COPIER SUPPLIES	OTHER	4,500	4,500	5,651	1,562	4,408	4,316	4,847	6,454	16,266		
2	31	2210	1	12231020	542090	12231020-542090	PRINC,ACAD,OTHER GENL SUPPLIES	OTHER	800	800	4,308	639	675	377	438	822	836		
2	31	2210	1	12231020	571090	12231020-571090	PRINC, ACAD, TRAVEL ALLOW	OTHER	1,000	1,000	1,000	1,000	1,000	1,000					
2	31	2210	1	12231020	573010	12231020-573010	PRINC,ACAD,DUES & MEMBERSHIPS	OTHER	7,000	7,000	6,060	6,100	6,132	7,353	6,869	5,654	5,800		
2	31	2210	1	12231020	578090	12231020-578090	PRINC,ACAD,OTHER	OTHER	3,500	3,500	552	4,745	3,840	4,134	3,961	3,392	857		
									764,484	761,845	738,042	694,423	688,624	685,318	674,462	651,051	643,694		

		2210		TOTAL			2210 SCHOOL LEADERSHIP - BUILDING			3,552,280	3,485,152	3,430,376	2,950,180	3,004,161	2,884,181	2,751,579	2,757,651	2,701,296
				2250 NON-INSTR BUILDING TECHNOLOGY															
				MILLER ELEMENTARY															
2	11	2250	1	12211030	542050	12211030-542050	HARDWARE						-				256		
2	11	2250	1	12211030	542060	12211030-542060	SOFTWARE												
2	11	2250	1	12211030	542090	12211030-542090	OTHER GENERAL SUPPLIES												
											-		-	-	-	-	256	-	
				NABNASSET ELEMENTARY															
2	12	2250	1	12212030	542050	12212030-542050	HARDWARE								2,070				
2	12	2250	1	12212030	542060	12212030-542060	SOFTWARE												
2	12	2250	1	12212030	542090	12212030-542090	OTHER GENERAL SUPPLIES												
											-		-	-	2,070	-	-	-	
				ROBINSON ELEMENTARY															
2	13	2250	1	12213030	542050	12213030-542050	HARDWARE												
2	13	2250	1	12213030	542060	12213030-542060	SOFTWARE												
2	13	2250	1	12213030	542090	12213030-542090	OTHER GENERAL SUPPLIES												
											-		-	-	-	-	-	-	
				ABBOT ELEMENTARY															
2	14	2250	1	12214030	542050	12214030-542050	HARDWARE									1,860		1,541	
2	14	2250	1	12214030	542060	12214030-542060	SOFTWARE												
2	14	2250	1	12214030	542090	12214030-542090	OTHER GENERAL SUPPLIES												
											-		-	-	-	1,860	-	1,541	
				CRISAFULLI ELEMENTARY															
2	15	2250	1	12215030	542050	12215030-542050	HARDWARE												
2	15	2250	1	12215030	542060	12215030-542060	SOFTWARE												
2	15	2250	1	12215030	542090	12215030-542090	OTHER GENERAL SUPPLIES												
											-		-	-	-	-	-	-	
				DAY ELEMENTARY															
2	16	2250	1	12216030	542050	12216030-542050	HARDWARE												
2	16	2250	1	12216030	542060	12216030-542060	SOFTWARE												
2	16	2250	1	12216030	542090	12216030-542090	OTHER GENERAL SUPPLIES												
											-		-	-	-	-	-	-	
				BLANCHARD MIDDLE															
2	21	2250	1	12221030	542050	12221030-542050	HARDWARE						94					547	
2	21	2250	1	12221030	542060	12221030-542060	SOFTWARE												
2	21	2250	1	12221030	542090	12221030-542090	OTHER GENERAL SUPPLIES												
											-		94	-	-	-	-	547	
				STONY BROOK MIDDLE															
2	22	2250	1	12222030	542050	12222030-542050	HARDWARE					599						9,868	
2	22	2250	1	12222030	542060	12222030-542060	SOFTWARE												
2	22	2250	1	12222030	542090	12222030-542090	OTHER GENERAL SUPPLIES												
											-		-	-	-	-	-	9,868	
				WESTFORD ACADEMY															
2	31	2250	1	12231030	542050	12231030-542050	HARDWARE												
2	31	2250	1	12231030	542060	12231030-542060	SOFTWARE									502		138	
2	31	2250	1	12231030	542090	12231030-542090	OTHER GENERAL SUPPLIES												
											-		-	-	-	502	-	138	
				SYSTEMWIDE															
2	39	2250	1	12239030	535060	12239030-535060	LIBR CIRCULATION SOFTWARE		OTHER			18,325	19,116	18,025	18,025	18,025	17,249	17,249	
2	39	2250	1	12239030	542060	12239030-542060	OTHER ADMIN SOFTWARE	TEACHPOINT&MS	OTHER			11,280	11,280	11,280	12,443	13,485	10,960	9,425	
2	39	2250	1	12239030	553086	12239030-553086	DEVICE MGMT EXPENSE	JAMF moved to Fc	OTHER			12,752	9,093	8,491	8,071	-	3,500	238	
											-	42,357	39,489	37,796	38,539	31,510	31,709	26,912	
		2250		TOTAL			2250 NON-INSTR BUILDING TECHNOLOGY				-	42,956	39,583	37,796	40,609	33,873	31,965	39,006	
				2305 CLASSROOM TEACHERS															
				MILLER ELEMENTARY															
1	11	2305	1	12111052	511330	12111052-511330	PROF SAL,DIGITAL LEARNING,MILLER		SALARIES				-		47,314	46,097	43,679	42,665	
							ELIMINATED DLS FY20		SALARIES										
1	11	2305	1	12111053	511330	12111053-511330	PROF SAL,PHYS ED,MILLER		SALARIES	74,520	74,520	73,059	69,014	83,867	77,780	71,176	65,350	87,605	
1	11	2305	1	12111054	511330	12111054-511330	PROF SAL,MUSICREG,MILLER		SALARIES	58,443	60,273	44,642	57,932	56,797	51,512	43,187	40,343	79,760	
1	11	2305	1	12111056	511330	12111056-511330	PROF SAL,ART,MILLER		SALARIES	61,338	61,128	59,946	58,787	57,652	56,191	40,541	29,057	86,530	
1	11	2305	1	12111060	511330	12111060-511330	PROF SAL,KINDER,MILLER		SALARIES	335,300	365,885	220,403	211,456	201,741	202,761	167,364	146,325	152,308	
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-									
				OFFSET			*LESS ESSER III*		SALARIES	(43,200)	(43,200)								
				OFFSET			*LESS KED*		SALARIES	-	(14,088)								
				OFFSET			*LESS KFD*		SALARIES	(28,748)									
				OFFSET			*LESS ADDTL SCHOOL CHOICE*			(8,333)	(79,269)								
1	11	2305	1	12111061	511330	12111061-511330	PROF SAL,PREFIRST,MILLER		SALARIES				-		87,054	85,131	83,208	79,760	
							ELIMINATED PREFIRST IN FY20		SALARIES										
1	11	2305	1	12111062	511330	12111062-511330	PROF SAL,GR1-2,MILLER		SALARIES	894,680	895,205	879,447	937,025	985,571	994,289	952,338	868,013	799,823	
1	11	2305	1	12111152	512070.000	1211152-512070	CLASSROOM MOVE, MILLER		SALARIES			1,869	1,811	3,132	4,557				
							TOTAL MILLER			**1,344,000**	**1,320,454**	**1,279,366**	**1,336,025**	**1,388,760**	**1,521,459**	**1,405,834**	**1,275,975**	**1,328,450**	
				NABNASSET ELEMENTARY															
1	12	2305	1	12112052	511330	12112052-511330	PROF SAL,DIGITAL LEARNING,NAB		SALARIES				-		46,113	44,896	43,679	42,665	
1	12	2305	1	12112053	511330	12112053-511330	PROF SAL,PHYS ED,NAB		SALARIES	79,968	79,758	78,211	80,497	96,086	93,652	91,218	88,559	86,530	
1	12	2305	1	12112054	511330	12112054-511330	PROF SAL,MUSICREG,NAB		SALARIES	60,993	60,993	59,811	58,652	56,797	55,336	43,187	40,343	75,501	
1	12	2305	1	12112056	511330	12112056-511330	PROF SAL,ART,NAB		SALARIES	55,890	55,890	54,795	53,720	52,666	51,512	40,541	29,057	43,865	
1	12	2305	1	12112060	511330	12112060-511330	PROF SAL,KINDER,NAB		SALARIES	467,343	467,343	288,214	339,944	206,127	194,361	182,997	180,179	137,144	
1	12			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-									
				OFFSET			*LESS ESSER III*		SALARIES	(57,600)	(57,600)								
				OFFSET			*LESS KED*		SALARIES	-	(14,088)								
				OFFSET			*LESS KFD*		SALARIES	(28,748)									

				OFFSET			*LESS ADDTL SCHOOL CHOICE*			(8,333)	(100,536)						
1	12	2305	1	12112061	511330	12112061-511330	PROF SAL,PREFIRST,NAB		SALARIES	-			-		85,854	81,082	75,467	70,352
1	12	2305	1	12112062	511330	12112062-511330	PROF SAL,GR1-2,NAB		SALARIES	1,019,556	1,109,978	1,066,499	948,484	1,003,617	1,001,748	974,811	931,784	850,200
1	12	2305	1	12112152	512070.000	12112152-512070	CLASSROOM MOVE, NAB		SALARIES			3,151	6,040		928			
								TOTAL NAB		**1,589,069**	**1,601,738**	**1,550,681**	**1,487,337**	**1,415,293**	**1,529,505**	**1,458,733**	**1,389,069**	**1,306,257**
				ROBINSON ELEMENTARY														
1	13	2305	1	12113052	511330	12113052-511330	PROF SAL,DIGITAL LEARNING,ROB		SALARIES						46,114	44,897	43,679	42,665
1	13	2305	1	12113053	511330	12113053-511330	PROF SAL,PHYS ED,ROB		SALARIES	59,522	59,382	58,229	63,599	67,094	62,224	56,941	52,280	49,635
1	13	2305	1	12113054	511330	12113054-511330	PROF SAL,MUSICREG,ROB		SALARIES	51,953	51,953	50,957	49,982	48,890	47,786	38,900	37,980	74,399
1	13	2305	1	12113056	511330	12113056-511330	PROF SAL,ART,ROB		SALARIES	43,182	43,182	42,352	41,364	40,567	39,646	38,725	37,805	25,534
1	13	2305	1	12113060	511330	12113060-511330	PROF SAL,KINDER,ROB		SALARIES	448,533	442,157	219,885	280,631	157,536	147,152	170,483	148,528	108,865
1	13			OFFSET			*LESS: KED/FDK OFFSET: 4 * .5 FTE*		SALARIES	-								
				OFFSET			*LESS ESSER III (4*14,400)-TA*		SALARIES	(57,600)	(57,600)							
				OFFSET			*LESS KED*		SALARIES	-	(14,088)							
				OFFSET			*LESS KFD*		SALARIES	(28,747)	(104,980)							
							LESS ADDTL SCHOOL CHOICE			(8,334)								
1	13	2305	1	12113061	511330	12113061-511330	PROF SAL,PREFIRST,ROB		SALARIES				-		93,427	90,993	88,559	86,530
1	13	2305	1	12113062	511330	12113062-511330	PROF SAL,GR1-2,ROB		SALARIES	934,901	887,120	933,305	913,916	885,623	842,847	808,990	735,308	702,719
1	13	2305	1	12113152	512070.000	12113152-512070	CLASSROOM MOVE, ROB		SALARIES			3,061	3,510	675	421			
								TOTAL ROB		**1,443,409**	**1,307,125**	**1,307,789**	**1,353,002**	**1,200,385**	**1,279,617**	**1,249,929**	**1,144,140**	**1,090,346**
				ABBOT ELEMENTARY														
1	14	2305	1	12114052	511330	12114052-511330	PROF SAL,DIGITAL LEARNING,ABBOT		SALARIES				-		92,227	89,793	87,359	86,228
1	14	2305	1	12114053	511330	12114053-511330	PROF SAL,PHYS ED,ABBOT		SALARIES	85,543	81,701	76,728	79,488	67,871	79,293	34,039	75,385	74,200
1	14	2305	1	12114054	511330	12114054-511330	PROF SAL,MUSICREG,ABBOT		SALARIES	112,870	122,167	69,462	104,256	63,601	74,801	85,131		
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*		SALARIES	(39,733)	(39,733)							
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(3,333)	(3,333)							
1	14	2305	1	12114056	511330	12114056-511330	PROF SAL,ART,ABBOT		SALARIES	57,561	54,178	57,635	53,779	54,241	52,184	27,790	25,567	130,270
1	14	2305	1	12114062	511330	12114062-511330	PROF SAL,GR3-5,ABBOT		SALARIES	1,709,758	1,747,159	1,782,171	1,618,227	1,665,805	1,533,728	1,382,757	1,381,831	1,452,298
1	14	2305	1	12114152	512070.000	12114152-512070	CLASSROOM MOVE, ABBOT		SALARIES			4,726	6,993	1,475	1,251			
	14							TOTAL ABBOT		**1,922,666**	**1,962,139**	**1,990,722**	**1,862,743**	**1,852,993**	**1,833,485**	**1,619,510**	**1,570,142**	**1,742,996**
				CRISAFULLI ELEMENTARY														
1	15	2305	1	12115052	511330	12115052-511330	PROF SAL,DIGITAL LEARNING,CRIS		SALARIES				-		93,427	89,793	87,359	84,869
1	15	2305	1	12115053	511330	12115053-511330	PROF SAL,PHYS ED,CRIS		SALARIES	94,350	93,150	91,324	71,626	87,777	85,854	78,096	75,960	74,049
1	15	2305	1	12115054	511330	12115054-511330	PROF SAL,MUSICREG,CRIS		SALARIES	92,843	93,820	66,115	75,805	51,323	50,643	38,901	37,980	33,351
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*		SALARIES	(39,733)	**(39,733)**							
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(3,333)	(3,333)							
1	15	2305	1	12115056	511330	12115056-511330	PROF SAL,ART,CRIS		SALARIES	58,407	60,099	57,441	56,157	54,915	53,028	38,726	38,590	73,824
									SALARIES									
1	15	2305	1	12115062	511330	12115062-511330	PROF SAL,GR3-5,CRIS		SALARIES	1,603,846	1,583,344	1,584,811	1,522,115	1,552,467	1,319,524	1,275,378	1,308,548	1,282,582
1	15	2305	1	12115152	512070.000	12115152-512070	CLASSROOM MOVE, CRIS		SALARIES			1,854		1,839				
								TOTAL CRIS		**1,806,381**	**1,787,347**	**1,801,545**	**1,725,703**	**1,748,321**	**1,602,476**	**1,520,893**	**1,548,436**	**1,548,676**
				DAY ELEMENTARY														
1	16	2305	1	12116052	511330	12116052-511330	PROF SALS,DIGITAL LEARNING,DAY		SALARIES				-		93,427	90,993	87,359	85,330
1	16	2305	1	12116053	511330	12116053-511330	PROF SAL,PHYS ED,DAY		SALARIES	74,520	74,520	73,059	72,196	87,777	85,854	82,570	71,365	79,760
1	16	2305	1	12116054	511330	12116054-511330	PROF SAL,MUSICREG,DAY		SALARIES	95,949	107,200	53,455	83,581	57,147	53,127	83,931	82,007	62,369
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*		SALARIES	(39,733)	(39,733)							
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(3,333)	(3,333)							
1	16	2305	1	12116056	511330	12116056-511330	PROF SAL,ART,DAY		SALARIES	56,118	57,670	55,053	53,985	52,782	50,843	91,218		-
1	16	2305	1	12116062	511330	12116062-511330	PROF SAL,GR3-5,DAY		SALARIES	1,559,562	1,555,308	1,525,311	1,512,509	1,524,426	1,595,085	1,529,245	1,412,027	1,458,387
1	16	2305	1	12116152	512070.000	12116152-512070	CLASSROOM MOVE, DAY		SALARIES			2,052	5,861	3,911	5,804			
										1,743,083	**1,751,632**	**1,708,930**	**1,728,132**	**1,726,043**	**1,884,139**	**1,877,957**	**1,652,758**	**1,685,846**
								TOTAL DAY										
				BLANCHARD MIDDLE														
1	21	2305	1	12121040	511330	12121040-511330	PROF SAL,LANG ARTS,BLAN		SALARIES	570,913	557,784	535,587	495,214	510,636	422,479	500,196	422,619	466,018
1	21	2305	1	12121041	511330	12121041-511330	PROF SAL,READING,BLAN		SALARIES	101,880	101,880	99,910	97,754	95,861	93,427	90,993	88,559	85,330
1	21	2305	1	12121043	511330	12121043-511330	PROF SAL,MATH,BLAN		SALARIES	547,514	525,240	524,161	598,109	625,311	567,405	561,314	548,942	553,529
1	21	2305	1	12121044	511330	12121044-511330	PROF SAL,SCIENCE,BLAN		SALARIES	584,563	580,271	565,592	550,309	566,588	544,940	543,374	521,895	537,844
1	21	2305	1	12121045	511330	12121045-511330	PROF SAL,SOC STUDIES,BLAN		SALARIES	582,626	542,142	563,649	532,584	567,633	557,923	577,539	540,645	561,011
1	21	2305	1	12121046	511330	12121046-511330	PROF SAL,FOR LANG,BLAN		SALARIES	398,340	396,915	389,179	380,395	371,524	349,902	336,956	322,631	306,085
1	21	2305	1	12121049	511330	12121049-511330	PROF SAL,ENGINEERING,BLAN		SALARIES	101,880	101,880	99,910	53,482	67,871	62,482	58,027	54,154	50,426
1	21	2305	1	12121051	511330	12121051-511330	PROF SAL,HEALTH,BLAN		SALARIES	101,655	101,655	99,685	96,554	94,661	92,227	89,793	87,359	85,330
1	21	2305	1	12121052	511330	12121052-511330	PROF SAL,DIGITAL LEARNING,BLAN		SALARIES	-			14,854	96,086	93,652	91,218	88,559	86,530
1	21	2305	1	12121053	511330	12121053-511330	PROF SAL,PHYS ED,BLAN		SALARIES	101,655	101,655	99,685	97,754	94,661	89,080	78,267	72,119	66,932
1	21	2305	1	12121054	511330	12121054-511330	PROF SAL,MUSICREG,BLAN		SALARIES	190,840	190,840	187,116	183,464	178,760	175,607	171,052	167,403	163,017
1	21	2305	1	12121056	511330	12121056-511330	PROF SAL,ART,BLAN		SALARIES	101,655	101,655	99,685	97,754	95,861	92,227	89,308	87,359	85,330
1	21	2305	1	12121152	512070.000	12121152-512070	CLASSROOM MOVE, BLAN		SALARIES				1,286		12,414			
										3,383,521	**3,301,917**	**3,264,159**	**3,199,513**	**3,365,453**	**3,153,765**	**3,188,037**	**3,002,244**	**3,047,381**
				STONY BROOK MIDDLE														
1	22	2305	1	12122040	511330	12122040-511330	PROF SAL,LANG ARTS,STONY		SALARIES	667,124	635,468	629,981	598,445	599,172	627,147	518,257	527,394	516,961
1	22	2305	1	12122041	511330	12122041-511330	PROF SAL,READING,STONY		SALARIES	100,455	100,455	98,485	96,554	94,661	92,227	85,907	80,686	75,501
1	22	2305	1	12122043	511330	12122043-511330	PROF SAL,MATH,STONY		SALARIES	584,018	635,513	651,252	645,237	621,025	643,012	566,843	560,710	516,331
1	22	2305	1	12122044	511330	12122044-511330	PROF SAL,SCIENCE,STONY		SALARIES	766,977	711,263	707,120	684,781	659,756	637,258	582,989	587,438	559,062
1	22	2305	1	12122045	511330	12122045-511330	PROF SAL,SOC STUDIES,STONY		SALARIES	731,481	728,294	754,969	731,968	708,661	704,622	685,330	601,100	507,161
1	22	2305	1	12122046	511330	12122046-511330	PROF SAL,FOR LANG,STONY		SALARIES	348,195	345,405	336,356	326,729	411,383	410,989	418,158	398,314	396,883
1	22	2305	1	12122049	511330	12122049-511330	PROF SAL,ENGINEERING,STONY		SALARIES	80,088	77,705	73,321	69,026	22,636	93,652	91,218	88,784	86,755
1	22	2305	1	12122051	511330	12122051-511330	PROF SAL,HEALTH,STONY		SALARIES	101,880	101,880	99,910	97,979	96,086	93,846	90,993	88,559	85,146
1	22	2305	1	12122052	511330	12122052-511330	PROF SAL,DIGITAL LEARNING,STONY		SALARIES	-			25,052	96,436	94,002	91,568	89,134	87,105

1	22	2305	1	12122053	511330	12122053-511330	PROF SAL,PHYS ED,STONY		SALARIES	62,679	59,954	56,393	52,867	49,493	45,722	78,526	76,185	74,399
1	22	2305	1	12122054	511330	12122054-511330	PROF SAL,MUSICREG,STONY		SALARIES	198,145	192,373	190,392	180,960	173,382	160,703	152,976	145,657	141,060
1	22	2305	1	12122056	511330	12122056-511330	PROF SAL,ART,STONY		SALARIES	94,575	94,575	92,749	90,958	89,202	87,054	85,131	83,208	80,960
1	22	2305	1	12122152	512070	12122152-512070	CLASSROOM MOVE, SB		SALARIES	-					1,006			
							TOTAL STONY			**3,735,616**	**3,682,884**	**3,690,928**	**3,600,556**	**3,621,893**	**3,691,239**	**3,447,895**	**3,327,169**	**3,127,324**
				WESTFORD ACADEMY														
1	31	2305	1	12131040	511330	12131040-511330	PROF SAL,ENGLISH,ACAD		SALARIES	1,516,614	1,540,666	1,605,571	1,566,441	1,567,096	1,506,065	1,446,484	1,365,589	1,312,352
1	31						*KEIRSTEAD, J (.8 FTE IS CURRIC COORD)*		SALARIES									
1	31	2305	1	12131043	511330	12131043-511330	PROF SAL,MATH,ACAD		SALARIES	1,775,329	1,710,988	1,753,128	1,725,104	1,714,475	1,607,677	1,489,535	1,403,056	1,302,106
1	31						*BENGIOVANNI, E IS FT MATH/SCI COOR*		SALARIES									
1	31	2305	1	12131044	511330	12131044-511330	PROF SAL,SCIENCE,ACAD		SALARIES	1,587,765	1,574,699	1,603,942	1,554,147	1,485,067	1,384,923	1,386,815	1,361,881	1,321,959
1	31	2305	1	12131045	511330	12131045-511330	PROF SAL,SOC STUDIES,ACAD		SALARIES	1,519,142	1,493,708	1,537,848	1,545,405	1,468,585	1,480,242	1,397,175	1,342,057	1,293,332
1	31						*INGANO, A (.8 FTE IS CURRIC COORD)*		SALARIES									
1	31	2305	1	12131046	511330	12131046-511330	PROF SAL,WORLD LANG,ACAD		SALARIES	1,183,826	1,198,213	1,176,473	1,136,324	1,092,337	1,096,209	1,087,841	1,015,921	1,011,120
1	31						*GRABOWSKI-DEVLIN (.8 FTE CURRIC COORD)*		SALARIES									
1	31	2305	1	12131047	511330	12131047-511330	PROF SAL,BUSI/COMP,ACAD		SALARIES	382,755	382,530	375,082	349,872	343,062	351,746	316,412	317,289	386,754
1	31	2305	1	12131048	511330	12131048-511330	PROF SAL,ALT ED,ACAD		SALARIES	101,655	101,655	100,750	91,798	87,777	86,709	150,798	160,915	152,393
1	31	2305	1	12131051	511330	12131051-511330	PROF SAL,HEALTH/ WELLNESS,ACAD		SALARIES	265,023	260,922	251,341	241,148	223,512	210,730	188,179	208,418	188,304
1	31	2305	1	12131052	511330	12131052-511330	PROF SAL,DIGITAL LEARNING,ACAD		SALARIES	102,230	101,880	99,910	97,979	191,947	179,506	169,260	160,678	153,462
1	31	2305	1	12131053	511330	12131053-511330	PROF SAL,PHYS ED,ACAD		SALARIES	472,654	464,662	435,705	414,605	465,850	448,742	391,940	421,468	396,695
1	31						*ROARK,B (.8 FTE CURRIC COORD)*		SALARIES									
1	31	2305	1	12131054	511330	12131054-511330	PROF SAL,MUSICREG,ACAD		SALARIES	281,351	234,211	269,714	237,553	230,584	222,813	254,418	248,649	238,168
1	31	2305	1	12131056	511330	12131056-511330	PROF SAL,FINE ARTS,ACAD		SALARIES	574,710	568,026	599,515	655,882	622,032	620,574	600,788	571,847	548,850
				TOTAL WESTFORI			TOTAL WA			**9,763,053**	**9,632,159**	**9,808,980**	**9,616,258**	**9,492,324**	**9,195,936**	**8,879,646**	**8,577,769**	**8,305,496**
				SYSTEMWIDE														
1	39	2305	1	12139057	511330	12139057-511330	SWIDE TEACHING SALARIES:						-		-			
1	39			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(148,586)	(148,586)							
1	39	2305	1															
		2305		**TOTAL**			**2305 CLASSROOM TEACHERS**			26,582,212	26,198,809	26,403,100	25,909,269	25,811,465	25,691,620	24,648,434	23,487,702	23,182,771
				2310 TEACHER SPECIALISTS														
				SPECIAL EDUCATION:														
1	10	2310	2	12111066	511330	12111066-511330	SPED GENL PREK TEACHER MILLER		SALARIES	396,561	419,910	263,527	296,251	385,579	306,169	261,815	251,601	282,328
1	10	2310		OFFSET			*LESS: ALT PK OFFSET:*		SALARIES	(69,228)	(69,228)							
		2310	2	12110152	512070		SPED GENL PREK CLASSRM MOVE		SALARIES					5,129				
1	11	2310	2	12111070	511330	12111070-511330	PROF SAL,SPED GENL,MILLER		SALARIES	337,760	342,234	462,114	259,343	202,197	214,505	225,234	193,030	131,171
		2310		12112066	511330		SPED GEN PREK TEACHER NAB		SALARIES	173,327	163,806	157,468	84,210			97,301		
1	12	2310	2	12112070	511330	12112070-511330	PROF SAL,SPED GENL,NAB		SALARIES	231,130	258,226	250,302	242,011	268,779	183,325	175,724	158,144	143,313
1	13	2310	2	12113066	511330		SPED GEN PREK TEACHER ROB		SALARIES	150,446	144,218	132,596	7,559					
1	13	2310	2	~~12110070~~	~~511330~~								4,472					
1	13	2310	2	12113070	511330	12113070-511330	PROF SAL,SPED GENL,ROB		SALARIES	179,893	236,530	169,252	70,856	156,848	85,854	88,322	82,008	79,760
1	14	2310	2	12114070	511330	12114070-511330	PROF SAL,SPED GENL,ABBOT		SALARIES	339,724	333,319	324,890	260,393	245,065	280,254	276,300	251,376	233,482
1	15	2310	2	12115070	511330	12115070-511330	PROF SAL,SPED GENL,CRIS		SALARIES	380,726	365,154	341,767	428,358	399,433	347,885	322,577	298,018	285,358
1	16	2310	2	12116070	511330	12116070-511330	PROF SAL,SPED GENL,DAY		SALARIES	474,615	404,220	396,547	388,616	378,170	351,574	339,940	250,103	245,439
1	21	2310	2	12121070	511330	12121070-511330	PROF SAL,SPED GENL,BLAN		SALARIES	699,367	662,011	656,940	572,836	577,020	408,854	322,105	267,097	242,866
1	21	2310	2	12121063	511330	12121063-511330	PROF SAL,READ SPECIALIST,BLAN		SALARIES	-	28,761		3,883	43,434	91,230	89,793	87,359	81,987
1	22	2310	2	12122070	511330	12122070-511330	PROF SAL,SPED GENL,STONY		SALARIES	703,623	651,442	699,219	608,012	651,259	631,719	561,591	409,896	407,770
1	22	2310	2	12122063	511330	12122063-511330	PROF SAL,READ SPECIALIST,BLAN		SALARIES	-	28,761							
1	31	2310	2	12131070	511330	12131070-511330	PROF SAL,SPED GENL,ACAD		SALARIES	1,336,314	1,219,418	1,201,517	1,022,099	921,815	745,457	825,378	856,140	850,513
1	35	2310	2	**SYSTEMWIDE**														
				12135067	511330	12135067-511330	PROF SALS, SPED EXTENDED YR		SALARIES	67,000	62,000	67,326	80,475	60,821	7,634	61,759	58,969	51,488
							TOTAL TCHR SPEC SPED			**5,401,258**	**5,250,781**	**5,123,466**	**4,329,374**	**4,295,549**	**3,654,460**	**3,647,839**	**3,163,741**	**3,035,474**
1	11	2310	1	**REGULAR EDUCATION:**														
		2310		12111063	511330	12111063-511330	PROF SAL,READREC,MILLER						-			-	44,279	86,530
1	11	2310		12111064	511330	12111064-511330	PROF SAL,LIT SPECIALIST, MILLER		SALARIES	203,535	202,335	194,607	194,533	190,747	185,879	180,786	83,668	79,363
									SALARIES									
		2310		12112063	511330	12112063-511330	PROF SAL,READREC,NAB		SALARIES							-	72,119	66,932
1	12	2310		12112064	511330	12112064-511330	PROF SAL,LIT SPECIALIST,NAB		SALARIES	194,805	193,605	188,314	182,098	171,661	159,936	152,081	81,984	79,760
									SALARIES									
		2310		12113063	511330	12113063-511330	PROF SAL,READREC,ROB		SALARIES				-			-	89,284	86,755
1	13	2310		12113064	511330	12113064-511330	PROF SAL,LIT SPECIALIST,ROB		SALARIES	186,891	165,938	155,498	194,533	190,747	185,654	180,786	88,559	86,530
									SALARIES									
1	14	2310		12114064	511330	12114064-511330	PROF SAL,LIT SPECIALIST,ABBOT		SALARIES	93,150	93,150	74,106	89,533	87,777	85,854	83,931	62,730	58,343
1	15	2310		12115064	511330	12115064-511330	PROF SAL,LIT SPECIALIST,CRISAFULLI		SALARIES	101,655	100,455	98,485	93,623	80,541	82,227	71,330	87,359	81,987
1	16	2310		12116064	511330	12116064-511330	PROF SAL,LIT SPECIALIST,DAY		SALARIES	94,575	94,575	92,749	90,733	88,977	87,054	85,131	83,208	79,760
				SYSTEMWIDE					SALARIES									
1	39	2310		12139065	511330	12139065-511330	ELL TEACHERS,SYSTEMWIDE		SALARIES	544,799	432,485	414,203	374,777	348,544	323,086	307,096	220,470	159,735
		2310		**TOTAL**			**2310 TEACHER SPECIALISTS**			6,820,668	6,533,324	6,341,428	5,549,204	5,454,543	4,764,151	4,708,980	4,077,401	3,901,169
				2315 INSTRUCTIONL COORD/TEAM LEADERS														
1	35	2315	2	**SPECIAL EDUCATION-SWIDE**														
1	35		2	12135080	511370	12135080-511370	PROF SAL,SPED TEAM LEADERS (2)		SALARIES	193,605	193,605	208,856	522,024	525,893	445,090	413,436	425,971	411,989
1	35		2				INCL 2 EXTRA DAY		SALARIES	1,996	1,986							
1	35		2				STIPENDS (2)		SALARIES	14,876	14,876							
									SALARIES							4,880	5,656	6,906
1	39	2315	1	**REGULAR EDUCATION-SWIDE:**					SALARIES									
1	39	2315	1	12139082	511350	12139082-511350	CURRIC COORD STIPENDS,REG (10)		SALARIES	74,380	74,380	65,305	69,040	81,819	73,281	72,190	65,629	64,979
				12139082	511351	12139082-511351	COORD ADDL EXTRA DAYS		SALARIES	10,150	10,150	532		14,914	20,367	14,738	23,435	26,062

		2315		**TOTAL**				**2315 INSTRUCTIONL COORD/TEAM LEADERS**		295,007	294,997	274,693	591,064	622,626	538,738	505,244	520,692	509,936
				2320 MEDICAL/THERAPEUTIC SERVICES														
1	10	2320	2	**PRESCHOOL MILLENNIUM**														
1	10			12110074	511360	12110074-511360	PROF SAL,SPEECH,PRESCH MILLENNIUM	SALARIES				-	1,720	116,422	104,646	98,913	94,740
1				12110076	511360	12110076-511360	PROF SAL,OCC THERAPY,PRESCH	SALARIES				43,295	40,722	38,934	35,370	32,563	30,625
1	10	2320	2															
1	10			12110068	511380	12110068-511380	SALS,SPED LPN-DIRECT,PRESCH	SALARIES		73,571	73,976	36,066	-	33,399	34,201	32,187	32,392	32,070
								SALARIES										
1	11			12111074	511360	12111074-511360	PROF SAL,SPEECH,MILLER	SALARIES		173,174	172,814	169,465	194,308	187,648	92,227	86,374	80,686	75,501
1	11			12111076	511360	12111076-511360	PROF SAL,OCC THERAPY,MILLER	SALARIES		85,788	60,412	84,129	82,503	80,909	37,489	35,525	37,092	36,312
								SALARIES										
1				12112074	511360	12112074-511360	PROF SAL,SPEECH,NAB	SALARIES		65,955	77,203	59,293	6,016		94,152	91,218	88,559	86,530
1	12			12112076	511360	12112076-511360	PROF SAL,OCC THERAPY,NAB	SALARIES		42,772	40,851	38,364	41,252	40,454	39,534	38,613	37,692	36,312
								SALARIES										
1	13			12113074	511360	12113074-511360	PROF SAL,SPEECH,ROB	SALARIES		151,741	86,342	167,046	74,743	38,494	35,474	32,700	30,131	41,580
1	13			12113076	511360	12113076-511360	PROF SAL,OCC THERAPY,ROBINSON	SALARIES		77,807	74,686	71,536	32,521	31,884	38,934	38,013	37,092	36,312
								SALARIES										
1	14			12114074	511360	12114074-511360	PROF SAL,SPEECH,ABBOT	SALARIES		54,976	53,400	45,070	54,415	48,218	46,826	45,609	44,392	43,377
1	14			12114076	511360	12114076-511360	PROF SAL,OCC THERAPY,ABBOT	SALARIES		68,870	75,660	67,483	41,252	40,455	39,534	38,613	37,693	36,312
								SALARIES										
1	15			12115074	511360	12115074-511360	PROF SAL,SPEECH,CRIS	SALARIES		74,520	74,520	73,059	39,787	39,527	30,045	25,514	26,204	24,925
1	15			12115076	511360	12115076-511360	PROF SAL,OCC THERAPY,CRIS	SALARIES		50,753	50,753	49,757	48,782	47,825	38,934	38,815	23,218	22,146
								SALARIES										
1	16			12116074	511360	12116074-511360	PROF SAL,SPEECH,DAY	SALARIES		26,382	25,368	23,269	49,165	48,218	46,826	47,039	44,392	43,377
1	16			12116076	511360	12116076-511360	PROF SAL,OCC THERAPY,DAY	SALARIES		35,260	34,795	34,132	33,481	33,151	40,134	38,624	37,093	36,312
								SALARIES										
1	21			12121074	511360	12121074-511360	PROF SAL,SPEECH,BLANCHARD	SALARIES		32,680	51,978	29,441	27,691	25,912	30,045	28,012	26,204	33,551
1	21			12121076	511360	12121076-511360	PROF SAL,OCC THERAPY,BLAN	SALARIES		8,459	8,601	8,435			-	-		-
								SALARIES										
1	22			12121074	511360	12121074-511360	PROF SAL,SPEECH,STONY BROOK	SALARIES		32,680	31,305	29,441	27,691	25,912	30,045	28,012	26,205	33,551
1	22			12122076	511360	12122076-511360	PROF SAL,OCC THERAPY,STONY BROOK	SALARIES		16,918	17,300	16,968	8,370	7,904	-	-	23,218	22,500
								SALARIES										
1	31			12131074	511360	12131074-511360	PROF SAL,SPEECH,ACAD	SALARIES		16,340	15,893	14,720	13,846	12,956	-	-	-	-
1	31			12131076	511360	12131076-511360	PROF SAL,OCC THERAPY,ACAD	SALARIES							38,934	35,371	32,563	30,626
1	35	2320	2	**SPECIAL EDUCATION-SWIDE**														
1	35		2	12135083	511390	12135083-511390	PROF SAL, BCBA,SWIDE	SALARIES		94,350	169,424	92,524	94,616	74,273	126,577	121,081	116,825	-
1	35		2	12135074	511590	12135074-511590	SWIDE SPEECH THERAPY ASSISTANT	SALARIES		36,061		34,641	28,501	27,942	35,496	32,368	23,797	26,755
				12135076	511450.000	12135076-511450	SWIDE OT TUTOR	SALARIES					322					
1	35		2	12135076	511590	12135076-511590	SWIDE OT ASSISTANT	SALARIES		82,491	53,626	55,439	69,222	58,120	60,189	62,943	59,581	23,062
				12239098	535060	12239098-535060	SPED CONTRACTED SVCS	OTHER		329,887	329,887	274,216	219,944	232,019	332,444	273,119	452,302	277,639
				TOTAL				**2320 MEDICAL/THERAPEUTIC SERVICES**		1,631,433	1,578,792	1,474,494	1,231,723	1,177,662	1,423,395	1,309,766	1,448,807	1,124,116
				2325 TEACHER SUBSTITUTES														
				PRESCHOOL														
1	10	2325	2	12110086	512120	12110086-512120	ST SPED TEACH SUBS,PRESCH	SALARIES		-	-		160	3,760	2,528	4,538	2,663	2,698
								SALARIES		-								
1	11	2325	1	12111085	512120	12111085-512120	ST REG TEACHER SUBS,MILLER	SALARIES		12,375	12,375	34,580	3,055	7,553	13,657	11,078	13,875	12,148
				12111085	512130.000	12111085-512130	REG TEACH SUBS, LT, MILLER	SALARIES				25,896						
1	11	2325	2	12111086	512120	12111086-512120	ST SPED TEACHER SUBS,MILLER	SALARIES		2,250	2,250	270	800	1,485	3,931	1,715	2,888	635
				12111086	512130.000	12111086-512130	SPED TEACHER SUBS, LT, MILLER	SALARIES				11,725						
								SALARIES		-								
1	12	2325	1	12112085	512120	12112085-512120	ST REG TEACHER SUBS, NAB	SALARIES		12,375	12,375	23,431	9,920	6,680	10,553	12,320	13,163	12,803
			1	12112085	512130.000	12112085-512130	TTEACH SUBS, LT, REG, NAB	SALARIES				13,133						
1	12	2325	2	12112086	512120	12112086-512120	ST SPED TEACHER SUBS,NAB	SALARIES		2,250	2,250	730	80	2,880	938	1,163	2,100	1,855
								SALARIES		-								
1	13	2325	1	12113085	512120	12113085-512120	ST REG TEACHER SUBS, ROB	SALARIES		12,375	12,375	34,992	9,210	5,024	10,456	9,804	11,213	9,555
			1	12113085	5125130.000	12113085-512130	TEACHER SUBS, REG, LO, ROB	SALARIES				6,175						
1	13	2325	2	12113086	512120	12113086-512120	ST SPED TEACHER SUBS,ROB	SALARIES		2,250	2,250	1,190	160	720	825	1,688	1,500	1,835
								SALARIES		-								
1	14	2325	1	12114085	512120	12114085-512120	ST REG TEACHER SUBS, ABBOT	SALARIES		13,500	13,500	22,597	9,598	6,675	15,843	18,035	12,440	18,000
			1	12114085	512130.000	12114085-512130	TEACHER SUBS, REG, LT, ABBOT	SALARIES				16,589						
1	14	2325	2	12114086	512120	12114086-512120	ST SPED TEACHER SUBS,ABBOT	SALARIES		2,250	2,250	380	880	960	1,253	1,388	713	788
								SALARIES		-								
1	15	2325	1	12115085	512120	12115085-512120	ST REG TEACHER SUBS,CRIS	SALARIES		13,500	13,500	34,301	7,415	6,733	10,013	15,454	15,000	15,708
1	15	2325	2	12115086	512120	12115086-512120	ST SPED TEACHER SUBS,CRIS	SALARIES		2,250	2,250	80	845	405	1,331	1,913	2,025	975
								SALARIES		-								
1	16	2325	1	12116085	512120	12116085-512120	ST REG TEACHER SUBS,DAY	SALARIES		13,500	13,500	15,530	3,935	10,357	12,038	14,664	15,450	14,963
			1	`12116085	512130.000	12116085-512130	REG TEACHER SUB, LT, DAY	SALARIES				21,841						
1	16	2325	2	12116086	512120	12116086-512120	ST SPED TEACHER SUBS,DAY	SALARIES		2,250	2,250	310	640	1,090	1,538	975	1,913	2,468
								SALARIES		-								
1	21	2325	1	12121085	512120	12121085-512120	ST REG TEACH SUBS,BLAN	SALARIES		28,125	28,125	20,278	7,660	13,320	23,025	24,638	24,563	26,043
			1	12121085	512130.000	12121085-512130	REG TEACHER SUBS, LT, BLAN	SALARIES				36,437						
1	21	2325	2	12121086	512120	12121086-512120	ST SPED TEACHER SUBS,BLAN	SALARIES		3,375	3,375	100	320	680	1,613	1,950	3,450	3,488
								SALARIES		-								
1	22	2325	1	12122085	512120	12122085-512120	ST REG TEACHER SUBS,STONY	SALARIES		28,125	28,125	39,182	8,845	17,885	19,463	20,588	28,552	31,560
				12122085	512130.000	12122085-512130	REG TEACHER SUBS, LT, STONY	SALARIES				26,201						
1	22	2325	2	12122086	512120	12122086-512120	ST SPED TEACHER SUBS,STONY	SALARIES		3,375	3,375	190	285	3,040	2,100	2,138	4,200	3,483
								SALARIES		-								
1	31	2325	1	12131085	512120	12131085-512120	ST REG TEACHER SUBS,ACAD	SALARIES		61,875	61,875	103,550	46,897	34,733	58,913	57,061	61,962	60,338

1	31	2325	1	12131085	512121.000	12131085-512121	ST NEASC SUBS, ACADEMY		SALARIES	-			160					
			1	12131085	512130.000	12131085-512130	REG TEACH SUBS, LT, ACAD		SALARIES			15,591						
			1	12131085	512135.000	13131085-512135	TEACHER SUB COVER, ACAD		SALARIES			405						
1	31	2325	2	12131086	512120	12131086-512120	ST SPED TEACHER SUBS,ACAD		SALARIES	4,500	4,500	2,398	2,541	240	2,813	2,738	4,308	4,723
			2	12131086	512130.000	12131086-512130	SPED TEACHER SUBS, LT, ACAD		SALARIES			45,572						
									SALARIES	-								
1	35	2325	2	**SPECIAL EDUCATION-SWIDE**					SALARIES	-								
				12135087	512120	12135087-512120	SPED TEAM MTG SUBS, SWIDE		SALARIES	30,375	30,375	8,160	17,314	15,308	27,234	20,363	25,303	22,197
									SALARIES	-								
1	39	2325	1	**SYSTEMWIDE**					SALARIES	-								
1	39	2325	1	12139085	512130	12139085-512130	LOA SUBSTITUTES, SYSTEMWIDE		SALARIES	261,000	225,000		288,161	150,980	306,332	92,540	205,569	212,985
				121XX085	512135.000		TEACHER SUB COVERAGE		SALARIES	-				6,930				
				12139088	511590	12139088-511590	SUB PLACER,SWIDE		SALARIES	-	-		(1,922)		10,327	10,176	10,026	9,781
										-								
		2325		**TOTAL**			**2325 TEACHER SUBSTITUTES**			511,875	475,875	561,815	416,959	297,437	536,721	326,923	462,872	469,024
				2330 INSTRUCTIONAL ASSISTANTS														
				PRESCHOOL														
1	10	2330	2	**SPECIAL ED:**														
1	10		2	12110096	511410	12110096-511410	SPED TEACH ASSTS,PRESCH					13,900	-	222,546	218,098	260,247	254,504	221,146
1	10	2330	2															
				12110096	512140	12110096-512140	SPED TA SUBS,PRESCH Codes for ea schl					280	1,850	2,763	12,075	14,475	7,760	10,223
				MILLER ELEMENTARY														
				REGULAR ED:														
1	11	2330	1	12111090	511410	12111090-511410	REG TEACH ASSTS,KINDER,MILLER		SALARIES	107,409	103,127	68,332	97,640	62,227	58,357	84,757	72,062	68,205
				OFFSET			*LESS: ALT FDK OFFSET:(3 * .5 FTE)*		SALARIES		(37,596)							
							LESS: ESSER III			(30,873)								
							LESS: ADDTL SCHOOL CHOICE			-								
							OTHER CONTRACTUAL PAY		SALARIES									
									SALARIES									
				12111092	511410	12111092-511410	REG TEACH ASSTS,GR1-2,MILLER Eliminated FY20		SALARIES				-		44,630	42,873	49,026	44,876
									SALARIES									
1	11	2330	1	12111092	512140	12111092-512140	REG TA SUBS,MILLER Eliminated FY20		SALARIES			40	240	2,450	4,419	5,869	3,510	2,835
									SALARIES									
1	11	2330	1	12111100	511450	12111100-511450	MATH INTERVENTIONIST,MILLER		SALARIES	46,792	39,787	45,253	44,276	44,257	42,272	40,313	36,797	33,026
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,900	1,900							
									SALARIES									
1	11	2330	1	12111101	511450	12111101-511450	READING INTERVENTIONIST,MILLER		SALARIES	46,142	46,142	39,563	36,660	35,010	41,672	39,713	39,458	32,253
1	11	2330	1						SALARIES									
									SALARIES									
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	950	950							
				SPECIAL ED:														
1	11	2330	2	12111110	511410.000	1211110-511410	SPED, TEACH ASSTS, PREK MILLER		SALARIES	285,193	417472	231530.75	206438					
				OFFSET			*LESS: 3.5 FTE ALT PK /EEC OFFSET:*		SALARIES	(78,467)	(78,467)							
				OFFSET			*LESS: .8 FA SALARY G262 OFFSET: (every yr $20K)*		SALARIES	(20,730)	(20,730)							
									SALARIES									
1	11	2330	2	12111108	511410		SPED KINDER TEACH ASST, MILLER		SALARIES							20,165		
1	11	2330	2	12111096	511410	12111096-511410	SPED TEACH ASST,MILLER		SALARIES	258,366	152,464	222,929	210,098	291,896	284,065	286,577	170,412	113,446
							OTHER CONTRACTUAL PAY (Stipend for Degree & Licenses)		SALARIES	15,000	15,000							
									SALARIES									
1	11	2330	2	12111096	512140	12111096-512140	SPED TA SUBS,MILLER		SALARIES	5,625	5,625	440	7,961	6,785	5,850	6,038		
							TOTAL MILLER			**637,307**	645,674		605,163	667,934	481,264	801,026	633,529	526,010
				NABNASSET ELEMENTARY														
				REGULAR ED:														
1	12	2330	1	12112090	511410	12112090-511410	REG TEACH ASSTS,KINDER,NAB		SALARIES	127,797	129,640	84,464	130,867	61,798	60,991	58,545	58,794	57,951
				OFFSET			*LESS: ALT FDK OFFSET:*		SALARIES	-	(50,126)							
							LESS: ESSER III			(37,446)								
							LESS: ADDTL SCHOOL CHOICE			-								
							OTHER CONTRACTUAL PAY		SALARIES									
									SALARIES									
				12112092	511410	12112092-511410	REG TEACH ASSTS,GR1-2,NAB Elim FY20		SALARIES				-		47,358	50,428	50,476	48,527
									SALARIES									
1	12	2330	1	12112092	512140	12112092-512140	REG TA SUBS,NAB Eliminated FY20		SALARIES			920	605	1,680	2,700	6,038	2,538	1,890
									SALARIES									
1	12	2330	1	12112100	511450	12112100-511450	MATH INTERVENTIONIST,NAB		SALARIES	68,088	44,502	44,728	43,626	42,855	42,322	39,157	33,783	31,119
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	2,250	2,250							
									SALARIES									
1	12	2330	1	12112101	511450	12112101-511450	READING INTERVENTIONIST,NAB		SALARIES	22,696	22,696	46,553	26,936	37,983	44,389	43,764	40,986	36,648
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	950								
									SALARIES									
				SPECIAL ED:														
1	12	2330	2	12112110	511410.000	12112110-511410	SPED TEACH ASST PREK NAB		SALARIES	100,078	*74,043*	*55,199*	*66,908*					
				OFFSET			*LESS: ALT PK OFFSET:*		SALARIES	(22,020)	*(22,020)*							
									SALARIES									

									SALARIES									
1	12	2330	2	12112096	511410	12112096-511410	SPED TEACH ASST,NAB	SALARIES	129,518	147,889	152,737	132,574	141,790	126,493	91,620	195,710	165,234
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	9,400	9,400							
								SALARIES									
1	12	2330	2	12112096	512140	12112096-512140	SPED TA SUBS,NAB	SALARIES	5,625	5,625	80	2,040	1,645	3,263	3,724	8,158	6,523
							TOTAL NAB		**406,935**	363,899		403,556	287,751	327,515	293,275	390,444	347,892
				ROBINSON ELEMENTARY													
				REGULAR ED:													
1	13	2330	1	12113090	511410	12113090-511410	REG TEACH ASST,KINDER,ROB	SALARIES	127,148	114,488	70,753	89,280	49,028	46,489	54,414	47,710	43,263
1	10			OFFSET			*LESS: ALT FDK OFFSET: 3 * .5 FTE*	SALARIES	-	(37,594)							
							LESS: ESSER III		(37,446)								
							LESS: ADDTL SCHOOL CHOICE		-								
							OTHER CONTRACTUAL PAY	SALARIES									
								SALARIES									
				12113092	511410	12113092-511410	REG TEACH ASSTS,GR1-2,ROB Elim FY20	SALARIES				-	-	49,484	48,786	60,267	46,107
								SALARIES									
1	13	2330	1	12113092	512140	12113092-512140	REG TA SUBS,ROB Eliminated FY20	SALARIES			3,620	920	2,445	3,900	6,750	7,650	1,860
								SALARIES									
1	13	2330	1	12113100	511450	12113100-511450	MATH INTERVENTIONIST,ROB	SALARIES	46,792	45,152	45,669	44,276	45,326	43,512	41,031	36,710	33,562
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,900	1,900							
								SALARIES									
1	13	2330	1	12113101	511450	12113101-511450	READING INTERVENTIONIST,ROB	SALARIES	23,696	23,696	46,453	44,626	44,476	43,839	42,179	39,331	35,229
								SALARIES									
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	950	950							
				SPECIAL ED:													
1	13	2330		12113110	511410.000	12113110-511410	SPED TEACH ASST PK ROB	SALARIES	75,555	69,291	44,360	41,777					
				OFFSET			*LESS: ALT PK OFFSET: 1.0 FTE*	SALARIES	(25,063)	(25,063)							
								SALARIES									
1	13		2	12113096	511410	12113096-511410	SPED TEACHER ASST,ROB	SALARIES	159,425	134,985	101,002	145,714	112,608	92,543	32,849	26,438	23,876
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	7,700	7,700							
								SALARIES									
				12113096	512140	12113096-512140	SPED TA SUBS,ROB	SALARIES	5,625	5,625	153	1,120	2,040	2,588	7,388	1,373	1,510
							TOTAL ROBINSON		**386,282**	**341,130**	**312,010**	**367,713**	**255,923**	**282,354**	**233,396**	**219,479**	**185,407**
				ABBOT ELEMENTARY													
				REGULAR ED:													
2330	1	12114092		512140	12114092-512140	REG TA SUBS,ABB	SALARIES				80						
1	14	2330	1	12114100	511450	12114100-511450	MATH INTERVENTIONIST,ABBOT	SALARIES	66,953	64,197	83,014	77,883	67,714	65,930	63,498	56,612	52,355
1	14	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	2,600	2,600							
								SALARIES									
1	14	2330	1	12114101	511450	12114101-511450	READING INTERVENTIONIST,ABBOT	SALARIES	46,042	45,392	85,622	88,599	81,717	79,284	71,370	69,018	60,576
1	14	2330	1				ONE HOUR EXTRA PAY	SALARIES	14,990	14,827							
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	950	950							
								SALARIES									
								SALARIES									
				SPECIAL ED:				SALARIES									
1	14	2330	2	12114096	511410	12114096-511410	SPED TEACHER ASSTS,ABBOT	SALARIES	215,332	185,248	191,916	153,542	144,307	90,406	93,096	81,208	108,467
1	14	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,800	3,800							
								SALARIES									
1	14	2330	2	12114096	512140	12114096-512140	SPED TA SUBS,ABBOT	SALARIES	5,625	5,625		9,900	1,440	2,850	1,913	3,218	3,805
								SALARIES									
							TOTAL ABBOT		**356,292**	322,639		329,924	295,178	238,470	229,877	210,056	225,204
				CRISAFULLI ELEMENTARY													
1				**REGULAR ED:**													
1	15	2330	1	12115092	512140.000	12115092-512140	REG TA SUB, CRIS	SALARIES			680						
1	15	2330	1	12115100	511450	12115100-511450	MATH INTERVENTIONIST,CRIS	SALARIES	70,238	67,403	66,378	64,513	68,014	66,009	63,738	58,062	52,566
1	15	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,200	3,200							
								SALARIES									
1	15	2330	1	12115101	511450	12115101-511450	READING INTERVENTIONIST,CRIS	SALARIES	45,392	45,392	85,728	82,549	81,396	81,882	80,839	73,623	65,606
1	15	2330	1				ONE HOUR EXTRA PAY	SALARIES	14,827	14,827							
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	950	950							
								SALARIES									
				SPECIAL ED:				SALARIES									
1	15	2330	2	12115096	511410	12115096-511410	SPED TEACHER ASSTS,CRIS	SALARIES	451,040	378,798	371,723	189,185	238,339	212,279	190,714	200,927	185,953
1	15	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	6,700	6,700							
								SALARIES									
1	15	2330	2	12115096	512140	12115096-512140	SPED TA SUBS,CRIS	SALARIES	5,625	5,625	11,260	3,620	840	5,663	5,513	3,773	3,158
							TOTAL CRISAFULLI		**597,972**	522,895		339,867	388,589	365,832	340,803	336,385	307,282
				DAY ELEMENTARY													
				REGULAR ED:													
1	16	2330	1	12116100	511450	12116100-511450	MATH INTERVENTIONIST,DAY	SALARIES	68,738	66,753	66,869	65,439	67,764	66,558	65,731	60,413	54,448

								OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,900	3,900								
									SALARIES										
1	16	2330	1	12116101	511450	12116101-511450		READING INTERVENTIONIST,DAY	SALARIES	68,088	45,392	81,178	74,179	68,332	60,993	54,240	63,661	69,009	
1	16	2330	1					ONE HOUR EXTRA PAY	SALARIES	20,502	14,828								
1	16	2330	1					OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	950	950								
									SALARIES										
				SPECIAL ED:					SALARIES										
1	16	2330	2	12116096	511410	12116096-511410		SPED TEACHER ASSTS,DAY	SALARIES	192,555	169,664	171,901	134,539	162,190	116,361	148,052	169,891	151,631	
1	16	2330	2					OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	2,300	2,300								
1	16	2330	2						SALARIES										
				12116096	512140	12116096-512140		SPED TA SUBS,DAY	SALARIES	5,625	5,625	80	8,463	2,600	1,838	4,988	4,645	10,135	
								TOTAL DAY		**362,658**	**309,412**	**320,028**	**282,620**	**300,886**	**245,749**	**273,011**	**298,610**	**285,223**	
				BLANCHARD MIDDLE															
				REGULAR ED:															
1	21	2330	1	12121104	511450	12121104-511450		ACADEMIC COACH,BLAN (HOURLY)	SALARIES	51,520	40,000	41,385	39,057	41,190	39,546	37,916	36,821	36,417	
1	21	2330	1					OTHER CONTRACTUAL PAY	SALARIES	700	700								
									SALARIES										
1	21	2330	1	12121101	511450	12121101-511450		READING INTERVENTIONIST,BLAN	SALARIES	22,696	22,251	22,251	21,878	20,212	20,402	29,908	30,038	23,419	
1	21	2330	1						SALARIES										
1	21	2330	1					OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES										
									SALARIES										
1	21	2330	1	12121100	511450	12121100-511450		MATH INTERVENTIONIST,BLAN	SALARIES	21,561	19,695	26,754	24,298		32,903	30,613	27,752	25,242	
								OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,300	1,300								
									SALARIES										
				SPECIAL ED:					SALARIES										
1	21	2330	2	12121096	511410	12121096-511410		SPED TEACH ASST,BLAN	SALARIES	269,202	240,946	223,550	252,576	193,313	131,557	124,710	97,404	88,260	
1	21	2330	2					OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	5,400	5,400								
									SALARIES										
1	21	2330	2	12121096	512140	12121096-512140		SPED TA SUBS,BLANCHARD	SALARIES	5,625	5,625	240	440	1,760	2,550	7,163	1,808	1,275	
								TOTAL BLANCHARD		**378,004**	**335,917**	**314,181**	**338,249**	**256,475**	**226,958**	**230,309**	**193,823**	**174,613**	
				STONY BROOK MIDDLE															
				REGULAR ED:															
1	22	2330	1	12122104	511450	12122104-511450		ACADEMIC COACH,STONY (HOURLY)	SALARIES	41,440	40,000	35,269	36,902	40,999	37,641	36,521	38,351	37,557	
									SALARIES										
1	22	2330	1					OTHER CONTRACTUAL PAY	SALARIES	1,300	1,300								
									SALARIES										
1	22	2330	1	12122101	511450	12122101-511450		READING INTERVENTIONIST, STONY	SALARIES	18,592	22,251		24,120	23,589	22,337	30,882	19,066	19,298	
1	22	2330	1						SALARIES										
1	22	2330	1					OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,300	1,300								
									SALARIES										
1	22	2330	1	12122100	511450	12122100-511450		- MATH INTERVENTIONIST,STONY	SALARIES	22,696	22,251	33,401	30,189	29,347	26,836	24,576	22,134	19,443	
1	22	2330	1					OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	950	950								
									SALARIES										
				SPECIAL ED:					SALARIES										
1	22	2330	2	12122096	511410	12122096-511410		SPED TEACH ASSTS,STONY	SALARIES	357,612	297,687	273,884	209,185	287,609	235,226	230,905	153,509	164,576	
1	22	2330	2					OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	2,400	2,400								
									SALARIES										
				12122096	512140	12122096-512140		SPED TA SUBS,STONY	SALARIES	5,625	5,625	4,437	20,185	15,238	4,275	11,325	4,760	7,530	
								TOTAL STONY BROOK		**451,915**	393,764	346,991	320,581	396,782	326,316	334,208	237,820	248,405	
				WESTFORD ACADEMY															
				SPECIAL ED:															
1	31	2330	2	12131096	511410	12131096-511410		SPED TEACHER ASSTS,ACAD	SALARIES	317,977	280,768	294,825	277,155	222,370	211,800	212,975	240,357	222,230	
1	31	2330	2					OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	7,000	7,000								
1	31	2330	2	12131096	512140	12131096-512140		SPED TA SUBS,ACAD	SALARIES	5,625	5,625		(1,860)	640	2,063	7,088	3,610	5,335	
								TOTAL ACADEMY		**330,602**	293,393	294,825	275,295	223,010	213,862	220,063	243,967	227,565	
				SPECIAL ED SYSTEMWIDE															
1	35	2330	2	12135109	511410	12135109-511410		SPED SUMMER PROGRAM SUPPORT STAFF	SALARIES	38,000	38,000	56,288	3,005	32,607	35,668	34,497	34,370	34,952	
1	35	2330	2	12135096	511410	12135096-511410		SWIDE STUDENT SUPP SVCS TA'S	SALARIES		-				-				
1	39	2330	1																
2	35	2330	1	**REGULAR EDUCATION-SWIDE**															
2	39	2330	1	12139099	511410	12139099-511410		504 ACCOMODATIONS,WAGES	SALARIES						-	-		140	
2	39	2330	1	12135103	511450	12135103-511450		HOME INSTRUCTION,SWIDE	OTHER	15,000	17,000	3,834	1,803	14,816	18,315	12,225	19,508	17,108	
2	39	2330	1	12239100	530500	12239100-530500		MATH INTERVENTIONISTS PD,SWIDE	OTHER	3,000	2,000	2,004	297	1,484	1,137	4,113	695	1,737	
				12239101	530500	12239101-530500		READING INTERVENTIONISTS PD,SWIDE	OTHER	3,000	2,000	1,200	199	1,452	2,426	2,405	3,360	4,378	
				12239146	517040	12239146-517040		TA COURSE REIMB,SWIDE	OTHER	8,000	6,000	1,700	850	3,850	5,514	6,107	3,578	5,698	
		2330		**TOTAL**				**2330 INSTRUCTIONAL ASSISTANTS**		**3,974,968**	3,593,723	3,556,411	3,269,122	3,126,737	3,001,554	3,015,316	2,825,623	2,591,613	
				2340 LIBRARY/MEDIA CENTER SALARIES															
1	11			**MILLER ELEMENTARY**															
				12111111	511340	12111111-511340		PROF SAL,LIBRARY,MILLER	SALARIES	44,500	42,772	40,049	37,612	35,372	33,924	30,092	27,982	27,076	
				12111111	511420	12111111-511420		TEACH AIDE,LIBRARY,MILLER	SALARIES	22,113	19,286	18,623	26,401	25,879	24,111	25,767	28,033	23,704	
								OTHER CONTRACTUAL PAY	SALARIES										
									SALARIES										
				12112111	511340	12112111-511340		PROF SAL,LIBRARY,NAB	SALARIES	46,575	46,575	45,662		48,180	46,713	45,496	44,279	42,665	
				12112111	511420	12112111-511420		LIBRARY AIDE,NAB	SALARIES	26,334	25,063	25,763	25,511	21,865	19,083	20,889	18,466	16,429	

							OTHER CONTRACTUAL PAY	SALARIES									
1	13							SALARIES									
1	13	2340	1	12113111	511340	12113111-511340	PROF SAL,LIBRARY,ROB	SALARIES	31,711	30,240	31,089	29,065	27,413	34,884	45,859	44,279	43,265
1	13	2340	1	12113111	511420	12113111-511420	LIBRARY AIDE,ROB	SALARIES	25,834	25,063	23,669	22,288	19,477	21,226	17,154	19,112	24,286
1	13	2340	1				OTHER CONTRACTUAL PAY	SALARIES									
								SALARIES									
1	14	2340	1	12114111	511340	12114111-511340	PROF SAL,LIBRARY,ABBOT	SALARIES	46,575	46,575	45,662	-	48,181	46,714	45,497	44,279	43,533
1	14	2340	1	12114111	511420	12114111-511420	LIBRARY AIDE,ABBOT	SALARIES	25,834	25,913	24,042	26,236	25,339	25,055	25,418	21,717	19,141
1	14	2340	1				OTHER CONTRACTUAL PAY	SALARIES									
								SALARIES									
1	15	2340	1	12115111	511340	12115111-511340	PROF SAL,LIBRARY,CRIS	SALARIES	31,711	30,240	31,089	29,065	27,414	34,884	45,859	44,279	43,265
1	15	2340	1	12115111	511420	12115111-511420	LIBRARY AIDE,CRIS	SALARIES	25,834	23,417	22,720	20,949	19,557	22,009	25,006	24,925	23,446
1	15	2340	1				OTHER CONTRACTUAL PAY	SALARIES									
								SALARIES									
1	16	2340	1	12116111	511340	12116111-511340	PROF SAL,LIBRARY,DAY	SALARIES	44,500	42,772	40,050	37,612	35,372	32,667	30,093	27,982	27,076
1	16	2340	1	12116111	511420	12116111-511420	LIBRARY AIDE,DAY	SALARIES	25,834	25,063	25,063	22,701	23,532	23,041	21,418	20,030	18,106
1	16	2340	1				OTHER CONTRACTUAL PAY	SALARIES									
								SALARIES									
1	21	2340	1	12121111	511340	12121111-511340	PROF SAL,LIBRARY,BLAN	SALARIES	93,150	91,626	87,255	82,222	76,988	70,949	65,401	60,261	57,878
								SALARIES									
				12122111	511340	12122111-511340	PROF SAL,LIBRARY,STONY	SALARIES	102,230	101,880	99,910	97,979	96,086	93,652	90,993	88,559	86,530
								SALARIES									
1	22	2340	1	12131111	511340	12131111-511340	PROF SAL,LIBRARY,ACAD	SALARIES	186,300	186,300	181,153	175,077	168,387	159,936	152,081	141,183	133,325
1	31	2340	1	12131111	511420	12131111-511420	LIBR AIDE,ACAD	SALARIES	4,500	4,500	2,610		3,932	3,990	4,080	3,728	2,816
1	31	2340	1	12131111	511430	12131111-511430	LIBR,AUDIO VIDEO TECH,ACAD	SALARIES	59,465	59,465	58,559	57,373	56,358	55,363	50,628	49,678	48,500
		2340		**TOTAL**			**2340 LIBRARY/MEDIA CENTER SALARIES**		842,997	826,748	802,967	690,091	759,332	748,200	741,730	708,774	681,041
				2355 SUBSTITUTES FOR PROF DEVELOPMENT													
				PRESCHOOL													
1	11	2355	1	12110122	512120	12110122-512120	PD SUBS,PRESCHOOL	SALARIES	-			-		300	188	75	-
								SALARIES	-								
1	12	2355	1	12111122	512120	12111122-512120	PD SUBS,MILLER,REG	SALARIES	1,125	1,125	200	-		225	1,560	1,650	1,500
								SALARIES	-								
1	13	2355	1	12112122	512120	12112122-512120	PD SUBS,NAB,REG	SALARIES	1,125	1,125	1,280	-		488	375	1,238	975
								SALARIES	-								
1	14	2355	1	12113122	512120	12113122-512120	PD SUBS,ROB,REG	SALARIES	1,125	1,125	490	680		900	1,275	1,080	788
								SALARIES	-								
1	15	2355	1	12114122	512120	12114122-512120	PD SUBS,ABBOT,REG	SALARIES	1,125	1,125	980	-		1,275	1,013	750	938
								SALARIES	-								
1	16	2355	1	12115122	512120	12115122-512120	PD SUBS,CRIS,REG	SALARIES	1,125	1,125	50	-		450	863	450	1,163
								SALARIES	-								
1	21	2355	1	12116122	512120	12116122-512120	PD SUBS,DAY,REG	SALARIES	1,125	1,125	2,750	-		450	1,050	1,575	1,010
								SALARIES	-								
1	22	2355	1	12121122	512120	12121122-512120	PD SUBS,BLAN,REG	SALARIES	2,250	2,250	950	680		1,238	1,913	1,725	1,800
								SALARIES	-								
1	31	2355	1	12122122	512120	12122122-512120	PD SUBS,STONY,REG	SALARIES	2,250	2,250	315			1,613	1,688	263	488
								SALARIES	-								
1	39	2355	1	12131122	512120	12131122-512120	PD SUBS,ACAD,REG	SALARIES	3,094	3,094	1,000			2,063	3,975	2,963	2,245
								SALARIES	-								
1	39	2355	1	12139122	512120	12139122-512120	PD SUBS,SWIDE,REG	SALARIES	3,500	3,938	300			1,650	300	2,695	12,383
		2355		**TOTAL**			**2355 SUBSTITUTES FOR PROF DEVELOPMENT**		17,844	18,282	8,315	1,360	-	10,650	14,198	14,463	23,288
				2357 PROFESSIONAL DEVELPMT EXPENSES													
				INTEGRATED PRESCHOOL													
2	10	2357	2	12210145	517040	12210145-517040	COURSE REIMB,PRESCHOOL	OTHER	-					2,890	2,615	1,200	1,594
2	10	2357	2	12210147	535060	12210147-535060	SITE PD,OTHER PYMTS,INTEG PRESCHOOL	OTHER	-					-	-		
								OTHER	-								
2	11	2357	1	12211145	517040	12211145-517040	COURSE REIMBURSEMENT,MILLER	OTHER	4,500	4,500	1,295	1,884	4,449	4,477	6,720	4,498	3,837
2	11	2357	1	12211147	535060	12211147-535060	SITE PD,OTHER PYMTS,MILLER	OTHER	-			-	-	926	127	1,567	405
								OTHER	-	-							
2	12	2357	1	12212145	517040	12212145-517040	COURSE REIMB,NAB	OTHER	4,500	4,500	1,938	5,313	3,651	5,145	5,610	5,294	4,393
2	12	2357	1	12212147	535060	12212147-535060	SITE PD,OTHER PYMTS,NAB	OTHER	-			628	1,277	161	524	649	-
								OTHER	-	-							
2	13	2357	1	12213145	517040	12213145-517040	COURSE REIMB,ROB	OTHER	4,500	4,500	250	786	4,102	2,388	4,560	1,735	3,705
2	13	2357	1	12213147	535060	12213147-535060	SITE PD,OTHER PAYMENTS,ROB	OTHER	-				634	254	1,197	575	
								OTHER	-	-							
2	14	2357	1	12214145	517040	12214145-517040	COURSE REIMB,ABBOT	OTHER	5,900	5,900	2,756	2,602	2,030	4,487	6,340	4,299	6,602
2	14	2357	1	12214147	535060	12214147-535060	SITE PD,OTHER PYMTS,ABBOT	OTHER	-				2,546	250	-	1,650	
								OTHER	-	-							
2	15	2357	1	12215145	517040	12215145-517040	COURSE REIMB,CRIS	OTHER	5,900	5,900	2,460	2,116	5,578	4,926	3,437	5,255	9,432
2	15	2357	1	12215147	535060	12215147-535060	SITE PD,OTHER PYMTS,CRIS	OTHER	-				43	548	460		750
								OTHER	-	-							
2	16	2357	1	12216145	517040	12216145-517040	COURSE REIMB,DAY	OTHER	5,900	5,900	400	1,300	2,765	3,606	5,434	3,460	3,464
2	16	2357	1	12216147	535060	12216147-535060	SITE PD,OTHER PYMTS,DAY	OTHER	-				2,300	2,600	318	2,320	916
								OTHER	-	-							
2	21	2357	1	12221145	517040	12221145-517040		OTHER	8,000	8,000	3,837	2,330	6,791	8,402	12,831	10,097	18,102
2	21	2357	1	12221147	535060	12221147-535060	SITE PD,OTHER PYMTS,BLAN	OTHER	-		10		379	181	626	493	2,575
								OTHER	-	-							
2	22	2357	1	12222145	517040	12222145-517040	COURSE REIMB,STONY	OTHER	8,000	8,000	3,117	1,582	5,710	5,967	10,694	9,186	11,847
2	22	2357	1	12222147	535060	12222147-535060	SITE PD,OTHER PYMTS,STONY	OTHER	-			80	135	2,704	200	387	3,389
								OTHER	-	-							
2	31	2357	1	12231145	517040	12231145-517040	COURSE REIMB,ACAD	OTHER	22,000	22,000	11,850	11,285	10,196	19,316	25,496	27,802	24,653
2	31	2357	1	12231147	535060	12231147-535060	SITE PD,OTHER PYMTS,ACAD	OTHER	-		174		5,015	1,227	3,385	2,571	1,580

									OTHER	-	-							
				SPECIAL EDUCATION-SWIDE					OTHER	-	-							
2	35	2357	2	12235130	517040	12235130-517040	COURSE REIMB, TEAM CHAIR,SWIDE		OTHER	-	-		184	-	1,467	2,083	115	
2	35	2357	2	12235145	517040	12235145-517040	COURSE REIMB,SPED,SWIDE		OTHER	-		1,514	487	2,176	175	338	275	679
2	35	2357	2	12235147	535060	12235147-535060	SITE PD,OTHER PYMTS,SPED,SWIDE		OTHER	-		840	1,130	-	-	1,750	1,161	
									OTHER									
				SYSTEMWIDE					OTHER									
1	39	2357	1	12139130	511350	12139130-511350	CURRIC COORDINATOR SAL		SALARIES	472,778	485,264	485,264	471,991	465,063	356,434	347,741	345,285	334,059
									OTHER									
2	39	2357	1	12239130	517040	12239130-517040	CURRIC COORD,COURSE REIMB		OTHER			1,919	594	4,867	3,002	4,090	4,878	6,344
2	39	2357	1	12239130	572010	12239130-572010	CURRIC COORD,MILEAGE REIMB		OTHER	3,600	3,600	3,162	25	2,843	5,045	3,706	3,383	3,405
									OTHER	-								
				12139131	512072	12139131-512072	PD STIPENDS,NEW TEACHERS		OTHER	-						-	-	
				12139131	512073	12139131-512073	PD STIPENDS,U OF WESTFORD		OTHER	-				2,000		-	-	
				12139132	512070	12139132-512070	SWIDE K-12 PROF DEVPT STIPENDS OTHER		OTHER	5,000	5,000	3,606	555	9,064	140	5,000	1,404	475
2	39	2357	1						OTHER	-								
2	39	2357	1	12239132	557090	12239132-557090	SWIDE K-12 PROF DEVPT SUPPLIES/MENTOR SUPP		OTHER	3,000	3,000	80	2,014	10,155	4,769	10,896	3,918	2,203
2	39	2357	1	12239132	535060	12239132-535060	SWIDE K-12 PROF DEVPT CONTRACT SVCS		OTHER	25,000	25,000	19,625	5,000	23,267	16,609	20,303	23,593	45,006
				12239132	578090	12239132-578090	SWIDE K-12 PROF DEVPT OTHER		OTHER							20,758	-	-
		2357					**2357 PROFESSIONAL DEVELPMT EXPENSES**			578,578	591,064	544,098	511,886	577,035	458,094	507,239	467,048	489,416
				2410 TEXTBOOKS & RELATED MEDIA														
				MILLER ELEMENTARY														
2	11	2410	1	12211171	553010.000	12211171-553010	TEXT & RELATED,READING,MILLER		OTHER				-					
2	11	2410	1	12211173	553010.000	12211173-553010	TEXT & RELATED,MATH,MILLER		OTHER				-					
2	11	2410	1	12211174	553010.000	12211174-553010	TEXT & RELATED,SCIENCE,MILLER		OTHER				-					
2	11	2410	1	12211175	553010.000	12211175-553010	TEXT & RELATED,SOC STUD,MILLER		OTHER				-					
2	11	2410	1	12211181	553010.000	12211181-553010	TEXT & RELATED,HEALTH,MILLER		OTHER				-					
2	11	2410	1	12211184	553010.000	12211184-553010	TEXT & RELATED,MUSICREG,MILLER		OTHER				-					
2	11	2410	1	12211186	553010.000	12211186-553010	TEXT & RELATED,ARTS,MILLER		OTHER				-					
									OTHER				-	-	-	-	-	
									OTHER									
				NABNASSET ELEMENTARY					OTHER									
2	12	2410	1	12212171	553010.000	12212171-553010	TEXT & RELATED,READING,NAB		OTHER									
2	12	2410	1	12212173	553010.000	12212173-553010	TEXT & RELATED,MATH,NAB		OTHER									
2	12	2410	1	12212174	553010.000	12212174-553010	TEXT & RELATED,SCIENCE,NAB		OTHER									
2	12	2410	1	12212175	553010.000	12212175-553010	TEXT & RELATED,SOC STUD,NAB		OTHER									
									OTHER				-	-	-	-	-	
									OTHER									
				ROBINSON ELEMENTARY					OTHER									
2	13	2410	1	12213171	553010.000	12213171-553010	TEXT & RELATED,READING,ROB		OTHER									
2	13	2410	1	12213173	553010.000	12213173-553010	TEXT & RELATED,MATH,ROB		OTHER									
2	13	2410	1	12213174	553010.000	12213174-553010	TEXT & RELATED,SCIENCE,ROB		OTHER									
2	13	2410	1	12213175	553010.000	12213175-553010	TEXT & RELATED,SOC STUD,ROB		OTHER									
									OTHER				-	-	-	-	-	-
									OTHER									
				ABBOT ELEMENTARY					OTHER									
2	14	2410	1	12214171	553010.000	12214171-553010	TEXT & RELATED,READING,ABBOT		OTHER									
2	14	2410	1	12214173	553010.000	12214173-553010	TEXT & RELATED,MATH,ABBOT		OTHER									
2	14	2410	1	12214174	553010.000	12214174-553010	TEXT & RELATED,SCIENCE,ABBOT		OTHER									
2	14	2410	1	12214175	553010.000	12214175-553010	TEXT & RELATED,SOC STUD,ABBOT		OTHER									
2	14	2410	1	12214181	553010.000	12214181-553010	TEXT & RELATED,HEALTH,ABBOT		OTHER									
									OTHER				-	-	-	-	-	-
									OTHER									
				CRISAFULLI ELEMENTARY					OTHER									
2	15	2410	1	12215171	553010.000	12215171-553010	TEXT & RELATED,READING,CRIS		OTHER									
2	15	2410	1	12215173	553010.000	12215173-553010	TEXT & RELATED,MATH,CRIS		OTHER									
2	15	2410	1	12215174	553010.000	12215174-553010	TEXT & RELATED,SCIENCE,CRIS		OTHER									
2	15	2410	1	12215175	553010.000	12215175-553010	TEXT & RELATED,SOC STUD,CRIS		OTHER									
									OTHER				-	-	-	-	-	-
									OTHER									
				DAY ELEMENTARY					OTHER									
2	16	2410	1	12216170	553010.000	12216170-553010	TEXT & RELATED,LANG ARTS,DAY		OTHER									
2	16	2410	1	12216171	553010.000	12216171-553010	TEXT & RELATED,READING,DAY		OTHER									
2	16	2410	1	12216173	553010.000	12216173-553010	TEXT & RELATED,MATH,DAY		OTHER									
2	16	2410	1	12216174	553010.000	12216174-553010	TEXT & RELATED,SCIENCE,DAY		OTHER									
2	16	2410	1	12216175	553010.000	12216175-553010	TEXT & RELATED,SOC STUD,DAY		OTHER									
									OTHER				-	-	-	-	-	-
				BLANCHARD MIDDLE					OTHER									
2	21	2410	1	12221170	553010	12221170-553010	TEXT & RELATED,ENG/LA,BLAN		OTHER	-		602		2,098	1,443	943	2,306	427
2	21	2410	1	12221171	553010	12221171-553010	TEXT & RELATED,READING,BLAN		OTHER	500	500	30	633	299		206	194	546
2	21	2410	1	12221173	553010	12221173-553010	TEXT & RELATED,MATH,BLAN		OTHER	-								
2	21	2410	1	12221174	553010	12221174-553010	TEXT & RELATED,SCIENCE,BLAN		OTHER	500	500	418		418		485		418
2	21	2410	1	12221175	553010	12221175-553010	TEXT & RELATED,SOC STUD,BLAN		OTHER	1,000	1,000	300	467	747	835			1,029
2	21	2410	1	12221176	553010	12221176-553010	TEXT & RELATED,FOR LANG,BLAN		OTHER	700	700		880	99				698
2	21	2410	1	12221179	553010	12221179-553010	TEXT & RELATED,ENGINEERING,BLAN		OTHER	-								
2	21	2410	1	12221181	553010	12221181-553010	TEXT & RELATED,HEALTH,BLAN		OTHER	700	700	656	518	637				409
2	21	2410	1	12221182	553010	12221182-553010	TEXT & RELATED,INSTR TECH,BLAN		OTHER	-								
2	21	2410	1	12221184	553010	12221184-553010	TEXT & RELATED,MUSICREG,BLAN		OTHER	900	900	398	450					1,038
2	21	2410	1	12221186	553010	12221186-553010	TEXT & RELATED,ARTS,BLAN		OTHER	-								
2	21	2410	1	12221188	553010	12221188-553010	TEXT & RELATED,REBINDING,BLAN		OTHER	-								
									OTHER	4,300	4,300	2,403						
				STONY BROOK MIDDLE			STONY BROOK MIDDLE		OTHER									
2	22	2410	1	12222170	553010	12222170-553010	TEXT & RELATED,ENG/LA,STONY		OTHER									250
2	22	2410	1	12222171	553010	12222171-553010	TEXT & RELATED,READING,STONY		OTHER									

2	22	2410	1	12222173	553010	12222173-553010	TEXT & RELATED,MATH,STONY	OTHER								139	139	172
2	22	2410	1	12222174	553010	12222174-553010	TEXT & RELATED,SCIENCE,STONY	OTHER										
2	22	2410	1	12222175	553010	12222175-553010	TEXT & RELATED,SOC STUD,STONY	OTHER								-		
2	22	2410	1	12222176	553010	12222176-553010	TEXT & RELATED,FOR LANG,STONY	OTHER									35	
2	22	2410	1	12222179	553010	12222179-553010	TEXT & RELATED,ENGINEERING,STONY	OTHER										
2	22	2410	1	12222181	553010	12222181-553010	TEXT & RELATED,HEALTH,STONY	OTHER										
2	22	2410	1	12222182	553010	12222182-553010	TEXT & RELATED,INSTR TECH,STONY	OTHER										
2	22	2410	1	12222184	553010	12222184-553010	TEXT & RELATED,MUSICREG,STONY	OTHER										
2	22	2410	1	12222186	553010	12222186-553010	TEXT & RELATED,ARTS,STONY	OTHER										
2	22	2410	1	12222188	553010	12222188-553010	TEXT & RELATED,REBINDING,STONY	OTHER										
								OTHER										
								OTHER										
				WESTFORD ACADEMY			WESTFORD ACADEMY	OTHER										
2	31	2410	1	12231169	553010	12231169-553010	TEXT & RELATED,GENERAL,ACAD	OTHER	1,500	1,500		437		-	-	2,200		
2	31	2410	1	12231170	553010	12231170-553010	TEXT & RELATED,ENG/LA,ACAD	OTHER	4,000	4,000	750	3,687	4,515	2,719	1,577	4,190	1,452	
2	31	2410	1	12231173	553010	12231173-553010	TEXT & RELATED,MATH,ACAD	OTHER	1,500	1,500			2,132	2,063	2,479	2,214	3,848	
2	31	2410	1	12231174	553010	12231174-553010	TEXT & RELATED,SCIENCE,ACAD	OTHER	2,500	2,500	1,497	3,998	3,168	3,823	4,118	4,036	93	
2	31	2410	1	12231175	553010	12231175-553010	TEXT & RELATED,SOC STUD,ACAD	OTHER	3,500	3,500	1,000	1,000	1,000	3,273	203	5,921	3,514	
2	31	2410	1	12231176	553010	12231176-553010	TEXT & RELATED,FOR LANG,ACAD	OTHER	1,500	1,500	2,065	3,597	2,562	1,840	3,100	3,152	3,536	
2	31	2410	1	12231177	553010	12231177-553010	TEXT & RELATED,BUSI/COMP,ACAD	OTHER	5,000	5,000	2,496	5,610	4,923	8,111	3,436	4,067	4,123	
2	31	2410	1	12231178	553010	12231178-553010	TEXT & RELATED,ALT ED,ACAD	OTHER	200	200			183	-	-	235	246	
2	31	2410	1	12231180	553010	12231180-553010	TEXT & RELATED,THEATER ARTS,ACAD	OTHER	1,500	1,500			1,500	-	2,000	2,000	2,000	
2	31	2410	1	12231181	553010	12231181-553010	TEXT & RELATED,HEALTH,ACAD	OTHER	-	-	2,036		113	-	-		1,695	
2	31	2410	1	12231184	553010	12231184-553010	TEXT & RELATED,MUSICREG,ACAD	OTHER	6,000	6,000	2,127	736	6,754	4,952	7,278	6,695	8,441	
				12231186	553010	12231186-553010	TEXT & RELATED,ARTS,ACAD	OTHER	-						-			
								OTHER	27,200	27,200	11,971	19,065	26,850	26,780	24,190	34,709	28,949	
				SYSTEMWIDE				OTHER										
2	39	2410	1	12239170	553010.000	12239169-553010	SYSTEMWIDE TEXT	OTHER					3,623					
				OFFSET			*LESS: SCHOOL CHOICE OFFSET:*	OTHER						16,519	-	69,238	105,259	
2	39	2410	1	12239170	553010	12239170-553010	TEXT/ADOPT/PILOTS,ELA	OTHER							-	-	-	
2	39	2410	1	12239173	553010	12239173-553010	TEXT/ADOPT/PILOT,MATH	OTHER						28,875	-	27,123		
2	39	2410	1	12239174	553010	12239174-553010	TEXT/ADOPT/PILOT,SCIENCE	OTHER						-	79,194	13,795	34,922	
2	39	2410	1	12239175	553010	12239175-553010	TEXT/ADOPT/PILOT,SOC STUDIES	OTHER					11,652	10,357	12,125	3,696		
2	39	2410	1	12239176	553010	12239176-553010	TEXT/ADOPT/PILOT,FOR LANG	OTHER			2,759		-		-	15,219		
2	39	2410	1	12239193	553040	12239193-553040	TEXT,CURRIC ALIGNMENT	OTHER							29	204	5,521	
								OTHER										
2	39	2410	1	12239190	553020	12239190-553020	TEXT,INSTR WORKBOOKS,SWIDE	OTHER	31,000	35,000	32,802	92,157	38,301	39,983	51,399	21,004	58,082	
2	39	2410	1	12239190	553040	12239190-553040	TEXT,INSTR MATERIALS,SOCIAL STUDIES,SWIDE	OTHER				41,984	529		-		150	
2	39	2410	1	12239191	553040	12239191-553040	TEXT,INSTR MATERIALS,READING,SWIDE	OTHER							-		1,043	
2	39	2410	1	12239192	553040	12239192-553040	TEXT,INSTR MATERIALS,ENG/LA,SWIDE	OTHER					50	7,810	4,116	10,265	8,862	
		2410		**TOTAL**			**2410 TEXTBOOKS & RELATED MEDIA**		62,500	66,500	49,934	156,154	85,301	132,602	172,825	197,928	247,774	
				2415 LIBRARY INSTRUCTIONAL MATERIAL														
2	11	2415	1	12211200	553030	12211200-553030	CLASSROOM LIBRARY,MILLER	OTHER				-	494		589			
2	11	2415	1	12211201	553030	12211201-553030	LIBR MATERIALS,MEDIA CTR,MILLER	OTHER				-			-			
								OTHER										
2	12	2415	1	12212200	553030	12212200-553030	CLASSROOM LIBRARY,NAB	OTHER										
2	12	2415	1	12212201	553030	12212201-553030	LIBR MATERIALS,MEDIA CTR,NAB	OTHER										
								OTHER										
								OTHER										
2	13	2415	1	12213200	553030	12213200-553030	CLASSROOM LIBRARY,ROB	OTHER										
2	13	2415	1	12213201	553030	12213201-553030	MEDIA CENTER MATERIALS,ROB	OTHER							-			
								OTHER										
								OTHER										
2	14	2415	1	12214200	553030	12214200-553030	CLASSROOM LIBRARY,ABBOT	OTHER							291	294	340	
2	14	2415	1	12214201	553030	12214201-553030	MEDIA CENTER MATERIALS,ABBOT	OTHER					1,108	299				
								OTHER										
2	15	2415	1	12215200	553030	12215200-553030	CLASSROOM LIBRARY,CRIS	OTHER										
2	15	2415	1	12215201	553030	12215201-553030	MEDIA CENTER MATERIALS,CRIS	OTHER										
								OTHER										
2	16	2415	1	12216200	553030	12216200-553030	CLASSROOM LIBRARY,DAY	OTHER										
2	16	2415	1	12216201	553030	12216201-553030	MEDIA CENTER MATERIALS,DAY	OTHER										
								OTHER										
2	21	2415	1	12221201	553030	12221201-553030	MEDIA CTR MATERIALS,BLAN	OTHER	5,000	5,000	5,444	462	4,489	4,204	7,608	4,734	5,057	
								OTHER	-									
2	22	2415	1	12222201	553030	12222201-553030	MEDIA CTR MATERIALS,STONY	OTHER	4,500	4,500	4,196	4,632	5,498	3,718	4,011	5,067	2,664	
								OTHER	-									
2	31	2415	1	12231201	553030	12231201-553030	MEDIA CENTER MATERIALS,ACAD	OTHER	22,000	22,000	13,806	4,464	16,271	20,987	21,201	8,473	14,351	
								OTHER										
				SYSTEMWIDE				OTHER										
2	39	2415	1	12239201	553030	12239201-553030	MEDIA CENTER MATERIALS,SWIDE	OTHER			24,937		11,539	14,620	19,141	19,721	19,741	
		2415		**TOTAL**			**2415 LIBRARY INSTRUCTIONAL MATERIAL**		31,500	31,500	48,384	9,558	39,400	43,828	52,840	38,289	42,153	
				2420 INSTRUCTIONAL EQUIPMENT														
				PRESCHOOL														
2	10	2420	2	12210227	553070	12210227-553070	INSTR EQUIP,SPED,PRESCH	OTHER						1,181	-			
				12210196	542090		CLASSRM FURNISHINGS, PREK	OTHER										
				MILLER ELEMENTARY														
2	11	2420	1	12211210	553070	12211210-553070	INSTR EQUIP,ENG/LA,MILLER	OTHER				-						
2	11	2420	1	12211211	553070	12211211-553070	INSTR EQUIP,READING,MILLER	OTHER				-						
2	11	2420	1	12211213	553070	12211213-553070	INSTR EQUIP,MATH,MILLER	OTHER				-						
2	11	2420	1	12211214	553070	12211214-553070	INSTR EQUIP,SCIENCE,MILLER	OTHER				-						
2	11	2420	1	12211215	553070	12211215-553070	INSTR EQUIP,SOC ST,MILLER	OTHER				-						

2	11	2420	1	12211221	553070	12211221-553070	INSTR EQUIP,HEALTH,MILLER	OTHER				-							
2	11	2420	1	12211222	553070	12211222-553070	INSTR EQUIP,DIGITAL LRN SPEC,MIL	OTHER				-							
2	11	2420	1	12211223	553070	12211223-553070	INSTR EQUIP,PHYS ED,MILLER	OTHER				-							
2	11	2420	1	12211224	553070	12211224-553070	INSTR EQUIP,MUSIC,MILLER	OTHER				-							
2	11	2420	1	12211226	553070	12211226-553070	INSTR EQUIP,ARTS,MILLER	OTHER				-							
2	11	2420	2	12211227	553070	12211227-553070	INSTR EQUIP,SPED,MILLER	OTHER				-							
2	11	2420	1	12211196	542090	12211196-542090	CLASSRM FURNISHINGS, MILLER	OTHER				-	1,842			585	1,438		
				NABNASSET ELEMENTARY															
2	12	2420	1	12212210	553070	12212210-553070	INSTR EQUIP,ENG/LA ,NAB	OTHER											
2	12	2420	1	12212211	553070	12212211-553070	INSTR EQUIP,READING,NAB	OTHER											
2	12	2420	1	12212213	553070	12212213-553070	INSTR EQUIP,MATH,NAB	OTHER											
2	12	2420	1	12212214	553070	12212214-553070	INSTR EQUIP,SCIENCE,NAB	OTHER											
2	12	2420	1	12212215	553070	12212215-553070	INSTR EQUIP,SOC ST,NAB	OTHER											
2	12	2420	1	12212221	553070	12212221-553070	INSTR EQUIP,HEALTH,NAB	OTHER											
2	12	2420	1	12212222	553070	12212222-553070	INSTR EQUIP,DIGITAL LRN SPEC,NAB	OTHER								19			
2	12	2420	1	12212223	553070	12212223-553070	INSTR EQUIP,PHYS ED,NAB	OTHER											
2	12	2420	1	12212224	553070	12212224-553070	INSTR EQUIP,MUSIC,NAB	OTHER											
2	12	2420	1	12212226	553070	12212226-553070	INSTR EQUIP,ARTS,NAB	OTHER											
2	12	2420	2	12212227	553070	12212227-553070	INSTR EQUIP,SPED,NAB	OTHER											
2	12	2420	1	12212196	542090	12212196-542090	CLASSRM FURNISHINGS, NAB	OTHER						2,765			1,725		
				ROBINSON ELEMENTARY															
2	13	2420	1	12213210	553070	12213210-553070	INSTR EQUIP,ENG/LA,ROB	OTHER											
2	13	2420	1	12213211	553070	12213211-553070	INSTR EQUIP,READING,ROB	OTHER											
2	13	2420	1	12213213	553070	12213213-553070	INSTR EQUIP,MATH,ROB	OTHER											
2	13	2420	1	12213214	553070	12213214-553070	INSTR EQUIP,SCIENCE,ROB	OTHER											
2	13	2420	1	12213215	553070	12213215-553070	INSTR EQUIP,SOC STUD,ROB	OTHER											
2	13	2420	1	12213221	553070	12213221-553070	INSTR EQUIP,HEALTH,ROB	OTHER											
2	13	2420	1	12213222	553070	12213222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ROB	OTHER				264					6,676		
2	13	2420	1	12213223	553070	12213223-553070	INSTR EQUIP,PHYS ED,ROB	OTHER											
2	13	2420	1	12213224	553070	12213224-553070	INSTR EQUIP,MUSIC,ROB	OTHER											
2	13	2420	1	12213226	553070	12213226-553070	INSTR EQUIP,ARTS,ROB	OTHER											
2	13	2420	2	12213227	553070	12213227-553070	INSTR EQUIP,SPED,ROB	OTHER											
2	13	2420	1	12213196	542090	12213196-542090	CLASSRM FURNISHINGS, ROB	OTHER					789			6,503	1,725		
				ABBOT ELEMENTARY															
2	14	2420	1	12214210	553070	12214210-553070	INSTR EQUIP,ENG/LA,ABBOT	OTHER											
2	14	2420	1	12214211	553070	12214211-553070	INSTR EQUIP,READING,ABBOT	OTHER											
2	14	2420	1	12214213	553070	12214213-553070	INSTR EQUIP,MATH,ABBOT	OTHER											
2	14	2420	1	12214214	553070	12214214-553070	INSTR EQUIP,SCIENCE,ABBOT	OTHER											
2	14	2420	1	12214215	553070	12214215-553070	INSTR EQUIP,SOC STUD,ABBOT	OTHER											
2	14	2420	1	12214221	553070	12214221-553070	INSTR EQUIP,HEALTH,ABBOT	OTHER											
2	14	2420	1	12214222	553070	12214222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ABB	OTHER											
2	14	2420	1	12214223	553070	12214223-553070	INSTR EQUIP,PHYS ED,ABBOT	OTHER											
2	14	2420	1	12214224	553070	12214224-553070	INSTR EQUIP,MUSIC,ABBOT	OTHER											
2	14	2420	1	12214226	553070	12214226-553070	INSTR EQUIP,ARTS,ABBOT	OTHER											
2	14	2420	1	12214196	542090	12214196-542090	CLASSRM FURNISHINGS, ABBOT	OTHER								7,934	3,380		
				CRISAFULLI ELEMENTARY															
2	15	2420	1	12215210	553070	12215210-553070	INSTR EQUIP,ENG/LA,CRIS	OTHER											
2	15	2420	1	12215211	553070	12215211-553070	INSTR EQUIP,READING,CRIS	OTHER					37						
2	15	2420	1	12215213	553070	12215213-553070	INSTR EQUIP,MATH,CRIS	OTHER											
2	15	2420	1	12215214	553070	12215214-553070	INSTR EQUIP,SCIENCE,CRIS	OTHER											
2	15	2420	1	12215215	553070	12215215-553070	INSTR EQUIP,SOC STUD,CRIS	OTHER											
2	15	2420	1	12215221	553070	12215221-553070	INSTR EQUIP,HEALTH,CRIS	OTHER											
2	15	2420	1	12215222	553070	12215222-553070	INSTR EQUIP,DIGITAL LRN SPEC,CRIS	OTHER											
2	15	2420	1	12215223	553070	12215223-553070	INSTR EQUIP,PHYS ED,CRIS	OTHER								107			
2	15	2420	1	12215224	553070	12215224-553070	INSTR EQUIP,MUSIC,CRIS	OTHER											
2	15	2420	1	12215226	553070	12215226-553070	INSTR EQUIP,ARTS,CRIS	OTHER											
2	15	2420	1	12215228	553070	12215228-553070	INSTR EQUIP	OTHER											
2	15	2420	1	12215196	542090	12215196-542090	CLASSRM FURNISHINGS, CRIS	OTHER								1,634	5,349		
				DAY ELEMENTARY															
2	16	2420	1	12216210	553070	12216210-553070	INSTR EQUIP,ENG/LA,DAY	OTHER											
2	16	2420	1	12216211	553070	12216211-553070	INSTR EQUIP,READING,DAY	OTHER											
2	16	2420	1	12216213	553070	12216213-553070	INSTR EQUIP,MATH,DAY	OTHER											
2	16	2420	1	12216214	553070	12216214-553070	INSTR EQUIP,SCIENCE,DAY	OTHER											
2	16	2420	1	12216215	553070	12216215-553070	INSTR EQUIP,SOC STUD,DAY	OTHER											
2	16	2420	1	12216221	553070	12216221-553070	INSTR EQUIP,HEALTH,DAY	OTHER											
2	16	2420	1	12216222	553070	12216222-553070	INSTR EQUIP,DIGITAL LRN SPEC,DAY	OTHER											
2	16	2420	1	12216223	553070	12216223-553070	INSTR EQUIP,PHYS ED,DAY	OTHER											
2	16	2420	1	12216224	553070	12216224-553070	INSTR EQUIP,MUSIC,DAY	OTHER											
2	16	2420	1	12216226	553070	12216226-553070	INSTR EQUIP,ARTS,DAY	OTHER											
2	16	2420	1	12216196	542090	12216196-542090	CLASSRM FURNISHINGS, DAY	OTHER	2,000	2,000				4,608		4,946	1,150		
				BLANCHARD MIDDLE															
2	21	2420	1	12221210	553070	12221210-553070	INSTR EQUIP,ENG/LA,BLAN	OTHER											
2	21	2420	1	12221213	553070	12221213-553070	INSTR EQUIP,MATH,BLAN	OTHER								139	139	558	
2	21	2420	1	12221214	553070	12221214-553070	INSTR EQUIP,SCIENCE,BLAN	OTHER					923	174		-	850	1,747	

2	21	2420	1	12221215	553070	12221215-553070	INSTR EQUIP,SOC STUD,BLAN	OTHER										483
2	21	2420	1	12221216	553070	12221216-553070	INSTR EQUIP,FOR LANG,BLAN	OTHER								1,160		164
2	21	2420	1	12221219	553070	12221219-553070	INSTR EQUIP,ENGINEERING,BLAN	OTHER			244		1,648	1,015	171	1,499	357	
2	21	2420	1	12221221	553070	12221221-553070	INSTR EQUIP,HEALTH,BLAN	OTHER										
2	21	2420	1	12221222	553070	12221222-553070	INSTR EQUIP,DIGITAL LRN SPEC,BLAN	OTHER										
2	21	2420	1	12221223	553070	12221223-553070	INSTR EQUIP,PHYS ED,BLAN	OTHER	1,000	1,000	883	3,723	1,482	3,529	1,937	3,076	2,500	
2	21	2420	1	12221224	553070	12221224-553070	INSTR EQUIP,MUSIC,BLAN	OTHER	800	800	1,288						1,023	
2	21	2420	1	12221226	553070	12221226-553070	INSTR EQUIP,ARTS,BLAN	OTHER	-									
2	21	2420	1	12221196	542090	12221196-542090	CLASSRM FURNISHINGS, BLAN	OTHER	850	850		1,353	240		30,462	2,575		
				STONY BROOK MIDDLE														
2	22	2420	1	12222210	553070	12222210-553070	INSTR EQUIP,ENG/LA,STONY	OTHER										
2	22	2420	1	12222213	553070	12222213-553070	INSTR EQUIP,MATH,STONY	OTHER									234	
2	22	2420	1	12222214	553070	12222214-553070	INSTR EQUIP,SCIENCE,STONY	OTHER							-			
2	22	2420	1	12222215	553070	12222215-553070	INSTR EQUIP,SOC STUD,STONY	OTHER										
2	22	2420	1	12222216	553070	12222216-553070	INSTR EQUIP,FOR LANG,STONY	OTHER										
2	22	2420	1	12222219	553070	12222219-553070	INSTR EQUIP,ENGINEERING,STONY	OTHER	1,000	1,000		1,056		-	-	695	1,157	
2	22	2420	1	12222221	553070	12222221-553070	INSTR EQUIP,HEALTH,STONY	OTHER	-									
2	22	2420	1	12222222	553070	12222222-553070	INSTR EQUIP,DIGITAL LRN SPEC,STONY	OTHER	-									
2	22	2420	1	12222223	553070	12222223-553070	INSTR EQUIP,PHYS ED,STONY	OTHER	600	600	671	-	750	1,037	533	750	4,389	
2	22	2420	1	12222224	553070	12222224-553070	INSTR EQUIP,MUSIC,STONY	OTHER	750	750	551		723	500	683	482	883	
2	22	2420	1	12222226	553070	12222226-553070	INSTR EQUIP,ARTS,STONY	OTHER										
2	22	2420	1	12222196	542090	12222196-542090	CLASSRM FURNISHINGS, STONY	OTHER			2,042		3,302	7,112	16,573	25,862		
				WESTFORD ACADEMY														
2	31	2420	1	12231210	553070	12231210-553070	INSTR EQUIP,ENG/LA,ACAD	OTHER										
2	31	2420	1	12231213	553070	12231213-553070	INSTR EQUIP,MATH,ACAD	OTHER										
2	31	2420	1	12231214	553070	12231214-553070	INSTR EQUIP,SCIENCE,ACAD	OTHER										
2	31	2420	1	12231215	553070	12231215-553070	INSTR EQUIP,SOC STUD,ACAD	OTHER										
2	31	2420	1	12231216	553070	12231216-553070	INSTR EQUIP,FOR LANG,ACAD	OTHER										
2	31	2420	1	12231217	553070	12231217-553070	INSTR EQUIP,BUSI/COMP,ACAD	OTHER								1,595		
2	31	2420	1	12231218	553070	12231218-553070	INSTR EQUIP,ALT ED,ACAD	OTHER										
2	31	2420	1	12231221	553070	12231221-553070	INSTR EQUIP,HEALTH,ACAD	OTHER								158		
2	31	2420	1	12231222	553070	12231222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ACAD	OTHER										
2	31	2420	1	12231223	553070	12231223-553070	INSTR EQUIP,PHYS ED,ACAD	OTHER	5,000	5,000	200	14,194	3,670	5,475	7,210	4,946	548	
2	31	2420	1	12231224	553070	12231224-553070	INSTR EQUIP,MUSIC,ACAD	OTHER								79		
2	31	2420	1	12231226	553070	12231226-553070	INSTR EQUIP,ARTS,ACAD	OTHER							640		3,895	
2	31	2420	1	12231228	553070	12231228-553070	INSTR EQUIP,GENL,ACAD	OTHER				97						
2	23	2420	1	12223196	542090	12223196-542090	CLASSRM FURNISHINGS, ACAD	OTHER					44		6,765	20,853		
				SPECIAL EDUCATION-SWIDE														
2	39	2420	2	12239227	553070	12239227-553070	INSTRUCTIONAL EQUIP,SPED,SWIDE	OTHER										
				SYSTEMWIDE														
2	39	2420	1	12239196	542090	12239196-542090	CLASSROOM FURNISHINGS,SWIDE	OTHER	10,000	10,000	12,983			-	-	9,411	11,332	
		2420		**TOTAL**			**2420 INSTRUCTIONAL EQUIPMENT**		22,000	22,000	18,862	20,687	15,448	27,397	88,000	94,413	29,271	
				2430 GENERAL INSTRUCTIONAL SUPPLIES														
				SPECIAL ED SWIDE			SPECIAL ED SWIDE	OTHER										
2	10	2430	2	12210259	553090	12210259-553090	GENL SUPP,SPED,INTEG PRESCH	OTHER						804	444	1,101	384	
2	11	2430	2	12210259	553093.000		NEW CLASS SETUP PREK	OTHER						8,872				
2	12	2430	2	12211259	553090	12211259-553090	GENL SUPP,SPED,MILLER	OTHER				-		336	683		214	
				12212259	553090	12212259-553090	GENL SUPP,SPED,NABNASSET	OTHER						267	268		508	
2	13	2430	2	12213259	553090	12213259-553090	GENL SUPP,SPED,ROBINSON	OTHER			451			485	104	150	185	
2	14	2430	2	12214259	553090	12214259-553090	GENL SUPP,SPED,ABBOT	OTHER						703	714	740	304	
2	15	2430	2	12215259	553090	12215259-553090	GENL SUPP,SPED,CRISAFULLI	OTHER			473	-		190	287		-	
2	16	2430	2	12216259	553090	12216259-553090	GENL SUPP,SPED, DAY	OTHER					14	332	236	241	484	
2	21	2430	2	12221259	553090	12221259-553090	GENL SUPP,SPED,BLANCHARD	OTHER			603		76	599	553	1,131	619	
2	22	2430	2	12222259	553090	12222259-553090	GENL SUPP,SPED,STONY BROOK	OTHER			870	-	600	681	-	40	210	
2	31	2430	2	12231259	553090	12231259-553090	GENL SUPP,SPED,ACADEMY	OTHER			1,177	-	837	2,099	1,838	1,178	2,346	
2	35	2430	2	12235259	553090	12235259-553090	GENL SUPP,SPED,SWIDE	OTHER	36,150	36,150	8,342	38,174	22,387	24,236	33,898	22,465	39,210	
				MILLER ELEMENTARY														
2	11	2430	1	12211237	553090		GENL SUPP,PRESCH,MILLER	OTHER	1,500	1,500								
2	11	2430	1	12211238	553090	12211238-553090	GENL SUPP,KINDERGARTEN,MILLER	OTHER	1,500	1,500	1,621	292	2,419	2,087	5,597	4,874	13,034	
2	11	2430	1	12211239	553090	12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER	OTHER	9,039	9,039	1,132	4,904	2,864	49,080	5,734	14,038	13,017	
2				OFFSET			*LESS: OFFSET TO FDK / KED*	OTHER	-									
				OFFSET			*LESS: OFFSET TO ESSER III*		(1,333)	(1,333)								
				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*		-	(1,333)								
2				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*	OTHER	(2,166)	(2,166)								
2	11	2430		12211240	553090.000	*12211240-553090*	GENL SUPP, ENG/LA,MILLER	OTHER	-		178							
2	11	2430	1	12211261	553090	12211261-553090	GENL SUPP,CONTENT AREAS,MILLER	OTHER	7,000	7,000	7,413	5,400	8,687	5,716	9,316	8,471	8,858	
2	11	2430	1	12211251	553090	12211251-553090	GENL SUPP,HEALTH,MILLER	OTHER	-			-			-		192	
2	11	2430	1	12211252	553090	12211252-553090	GENL SUPPLIES,DLS/TONER/INK,MILLER	OTHER	5,000	5,000	3,287	1,573	1,711	2,007	3,657	1,662	3,540	
2	11	2430	1	12211253	553090	12211253-553090	GENL SUPP,PHYS ED,MILLER	OTHER	300	300	297	294	1,005	814	702	1,582	972	
2	11	2430	1	12211254	553090	12211254-553090	GENL SUPP,MUSIC,MILLER	OTHER	300	300		-	502	712	874	1,199	1,305	
2	11	2430	1	12211256	553090	12211256-553090	GENL SUPP,ARTS,MILLER	OTHER	800	800		1,077	1,451	1,598	1,818	2,250	2,336	
2	11	2430	1	12211257	553090	12211257-553090	GENL SUPP,AUDIO VIS/PROJECTORS,MILLER	OTHER	-			-		-	-			
2	11	2430	1	12211258	553090	12211258-553090	GENL SUPP,MEDIA CTR,MILLER	OTHER	-		293	-			659	1,528	841	
2	11	2430	1	12211263	553090	12211263-553090	GENL SUPP,MAKERSPACE,MILLER	OTHER	500	500	146	303	433	264	276	3,132		
									22,440	21,107	14,367	13,843	19,073	62,277	28,633	38,735	44,096	
				NABNASSET ELEMENTARY														
2	12	2430	1	12212237	553090	12212238-553090	GENL SUPP,PRESCH,NAB	OTHER	600	600								
2	12	2430	1	12212238	553090	12212238-553090	GENL SUPP,KINDERGARTEN,NAB	OTHER	1,500.00	1,500			-	-	-		1,904	

2	12	2430	1	12112238	553093	12112238-553093	NEW CLASS SETUP, KINDER, NAB	OTHER	0			57					
2	12	2430	1	12212239	553090	12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB	OTHER	17,796	17,796	12,259	8,474	9,555	12,674	18,579	19,610	17,426
				OFFSET			*LESS: OFFSET TO FDK / KED*	OTHER	-								
				OFFSET			*LESS: OFFSET TO ESSER III*		(1,333)	(1,333)							
				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*		-	(1,333)							
				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*	OTHER	(2,166)	(2,166)							
2	12	2430	1	12212239	553093	12212239-553093	NEW CLASSROOMM SETUP, NAB	OTHER	-			2,980	3,568				
2	12	2430	1	12212240	553090	12212240-553090	GENL SUPP,ENG/LA,NAB	OTHER	2,000	2,000		6,603	3,403	3,853	5,493	4,319	5,485
2	12	2430	1	12212241	553090	12212241-553090	GENL SUPP,READ,NAB	OTHER	-		874	200					
2	12	2430	1	12212243	553090	12212243-553090	GENL SUPP,MATH,NAB	OTHER	1,000.00	1,000	331	598	1,797	1,756	1,736	1,723	1,315
2	12	2430	1	12212244	553090	12212244-553090	GENL SUPP,SCIENCE,NAB	OTHER	1,000	1,000			420	247	121	660	104
2	12	2430	1	12212245	553090	12212245-553090	GENL SUPP,SOCIAL STUD,NAB	OTHER	1,000.00	1,000	48	1,641	2,192	1,712	1,048	1,221	1,537
2	12	2430	1	12212252	553090	12212252-553090	GENL SUPPLIES,DLS/TONER/INK,NAB	OTHER	8,850.00	8,850	9,159	3,313	3,006	4,712	1,205	3,529	466
2	12	2430	1	12212253	553090	12212253-553090	GENL SUPP,PHYS ED,NAB	OTHER	300	300	123	170	770	871	892	846	737
2	12	2430	1	12212254	553090	12212254-553090	GENL SUPP,MUSIC,NAB	OTHER	300	300	60	200	698	860	874	869	849
2	12	2430	1	12212256	553090	12212256-553090	GENL SUPP,ARTS,NAB	OTHER	850	850	434	450	1,493	1,500	1,498	1,729	1,697
2	12	2430	1	12212257	553090	12212257-553090	GENL SUPP,AUDIO VIS,NAB	OTHER	-						-		
2	12	2430	1	12212258	553090	12212258-553090	GENL SUPP,MEDIA CTR,NAB	OTHER	-		274		787	796	790	793	654
2	12	2430	1	12212263	553090	12212263-553090	GENL SUPP,MAKERSPACE,NAB	OTHER	-				564		276	3,132	
									31,697	30,364	23,563	24,686	28,252	28,981	32,511	38,431	32,174
				ROBINSON ELEMENTARY													
2	13	2430	1	12213237	553090		GENL SUPP, PRESCH,ROB		600	600							
2	13	2430	1	12213238	553090	12213238-553090	GENL SUPP,KINDERGARTEN,ROB	OTHER	1,500	1,500	419	1,575	3,284	2,744	2,171	1,882	2,599
2	13	2430	1	12213239	553090	12213239-553090	GENL SUPP,ROB	OTHER	18,722	18,722	12,170	4,073	4,914	5,214	20,674	8,115	9,295
				OFFSET			*LESS: OFFSET TO FDK / KED*	OTHER	-								
				OFFSET			*LESS: OFFSET TO ESSER III*		(1,334)	(1,334)							
				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*		-	(1,335)							
				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*	OTHER	(2,167)	(2,167)							
2	13	2430	1	12213240	553090	12213240-553090	GENL SUPP,ENG/LA,ROB	OTHER	1,000	1,000	2,250	123	1,987	1,904	2,510	1,057	5,838
2	13	2430	1	12213243	553090	12213243-553090	GENL SUPP,MATH,ROB	OTHER	1,000	1,000	114	436	1,554	2,102	2,190	840	2,026
2	13	2430	1	12213244	553090	12213244-553090	GENL SUPP,SCIENCE,ROB	OTHER	500	500	312	46	737	887	1,296	1,063	1,581
2	13	2430	1	12213245	553090	12213245-553090	GENL SUPP,SOC STUD,ROB	OTHER	500	500	43	52	2,499	838	762	848	1,342
2	13	2430	1	12213252	553090	12213252-553090	GENL SUPPLIES,DLS/TONER/INK,ROB	OTHER	4,500	4,500	3,662	2,894	1,983	4,707	7,361	1,412	3,071
2	13	2430	1	12213253	553090	12213253-553090	GENL SUPP,PHYS ED,ROB	OTHER	300	300	49		881	900	796	799	894
2	13	2430	1	12213254	553090	12213254-553090	GENL SUPP,MUSIC,ROB	OTHER	300	300	298		893	907	735	787	901
2	13	2430	1	12213256	553090	12213256-553090	GENL SUPP,ARTS,ROB	OTHER	1,500	1,500	794	68	1,799	1,800	1,642	2,205	1,695
2	13	2430	1	12213257	553090	12213257-553090	GENL SUPP,AUDIO VIS,ROB	OTHER	-			(35)			-		74
2	13	2430	1	12213258	553090	12213258-553090	GENL SUPP,MEDIA CTR,ROB	OTHER	500	500		324	690	745	650	650	577
2	13	2430	1	12213263	553090	12213263-553090	GENL SUPP,MAKERSPACE,ROB	OTHER	-				-		276	3,132	
2	13	2430	1	12213239	553093.000	12213239-553093	NEW CLASS SETUP, ROB	OTHER	-		1,092	13,513	2,044				
									27,421	26,086	21,203	23,069	23,265	22,748	41,063	22,790	29,892
				ABBOT ELEMENTARY													
2	14	2430	1	12214239	553090	12214239-553090	GENL SUPP,ABBOT	OTHER	31,884	31,884	16,151	16,236	15,994	21,224	24,709	22,414	22,707
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*	OTHER	(2,167)	(2,167)							
2	14	2430	1	12214240	553090	12214240-553090	GENL SUPP,ENG/LA,ABBOT	OTHER	2,000	2,000	1,869		2,323	2,146	2,738	2,074	2,360
2	14	2430	1	12214241	553090	12214241-553090	GENL SUPP,READING,ABBOT	OTHER	1,600	1,600	1,813		1,673	1,671	2,550	2,907	3,147
2	14	2430	1	12214243	553090	12214243-553090	GENL SUPP,MATH,ABBOT	OTHER	500	500			2,209	2,120	1,978	1,222	1,882
2	14	2430	1	12214244	553090	12214244-553090	GENL SUPP,SCIENCE,ABBOT	OTHER	500	500	644		704	739	745	1,214	508
2	14	2430	1	12214245	553090	12214245-553090	GENL SUPP,SOC STUD,ABBOT	OTHER	1,000	1,000	103		1,236	627	237	185	518
2	14	2430	1	12214251	553090	12214251-553090	GENL SUPP,HEALTH,ABBOT	OTHER	200	200			-	-	507	246	166
2	14	2430	1	12214252	553090	12214252-553090	GENL SUPPLIES,DLS/TONERS/INK,ABBOT	OTHER	4,000	4,000	4,090		3,206	3,168	3,005	2,582	3,041
2	14	2430	1	12214253	553090	12214253-553090	GENL SUPP,PHYS ED,ABBOT	OTHER	300	300			816	997	847	984	1,331
2	14	2430	1	12214254	553090	12214254-553090	GENL SUPP,MUSIC,ABBOT	OTHER	300	300			999	999	1,077	1,062	1,000
2	14	2430	1	12214256	553090	12214256-553090	GENL SUPP,ARTS,ABBOT	OTHER	1,000	1,000			1,500	1,299	743	1,150	1,658
2	14	2430	1	12214257	553090	12214257-553090	GENL SUPP,AUDIO VIS,ABBOT	OTHER	-						-	-	-
2	14	2430	1	12214258	553090	12214258-553090	GENL SUPP,MEDIA CTR,ABBOT	OTHER	-						-	-	-
2	14	2430	1	12214239	553093	12214239-553093	NEW CLASS SETUP ABBOT	OTHER	-				16,468	707			
2	14	2430	1	12214263	553090	12214263-553090	GENL SUPP,MAKERSPACE,ABBOT	OTHER	-				4,057		264	4,390	
									41,117	41,117	24,670	16,236	51,185	35,697	39,400	40,431	38,316
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY										
2	15	2430	1	12215239	553090	12215239-553090	GENL SUPP,CRIS	OTHER	30,868	30,868	13,286	3,503	17,144	15,906	22,262	24,816	23,829
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*	OTHER	(2,167)	(2,167)							
2	15	2430	1	12215240	553090	12215240-553090	GENL SUPP,ENG/ LA/ READING,CRIS	OTHER	2,250	2,250	597		1,884	234	2,299	1,227	1,701
2	15	2430	1	12215243	553090	12215243-553090	GENL SUPP,MATH,CRIS	OTHER	1,300	1,300	79		460	1,419	735	481	917
2	15	2430	1	12215244	553090	12215244-553090	GENL SUPP,SCIENCE,CRIS	OTHER	1,300	1,300	744		769	592	600	316	595
2	15	2430	1	12215245	553090	12215245-553090	GENL SUPP,SOC STUD,CRIS	OTHER	1,000	1,000			1,745	-	57	204	752
2	15	2430	1	12215252	553090	12215252-553090	GENL SUPPLIES,DLS/TONERS/INK,CRIS	OTHER	2,000	2,000	1,151		856	714	1,639	1,060	2,049
2	15	2430	1	12215253	553090	12215253-553090	GENL SUPP,PHYS ED,CRIS	OTHER	600	600			29	1,095	115		
2	15	2430	1	12215254	553090	12215254-553090	GENL SUPP,MUSIC,CRIS	OTHER	600	600	219		953	770	686	201	600
	15	2430		12215255	553090.000	12215255-553090	GENL SUPP,MUSICINSTR,CRIS	OTHER	-		1,036						
2	15	2430	1	12215256	553090	12215256-553090	GENL SUPP,ARTS,CRIS	OTHER	2,000	2,000	1,374		1,558	2,291	1,890	1,905	2,199
2	15	2430	1	12215257	553090	12215257-553090	GENL SUPP,AUDIO VIS,CRIS	OTHER	-						-		458
2	15	2430	1	12215258	553090	12215258-553090	GENL SUPP,MEDIA CTR,CRIS	OTHER	-		286		951	-	-	1,000	649
2	15	2430	1	12215239	553093	12215239-553093	NEW CLASS SETUP CRIS	OTHER	-		132			821			
2	15	2430	1	12215263	553090	12215263-553090	GENL SUPP,MAKERSPACE,CRIS	OTHER	-		70		-	-	675	4,408	
									39,751	39,751	18,974	3,503	26,351	23,841	30,959	35,619	33,749
				DAY ELEMENTARY													
2	16	2430	1	12216239	553090	12216239-553090	GENL SUPP,DAY	OTHER	10,591	10,591	7,877	17,396	9,318	7,599	10,206	13,810	15,315
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*	OTHER	(2,167)	(2,167)							
2	16	2430	1	12216240	553090	12216240-553090	GENL SUPP,ENG/LA,DAY	OTHER	-								4,719
2	16	2430	1	12216241	553090	12216241-553090	GENL SUPP,READING,DAY	OTHER	-				699	873			5,477
2	16	2430	1	12216243	553090	12216243-553090	GENL SUPP,MATH,DAY	OTHER	-		60		2,749				2,457
2	16	2430	1	12216244	553090	12216244-553090	GENL SUPP,SCIENCE,DAY	OTHER	10,000	10,000	2,111		1,497				2,118
2	16	2430	1	12216245	553090	12216245-553090	GENL SUPP,SOC STUD,DAY	OTHER	-								1,614
2	16	2430	1	12216251	553090	12216251-553090	GENL SUPP,HEALTH,DAY	OTHER	300	300			296	481	421		-

2	16	2430	1	12216252	553090	12216252-553090	GENL SUPPLIES,DLS/TONERS/INK,DAY		OTHER	2,000	2,000	3,713		1,184	2,067	1,821	4,303	2,856
2	16	2430	1	12216253	553090	12216253-553090	GENL SUPP,PHYS ED,DAY		OTHER	1,000	1,000			987	1,469	1,278	1,202	1,172
2	16	2430	1	12216254	553090	12216254-553090	GENL SUPP,MUSIC,DAY		OTHER	1,000	1,000	10		994	2,469	1,168	1,191	1,202
2	16	2430	1	12216256	553090	12216256-553090	GENL SUPP,ARTS,DAY		OTHER	2,000	2,000			2,017	2,340	2,340	1,865	2,476
2	16	2430	1	12216257	553090	12216257-553090	GENL SUPP,AUDIO VIS,DAY		OTHER	-					-	937	1,432	966
2	16	2430	1	12216258	553090	12216258-553090	GENL SUPP,MEDIA CENTER,DAY		OTHER	-		1,947		813	638	1,587		1,592
2	16	2430	1	12216261	553090	12216261-553090	GENL SUPP,CONTENT AREAS,DAY		OTHER	11,000	11,000	6,343		13,263	15,629	20,958	18,546	-
2	16	2430	1	12216263	553090	12216263-553090	GENL SUPP,MAKERSPACE,DAY		OTHER	-				-		276	4,154	
										35,724	35,724	22,062	17,396	33,819	33,565	40,992	46,505	41,964
				BLANCHARD MIDDLE					OTHER									
2	21	2430	1	12221239	553090	12221239-553090	GENL SUPP,BLAN		OTHER	14,104	14,104	6,398	21,319	11,714	25,702	18,036	25,116	27,068
				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*		OTHER	(3,500)	(3,500)							
2	21	2430	1	12221240	553090	12221240-553090	GENL SUPP,ENG/LA,BLAN		OTHER	1,800	1,800	28			81			-
2	21	2430	1	12221241	553090	12221241-553090	GENL SUPP,READING,BLAN		OTHER	300	300			200	92	623		-
2	21	2430	1	12221242	553090	12221242-553090	GENL SUPP,ELL,BLAN		OTHER	200	200			128	142	379	148	-
2	21	2430	1	12221243	553090	12221243-553090	GENL SUPP,MATH,BLAN		OTHER	1,800	1,800				-	-	743	459
2	21	2430	1	12221244	553090	12221244-553090	GENL SUPP,SCIENCE,BLAN		OTHER	3,250	3,250			559	778	642	1,016	832
2	21	2430	1	12221245	553090	12221245-553090	GENL SUPP,SOC STUD,BLAN		OTHER	1,800	1,800				-	1,002	991	291
2	21	2430	1	12221246	553090	12221246-553090	GENL SUPP,FOR LANG,BLAN		OTHER	1,200	1,200				112	50		307
2	21	2430	1	12221249	553090	12221249-553090	GENL SUPP,ENGINEERING,BLAN		OTHER	2,500	2,500	1,338		979	1,228	891	1,000	1,719
2	21	2430	1	12221251	553090	12221251-553090	GENL SUPP,HEALTH,BLAN		OTHER	300	300			678	1,356	797	798	571
2	21	2430	1	12221252	553090	12221252-553090	GENL SUPP,DLS/TONERS/INK,BLAN		OTHER	3,500	3,500	1,684		2,070	5,328	3,303	2,498	3,224
2	21	2430	1	12221253	553090	12221253-553090	GENL SUPP,PHYS ED,BLAN		OTHER	-					-	67	499	495
2	21	2430	1	12221254	553090	12221254-553090	GENL SUPP,MUSIC,BLAN		OTHER	1,500	1,500	892		1,576	1,737	2,462	2,455	1,100
2	21	2430	1	12221256	553090	12221256-553090	GENL SUPP,ARTS,BLAN		OTHER	3,500	3,500	267		3,499	3,467	3,442	3,500	3,508
2	21	2430	1	12221257	553090	12221257-553090	GENL SUPP,AUDIO VIS,BLAN		OTHER	-						-	-	-
2	21	2430	1	12221258	553090	12221258-553090	GENL SUPP,MEDIA CTR,BLAN		OTHER	500	500	300		493	498	393	203	-
2	21	2430	2	12221259	553091	12221259-553091	GENL SUPP,SPED,FROM BLAN PER PUPIL		OTHER	1,400	1,400			842	422	716	81	-
2	21	2430	1	12221262	553090	12221262-553090	GENL SUPP,GUIDANCE,BLAN		OTHER	400	400	371		798	285	430	403	-
										34,554	34,554	11,277	21,319	23,535	41,227	33,231	39,452	39,575
				STONY BROOK MIDDLE														
2	22	2430	1	12222239	553090	12222239-553090	GENL SUPP,STONY		OTHER	24,589	24,589	9,340	10,011	4,877	12,209	17,547	16,748	16,392
2				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*		OTHER	(3,500)	(3,500)							
2	22	2430	1	12222240	553090	12222240-553090	GENL SUPP,ENG/LA,STONY		OTHER	1,800	1,800	464		752	1,054	1,507	1,399	1,591
2	22	2430	1	12222241	553090	12222241-553090	GENL SUPP,READING,STONY		OTHER	100	100	125		135	100	-		
2	22	2430	1	12222243	553090	12222243-553090	GENL SUPP,MATH,STONY		OTHER	1,800	1,800	691		491	603	1,573	1,299	1,433
2	22	2430	1	12222244	553090	12222244-553090	GENL SUPP,SCIENCE,STONY		OTHER	5,000	5,000	1,606		3,054	2,561	4,538	4,937	3,359
2	22	2430	1	12222245	553090	12222245-553090	GENL SUPP,SOC STUD,STONY		OTHER	1,800	1,800	273		917	1,288	1,798	1,419	875
2	22	2430	1	12222246	553090	12222246-553090	GENL SUPP,FOR LANG,STONY		OTHER	800	800	723		627	456	764	670	540
2	22	2430	1	12222249	553090	12222249-553090	GENL SUPP,ENGINEERING,STONY		OTHER	3,000	3,000	2,687		2,617	2,855	3,992	3,058	4,102
2	22	2430	1	12222250	553090	12222250-553090	GENL SUPP,THEATER ARTS,STONY		OTHER	200	200			199	271	364	379	-
2	22	2430	1	12222251	553090	12222251-553090	GENL SUPP,HEALTH,STONY		OTHER	800	800	281		1,166	1,268	1,046	1,502	1,548
2	22	2430	1	12222252	553090	12222252-553090	GENL SUPP,DLS/TONER/INK,STONY		OTHER	5,000	5,000	3,849		6,706	5,418	4,162	3,388	6,526
2	22	2430	1	12222253	553090	12222253-553090	GENL SUPP,PHYS ED,STONY		OTHER	300	300	220		139	14	-	391	29
2	22	2430	1	12222264	553090	12222264-553090	GENL SUPP, PBL, STONY		OTHER	-		318		724	1,756	1,013	-	-
2	22	2430	1	12222254	553090	12222254-553090	GENL SUPP,MUSIC,STONY		OTHER	500	500	400		400	644	576	680	229
2	22	2430	1	12222256	553090	12222256-553090	GENL SUPP,ARTS,STONY		OTHER	2,500	2,500	922		2,809	2,731	2,452	3,146	2,591
2	22	2430	1	12222257	553090	12222257-553090	GENL SUPP,AUDIO VIS,STONY		OTHER	-				894	894	834	-	-
2	22	2430	1	12222258	553090	12222258-553090	GENL SUPP,MEDIA CTR,STONY		OTHER	-					832	732	1,000	1,175
										44,689	44,689	21,899	10,011	26,508	34,952	42,897	40,016	40,390
2	31	2430	1	12231239	553090	12231239-553090	GENL SUPP,ACAD		OTHER	20,236	20,236	1,380	44,897	1,941	11,572	11,923	23,981	21,762
2	31	2430	1	12231240	553090	12231240-553090	GENL SUPP,ENG/LA,ACAD		OTHER	4,000	4,000	2,682		3,024	3,601	3,229	4,269	2,680
2	31	2430	1	12231243	553090	12231243-553090	GENL SUPP,MATH,ACAD		OTHER	4,000	4,000	4,472		3,249	2,618	2,982	5,308	4,003
2	31	2430	1	12231244	553090	12231244-553090	GENL SUPP,SCIENCE,ACAD		OTHER	28,000	28,000	18,633		19,746	17,656	25,050	18,835	20,668
				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(5,000)	(5,000)							
2	31	2430	1	12231245	553090	12231245-553090	GENL SUPP,SOC STUD,ACAD		OTHER	3,500	3,500	592		1,742	2,153	1,967	3,683	3,220
2	31	2430	1	12231246	553090	12231246-553090	GENL SUPP,FOR LANG,ACAD		OTHER	4,000	4,000	2,239		3,648	2,909	2,989	3,237	2,493
2	31	2430	1	12231247	553090	12231247-553090	GENL SUPP,BUSI/COMP,ACAD		OTHER	4,400	4,400	3,705		2,038	3,226	2,918	4,104	4,165
2	31	2430	1	12231248	553090	12231248-553090	GENL SUPP,ALT ED,ACAD		OTHER	500	500	524		315	364	233	135	200
2	31	2430	1	12231250	553090	12231250-553090	GENL SUPP,THEATER ARTS,ACAD		OTHER	1,600	1,600			1,206	-	1,600	140	539
2	31	2430	1	12231251	553090	12231251-553090	GENL SUPP,HEALTH,ACAD		OTHER	1,600	1,600	294		647	2,816	1,299	466	404
2	31	2430	1	12231252	553090	12231252-553090	GENL SUPP,DLS/TONER/INK,ACAD		OTHER	3,000	3,000	458		2,983	2,688	2,202	3,003	1,377
2	31	2430	1	12231253	553090	12231253-553090	GENL SUPP,PHYS ED,ACAD		OTHER	5,000	5,000	2,812		3,108	295	1,745	6,078	11,323
2	31	2430	1	12231254	553090	12231254-553090	GENL SUPP,MUSIC,ACAD		OTHER	8,000	8,000	1,717		5,163	7,467	4,173	4,073	6,317
2	31	2430	1	12231256	553090	12231256-553090	GENL SUPP,ARTS,ACAD		OTHER	20,000	20,000	17,218		23,414	22,286	22,913	22,074	23,064
2	31	2430	1	12231257	553090	12231257-553090	GENL SUPP,AUDIO VIS,ACAD		OTHER	6,000	6,000	4,569		3,386	4,814	6,168	8,083	5,048
2	31	2430	1	12231258	553090	12231258-553090	GENL SUPP,MEDIA CTR,ACAD		OTHER	4,500	4,500	578		2,689	2,762	2,506	1,084	960
2	31	2430	2	12231259	553091	12231259-553091	GENL SUPP,SPED,ACAD -FROM WA APPROP		OTHER	1,300	1,300	498		572	998	1,001	445	-
										114,636	114,636	62,369	44,897	78,873	88,225	94,899	108,996	108,222
				SYSTEMWIDE														
2	39	2430	1	12239239	553090	12239239-553090	GENL INSTRUCTIONAL SUPP,OTHER	MISC	OTHER	4,000	4,000	9,326	5,666	60	9,426	3	2,755	27,379
2	39	2430	1					CURR COORD DI	OTHER	12,000	12,000							
2	39	2430	1	12239243	553090	12239243-553090	GENERAL SUPPLIES,MATH		OTHER	-		2,997		1,558	1,244	1,567	1,185	
				12239246	553090	12259253-553090	GENERAL SUPPLIES,FOREIGN LANGUAGE		OTHER	-	240							
2	39	2430	1	12239253	553090	12259253-553090	GENERAL SUPPLIES,PHYS ED/WELL		OTHER	5,000	3,000							
	39	2430	1	12239261	553091	12239261-553091	GENERAL SUPPLIES,SCIENCE	Notebks K-5, Chem	OTHER	4,600	7,900	679				2,291	12,300	
2	39	2430	1	12239261	553092	12239261-553092	GENERAL SUPPLIES, SOCIAL STUDIES	Ingano, Inq req for I	OTHER	3,500	3,500	3,030		16,460	-	698	3,100	
2	39	2430	1	12239261	553093	12239261-553093	GENERAL SUPPLIES, ELA		OTHER	-		4,211		6,622	1,429	1,023		
2	39	2430	1	12239263	553090	12239263-553090	MATERIALS FOR MAKERSPACES		OTHER	-					-	609	-	
2	39	2430	1	12239265	553090	12239265-553090	CHROMEBOOK SUPPLIES		OTHER	-		18,900		12,550	-			
		2430		**TOTAL**			**2430 GENERAL INSTRUCTIONAL SUPPLIES**			457,279	454,818	271,444	218,800	372,024	423,217	429,800	457,359	480,223

				2440 OTHER INSTRUCTIONAL SERVICES														
2	11	2440	1	12211271	571010	12211271-571010	TEACHER MILEAGE REIMB,MILLER	OTHER				-	-	-	-	347	88
2	12	2440	1	12212271	571010	12212271-571010	TEACHER MILEAGE REIMB,NAB	OTHER					-	-	-		
2	13	2440	1	12213271	571010	12213271-571010	TEACHER MILEAGE REIMB,ROB	OTHER					-	-	-		
2	14	2440	1	12214271	571010	12214271-571010	TEACHER MILEAGE REIMB,ABBOT	OTHER					-	-	-		
2	15	2440	1	12215271	571010	12215271-571010	TEACHER MILEAGE REIMB,CRIS	OTHER					-	-	-		
2	16	2440	1	12216271	571010	12216271-571010	TEACHER MILEAGE REIMB,DAY	OTHER					-	-	-	397	
2	21	2440	1	12221271	571010	12221271-571010	TEACHER MILEAGE REIMB,BLAN	OTHER					-	-	-		
2	21	2440	1	12221274	578090	12221274-578090	OTHER INSTR SVCS,LANG EXAM CNTR SVC,BMS	OTHER	900	900	744		542	1,001			
2	22	2440	1	12222271	571010	12222271-571010	TEACHER MILEAGE REIMB,STONY	OTHER	-				-	-	-		
2	22	2440	1	12222054	535060	12222054-535060	OTHER INSTR SVC,MUSIC,STONY	OTHER	-						-		200
2	31	2440	1	12231271	571010	12231271-571010	TEACHER MILEAGE REIMB,ACAD	OTHER	-				-	-	-		
2	31	2440	1	12131275	511720	12131275-511720	INTERNSHIP COORDINATOR, ACAD	OTHER	5,000	5,000	5,000		2,500	5,000	5,000	5,000	5,000
2	31	2440	1	12131276	512070	12131276-512070	BRIDGE PROGRAM STIPEND,ACAD	OTHER	10,000	10,000	1,738		7,870	7,550	8,450	9,850	11,413
2	35	2440	2	**SPECIAL EDUCATION-SWIDE**					-								
				12235270	535070	12235270-535070	SPECIAL ED, DISTANCE LEARNING	OTHER	-						-	-	
				12235271	571010	12235271-571010	TEACHER/LEADER MILEAGE,SPED	OTHER	2,000	2,000	882	60	1,024	2,036	2,654	2,030	2,632
				REGULAR EDUCATION-SYSTEMWIDE													
2	39	2440	1	12239273	535060	12239273-535060	LIVING LAB, CONTRACTED SERVICES	OTHER						12,855	14,530	13,882	12,475
2	39	2440	1	12239273	553090	12239273-553090	LIVING LAB, SUPPLIES	OTHER						204	1,264	781	1,415
2	39	2440	1	12239273	533090	12239273-533090	LIVING LAB, TRANSPORTATION	OTHER						5,110	5,510	4,280	4,300
								OTHER									
2	39	2440	1	12239099	535060	12239099-535060	504 ACCOMODATIONS,EXPENSES	OTHER	10,000	10,000	1,844		1,022	3,171	734	8,527	13,893
2	39	2440	1	12239272	571010	12239272-571010	ELL MILEAGE REIMB,SWIDE	OTHER	800	800	559		198	670	403	290	566
2	39	2440	1	12239274	578090	12239274-578090	OTHER	OTHER	2,000	2,500	26,751	5,950	-	-	-		
2	39	2440	1	12239277	535060	12239277-535060	CH 222 SERVICES	OTHER	30,000	30,000	17,203		-	6,190	-	-	
				12239278	535060	12239278-535060	SWIDE ENTREPRENEURSHIP PROGRAMS	OTHER						-	10,110	9,100	
				12239279	578090	12239279-578090	FOOD GARDENS, EXPENSES	OTHER						1,347	-	-	-
		2440		**TOTAL**			**2440 OTHER INSTRUCTIONAL SERVICES**		60,700	61,200	54,720	6,010	13,156	45,132	48,654	54,484	51,982
				2451 CLASSROOM INSTRUCT TECH													
2	11	2451	1	12211280	553080	12211280-553080	CLASSROOM I.T.,REG,MILLER	OTHER	1,000	1,000	1,830	1,054	1,029	2,009	3,754	5,860	3,572
2	11	2451	2	12211280	553084		CLASSROOM I.T.,SPED,MILLER	OTHER	-				1,052				
2	12	2451	1	12212280	553080	12212280-553080	CLASSROOM I.T.,REG,NAB	OTHER	1,000	1,000	1,615	3,145		-	3,814	1,527	1,341
2	12	2451	2	12212280	553084		CLASSROOM I.T.,SPED,NAB	OTHER	-								
2	13	2451	1	12213280	553080	12213280-553080	CLASSROOM I T,REG,ROB	OTHER	1,000	1,000	46	5,985		919	1,367	6,919	-
2	13	2451	1	12213280	553084		CLASSROOM I T,SPED,ROB	OTHER	-				1,860				
2	14	2451	1	12214280	553080	12214280-553080	CLASSROOM I T,REG,ABBOT	OTHER	2,000	2,000	178		1,000	4,372	23,123	22,979	5,940
2	14	2451	1	12214280	553084		CLASSROOM I T,SPED,ABBOT	OTHER	-				4,917				
2	15	2451	1	12215280	553080	12215280-553080	CLASSROOM I T,REG,CRIS	OTHER	1,300	1,300			-	1,427	2,626	9,790	13,734
2	15	2451	1	12215280	553084	12215280-553080	CLASSROOM I T,SPED,CRIS	OTHER	-								
2	16	2451	1	12216280	553080	12216280-553080	CLASSROOM I T,REG,DAY	OTHER	1,500	1,500		402	1,463	1,932	6,350	1,027	4,870
2	16	2451	1	12216280	553084	12216280-553080	CLASSROOM I T,SPED,DAY	OTHER	-								
2	21	2451	1	12221280	553080	12221280-553080	CLASSROOM I T,REG,BLAN	OTHER	-		916		14,352	8,090	22,166	23,044	18,108
2	21	2451	1	12221280	553084	12221280-553080	CLASSROOM I T,SPED,BLAN	OTHER	-				1,028				
2	22	2451	1	12222280	553080	12222280-553080	CLASSROOM I T,REG,STONY	OTHER	9,000	9,000	2,125	4,963	10,182	17,464	15,095	13,016	24,445
2	22	2451	1	12222280	553084	12222280-553080	CLASSROOM I T,SPED,STONY	OTHER	-				1,758				
2	31	2451	1	12231280	553080	12231280-553080	CLASSROOM I T,REG,ACAD	OTHER	18,000	18,000	9,695	3,065	12,088	16,889	13,363	17,968	16,898
2	31	2451	1	12231280	553084	12231280-553080	CLASSROOM I T,SPED,ACAD	OTHER	-				180				
2	31	2451	1	12231290	553080	12231290-553080	CLASSROOM IT,1:WORLD,ACAD	OTHER	-	-					94,024	84,972	
2	31	2451	1	12231280	553084.000	12231280-553084	CLASSROOM I T, ADDITIONAL	OTHER	-			1,583					
				SPECIAL EDUCATION - SWIDE					-								
2	35	2451	2	12235281	553080	12235281-553080	CLASSROOM IT, SPED,SWIDE	OTHER	-		2,505	9,916	1,283	1,736	3,215	4,358	1,428
2	39	2451	1	**REGULAR EDUCATION - SWIDE**					-								
				12239280	553080	12239280-553080	CLASSROOM I T,SWIDE REPLACEMENTS	OTHER	10,000	10,000	6,137	484	4,520	2,574	6,820	10,451	55,461
				12239280	553085	12239280-553085	CLASSROOM I T, REG,SWIDE - NEW EQUIPMENT	OTHER	-						1,498	53,440	58,085
		2451		**TOTAL**			**2451 CLASSROOM INSTRUCT TECH**		44,800	44,800	25,047	30,597	56,712	57,412	197,216	255,351	203,882
				2453 LIBRARY INSTRUCTIONAL HARDWARE													
2	11	2453	1	12211282	553081	12211282-553081	LIBR INSTRUCT HARDWARE,MILLER	OTHER				-			-		
2	12	2453	1	12212282	553081	12212282-553081	LIBR INSTRUCT HARDWARE,NAB	OTHER							-		
2	13	2453	1	12213282	553081	12213282-553081	LIBR INSTRUC HARDWARE,ROB	OTHER							-		
2	14	2453	1	12214282	553081	12214282-553081	LIBR INSTRUCT HARDWARE,ABBOT	OTHER							-		
2	15	2453	1	12215282	553081	12215282-553081	LIBR INSTRUCT HARDWARE,CRIS	OTHER							-		
2	16	2453	1	12216282	553081	12216282-553081	LIBR INSTRUCT HARDWARE,DAY	OTHER						-	328	1,048	362
2	21	2453	1	12221282	553081	12221282-553081	LIBR INSTRUCT HARDWARE,BLAN	OTHER							-		
2	22	2453	1	12222282	553081	12222282-553081	LIBR INSTRUCT HARDWARE,STONY	OTHER							-		2,812
2	31	2453	1	12231282	553081	12231282-553081	LIBR INSTRUCT HARDWARE,ACAD	OTHER	2,400	2,400			2,400	-	-		7,272
		2453		**TOTAL**			**2453 LIBRARY INSTRUCTIONAL HARDWARE**	OTHER	2,400	2,400		-	2,400	-	328	1,048	10,447
				2455 INSTRUCTIONAL SOFTWARE													
2	11	2455	1	12211283	553082	12211283-553082	INSTRUCTIONAL SOFTWARE,MILLER	OTHER	2,500	2,500	1,490	4,394	2,439	2,174	150	750	1,135
2	12	2455	1	12212283	553082	12212283-553082	INSTRUCTIONAL SOFTWARE,NAB	OTHER	2,000	2,000	2,172	4,518	3,157	3,270	2,576	2,875	1,639
2	13	2455	1	12213283	553082	12213283-553082	INSTRUCTIONAL SOFTWARE,ROB	OTHER	3,500	3,500	2,163	3,523	1,840	2,817	2,569	1,740	2,040
2	14	2455	1	12214283	553082	12214283-553082	INSTRUCTIONAL SOFTWARE,ABBOT	OTHER	-		293		1,056	424	-	140	100
2	15	2455	1	12215283	553082	12215283-553082	INSTRUCTIONAL SOFTWARE,CRIS	OTHER	500	500	1,785		3,165	1,683	2,878	2,432	2,297
2	16	2455	1	12216283	553082	12216283-553082	INSTRUCTIONAL SOFTWARE,DAY	OTHER	500	500	728	217	624	1,377	207	900	470
2	21	2455	1	12221283	553082	12221283-553082	INSTRUCTIONAL SOFTWARE,BLAN	OTHER	18,000	18,000	10,591	15,073	5,746	7,503	5,166	770	985
2	22	2455	1	12222283	553082	12222283-553082	INSTRUCTIONAL SOFTWARE,STONY	OTHER	14,000	14,000	12,197	11,823	11,801	11,970	12,828	7,682	5,160
2	31	2455	1	12231283	553082	12231283-553082	INSTRUCTIONAL SOFTWARE,ACAD	OTHER	10,000	10,000	11,701	9,446	11,253	12,526	8,829	7,292	4,321

				SPECIAL ED SYSTEMWIDE						-									
2	35	2455	2	12235283	553082	12235283-553082	INSTRUCTIONAL SOFTWARE,SPED SWIDE	OTHER	-		3,544	3,250	2,350	7,561	2,737	2,503	751	
				REGULAR ED SYSTEMWIDE				OTHER	-									
2	39	2455	1	12239283	553082	12239283-553082	INSTRUCTIONAL SOFTWARE,SWIDE	OTHER	343,360	274,740	135,947	117,685	97,793	74,344	101,549	67,010	49,091	
				OFFSET			*LESS: SCHOOL CHOICE OFFSET:*	OTHER	(65,759)	(50,000)								
		2455		**TOTAL**			**2455 INSTRUCTIONAL SOFTWARE**		328,601	275,740	182,611	169,929	141,226	125,651	139,488	94,095	67,988	
				2710 GUIDANCE & ADJUSTMT COUNSELORS														
1	11	2710	1	12111112	511370	12111112-511370	PROF SAL,GUIDANCE,MILLER	SALARIES	105,087	100,958	81,746	122,804	94,871	90,094	86,444			
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-									
							LESS KFD	SALARIES	(3,401)	(3,334)								
								SALARIES										
1	12	2710	1	12112112	511370	12112112-511370	PROF SAL,GUIDANCE,NAB	SALARIES	132,896	131,096	123,817	91,449	89,762	85,720	82,773			
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-									
							LESS KFD	SALARIES	(3,401)	(3,334)								
1	13	2710	1	12113112	511370	12113112-511370	PROF SAL,GUIDANCE,ROB	SALARIES	111,014	106,470	95,565	65,532	60,168	54,581	52,254			
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-									
							LESS KFD	SALARIES	(3,400)	(3,334)								
1	14	2710	1	12114112	511370	12114112-511370	PROF SAL,GUIDANCE,ABBOT	SALARIES	127,321	125,746	89,376	112,001	104,440	68,073	62,459	69,770	79,234	
								SALARIES										
1	15	2710	1	12115112	511370	12115112-511370	PROF SAL,GUIDANCE,CRIS	SALARIES	136,028	134,633	128,533	97,754	95,861	92,227	86,374	80,686	74,277	
1	16	2710	1	12116112	511370	12116112-511370	PROF SAL,GUIDANCE,DAY	SALARIES	141,012	139,192	134,610	97,754	95,861	93,427	90,993	87,359	81,987	
1	21	2710	1	12121112	511370	12121112-511370	PROF SAL,GUIDANCE,BLAN	SALARIES	390,410	362,640	353,096	330,531	330,641	328,614	338,336	318,263	297,442	
1	21	2710	1	12121112	513120	12121112-513120	**PROF SAL,GUID,EX DAYS,BLAN**	SALARIES	6,314	5,839	2,898	2,624	3,720	3,541	3,885	3,595	3,420	
1	21	2710	1	12121112	511530	12121112-511530	SEC SAL,GUIDANCE,BLAN	SALARIES	43,117	41,289	33,385	35,647	35,762	34,752	37,032	36,261	34,073	
							INCL EXTRA DAYS	SALARIES										
1	22	2710	1	12122112	511370	12122112-511370	PROF SAL,GUIDANCE,STONY	SALARIES	361,548	354,876	345,587	336,249	324,480	303,286	296,661	296,498	312,127	
1	22	2710	1	12122112	513120	12122112-513120	PROF SAL,GUID EX DAYS,STONY	SALARIES	5,895	5,755	4,334	2,591	3,660	3,060	2,783	1,981	3,650	
1	22	2710	1	12122112	511530	12122112-511530	SEC SAL,GUIDANCE,STONY	SALARIES	46,492	45,963	40,493	38,486	36,701	34,752	28,653	34,925	32,592	
								SALARIES										
1	31	2710	1	12131112	511370	12131112-511370	PROF SAL,GUIDANCE,ACAD	SALARIES	1,035,669	1,018,061	974,622	978,210	934,089	833,446	793,238	753,090	661,328	
1	31	2710	1	12131112	513120	12131112-513120	PROF SAL,GUID EX DAYS,ACAD	SALARIES	22,432	21,822	15,840	7,811	12,913	12,261	11,139	11,304	10,837	
1	31	2710	1	12131112	511530	12131112-511530	SEC SAL,GUIDANCE,ACAD	SALARIES	47,525	45,530	40,493	38,486	36,701	34,752	32,695	30,756	30,290	
1	31	2710	1	12131112	512160.000	12131112-512160	GUIDANCE SECRETARY, SUB, ACAD	SALARIES			294							
	39	2710	1	**SYSTEMWIDE**														
1	39	2710	1	12139112	512070	12139112-512070	GUIDANCE COORDINATOR STIPEND	SALARIES	7,438	7,438	5,145	7,438	7,438	7,328	7,219	6,563	6,498	
2	39	2710	1	12239112	535060	12239112-535060	GUID CONTRACTED SERVICES	OTHER	1,000	1,000			555	440	889	300	445	
2	39	2710	1	12239112	542010	12239112-542010	GUID OFFICE SUPPLIES GR 6-12	OTHER	4,000	4,000	4,931	1,585	2,884	3,959	2,410	2,594	4,151	
2	39	2710	1	12239114	542010	12239114-542010	GUID OFFICE SUPPLIES GR K-5	OTHER	500	500			-	-	-	235	255	
2	39	2710	1	12239112	578090	12239112-578090	GUID OTHER EXPENSES	OTHER	1,700	1,700	514	532	1,567	1,562	1,539	1,503	1,371	
		2710		**TOTAL**			**2710 GUIDANCE & ADJUSTMT COUNSELORS**		2,717,193	2,644,505	2,475,276	2,367,484	2,272,076	2,085,875	2,017,777	1,735,682	1,633,975	
2	39	2720	1	**2720 TESTING & ASSESSMENT**														
				SYSTEMWIDE														
2	39	2720	1	12239113	535031	12239113-535031	CURRIC,ASSESSMENT EXPS,OTHER	OTHER	-		28,174	13,084	16,799	21,452				
							TESTWIZ	OTHER	-						3,147	4,542	4,100	
							DIBELS / SOPRIS	OTHER	20,750	16,750					8,197	10,814	2,381	
							DELAT MATH	OTHER	1,600	1,530					5,358	5,102	5,102	
							MCAS EXP MISC	OTHER	2,000	2,000					3,560	3,789	1,980	
							SEAL OF BILITERACY	OTHER	150									
							KUTA-delete in FY24 per Kerry	OTHER	-	1,215					-			
							POWER TOOLS	OTHER	100	100					1,134			
							Richardson	OTHER	1,875	1,875								
							PANORAMA	OTHER	20,000									
				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*		(20,000)									
			1	12239113	535032	12239113-535032	ASSESSMENT/TRANSLATION SVCS	OTHER	-			228						
									-									
2	35	2720	2	12135113	535010	12135113-535010	TESTING & EVALUATION SPED	OTHER	-									
									-									
2	39	2720	1	12239113	535030	12239113-535030	GUID,CONTRACT SERVICES,TEST & ASSESS	OTHER	-		350		100	300	1,288	800	2,570	
									-					235				
1	14	2720	1	12114113	511750	12114113-511750	MCAS AIDES,ABBOT	SALARIES	-			680		2,925	2,100	263		
1	15	2720	1	12115113	511750	12115113-511750	MCAS AIDES,CRIS	SALARIES	-			-		1,313	1,388	1,050	573	
1	16	2720	1	12116113	511750	12116113-511750	MCAS AIDES,DAY	SALARIES	-			-		375	75	75		
1	21	2720	1	12121113	511750	12121113-511750	MCAS AIDES,BLAN	SALARIES	-			80		1,275	1,988	4,388	3,600	
1	22	2720	1	12122113	511750	12122113-511750	MCAS AIDES,STONY	SALARIES	-		698	1,635		2,516	1,939	2,310	2,490	
1	31	2720	1	12131113	511750	12131113-511750	MCAS AIDES,ACAD	SALARIES	-			1,080		375	188	768		
									-									
		2720		**TOTAL**			**2720 TESTING & ASSESSMENT**		26,475	23,470	29,222	16,787	16,899	30,765	30,359	33,899	22,795	
				2800 PSYCHOLOGICAL SERVICES														
				SPECIAL EDUCATION-SWIDE														
1	35	2800	2	12135081	511370	12135081-511370	PROF SAL,PSYCHOLOGISTS	SALARIES	455,981	431,988	371,666	335,197	316,019	292,231	270,629	248,848	244,408	
				OFFSET			*LESS: .6 SH PAY GRNT 240 OFFSET:*	SALARIES	(48,805)	(48,805)								

2	35	2800	2	12235081	517040	12235081-517040	PSYCHOLOGISTS COURSE REIMB	OTHER						-	-		-
2	35	2800	2	12235081	535010	12235081-535010	PSYCH,CONTRACT SERVICES	OTHER	15,000	15,000		2,331	6,637	35,526	11,400	51,786	18,247
2	35	2800	2	12235081	553091	12235081-553091	PSYCH TESTING SUPPLIES	OTHER	25,000	10,000	5,092	5,110		10,077	1,541	13,789	15,955
				TOTAL			**2800 PSYCHOLOGICAL SERVICES**		447,176	408,183	376,757	342,638	322,656	337,834	283,570	314,423	278,609
2	39	3100	1	**3100 PARENT LIAISON SERVICES**													
				SYSTEMWIDE													
				13100392	535060	13100392-535060	PARENT TRANSLATION SERVICES	OTHER	5,000	5,000	6,036	5,686	1,945	4,086	2,255	1,516	700
		3100	0	**TOTAL**			**3100 PARENT LIAISON SERVICES**		5,000	5,000	6,036	5,686	1,945	4,086	2,255	1,516	700
				3200 MEDICAL/HEALTH SERVICES													
				MILLER ELEMENTARY													
1	10	3200	2	13200101	512180.000		NURSE SUBS, PRESCHOOL	SALARIES					130				
1	11	3200	1	13200111	511380	13200111-511380	NURSES SAL,MILLER	SALARIES	78,605	75,687	73,563	63,394	57,454	54,793	50,154	50,751	38,497
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES									
				OFFSET			*LESS; KFD*		(2,332)	(2,286)							
2	11	3200	1	13200111	512070	13200111-512070	NURSES SAL,SUMMER WORK,MILLER	SALARIES	1,000	1,000	1,142		1,024	939	520	558	319
2	11	3200	1	13200111	512180	13200111-512180	NURSE SUBS,MILLER	SALARIES	1,500	1,500	130	2,340	2,600	1,690	1,755	999	4,762
2	11	3200	1	13200112	530500	13200112-530500	NURSE,COURSES/PD,MILLER	OTHER	-					-	-	570	
				13200112	550010	13200112-550010	NURSE,SUPPLIES,MILLER	OTHER	-		190	17			-	156	
				13200112	578090	13200112-578090	NURSE,OTHER EXP,MILLER	OTHER	-						-		
				NABNASSET ELEMENTARY													
1	12	3200	1	13200121	511380	13200121-511380	NURSES SAL,NAB	SALARIES	78,805	75,687	69,021	67,022	62,161	54,140	49,384	47,371	44,553
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-								
				OFFSET			*LESS; KFD*		(2,332)	(2,286)							
1	12	3200	1	13200121	512070	13200121-512070	NURSES SAL,SUMMER WORK,NAB	SALARIES	1,000	1,000	761		671	763	809	539	380
1	12	3200	1	13200121	512180	13200121-512180	NURSE SUBS,NAB	SALARIES	1,500	1,500		130	260	325	975	1,365	684
2	12	3200	1	13200122	530500	13200122-530500	NURSE,COURSES/PD,NAB	OTHER	-					-	-	-	20
2	12	3200	1	13200122	550010	13200122-550010	NURSE,SUPPLIES,NAB	OTHER	-						-		
2	12	3200	1	13200122	578090	13200122-578090	NURSE,OTHER EXP,NAB	OTHER	-						-		
				ROBINSON ELEMENTARY					85,788	85,788	81,843						
	13	3200	1	13200131	511380	13200131-511380	NURSES SAL,ROB	SALARIES				80,607	75,739	68,364	61,713	58,718	55,548
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-								
				OFFSET			*LESS; KFD*		(2,331)	(2,286)							
1	13	3200	1	13200131	512070	13200131-512070	NURSES SAL,SUMMER WORK,ROB	SALARIES	1,000	1,000	1,345		1,224	1,128	984	984	933
1	13	3200	1	13200131	512180	13200131-512180	NURSE SUBS,ROB	SALARIES	1,500	1,500		650	260	650	975	975	1,582
2	13	3200	1	13200132	530500	13200132-530500	NURSE,COURSES/PD,ROB	OTHER			430	199	185	354	989	245	95
2	13	3200	1	13200132	550010	13200132-550010	NURSE,SUPPLIES,ROB	OTHER			427		97	64	-		
2	13	3200	1	13200132	578090	13200132-578090	NURSE,OTHER EXPENSE,ROB	OTHER							-		
				ABBOT ELEMENTARY													
1	14	3200	1	13200141	511380	13200141-511380	NURSES SAL,ABBOT	SALARIES	94,350	94,350	92,524	90,733	88,877	75,444	69,674	65,622	62,982
1	14	3200	1	13200141	512180	13200141-512180	NURSE SUBS,ABBOT	SALARIES	1,500	1,500	520	650	325	2,210	845	1,170	1,365
2	14	3200	1	13200142	530500	13200142-530500	NURSE,COURSES/PD,ABBOT	OTHER				333		799	1,398	296	495
2	14	3200	1	13200142	550010	13200142-550010	NURSE,SUPPLIES,ABBOT	OTHER							-		
2	14	3200	1	13200142	578090	13200142-578090	NURSE,OTHER EXP,ABBOT	OTHER			111				-		
				CRISAFULLI ELEMENTARY													
1	15	3200	1	13200151	511380	13200151-511380	NURSES SAL,CRIS	SALARIES	101,880	94,575	92,749	90,958	79,278	79,473	72,257	69,101	65,209
1	15	3200	1	13200151	512180	13200151-512180	NURSE SUBS,CRIS	SALARIES	1,500	1,500	520	455	10,725	2,405	1,625	1,625	650
2	15	3200	1	13200152	530500	13200152-530500	NURSE,COURSES/PD,CRIS	OTHER			500	212		750	1,058	159	222
2	15	3200	1	13200152	550010	13200152-550010	NURSE,SUPPLIES,CRIS	OTHER							-		
2	15	3200	1	13200152	578090	13200152-578090	NURSE,OTHER EXP,CRIS	OTHER							-		
			1														
				DAY ELEMENTARY													
1	16	3200	1	13200161	511380	13200161-511380	NURSES SAL,DAY	SALARIES	101,555	92,726	88,355	83,321	71,574	65,404	59,501	57,024	53,964
1	16	3200	1	13200161	512180	13200161-512180	NURSE SUBS,DAY	SALARIES	1,500	1,500		780	1,040	585	910	390	455
2	16	3200	1	13200162	530500	13200162-530500	NURSE,COURSES/PD,DAY				500	212	750	-	814	220	309
2	16	3200	1	13200162	550010	13200162-550010	NURSE,SUPPLIES,DAY	OTHER							-	361	366
2	16	3200	1	13200162	578090	13200162-578090	NURSES,OTHER EXP,DAY	OTHER							-		
				BLANCHARD MIDDLE													
1	21	3200	1	13200211	511380	13200211-511380	NURSES SAL,BLAN	SALARIES	78,605	75,687	71,307	67,022	62,091	56,426	51,983	49,864	46,898
1	21	3200	1	13200211	512070	13200211-512070	NURSES SAL,SUMMER WORK,BLAN	SALARIES	1,000	1,000	381		336	915	809	-	
2	21	3200	1	13200211	512180	13200211-512180	NURSE SUBS,BLAN	SALARIES	2,000	2,000	130	1,560	1,105	2,015	1,625	1,820	2,470
2	21	3200	1	13200212	530500	13200212-530500	NURSE,COURSES/PD,BLAN	OTHER					350	-	80	249	
2	21	3200	1	13200212	550010	13200212-550010	NURSE,SUPPLIES,BLAN	OTHER							-		
2	21	3200	1	13200212	578090	13200212-578090	NURSE,OTHER EXP,BLAN	OTHER							390		199
				STONY BROOK MIDDLE													
1	22	3200	1	13200221	511380	13200221-511380	NURSES SAL,STONY	SALARIES	68,793	65,892	92,749	90,958	89,202	79,068	71,941	68,436	65,288
1	22	3200	1	13200221	512070	13200221-512070	NURSES SAL,SUMMER WORK,STONY	SALARIES	1,000	1,000	1,481		431	842	1,090	1,090	1,039
1	22	3200	1	13200221	512180	13200221-512180	NURSE SUBS,STONY	SALARIES	2,000	2,000	390	1,235	1,885	3,250	2,210	2,470	1,950
2	22	3200	1	13200222	530500	13200222-530500	NURSE,COURSES/PD,STONY	OTHER				449	325	1,270	750	935	149
2	22	3200	1	13200222	550010	13200222-550010	NURSE,SUPPLIES,STONY	OTHER							-		
2	22	3200	1	13200222	578090	13200222-578090	NURSE,OTHER EXPENSE,STONY	OTHER							715		

				WESTFORD ACADEMY															
1	31	3200	1	13200311	511380	13200311-511380	NURSES SAL,ACAD	SALARIES	178,394	175,763	170,068	163,941	157,975	149,667	139,402	128,196	122,022		
1	31	3200	1	13200311	512180	13200311-512180	NURSE SUBS,ACAD	SALARIES	2,000	2,000	12,342	1,593	2,665	2,925	2,210	1,560	1,170		
2	31	3200	1	13200312	530500	13200312-530500	NURSE,COURSES/PD,ACAD	OTHER			219	415	979	568	560	1,028	645		
2	31	3200	1	13200312	550010	13200312-550010	NURSE,SUPPLIES,ACAD	OTHER			7,572				-				
2	31	3200	1	13200312	578090	13200312-578090	NURSE,OTHER EXPENSE,ACAD	OTHER			111				520				
				SYSTEMWIDE															
1	39	3200	1	13200391	511380	13200391-511380	SWIDE NURSE LEADER SAL	SALARIES	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500		
1	39	3200	1	13200391	512180	13200391-512180	SWIDE HEAD NURSE SUBS (ADMIN DAYS)	SALARIES	2,600	2,600			520	1,560	1,950	1,690	1,560		
1	39	3200	1	13200391	512181	13200391-512181	SWIDE NURSE TRAINING SUBS	SALARIES	500	500		98	260	780	1,495	910			
1	39	3200	1	13200391	512290	13200391-512290	NURSE ASST/VISION-HEARING-**Need to change Amt for FY24-**	SALARIES	4,500	4,500	3,510		3,038	3,443	3,866	3,791	3,251		
2	39	3200	1	13200392	530300	13200392-530300	NURSE,CONTR SVCS,PHYSICIAN,SWIDE	OTHER	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		
2	39	3200	1	13200392	530500	13200392-530500	NURSE,COURSES/PD,SWIDE	OTHER	5,000	5,000		724	-	400	390				
2	39	3200	1	13200392	517050	13200392-517050	NURSE CONTRACTUAL LICENSE & MBRSHIP REIMBURSEME	OTHER	3,000	3,000	1,202	2,465	1,373	1,015	1,702	1,502	1,685		
2	39	3200	1	13200392	542050	13200392-542050	NURSE, SYSTEMWIDE, HARDWARE	OTHER	-		152	320	742	1,452	1,897	447	454		
2	39	3200	1	13200392	550010	13200392-550010	NURSE,SUPPLIES,SWIDE	OTHER	9,000	9,000	1,671	3,121	6,395	5,863	7,423	7,533	8,786		
2	39	3200	1	13200392	578090	13200392-578090	NURSE,OTHER EXP,SWIDE	OTHER	1,500	1,500	1,585	2,408	1,089	1,826	749	1,036	877		
		3200		**TOTAL**			**3200 MEDICAL/HEALTH SERVICES**		917,380	886,897	880,999	829,822	796,635	735,064	681,595	643,258	603,333		
1	35	3300	2	**3300 TRANSPORTATION SERVICES**															
1	35	3300	2	**SPECIAL EDUCATION-SWIDE**															
1	35	3300	2	13300351	511710	13300351-511710	SPED VAN DRIVERS	SALARIES	375,000	375,000	354,657	329,185	357,732	353,141	373,476	352,059	333,491		
1	35	3300	2	13300351	511720	13300351-511720	SPED TRANSP COORDINATOR	SALARIES	63,672	65,097	62,664	62,841	56,379	44,162	43,548	44,089	45,217		
2	35	3300	2	13300351	511750	13300351-511750	SPED BUS MONITORS	SALARIES	71,000	71,000	38,624	55,979	61,854	61,133	71,616	76,242	60,642		
2	35	3300	2																
2	35	3300	2	13300352	527030	13300352-527030	SPED VEHICLE LEASES	TRANSPORTATIO	138,000	138,000	134,683	119,049	190,916	196,273	177,947	164,025	139,865		
2	35	3300	2	13300352	524020	13300352-524020	SPED VEHICLE MAINT	TRANSPORTATIO	64,000	32,000	59,554	30,843	32,269	22,491	31,931	18,537	33,997		
2	35	3300	2	13300352	533070	13300352-533070	SPED PUPIL TRANSP, CONTR SVC	TRANSPORTATIO	800,000	800,000	785,405	466,015	495,429	388,241	345,730	326,425	222,531		
2	35	3300	2	13300352	541010	13300352-541010	SPED TRANSP EXP-GASOLINE	TRANSPORTATIO	60,500	60,500	64,688	36,860	41,169	48,704	50,534	43,992	42,357		
2	35	3300	2	13300352	578090	13300352-578090	SPED VEHICLE OTHER EXPENSE	TRANSPORTATIO	15,000	15,000	27,860	15,764	11,507	17,937	11,719	12,926	13,299		
							SPECIAL EDUC TOTAL				1,528,136	1,116,536	1,247,255	1,132,083	1,106,500	1,038,296	891,398		
2	39	3300	1																
				SYSTEMWIDE															
2				13300392	533010	13300392-533010	TRANSPORTATION,REG DAY	TRANSPORTATIO	2,704,648	2,602,418	1,959,357	2,261,204	1,462,067	1,614,271	2,166,380				
2						13300392-533010	REGULAR & MID-DAY KINDER BUS	TRANSPORTATIO	-	125,882						2,106,777	2,039,437		
				OFFSET			LESS: FEE OFFSET FDK/KED	TRANSPORTATIO	-						(18,000)	(18,000)	(18,000)		
				OFFSET			LESS: ESSER III		(9,500)	(6,500)									
				OFFSET			LESS: ADDITIONAL SCHOOL CHOICE		-	(11,500)									
				OFFSET			LESS: FEE OFFSET BUS FEES	TRANSPORTATIO	(655,000)	(655,000)					(500,000)	(500,000)	(485,000)		
2	39	3300	1									2,261,204	1,462,067	1,614,271	1,648,380	1,588,777	1,536,437		
2	39	3300	4																
2	39	3300	1	13300392	533060	13300392-533060	TRANSPORTATION,LATE BUS	TRANSPORTATIO	63,180	63,180	52,974		26,800	20,000	19,200	19,600	19,200		
2	39	3300	1	13300392	533075		TRANSPORTATION, FOSTER CARE	TRANSPORTATIO	-				22,360						
2	39	3300	1	13300392	533080	13300392-533080	TRANSPORTATION,HOMELESS	TRANSPORTATIO	-				22,230	6,150	3,255	-	-		
2	39	3300	1	13300392	533090	13300392-533090	TRANSPORTATION,OTHER TRIPS	TRANSPORTATIO	3,000	3,000			1,120	2,670	3,325	2,640	2,050		
2	35	3300	2	13300392	533085		TRANSPORTATION VOTECH	TRANSPORTATIO	-				11,325	23,100					
2	39	3300	1	13300392	530800	13300392-530800	BUS FEE CONTRACT SERVICES	TRANSPORTATIO	-				2,400	2,400	2,400	2,400	2,400		
2	35	3300	2	13300392	578090	13300392-578090	BUS FEE IMPLEMENTATION-OTHER	TRANSPORTATIO	2,500	2,500	1,533	413	2,275	5,295	5,806	4,605	6,011		
2	35	3300	2	13300391	511750	13300391-511750	BUS PASS ASST	TRANSPORTATIO	3,000	3,000		552	1,290	3,019	3,869	4,263	3,412		
							REGULAR EDUC TOTAL					965	89,800	62,634	37,855	33,507	33,073		
		3300		**TOTAL**			**3300 TRANSPORTATION SERVICES**		3,699,000	3,683,577	3,541,999	3,378,705	2,799,122	2,808,988	2,792,735	2,660,580	2,460,908		
				3400 FOOD SERVICES															
				SYSTEMWIDE															
2	39	3400	1	13400392	538090	13400392-538090	FOOD SERVICE, POS & HARDWARE	OTHER								1,552	3,914		
1	39	3400	1	13400391	511770	13400391-511770	FOOD SERVICE, WORK COMP WAGES	OTHER								-	-		
2	39	3400	1	13400392	549070	13400392-549070	FOOD SERVICE, UNCOLLECTED ACCTS	OTHER			1,526	-	1,644	673	82	74	112		
		3400		**TOTAL**			**3400 FOOD SERVICES**			-	1,526	-	1,644	673	82	1,626	4,026		
	31	3510	1	**3510 ATHLETICS**															
				WESTFORD ACADEMY															
1	31		1	13510211	512080.000	13510211-512080	MS COACHES, BLAN	SALARIES			2,631								
1	31		1	13510221	512080.000	13510221-512080	MS COACHES, STONY	SALARIES			1,316								
1	31		1	13510311	512080	13510311-512080	ACAD ATHLETIC COACHES- coach stipend	SALARIES	340,394	237,803	396,521	250,076	226,554	320,956	308,124	272,440	268,469		
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(100,000)	(85,000)									
											400,467	250,076	226,554	320,956	308,124	272,440	268,469		
				13510312	578090.000		ATHLETICS WA, OTHER	SALARIES						338					
	39	3510	1																
1	39			**SYSTEMWIDE**															
				13510391	511020	13510391-511020	ATHLETIC DIRECTOR	SALARIES	108,120	108,120	106,029	103,979	101,970	92,837	98,500	104,795	99,800		
	39	3510	1	13510391	571090.000	13510391-571090	ATHLETIC DIRECTOR,TRAVEL ALLOWANCE	SALARIES	2,000	2,000									
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(2,000)	(2,000)									
1	39																		
				13510391	511380	13510391-511380	ATHLETIC TRAINER	SALARIES	72,900	72,900	70,000	64,738	63,498	62,283	61,385	60,500	56,865		
				13510391	571090.000	13510391-571090	ATHLETIC TRAINER,TRAVEL ALLOWANCE	SALARIES	1,500	1,500									
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(1,500)	(1,500)									
1	39			13510391	511530	13510391-511530	ATHL DIR SECRETARY	SALARIES	35,753	34,305	24,244	50,244	42,388	41,629	40,735	40,148	39,195		
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(15,000)	(15,000)									

	39	3510	1									200,273	218,961	207,856	196,749	200,620	205,443	195,860
	39	3510	1															
	39	3510	1	13510392	571100	13510392-571100	AD & TRAINER COURSE/CONF	OTHER	250	250					-	-	-	-
				13510392	556020	13510392-556020	ATHLETIC SUPPLIES	OTHER								-	15,000	
				13510392	535060	13510392-535060	ATHLETICS, CNTR SVC	OTHER								-	15,000	-
		3510		**TOTAL**			**3510 ATHLETICS**		442,417	353,378	600,740	469,037	434,410	518,042	508,744	507,883	464,329	
				3520 OTHER STUDENT ACTIVITIES															
				MILLER ELEMENTARY															
	11	3520	1	13520111	512080	13520111-512080	ACTIVITY STIPENDS,MILLER	SALARIES	414	414			533	-	-	2,130	-	
				NABNASSET ELEMENTARY															
	12	3520	1	13520121	512080	13520121-512080	ACTIVITY STIPENDS,NABNASSET	SALARIES	414	414	949		4,114	5,152	3,076	-	1,242	
				ROBINSON ELEMENTARY															
	13	3520	1	13520131	512080	13520131-512080	ACTIVITY STIPENDS,ROBINSON	SALARIES	414	414			-	-	-	-	-	
				ABBOT ELEMENTARY															
	14	3520	1	13520141	512080	13520141-512080	ACTIVITY STIPENDS,ABBOT	SALARIES	6,294	6,294	3,918	2,840	9,141	8,411	4,992	3,572	3,641	
				13520142			ACTIVITIES,CNTR SVCS,ABBOT	OTHER											
				CRISAFULLI ELEMENTARY															
	15	3520	1	13520151	512080	13520151-512080	ACTIVITY STIPENDS,CRIS	SALARIES	6,294	6,294	7,832	2,437	6,614	7,358	5,702	4,696	4,142	
	15	3520	1	13520152			ACTIVITIES,CNTR SVCS,CRIS												
				DAY ELEMENTARY															
	16	3520	1	13520161	512080	13520161-512080	ACTIVITY STIPENDS,DAY	SALARIES	6,294	6,294	7,033	2,851	6,715	4,992	8,542	7,122	6,098	
	16	3520	1	13520162			ACTIVITIES,CNTR SVCS,DAY	OTHER											100
				BLANCHARD MIDDLE															
	21	3520	1	13520211	512080	13520211-512080	ACTIVITY STIPENDS,BLAN	SALARIES	38,000	58,187	17,516	1,867	12,118	11,892	24,748	22,123	21,278	
				OFFSET			*LESS: INACTIVE CLUBS*	SALARIES	-	(8,891)								
				OFFSET			*LESS: FEE OFFSET*	SALARIES	(28,741)	(28,741)								
	21	3520	1	13520212	535060	13520212-535060	ACTIVITIES,CNTR SVCS,BLAN	OTHER			2,512	-	-		378	1,403	1,000	
				STONY BROOK MIDDLE															
	22	3520	1	13520221	512080	13520221-512080	ACTIVITY STIPENDS,STONY	SALARIES	38,000	58,187	15,609	10,016	12,236	18,077	26,004	24,394	23,797	
				OFFSET			*LESS: INACTIVE CLUBS*	SALARIES	-	(8,891)								
				OFFSET			*LESS: FEE OFFSET*	SALARIES	(28,741)	(28,741)								
	22	3520	1	13520222	535060	13520222-535060	ACTIVITIES,CNTR SVCS,STONY	OTHER			2,512	200	200	200	200	300	885	
				WESTFORD ACADEMY			WESTFORD ACADEMY	SALARIES										
1	31	3520	1	13520311	512080	13520311-512080	ACAD ACTIVITY STIPENDS	SALARIES	120,000	120,000	69,868	119,545	71,924	117,994	107,971	103,633	97,571	
				OFFSET			*LESS: WA CLUB FEES OFFSET:*	SALARIES	(65,000)	(65,000)								
2	31	3520	1	13520312	535060	13520312-535060	ACTIVITIES,CNTR SVCS,ACAD	OTHER	4,000	4,000	2,512		-	3,371	4,806	3,175	4,013	
2	31	3520	1	13520312	557090	13520312-557090	ACTIVITIES,OTHER SUPPLIES,ACAD	OTHER	500	500		488	375	495	500	500	-	
	39	3520	1																
				SYSTEMWIDE			SYSTEMWIDE												
1	39			13520391	512080	13520391-512080	SWIDE ACTIVITY STIPENDS	SALARIES			3,153		750	950	4,000	3,000	3,000	
							FIFTH GRADE PACT	SALARIES	3,000	3,000				3,000				
							MUSIC	SALARIES	3,000	3,000								
	39	3520	1																
	39	3520	1																
				13520392	535060	13520392-535060	SWIDE ACTIVITY CONTR SVCS	OTHER			400		1,625	7,818	330	923		
2	35	3520	1	13520392	535065.000		GR CAMP CNTR SV	OTHER			1,000		7,451					
2	35	3520	1	13520392	557090	13520392-557090	SWIDE ACTIVITY, MISC EXPENSE	OTHER	500	500	43	225	418		-			
		3520		**TOTAL**			**3520 OTHER STUDENT ACTIVITIES**		104,642	127,234	134,855	140,469	134,214	189,711	191,249	176,971	166,767	
	31	3600	1	**3600 SCHOOL SECURITY**															
	39	3600	1	**WESTFORD ACADEMY**			WESTFORD ACADEMY												
	39	3600	1	13600311	511290	13600311-511290	SCHOOL RESOURCE OFFICER, ACAD	SALARIES	72,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000	
	31	3600	1	13600391	511290	13600391-511290	SCHOOL SECURITY ADMIN STIPEND	SALARIES	2,000	2,000	2,000	2,000	2,000	2,000	1,500	1,500	1,500	
				13600392	535060	13600392-535060	SCHOOL SECURITY, SUPPLIES, SWIDE								12,113	-	-	
				13600312	535060	13600312-535060	SCHOOL SECURITY, CNTR SVC,POLICE DETAIL								-	376	348	
				SWIDE															
				13600392	530500.000		SCHOOL SECURITY SWIDE, TRAINING							1,214				
				13600392	557090.000		SCHOOL SECURITY SWIDE EXP							2,310				
		3600		**TOTAL**			**3600 SCHOOL SECURITY**		74,000	74,000	74,000	74,000	74,000	77,524	85,613	73,876	73,848	
				4110 CUSTODIAL SERVICES															
				MILLER ELEMENTARY															
1	11	4110	1	14110111	511650	14110111-511650	CUSTODIAL SALS,MILLER	SALARIES	181,481	172,462	159,661	181,998	154,029	140,807	156,545	154,465	151,186	
				OFFSET			*LESS: EAO OFFSET:*	SALARIES	-									

				OFFSET			*LESS: ESSER III*		SALARIES	-	(1,000)							
				OFFSET			*LESS: KFD*		SALARIES	(1,020)								
	11	4110	1	14110111	512170	14110111-512170	CUSTODIAL SUBS,MILLER		SALARIES	6,000	6,000	9,894	5,332	7,921	8,723	7,789	2,886	4,425
				14110111	513120	14110111-513120	CUSTODIAL OT REG,MILLER		SALARIES	5,600	5,600	15,082	8,160	5,438	6,470	5,820	6,695	5,361
	11	4110	1	14110111	513135	14110111-513135	SNOW REMOVAL OT,MILLER		SALARIES	1,200	1,200	38	1,345	993	1,559	1,319	3,143	1,864
	11	4110	1							-								
	11	4110	1	14110112	517070	14110112-517070	CUST CLOTHING ALLOW,MILLER		FACILITIES	3,000	3,000	2,400	2,400	2,400	2,938	3,000	3,000	3,000
				14110112	545010	14110112-545010	CUSTODIAL,SUPP/GENL,MILLER		FACILITIES	5,000	5,000			-	668	3,239	680	407
				14110112	545015	14110112-545015	CUSTODIAL,SUPP/EQUIP,MILLER		FACILITIES					7,563	-	1,548		
							TOTAL MILLER			201,261	192,262	187,075	199,235	178,344	161,164	179,260	170,869	166,241
				NABNASSET ELEMENTARY														
1	12	4110	1	14110121	511650	14110121-511650	CUSTODIAL SALS,NAB		SALARIES	136,006	133,394	139,163	139,388	123,925	111,111	110,441	121,387	114,339
				OFFSET			*LESS: EAO OFFSET:*		SALARIES	-								
				OFFSET			*LESS: ESSER III*		SALARIES	-	(1,000)							
				OFFSET			*LESS: FDK*		SALARIES	(1,020)								
	12	4110	1	14110121	512170	14110121-512170	CUSTODIAL SUBS,NAB		SALARIES	6,000	6,000	4,538	6,621	3,295	4,737	6,408	6,810	4,645
	12	4110	1	14110121	513120	14110121-513120	CUSTODIAL OT REG,NAB		SALARIES	5,600	5,600	8,985	10,090	5,443	5,696	6,400	6,743	6,281
	12	4110	1	14110121	513135	14110121-513135	SNOW REMOVAL OT,NAB		SALARIES	1,200	1,200		1,306	1,153	1,997	1,883	1,406	514
	12	4110	1							-								
	12	4110	1	14110122	517070	14110122-517070	CUST,CLOTHING ALLOWANCE,NAB		FACILITIES	2,250	2,250	2,400	2,400	2,400	2,250	2,250	2,250	2,250
	12	4110	1	14110122	545010	14110122-545010	CUSTODIAL,SUPP/GENL,NAB		FACILITIES	5,000	5,000				2,212	1,470	74	635
	12	4110	1	14110122	545015	14110122-545015	CUSTODIAL,SUPP/EQUIP,NAB		FACILITIES	-					-	7,192		590
							TOTAL NABNASSET			155,036	152,444	155,086	159,805	136,216	128,004	136,045	138,670	129,254
				ROBINSON ELEMENTARY														
				14110131	511650	14110131-511650	CUSTODIAL SALS,ROB		SALARIES	138,006	132,670	118,492	139,168	107,030	112,725	108,878	93,311	94,597
				OFFSET			*LESS: EAO OFFSET:*		SALARIES	-								
	13	4110	1	OFFSET			*LESS: ESSER III*		SALARIES	-	(1,000)							
				OFFSET			*LESS: KFD*		SALARIES	(1,020)								
	13	4110	1	14110131	512170	14110131-512170	CUSTODIAL SUBS,ROB		SALARIES	6,000	6,000	8,956	9,118	11,735	3,645	3,315	11,814	7,320
				14110131	513120	14110131-513120	CUSTODIAL OT REG,ROB		SALARIES	5,600	5,600	7,712	9,550	7,019	5,353	5,037	5,289	9,434
	13	4110	1	14110131	513135	14110131-513135	SNOW REMOVAL OT,ROB		SALARIES	1,200	1,200		1,057	424	1,395	844	1,467	238
	13	4110	1							-								
	13	4110	1	14110132	517070	14110132-517070	CUST,CLOTHING ALLOW,ROB		FACILITIES	1,875	1,875	1,600	2,400	1,600	2,250	2,250	1,500	1,500
				14110132	545010	14110132-545010	CUSTODIAL,SUPP/GENL,ROB		FACILITIES	5,000	5,000			-	399	3,819		
				14110132	545015	14110132-545015	CUSTODIAL,SUPP/EQUIP,ROB		FACILITIES	-				-	-	-		
							TOTAL ROBINSON			156,661	151,345	136,760	161,293	127,808	125,768	124,143	113,380	113,089
				ABBOT ELEMENTARY														
1	14	4110	1	14110141	511650	14110141-511650	CUSTODIAL SALS,ABBOT		SALARIES	130,884	123,200	120,594	106,663	114,339	105,606	122,853	121,307	119,657
				14110141	512170	14110141-512170	CUSTODIAL SUBS,ABBOT		SALARIES	6,000	6,000	4,939	9,228	581	5,015	19,085	6,601	5,742
	14	4110	1	14110141	513120	14110141-513120	CUSTODIAL OT REG,ABBOT		SALARIES	5,600	5,600	8,344	11,527	8,979	9,311	7,730	6,583	9,041
	14	4110	1	14110141	513135	14110141-513135	SNOW REMOVAL OT,ABBOT		SALARIES	1,200	1,200		2,714	470	1,681	1,381	1,479	455
										-								
2	14	4110	1	14110142	517070	14110142-517070	CUST,COTHING ALLOW,ABBOT		FACILITIES	1,875	1,875	800	1,600	2,400	2,438	2,031	1,875	2,250
2	14	4110	1	14110142	545010	14110142-545010	CUSTODIAL,SUPP/GENL,ABBOT		FACILITIES	5,000	5,000			208	3,340	596	892	
2	14	4110	1	14110142	545015	14110142-545015	CUSTODIAL,SUPP/EQUIP,ABBOT		FACILITIES	-				-	1,054	-		14,270
							TOTAL ABBOT			150,559	142,875	134,677	131,732	126,977	128,444	153,677	138,737	151,414
	15	4110	1															
1	15			**CRISAFULLI ELEMENTARY**														
1	15			14110151	511650	14110151-511650	CUSTODIAL SALS,CRIS		SALARIES	154,651	147,597	144,615	162,147	148,968	143,406	135,855	141,953	144,369
	15	4110	1															
	15	4110	1	14110151	512170	14110151-512170	CUSTODIAL SUBS,CRIS		SALARIES	6,000	6,000	4,338	14,037	13,530	10,157	10,511	6,842	6,675
				14110151	513120	14110151-513120	CUSTODIAL OT REG,CRIS		SALARIES	5,600	5,600	6,187	7,947	6,771	10,796	8,254	9,491	9,031
	15	4110	1	14110151	513135	14110151-513135	SNOW REMOVAL OT,CRIS		SALARIES	1,200	1,200		1,427	1,561	3,258	2,629	5,090	1,223
	15	4110	1							-								
	15	4110	1	14110152	517070	14110152-517070	CUST,CLOTHING ALLOW,CRIS		FACILITIES	2,250	2,250	2,400	2,400	2,400	2,250	2,438	2,063	2,250
				14110152	545010	14110152-545010	CUSTODIAL SUPP/GENL,CRIS		FACILITIES	5,000	5,000			228	348	1,307	1,096	182
				14110152	545015	14110152-545015	CUSTODIAL SUPP/EQUIP,CRIS		FACILITIES	-				-	-	-		
							TOTAL CRISAFULLI			174,701	167,647	157,540	187,958	173,458	170,216	160,993	166,534	163,729
	16	4110	1															
1	16			**DAY ELEMENTARY**			DAY ELEMENTARY											
1	16			14110161	511650	14110161-511650	CUSTODIAL SALS,DAY		SALARIES	132,963	127,117	111,021	133,062	133,153	129,486	128,734	115,758	122,750
1	16																	
	16	4110	1	14110161	512170	14110161-512170	CUSTODIAL SUBS,DAY		SALARIES	6,000	6,000	11,498	9,628	13,379	4,522	4,638	10,784	14,532
				14110161	513120	14110161-513120	CUSTODIAL OT REG,DAY		SALARIES	5,600	5,600	12,087	6,700	6,053	7,658	7,961	9,536	13,436
	16	4110	1	14110161	513135	14110161-513135	SNOW REMOVAL OT,DAY		SALARIES	1,200	1,200		1,235	1,145	1,634	1,995	2,550	509
	16	4110	1							-								
	16	4110	1	14110162	517070	14110162-517070	CUST,CLOTHING ALLOW,DAY		FACILITIES	1,875	1,875	1,600	1,600	1,600	1,500	1,500	2,250	2,250
				14110162	545010	14110162-545010	CUSTODIAL SUPP/GENL,DAY		FACILITIES	5,000	5,000			-	261	1,189	1,804	863
				14110162	545015	14110162-545015	CUSTODIAL SUPP/EQUIP,DAY		FACILITIES	-				-	-	-		
							TOTAL DAY			152,638	146,792	136,206	152,225	155,330	145,061	146,017	142,683	154,340
	21	4110	1															
1	21			**BLANCHARD MIDDLE**			BLANCHARD MIDDLE											
				14110211	511650	14110211-511650	CUSTODIAL SALS,BLAN		SALARIES	198,399	215,841	188,068	201,900	194,855	186,210	174,951	187,248	178,650
	21	4110	1															
	21	4110	1	14110211	512170	14110211-512170	CUSTODIAL SUBS,BLAN		SALARIES	12,000	12,000	6,653	12,969	5,227	7,068	6,960	6,780	6,291
				14110211	513120	14110211-513120	CUSTODIAL OT REG,BLAN		SALARIES	10,500	10,500	11,857	10,759	10,318	9,764	10,495	9,900	10,047
	21	4110	1	14110211	513135	14110211-513135	SNOW REMOVAL OT,BLAN		SALARIES	2,500	2,500		2,309	1,734	2,290	1,098	4,030	2,004
	21	4110	1							-								
	21	4110	1	14110212	517070	14110212-517070	CUST,CLOTHING ALLOW,BLAN		FACILITIES	3,000	3,000	3,200	3,200	3,200	3,000	3,000	3,000	3,000
				14110212	545010	14110212-545010	CUSTODIAL SUPP/GENL,BLAN		FACILITIES	5,000	5,000			9,541	2,344	2,361	2,189	275
				14110212	545015	14110212-545015	CUSTODIAL SUPP/EQUIP,BLAN		FACILITIES	-				-	-	-		

							TOTAL BLANCHARD			231,399	248,841	209,778	231,137	224,875	210,676	198,866	213,148	200,267
	22	4110	1																
1	22			**STONY BROOK MIDDLE**			STONY BROOK MIDDLE												
1	22			14110221	511650	14110221-511650	CUSTODIAL SALS,STONY	SALARIES		211,924	203,067	202,067	199,801	198,146	183,713	187,826	187,980	169,187
	22	4110	1																
	22	4110	1	14110221	512170	14110221-512170	CUSTODIAL SUBS,STONY	SALARIES		12,000	12,000	13,416	9,329	5,052	10,563	11,741	6,604	9,938
				14110221	513120	14110221-513120	CUSTODIAL OT REG,STONY	SALARIES		10,500	10,500	15,780	15,100	11,750	12,609	13,491	12,508	12,645
	22	4110	1	14110221	513135	14110221-513135	SNOW REMOVAL OT,STONY	SALARIES		2,500	2,500	454	2,097	2,348	4,288	3,642	5,650	1,920
	22	4110	1							-								
	22	4110	1	14110222	517070	14110222-517070	CUST,CLOTHING ALLOW,STONY	FACILITIES		3,000	3,000	2,400	3,200	3,200	2,750	2,781	3,000	3,000
				14110222	545010	14110222-545010	CUSTODIAL SUPP/GENL,STONY	FACILITIES		5,000	5,000			-	1,407	2,495	1,496	8,183
				14110222	545015	14110222-545015	CUSTODIAL SUPP/EQUIP,STONY	FACILITIES						-	-	-		10,811
							TOTAL STONY BROOK			244,924	236,067	234,118	229,527	220,496	215,329	221,975	217,238	215,683
	31	4110	1																
1	31			**WESTFORD ACADEMY**			WESTFORD ACADEMY												
1	31			14110311	511650	14110311-511650	CUSTODIAL SALS,ACAD	SALARIES		420,155	419,293	421,662	441,061	409,655	389,021	364,929	333,815	327,127
1	31			OFFSET			*LESS: FAC USAGE OFFSET:*	SALARIES		(20,000)	(20,000)							
	31	4110	1																
	31	4110	1	14110311	512170	14110311-512170	CUSTODIAL SUBS,ACAD	SALARIES		29,000	29,000	54,502	13,118	11,789	14,174	8,515	22,384	21,701
				14110311	513120	14110311-513120	CUSTODIAL OT REG,ACAD	SALARIES		28,000	28,000	18,059	17,838	21,392	27,097	31,511	29,038	27,792
	31	4110	1	14110311	513135	14110311-513135	SNOW REMOVAL OT,ACAD	SALARIES		-			3,912	2,667		-		
	31	4110	1							-								
	31	4110	1	14110312	517070	14110312-517070	CUST,CLOTHING ALLOW,ACAD	FACILITIES		5,250	5,250	6,699	6,400	6,400	6,000	6,000	6,000	5,250
				14110312	545010	14110312-545010	CUSTODIAL SUPP/GENL,ACAD	FACILITIES		10,000	10,000			-	3,142	9,006	3,340	12,042
				14110312	545015	14110312-545015	CUSTODIAL SUPP/EQUIP,ACAD	FACILITIES		-				-	-	515	1,330	
							TOTAL WESTFORD ACADEMY			472,405	471,543	500,923	482,329	451,903	439,434	420,476	395,907	393,912
	38	4110	1																
1	38			**CENTRAL OFFICE/ MILN**			CENTRAL OFFICE/ MILN												
				14110381	511650	14110381-511650	CUSTODIAL SALS,COFF/MILN	SALARIES		70,375	48,444	47,862	49,062	42,544	40,768	42,801	43,218	41,662
	38	4110	1	14110381	512170	14110381-512170	CUSTODIAL SUBS,COFF/MILN	SALARIES		500	500	126		-	154	2,464	884	615
				14110381	513120	14110381-513120	CUSTODIAL OT REG,COFF/MILN	SALARIES		1,000	1,000	234	252	936	1,200	630	791	562
				14110381	513135	14110381-513135	SNOW REMOVAL OT,COFF/MILN	SALARIES		400	400			-	312	664	486	200
	38	4110	1	14110382	517070	14110382-517070	CUST,CLOTHING ALLOW,COFF/MILN	FACILITIES		750	750	800	800	800	750	938	750	750
				14110382	545010	14110382-545010	CUSTODIAL,SUPP/GENL,COFF/MILN	FACILITIES		1,000	1,000			-	80	87	250	
				14110382	545015	14110382-545015	CUSTODIAL SUPP/EQUIP,COFF/MILN	FACILITIES					147	218	489	-		
							TOTAL CENTRAL OFFICE			74,025	52,094	49,022	50,261	44,498	43,753	47,583	46,380	43,788
	39	4110	1																
1	39			**SYSTEMWIDE**			SYSTEMWIDE												
	39	4110	1	14110391	511650	14110391-511650	SWIDE COURIER, WAGES	SALARIES		36,858	36,858	47,465	39,003	35,931	35,236	34,723	34,217	33,644
	39	4110	1																
	39	4110	1	14110391	513120	14110391-513120	COURIER OVERTIME	SALARIES				80	1,772	1,201	551	494	462	662
				14110391	513135	14110391-513135	COURIER SNOW REMOVAL	SALARIES								933		
	39	4110	1	14110392	517070	14110392-517070	COURIER,CLOTHING ALLOWANCE	FACILITIES		750	750		800	750	750	750	750	750
										-								
				14110392	545010/5	14110392-545010	SWIDE CUSTODIAL SUPP & EQUIP	FACILITIES		90,000	90,000	207,278	114,003	54,652	104,466	150,352	141,336	182,892
				OFFSET			LESS: OFFSET TO SCHOOL CHOICE	FACILITIES		(30,000)	(30,000)					(30,000)	(30,000)	(30,000)
							TOTAL SYSTEMWIDE			97,608	97,608	254,823	155,578	92,534	141,003	157,251	146,765	187,948
		4110		**TOTAL**			**4110 CUSTODIAL SERVICES**			2,111,216	2,059,518	2,156,007	2,141,080	1,932,439	1,908,853	1,946,285	1,890,312	1,919,668
				4120 HEATING OF BUILDINGS															
				MILLER ELEMENTARY															
2	11	4120	1	14120112	521020	14120112-521020	MILLER HEAT EXPENSE	FACILITIES		65,000	65,000	52,206	76,367	74,667	63,894	55,302	51,063	43,925
								FACILITIES										
				NABNASSET ELEMENTARY				FACILITIES										
2	12	4120	1	14120122	521020	14120122-521020	NAB HEAT EXPENSE	FACILITIES		42,000	42,000	33,245	37,247	31,053	34,362	34,040	34,485	32,039
								FACILITIES										
				ROBINSON ELEMENTARY				FACILITIES										
2	13	4120	1	14120132	521020	14120132-521020	ROB HEAT EXPENSE	FACILITIES		36,400	36,400	45,607	47,312	38,064	33,717	28,656	32,097	28,779
								FACILITIES										
				ABBOT ELEMENTARY				FACILITIES										
2	14	4120	1	14120142	521020	14120142-521020	ABBOT HEAT EXPENSE	FACILITIES		51,400	51,400	46,387	46,056	45,711	52,421	40,317	43,088	38,441
								FACILITIES										
				CRISAFULLI ELEMENTARY				FACILITIES										
2	15	4120	1	14120152	521020	14120152-521020	CRIS HEAT EXPENSE	FACILITIES		60,100	60,100	43,976	65,499	29,051	50,950	51,979	53,298	43,278
								FACILITIES										
				DAY ELEMENTARY				FACILITIES										
2	16	4120	1	14120162	521020	14120162-521020	DAY HEAT EXPENSE	FACILITIES		48,800	48,800	56,824	48,641	41,306	48,602	41,206	39,816	34,568
								FACILITIES										
				BLANCHARD MIDDLE				FACILITIES										
2	21	4120	1	14120212	521020	14120212-521020	BLAN HEAT EXPENSE	FACILITIES		56,700	56,700	55,020	56,892	47,637	53,745	47,383	35,809	60,935
								FACILITIES										
				STONY BROOK MIDDLE				FACILITIES										
2	22	4120	1	14120222	521020	14120222-521020	STONY HEAT EXPENSE	FACILITIES		75,700	75,700	76,067	78,890	59,749	74,438	65,052	63,756	58,106
								FACILITIES										
				WESTFORD ACADEMY				FACILITIES										
2	31	4120	1	14120312	521020	14120312-521020	ACAD HEAT EXPENSE	FACILITIES		104,000	104,000	95,925	98,536	75,803	93,452	96,012	72,636	77,736
								FACILITIES										
				ABBOT WASTE TREATMENT PLANT				FACILITIES										
2	26	4120	1	14120262	521030	14120262-521030	ABBOT TRTMT PLANT HEAT EXPENSE,OIL	FACILITIES		5,000	5,000	5,041	5,061	4,874	4,698	5,913	4,455	3,784
								FACILITIES										
				BLANCHARD WASTE TRTMT PLANT				FACILITIES										
2	27	4120	1	14120272	521020	14120272-521020	BLAN TRTMT PLANT HEAT EXPENSE	FACILITIES		7,000	7,000	627	4,861	4,380	5,322	8,901	6,808	4,892

				STONY BROOK WASTE TRTMT PLANT				FACILITIES									
2	28	4120	1	14120282	521020	14120282-521020	STONY TRTMT PLANT HEAT EXPENSE	FACILITIES	18,000	18,000	17,417	13,809	12,365	12,875	18,188	16,924	11,987
								FACILITIES									
				ACADEMY WASTE TRTMT PLANT				FACILITIES									
2	29	4120	1	14120292	521020	14120292-521020	ACAD TRTMT PLANT HEAT EXPENSE	FACILITIES	20,400	20,400	13,617	367	19,868	14,012	28,006	17,679	12,575
2	29	4120	1	14120292	521030	14120292-521030	ACAD TRTMT PLANT EXP	FACILITIES						225			
								FACILITIES									
				BEACON STREET MAINTENANCE FACILITY				FACILITIES									
2	37	4120	1	14120372	521020	14120372-521020	BEACON ST MAINTENANCE, HEAT EXP,GAS	FACILITIES	7,500	7,500	7,314	7,729	7,389	8,191	7,530	7,204	6,436
								FACILITIES									
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN	FACILITIES									
2	38	4120	1	14120382	521020	14120382-521020	COFF/MILN HEAT EXPENSE,GAS	FACILITIES	13,500	13,500	14,371	13,666	13,055	14,620	12,792	14,023	9,406
		4120		TOTAL			4120 HEATING OF BUILDINGS		611,500	611,500	563,645	600,933	504,972	565,523	541,277	493,140	466,886
				4130 UTILITY SERVICES													
				MILLER ELEMENTARY													
	11	4130	1	14130112	521010	14130112-521010	MILLER ELECTRICITY	FACILITIES	80,530	80,530	81,533	82,701	87,748	62,683	61,617	63,722	46,295
	11	4130	1	14130112	521050	14130112-521050	MILLER NON-HEAT FUEL	FACILITIES			711		-	12	738	-	136
	11	4130	1	14130112	523010	14130112-523010	MILLER WATER	FACILITIES	5,500	5,500	4,228	2,993	3,894	4,966	4,773	4,900	4,982
	11	4130	1	14130112	534020	14130112-534020	MILLER TELEPHONE/FIRE EYE	FACILITIES			281	842	281	6,230	6,348	6,323	6,519
								FACILITIES									
								FACILITIES									
				NABNASSET ELEMENTARY				FACILITIES									
	12	4130	1	14130122	521010	14130122-521010	NAB ELECTRICITY	FACILITIES	35,127	35,127	33,198	27,433	28,537	25,447	28,397	29,504	22,260
	12	4130	1	14130122	523010	14130122-523010	NAB WATER	FACILITIES	5,500	5,500	5,228	3,472	4,060	4,910	4,913	5,322	4,983
	12	4130	1	14130122	534020	14130122-534020	NAB TELEPHONE/FIRE EYE	FACILITIES			2,467	2,434	1,399	4,242	4,382	4,254	4,440
								FACILITIES									
								FACILITIES									
				ROBINSON ELEMENTARY				FACILITIES									
	13	4130	1	14130132	521010	14130132-521010	ROB ELECTRICITY	FACILITIES	29,928	29,928	36,124	27,883	25,257	22,547	24,556	23,379	22,878
	13	4130	1	14130132	521050	14130132-521050	ROB NON-HEAT FUEL	FACILITIES					-	-	-	-	-
	13	4130	1	14130132	523010	14130132-523010	ROB WATER	FACILITIES	4,500	4,500	4,763	2,217	3,457	3,795	3,916	3,971	3,550
	13	4130	1	14130132	534020	14130132-534020	ROB TELEPHONE/FIRE EYE	FACILITIES			2,191	2,180	1,317	4,053	4,142	4,121	4,322
								FACILITIES									
				ABBOT ELEMENTARY				FACILITIES									
	14	4130	1	14130142	521010	14130142-521010	ABBOT ELECTRICITY	FACILITIES	37,391	37,391	31,411	27,576	32,088	31,810	34,676	32,967	28,418
	14	4130	1	14130142	521050	14130142-521050	ABBOT NON-HEAT FUEL	FACILITIES			138		-	68	406	-	15
	14	4130	1	14130142	523010	14130142-523010	ABBOT WATER	FACILITIES	3,500	3,500	2,865	1,311	2,127	3,122	2,847	2,354	2,950
	14	4130	1	14130142	534020	14130142-534020	ABBOT TELEPHONE	FACILITIES			1,821	2,504	1,494	4,943	4,460	4,389	4,662
								FACILITIES									
								FACILITIES									
				CRISAFULLI ELEMENTARY				FACILITIES									
	15	4130	1	14130152	521010	14130152-521010	CRIS ELECTRICITY	FACILITIES	70,567	70,567	54,753	45,791	45,078	50,722	56,812	51,444	44,246
	15	4130	1	14130152	521050	14130152-521050	CRIS NON-HEAT FUELS	FACILITIES				194	-	324	1,202	-	131
	15	4130	1	14130152	523010	14130152-523010	CRIS WATER	FACILITIES	4,300	4,300	3,520	2,867	3,703	4,827	4,433	4,061	3,825
	15	4130	1	14130152	534020	14130152-534020	CRIS TELEPHONE/FIRE EYE	FACILITIES			2,431	2,594	1,893	5,150	6,247	5,777	5,885
								FACILITIES									
				DAY ELEMENTARY				FACILITIES									
	16	4130	1	14130162	521010	14130162-521010	DAY ELECTRICITY	FACILITIES	35,078	35,078	36,137	27,959	29,151	30,829	30,784	28,312	25,391
	16	4130	1	14130162	521050	14130162-521050	DAY NON-HEAT FUEL	FACILITIES					-	-	-	-	
	16	4130	1	14130162	523010	14130162-523010	DAY WATER	FACILITIES	4,300	4,300	3,315	2,336	3,064	4,326	4,082	4,264	4,239
	16	4130	1	14130162	534020	14130162-534020	DAY TELEPHONE/FIRE EYE	FACILITIES			1,342	1,940	928	4,038	4,186	4,069	4,240
								FACILITIES									
								FACILITIES									
				BLANCHARD MIDDLE				FACILITIES									
	21	4130	1	14130212	521010	14130212-521010	BLAN ELECTRICITY	FACILITIES	76,280	76,280	66,962	65,930	61,628	51,902	54,456	55,727	56,286
	21	4130	1	14130212	521050	14130212-521050	BLAN NON-HEAT FUEL	FACILITIES			37	77	239	168	140	139	154
	21	4130	1	14130212	523010	14130212-523010	BLAN WATER	FACILITIES	10,000	10,000	8,078	5,612	6,784	8,322	8,609	8,891	9,232
	21	4130	1	14130212	534020	14130212-534020	BLAN TELEPHONE	FACILITIES			4,448	4,699	3,722	8,767	9,088	8,722	8,870
								FACILITIES									
								FACILITIES									
				STONY BROOK MIDDLE				FACILITIES									
	22	4130	1	14130222	521010	14130222-521010	STONY ELECTRICITY	FACILITIES	126,465	126,465	118,682	124,054	123,545	102,155	98,253	82,109	83,309
	22	4130	1	14130222	521050	14130222-521050	STONY NON-HEAT FUEL	FACILITIES			544		-	221	1,054	-	360
	22	4130	1	14130222	523010	14130222-523010	STONY WATER	FACILITIES	6,000	6,000	5,862	3,161	4,467	6,260	6,377	5,894	5,489
	22	4130	1	14130222	534020	14130222-534020	STONY TELEPHONEFIRE EYE	FACILITIES			3,175	3,375	2,609	6,984	7,203	6,788	6,871
								FACILITIES									
								FACILITIES									
				WESTFORD ACADEMY				FACILITIES									
	31	4130	1	14130312	521010	14130312-521010	ACAD ELECTRICITY	FACILITIES	281,160	281,160	143,320	162,532	148,400	152,464	192,424	164,660	149,475
								FACILITIES									
	31	4130	1	14130312	521050	14130312-521050	ACAD NON-HEAT FUEL	FACILITIES			891	1,469	414	951	1,440	399	286
	31	4130	1	14130312	523010	14130312-523010	ACAD WATER	FACILITIES	20,000	20,000	16,292	10,218	16,680	22,300	21,293	19,831	19,050
	31	4130	1	14130312	534020	14130312-534020	ACAD TELEPHONE/FIRE EYE	FACILITIES			5,377	5,454	4,632	9,436	9,640	9,566	9,515
								FACILITIES									
				ABBOT WASTE TREATMENT PLANT				FACILITIES									
	26	4130	1	14130262	521010	14130262-521010	ABBOT TRTMT PLANT ELECTRICITY	FACILITIES	7,271	7,271	5,056	2,056	5,121	9,134	7,985	9,363	11,341
	26	4130	1	14130262	521050	14130262-521050	ABBOT TRTMT PLANT NON-HEAT FUEL	FACILITIES					-	194	-	-	
	26	4130	1	14130262	523010	14130262-523010	ABBOT TRTMT PLANT WATER	FACILITIES	400	400	118	84	118	230	130	118	118
								FACILITIES									
								FACILITIES									
				STONY BROOK WASTE TRTMT PLANT				FACILITIES									
	28	4130	1	14130282	523010	14130282-523010	STONY TRTMT PLANT WATER	FACILITIES	400	400	345	411	259	315	315	327	315

				(OTHER			OTHER UTILITIES ARE IN BLDG MAIN)	FACILITIES										
								FACILITIES										
								FACILITIES										
				ACADEMY WASTE TRTMT PLANT				FACILITIES										
	29	4130	1	14130292	523010	14130292-523010	ACAD TRTMT PLANT WATER	FACILITIES	1,500	1,500	1,718	1,685	1,602	1,799	1,333	1,227	1,295
								FACILITIES										
				SPECIAL EDUCATION-SWIDE				FACILITIES										
	35	4130	2	14130352	534020	14130352-534020	SPED TELEPHONE (DRIVERS)	FACILITIES						5,955	5,893	5,834	7,207
								FACILITIES										
								FACILITIES										
				TOWN FARM RD PROPERTIES				FACILITIES										
	36	4130	1	14130362	521010	14130362-521010	TOWN FARM RD ELECTRICITY	FACILITIES	100	100	188	181	156	141	127	202	264
	36	4130	1	14130362	534020	14130362-534020	TOWN FARM RD TELEPHONE/FIRE EYE	FACILITIES			928	914	954	928	928	928	627
								FACILITIES										
								FACILITIES										
				BEACON STREET MAINTENANCE FACILITY				FACILITIES										
	37	4130	1	14130372	521010	14130372-521010	BEACON ST MAINTENANCE ELECTRICITY	FACILITIES	3,694	3,694	5,400	4,591	4,681	5,097	4,817	4,348	5,900
	37	4130	1	14130372	523010	14130372-523010	BEACON ST MAINTENANCE WATER	FACILITIES	400	400	222	185	168	210	180	186	156
	37	4130	1	14130372	534020	14130372-534020	BEACON ST MAINTENANCE TELEPHONE/FIRE EYE	FACILITIES			722	749	784	1,054	1,076	1,036	467
								FACILITIES										
								FACILITIES										
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN	FACILITIES										
	38	4130	1	14130382	521010	14130382-521010	COFF/MILN ELECTRICITY	FACILITIES	28,396	28,396	17,836	19,503	21,968	20,007	26,367	25,524	20,344
	38	4130	1	14130382	523010	14130382-523010	COFF/MILN WATER	FACILITIES	3,300	3,300	3,070	2,681	2,383	3,115	3,181	3,022	3,053
	38	4130	1	14130382	534020	14130382-534020	COFF/MILN TELEPHONE/FIR EYE	FACILITIES			1,356	1,441	1,413	5,730	5,189	5,940	7,163
	39	4130	1	14130392	521050	14130392-521050	SWIDE - KEROSENE NON-HEAT	FACILITIES	3,000	3,000			-	-	650	-	-
								FACILITIES										
								FACILITIES										
				SYSTEMWIDE			SYSTEMWIDE	FACILITIES										
	39	4130	1	14130392	521010	14130392-521010	SWIDE ELECTRICITY ADJUSTMENT	FACILITIES	-	(185,000)				-			
	39	4130	1	14120292	523030	14130392-523030	STORMWATER FEE	FACILITIES	46,500	46,500	47,625	49,875					
	39	4130	1	14130392	534020	14130392-534020	SYSTEMWIDE TELEPHONE	FACILITIES	82,220	80,720	28,036	21,578	40,491				
				TOTAL			**4130 UTILITY SERVICES**		1,013,307	826,807	794,748	759,742	728,694	702,884	762,060	703,914	651,513
				4210 MAINTENANCE OF GROUNDS														
				MILLER ELEMENTARY														
	11	4210	1	14210112	524015	14210112-524015	GRDS,CTR SVC,GENL,MILLER	FACILITIES					283	8,049			
	11	4210	1	14210112	524016	14210112-524016	GRDS,CTR SVC,LOTS/WALKS,MILLER	FACILITIES					1,695	(196)		3,797	4,411
	11	4210	1	14210112	524017	14210112-524017	GRDS,CTR SVC,FENCES,MILLER	FACILITIES								1,780	
	11	4210	1	14210112	529040	14210112-529040	GRDS,CTR SVC,RUBBISH,MILLER	FACILITIES									
								FACILITIES										
	11	4210	1	14210112	546090	14210112-546090	GRDS,SUPP/GENL,MILLER	FACILITIES			248		20	2,013		657	4,318
	11	4210	1	14210112	541090	14210112-541090	GRDS,EQUIP FUEL,MILLER	FACILITIES									
	11	4210	1	14210112	546050	14210112-546050	GRDS,TURF SUPPLIES,MILLER	FACILITIES									
	11	4210	1	14210112	546060	14210112-546060	GRDS,SNOW REMOVAL SUPP,MILLER	FACILITIES									
	11	4210	1	14210112	546070	14210112-546070	GRDS,SUPP/EQUIP,MILLER	FACILITIES									183
	11	4210	1	14210112	546130	14210112-546130	GRDS,FENCING SUPPLIES,MILLER	FACILITIES			550						
	11	4210	1	14210112	552030	14210112-552030	GRDS,SIGNS SUPPLIES,MILLER	FACILITIES									
	11	4210	1	14210112	554010	14210112-554010	GRDS,LOTS/WALKS SUPP,MILLER	FACILITIES									
								FACILITIES										
				NABNASSET ELEMENTARY				FACILITIES										
	12	4210	1	14210122	524015	14210122-524015	GRDS,CTR SVC,GENL,NAB	FACILITIES						4,811	3,138		528
	12	4210	1	14210122	524016	14210122-524016	GRDS,CTR SVC,LOTS/WALKS,NAB	FACILITIES						13,222	16,011	462	13,353
	12	4210	1	14210122	524017	14210122-524017	GRDS,CTR SVC,FENCING,NAB	FACILITIES						4,905	700		
	12	4210	1	14210122	529040	14210122-529040	GRDS,CTR SVC,RUBBISH,NAB	FACILITIES									
								FACILITIES										
	12	4210	1	14210122	546090	14210122-546090	GRDS,SUPP/GENL,NAB	FACILITIES			748	869	766	7,646		939	
	12	4210	1	14210122	541090	14210122-541090	GRDS,EQUIP FUEL,NAB	FACILITIES									
	12	4210	1	14210122	546050	14210122-546050	GRDS,TURF SUPPLIES,NAB	FACILITIES									
	12	4210	1	14210122	546060	14210122-546060	GRDS,SNOW REMOVAL,NAB	FACILITIES									
	12	4210	1	14210122	546070	14210122-546070	GRDS,SUPP/EQUIP,NAB	FACILITIES									
	12	4210	1	14210122	546130	14210122-546130	GRDS,FENCING SUPP,NAB	FACILITIES									
	12	4210	1	14210122	552030	14210122-552030	GRDS,SIGNS SUPP,NAB	FACILITIES									
	12	4210	1	14210122	554010	14210122-554010	GRDS,LOTS/WALKS SUPP,NAB	FACILITIES									
								FACILITIES										
				ROBINSON ELEMENTARY				FACILITIES										
	13	4210	1	14210132	524015	14210132-524015	GRDS,CONTR SVCS,GENL,ROB	FACILITIES				212	-	7,649	1,725	1,364	8,874
	13	4210	1	14210132	524016	14210132-524016	GRDS,CTR SVC,LOTS/WALKS,ROB	FACILITIES						1,416	1,360		1,562
	13	4210	1	14210132	524017	14210132-524017	GRDS,CNTR SVC,FENCING,ROB	FACILITIES					4,900			1,322	
	13	4210	1	14210132	524018	14210132-524018	GRDS,CNTR SVC,TURF,ROB	FACILITIES									
	13	4210	1	14210132	529040	14210132-529040	GRDS,CONTR SVC,RUBBISH,ROB	FACILITIES									
								FACILITIES										
	13	4210	1	14210132	546090	14210132-546090	GRDS,SUPP/GENL,ROB	FACILITIES					181	1,349	1,550		
	13	4210	1	14210132	541090	14210132-541090	GRDS,EQUIP FUEL,ROB	FACILITIES									
	13	4210	1	14210132	546050	14210132-546050	GRDS,TURF SUPPLIES,ROB	FACILITIES									
	13	4210	1	14210132	546060	14210132-546060	GRDS,SNOW REMOVAL SUPP,ROB	FACILITIES									
	13	4210	1	14210132	546070	14210132-546070	GRDS,SUPP/EQUIP,ROB	FACILITIES									184
	13	4210	1	14210132	546130	14210132-546130	GRDS,FENCING SUPPLIES,ROB	FACILITIES									
	13	4210	1	14210132	552030	14210132-552030	GRDS,SIGNS SUPPLIES,ROB	FACILITIES									
	13	4210	1	14210132	554010	14210132-554010	GRDS,LOTS/WALKS SUPPLIES,ROB	FACILITIES									
				ABBOT ELEMENTARY			ABBOT ELEMENTARY	FACILITIES										
	14	4210	1	14210142	524015	14210142-524015	GRDS,CNTR SVC GENL,ABBOT	FACILITIES					443	1,685	1,200	1,040	4,932
	14	4210	1	14210142	524016	14210142-524016	GRDS,CNTR SVC,LOTS/WALKS,ABBOT	FACILITIES					2,600			1,225	3,146

	14	4210	1	14210142	524017	14210142-524017	GRDS,CNTR SVC,FENCING,ABBOT	FACILITIES						3,700	525	700
	14	4210	1	14210142	524018	14210142-524018	GRDS,CNTR SVC, TURF, ABBOT	FACILITIES								
	14	4210	1	14210142	529040	14210142-529040	GRDS,CNTR SVC,RUBBISH,ABBOT	FACILITIES								
								FACILITIES								
	14	4210	1	14210142	546090	14210142-546090	GRDS,SUPP/GENL,ABBOT	FACILITIES		126	80	-	625	-	228	1,200
	14	4210	1	14210142	541090	14210142-541090	GRDS,EQUIP FUEL,ABBOT	FACILITIES								
	14	4210	1	14210142	546050	14210142-546050	GRDS,TURF SUPPLIES,ABBOT	FACILITIES								
	14	4210	1	14210142	546060	14210142-546060	GRDS,SNOW REMOVAL,ABBOT	FACILITIES								
	14	4210	1	14210142	546070	14210142-546070	GRDS,SUPP/EQUIP,ABBOT	FACILITIES					510			
	14	4210	1	14210142	546130	14210142-546130	GRDS,FENCING SUPPLIES,ABBOT	FACILITIES								
	14	4210	1	14210142	552030	14210142-552030	GRDS,SIGNS SUPPLIES,ABBOT	FACILITIES								
	14	4210	1	14210142	554010	14210142-554010	GRDS,LOTS/WALKS SUPPLIES,ABBOT	FACILITIES								
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY	FACILITIES								
	15	4210	1	14210152	524015	14210152-524015	GRDS,CNTR SVC,GENL,CRIS	FACILITIES				1,007	1,440	-		
	15	4210	1	14210152	524016	14210152-524016	GRDS,CNTR SVC,LOTS/WALKS,CRIS	FACILITIES				4,085		600	740	7,396
	15	4210	1	14210152	524017	14210152-524017	GRDS,CNTR SVC,FENCING,CRIS	FACILITIES								
	15	4210	1	14210152	529040	14210152-529040	GRDS,CNTR SVC,RUBBISH,CRIS	FACILITIES								
	15	4210	1	14210152	524018	14210152-524018	CRIS GRNDS, TURF CN	FACILITIES								
	15	4210	1	14210152	546090	14210152-546090	GRDS,SUPP/GENL,CRIS	FACILITIES			1,268	4,403	1,370	630	711	2,585
	15	4210	1	14210152	541090	14210152-541090	GRDS,EQUIP FUEL,CRIS	FACILITIES								
	15	4210	1	14210152	546050	14210152-546050	GRDS,TURF SUPPLIES,CRIS	FACILITIES								
	15	4210	1	14210152	546060	14210152-546060	GRDS,SNOW REMOVAL SUPP,CRIS	FACILITIES								
	15	4210	1	14210152	546070	14210152-546070	GRDS,SUPP/EQUIP,CRIS	FACILITIES								360
	15	4210	1	14210152	546130	14210152-546130	GRDS,FENCING SUPPLIES,CRIS	FACILITIES		107						
	15	4210	1	14210152	552030	14210152-552030	GRDS,SIGNS SUPPLIES,CRIS	FACILITIES								
	15	4210	1	14210152	554010	14210152-554010	GRDS,LOTS/WALKS SUPPLIES,CRIS	FACILITIES								
				DAY ELEMENTARY			DAY ELEMENTARY									
	16	4210	1	14210162	524015	14210162-524015	GRDS,CNTR SVC,GENL,DAY	FACILITIES				-	2,421	-		1,435
	16	4210	1	14210162	524016	14210162-524016	GRDS,CNTR SVC,LOTS/WALKS,DAY	FACILITIES				1,200		3,875	750	705
	16	4210	1	14210162	524017	14210162-524017	GRDS,CNTR SVC,FENCING,DAY	FACILITIES							950	
	16	4210	1	14210162	529040	14210162-529040	GRDS,CNTR SVC,RUBBISH,DAY	FACILITIES								
	16	4210	1	14210162	546090	14210162-546090	GRDS,SUPP/GENL,DAY	FACILITIES		623	325	2,354	708	219	178	101
	16	4210	1	14210162	541090	14210162-541090	GRDS,EQUIP FUEL,DAY	FACILITIES								
	16	4210	1	14210162	546050	14210162-546050	GRDS,TURF SUPPLIES,DAY	FACILITIES								
	16	4210	1	14210162	546060	14210162-546060	GRDS,SNOW REMOVAL SUPP,DAY	FACILITIES								
	16	4210	1	14210162	546070	14210162-546070	GRDS,SUPP/EQUIP,DAY	FACILITIES								
	16	4210	1	14210162	546130	14210162-546130	GRDS,FENCING SUPPLIES,DAY	FACILITIES								
	16	4210	1	14210162	552030	14210162-552030	GRDS,SIGNS SUPP,DAY	FACILITIES								
	16	4210	1	14210162	554010	14210162-554010	GRDS,LOTS/WALKS SUPPLIES,DAY	FACILITIES								
				BLANCHARD MIDDLE			BLANCHARD MIDDLE									
	21	4210	1	14210212	524015	14210212-524015	GRDS,CNTR SVC,GENL,BLAN	FACILITIES		15,261	5,810	168	-	1,090		1,945
	21	4210	1	14210212	524016	14210212-524016	GRDS,CNTR SVC,LOTS/WALKS,BLAN	FACILITIES					209	1,500	610	4,501
	21	4210	1	14210212	524017	14210212-524017	GRDS,CNTR SVC,FENCING,BLAN	FACILITIES								
	21	4210	1	14210212	529040	14210212-529040	GRDS,CNTR SVC,RUBBISH,BLAN	FACILITIES								
	21	4210	1	14210212	546090	14210212-546090	GRDS,SUPP/GENL,BLAN	FACILITIES				-	76	180		485
	21	4210	1	14210212	541090	14210212-541090	GRDS,EQUIP FUEL,BLAN	FACILITIES								
	21	4210	1	14210212	546050	14210212-546050	GRDS,TURF SUPPLIES,BLAN	FACILITIES								
	21	4210	1	14210212	546060	14210212-546060	GRDS,SNOW REMOVAL SUPP,BLAN	FACILITIES								
	21	4210	1	14210212	546070	14210212-546070	GRDS,SUPP/EQUIP,BLAN	FACILITIES		260						
	21	4210	1	14210212	546130	14210212-546130	GRDS,FENCING SUPP,BLAN	FACILITIES								
	21	4210	1	14210212	552030	14210212-552030	GRDS,SIGNS SUPPLIES,BLAN	FACILITIES								
	21	4210	1	14210212	554010	14210212-554010	GRDS,LOTS/WALKS SUPP,BLAN	FACILITIES								
				STONY BROOK MIDDLE			STONY BROOK MIDDLE									
	22	4210	1	14210222	524015	14210222-524015	GRDS,CNTR SVC,GENL,STONY	FACILITIES		1,135	1,761	2,162	1,422	4,009	459	5,999
	22	4210	1	14210222	524016	14210222-524016	GRDS,CNTR SVC,LOTS/WALKS,STONY	FACILITIES				2,025		5,850	1,936	16,232
	22	4210	1	14210222	524017	14210222-524017	GRDS,CNTR SVC,FENCING,STONY	FACILITIES								
	22	4210	1	14210222	524018	14210222-524018	GRDS,CNTR SVC,TURF, STONY	FACILITIES								
	22	4210	1	14210222	529040	14210222-529040	GRDS,CNTR SVC,RUBBISH,STONY	FACILITIES								
	22	4210	1	14210222	546090	14210222-546090	GRDS,SUPP/GENL,STONY	FACILITIES		630	670	-	2,949	646	790	2,060
	22	4210	1	14210222	541090	14210222-541090	GRDS,EQUIP FUEL,STONY	FACILITIES								
	22	4210	1	14210222	546050	14210222-546050	GRDS,TURF SUPPLIES,STONY	FACILITIES								
	22	4210	1	14210222	546060	14210222-546060	GRDS,SNOW REMOVAL,STONY	FACILITIES								
	22	4210	1	14210222	546070	14210222-546070	GRDS,SUPP/EQUIP,STONY	FACILITIES							244	
	22	4210	1	14210222	546130	14210222-546130	GRDS,FENCING SUPP,STONY	FACILITIES								
	22	4210	1	14210222	552030	14210222-552030	GRDS,SIGNS SUPP,STONY	FACILITIES			176					
	22	4210	1	14210222	554010	14210222-554010	GRDS,LOTS/WALKS SUPP,STONY	FACILITIES					502			
				ABBOT TREATMENT PLANT												
	26	4210	1	14210262	524015		GRDS,CNTR SVC,GENL,ABBOT TRTMT	FACILITIES		6,800		250				
	26	4210	1	14210262	546060		GRDS,SNOW REMOVAL,ABBOT TRTMT	FACILITIES		305		1,500				
				WESTFORD ACADEMY			WESTFORD ACADEMY									
	31	4210	1	14210312	524015	14210312-524015	GRDS,CNTR SVC,GENL,ACAD	FACILITIES		4,281	767	1,535	3,150	2,717	11,047	8,555
	31	4210	1	14210312	524016	14210312-524016	GRDS,CNTR SVC,LOTS/WALKS,ACAD	FACILITIES					2,400	12,750	5,443	1,355
	31	4210	1	14210312	524017	14210312-524017	GRDS,CNTR SVC,FENCING,ACAD	FACILITIES			7,281	350	3,525	1,000	2,425	750
	31	4210	1	14210312	524018	14210312-524018	GRDS,CNTR SVC,TURF,ACAD	FACILITIES								

	31	4210	1	14210312	529040	14210312-529040	GRDS,CNTR SVC,RUBBISH,ACAD	FACILITIES								278		
											1,470							
	31	4210	1	14210312	546090	14210312-546090	GRDS,SUPP/GENL,ACAD	FACILITIES				1,460	-	2,543	2,445	4,207	2,735	
	31	4210	1	14210312	541090	14210312-541090	GRDS,EQUIP FUEL,ACAD	FACILITIES										
	31	4210	1	14210312	546050	14210312-546050	GRDS,TURF SUPP,ACAD	FACILITIES				904						
	31	4210	1	14210312	546060	14210312-546060	GRDS,SNOW REMOVAL SUPP,ACAD	FACILITIES										
	31	4210	1	14210312	546070	14210312-546070	GRDS,SUPP/EQUIP,ACAD	FACILITIES										
	31	4210	1	14210312	546130	14210312-546130	GRDS,FENCING SUPPLIES,ACAD	FACILITIES					95					
	31	4210	1	14210312	552030	14210312-552030	GRDS,SIGNS SUPP,ACAD	FACILITIES										
	31	4210	1	14210312	554010	14210312-554010	GRDS,LOTS/WALKS SUPP,ACAD	FACILITIES										
				BEACON STREET MAINTENANCE FACILITY			BEACON STREET MAINTENANCE FACILITY	FACILITIES										
	37	4210	1	14210372	524015	14210372-524015	GRDS,CNTR SVC,GENL,BEACON ST MAINT	FACILITIES						-	500			
	37	4210	1	14210372	524016	14210372-524016	GRDS,CNTR SVC,LOTS/WALKS,BEACON ST	FACILITIES										
	37	4210	1	14210372	524017	14210372-524017	GRDS,CNTR SVC,FENCING,BEACON ST MAINT	FACILITIES										
	37	4210	1	14210372	529040	14210372-529040	GRDS,CNTR SVC,RUBBISH,BEACON ST MAINT	FACILITIES						1,635				
	37	4210	1	14210372	546090	14210372-546090	GRDS,SUPP/GENL,BEACON ST MAINT	FACILITIES						-	-			
	37	4210	1	14210372	541090	14210372-541090	GRDS,EQUIP FUEL,BEACON ST MAINT	FACILITIES										
	37	4210	1	14210372	546050	14210372-546050	GRDS,TURF SUPP,BEACON ST MAINT	FACILITIES										
	37	4210	1	14210372	546060	14210372-546060	GRDS,SNOW REMOVAL SUPP,BEACON ST	FACILITIES										
	37	4210	1	14210372	546070	14210372-546070	GRDS,SUPP/EQUIP,BEACON ST MAINT	FACILITIES										
	37	4210	1	14210372	546130	14210372-546130	GRDS,FENCING SUPPLIES,BEACON ST	FACILITIES										
	37	4210	1	14210372	552030	14210372-552030	GRDS,SIGNS SUPP,BEACON ST MAINT	FACILITIES										
	37	4210	1	14210372	554010	14210372-554010	GRDS,LOTS/WALKS SUPP,BEACON ST MAINT	FACILITIES										
										-		-	-	1,635	500	-	-	
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN											
	38	4210	1	14210382	524015	14210382-524015	GRDS,CNTR SVC,GENL,COFF	FACILITIES						-	2,205	3,010		
	38	4210	1	14210382	524016	14210382-524016	GRDS,CNTR SVC,LOTS/WALKS,COFF	FACILITIES								4,850		
	38	4210	1	14210382	524017	14210382-524017	GRDS,CTR SVC,FENCING,COFF	FACILITIES								125		
	38	4210	1	14210382	529040	14210382-529040	GRDS,CTR SVC,RUBBISH,COFF	FACILITIES						585				
	38	4210	1	14210382	546090	14210382-546090	GRDS,SUPP/GENL,COFF	FACILITIES					109	-	-	3,381		
	38	4210	1	14210382	541090	14210382-541090	GRDS,EQUIP FUEL,COFF	FACILITIES										
	38	4210	1	14210382	546050	14210382-546050	GRDS,TURF SUPP,COFF	FACILITIES										
	38	4210	1	14210382	546060	14210382-546060	GRDS,SNOW REMOVAL SUPP,COFF	FACILITIES										
	38	4210	1	14210382	546070	14210382-546070	GRDS,SUPP/EQUIP,COFF	FACILITIES										
	38	4210	1	14210382	546130	14210382-546130	GRDS,FENCING SUPP,COFF	FACILITIES								139		
	38	4210	1	14210382	552030	14210382-552030	GRDS,SIGNS SUPP,COFF	FACILITIES										
	38	4210	1	14210382	554010	14210382-554010	GRDS,LOTS/WALKS SUPP,COFF	FACILITIES										
				SYSTEMWIDE			SYSTEMWIDE											
	39	4210	1	14210392	524015	14210392-524015	GRDS,CNTR SVC,GENL,SWIDE	FACILITIES	10,000	10,000			3,057	960	299	175	2,100	
	39	4210	1	14210392	524016	14210392-524016	GRDS,CNTR SVC,LOTS/WALKS,SWIDE	FACILITIES	10,000	10,000					1,025			
	39	4210	1	14210392	524017	14210392-524017	GRDS,CTR SVC,FENCING,SWIDE	FACILITIES	5,000	5,000								
	39	4210	1	14210392	529040	14210392-529040	GRDS,CNTR SVC,RUBBISH,SWIDE	FACILITIES	2,500	2,500	3,011	2,205	2,365					
	39	4210	1	14210392	546090	14210392-546090	GRDS,MISC SUPP,SWIDE	FACILITIES	25,000	25,000	111	154	3,612	11,447	15,360	19,414		
	39	4210	1	14210392	541090	14210392-541090	GRDS,EQUIP FUEL,SWIDE	FACILITIES										
	39	4210	1	14210392	546050	14210392-546050	GRDS,TURF SUPPLIES,SWIDE	FACILITIES			9,213	3,254	6,912	2,652				
	39			14210392	546055	14210392-546055	ATHLETIC TURF EXPS	FACILITIES										
	39	4210	1	14210392	546060	14210392-546060	GRDS,SNOW REMOVAL,SWIDE	FACILITIES			1,196	179	900				17,560	
	39	4210	1	14210392	546070	14210392-546070	GRDS EQUIP,SWIDE	FACILITIES	12,500	12,500	15,979	2,200	2,922	5,532	5,239		833	
	39	4210	1	14210392	546130	14210392-546130	GRDS,FENCING SUPP,SWIDE	FACILITIES										
	39	4210	1	14210392	552030	14210392-552030	GRDS,SIGNS SUPP,SWIDE	FACILITIES										
	39	4210	1	14210392	554010	14210392-554010	GRDS,LOTS/WALKS SUPPLIES,SWIDE	FACILITIES										
		4210		**TOTAL**			**4210 MAINTENANCE OF GROUNDS**		65,000	65,000	62,051	29,575	51,899	99,209	91,523	75,200	121,084	
				4220 MAINTENANCE OF BUILDINGS														
				MILLER ELEMENTARY			MILLER ELEMENTARY											
	11	4220	1	14220112	524010	14220112-524010	BLDG,CTR SVC,GENL,MILLER	FACILITIES	10,000	10,000	5,762	3,647	10,832	5,091	7,937	1,353	375	
	11	4220	1	14220112	524100	14220112-524100	BLDG,CTR SVC,HVAC,MILLER	FACILITIES	10,000	10,000	8,080	13,959	19,673	1,868	16,382	7,632	8,745	
	11	4220	1	14220112	524101	14220112-524101	BLDG,CNTR SVCS,SEPTIC,MILLER	FACILITIES			3,075		960		1,444	2,245		
	11	4220	1	14220112	524102	14220112-524102	BLDG,CTR SVC,PLUMBING,MILLER	FACILITIES					11,447					
	11	4220	1	14220112	524103	14220112-524103	BLDG,CTR SVC,ELECTRICAL,MILLER	FACILITIES					1,085					
	11	4220	1	14220112	524113	14220112-524113	NGRID LIGHTING UPGRADES,MILLER	FACILITIES									456	
	11	4220	1	14220112	524104	14220112-524104	BLDG,CTR SVCS,FLOORS,MILLER	FACILITIES			3,233		4,001	5,888	2,817	27,670	16,222	
	11	4220	1	14220112	524105	14220112-524105	BLDG,CTR SVCS,DOORS,MILLER	FACILITIES			875		147		524	271	812	
	11	4220	1	14220112	524106	14220112-524106	BLDG,CTR SVC,WINDOWS,MILLER	FACILITIES										
	11	4220	1	14220112	524107	14220112-524107	BLDG,CTR SVC,PAINT,MILLER	FACILITIES							4,850		500	
	11	4220	1	14220112	524108	14220112-524108	BLDS,CTR SVC,ROOF,MILLER	FACILITIES				3,160	6,775			1,183	2,000	
	11	4220	1	14220112	524109	14220112-524109	BLDG,CTR SVC,PEST CONTROL,MILLER	FACILITIES	4,500	4,500	2,274	7,859	5,852	1,142	813	1,314	798	
	11	4220	1	14220112	524110	14220112-524110	BLDG,CTR SVC,ELEVATOR,MILLER	FACILITIES	4,794	4,794	8,420	3,246	3,835	960	1,575	870	5,738	
	11	4220	1	14220112	524116	14220112-524116	BLDG,CTR SVC,INSPECTION SVCS,MILLER	FACILITIES					100	100		164		
	11	4220	1	14220112	529030	14220112-529030	BLDG,CTR SVC,SNOW REMOVAL,MILLER	FACILITIES							1,200			
	11	4220	1	14220112	529070	14220112-529070	BLDG,CTR SVC,HAZ MAT,MILLER	FACILITIES			360							
	11	4220	1	14220112	543010	14220112-543010	BLDG,SUPP,GENL,MILLER	FACILITIES			1,538	1,604	4,507	255		1,867	5,739	
	11	4220	1	14220112	543050	14220112-543050	BLDG,SUPP,PAINT,MILLER	FACILITIES							586		105	
	11	4220	1	14220112	543110	14220112-543110	BLDG,SUPP,ELECTRICAL,MILLER	FACILITIES			4,523	977	454	1,283	239	2,085	659	
	11	4220	1	14220112	543120	14220112-543120	BLDG,SUPP,PLUMBING,MILLER	FACILITIES				36	1,474	449	478	298		
	11	4220	1	14220112	543165	14220112-543165	BLDG,SUPP,HVAC,MILLER	FACILITIES			3,869	8,495	1,805	1,764	519	563	301	
	11	4220	1	14220112	543195	14220112-543195	BLDG,SUPP,SEPTIC,MILLER	FACILITIES										

	11	4220	1	14220112	543210	14220112-543210	BLDG,SUPP,DOORS,MILLER	FACILITIES										69
	11	4220	1	14220112	543220	14220112-543220	BLDG,SUPP,ROOF,MILLER	FACILITIES										
	11	4220	1	14220112	543230	14220112-543230	BLDG,SUPP,FLOORS,MILLER	FACILITIES										
	11	4220	1	14220112	543250	14220112-543250	BLDG,SUPP,WINDOWS,MILLER	FACILITIES										
	11	4220	1	14220112	543260	14220112-543260	BLDG,SUPP,ELEVATOR,MILLER	FACILITIES										
	11	4220	1	14220112	543270	14220112-543270	BLDG,SUPP,PEST CONTROL,MILLER	FACILITIES										
	11	4220	1	14220112	543280	14220112-543280	BLDG,SUPP,HAZMAT,MILLER	FACILITIES										
				14220112	578090	14220112-578090	BLDG,OTHER EXP,MILLER	FACILITIES					39					
				NABNASSET ELEMENTARY			NABNASSET ELEMENTARY											
	12	4220	1	14220122	524010	14220122-524010	BLDG,CTR SVC,GENL,NAB	FACILITIES	10,000	10,000	1,852	4,072	1,116	4,651	1,954	4,890	2,175	
	12	4220	1	14220122	524100	14220122-524100	BLDG,CTR SVC,HVAC,NAB	FACILITIES	10,000	10,000		2,676	429	100	1,879	2,393	2,439	
	12	4220	1	14220122	524101	14220122-524101	BLDG,CTR SVC,SEPTIC,NAB	FACILITIES						960				
	12	4220	1	14220122	524102	14220122-524102	BLDG,CTR SVC,PLUMBING,NAB	FACILITIES										
	12	4220	1	14220122	524103	14220122-524103	BLDG,CTR SVC,ELECTRICAL,NAB	FACILITIES						1,722				
	12	4220	1	14220122	524113	14220122-524113	NGRID LIGHTING UPGRADES,NAB	FACILITIES										
	12	4220	1	14220122	524104	14220122-524104	BLDS,CTR SVC,FLOORS,NAB	FACILITIES			3,350			658	22,548	1,055	49,649	
	12	4220	1	14220122	524105	14220122-524105	BLDG,CTR SVC,DOORS,NAB	FACILITIES					1,219	4,093	5,605	1,085	1,348	
	12	4220	1	14220122	524106	14220122-524106	BLDG,CTR SVC,WINDOWS,NAB	FACILITIES							1,531			
	12	4220	1	14220122	524107	14220122-524107	BLDG,CTR SVC,PAINT,NAB	FACILITIES							2,700			
	12	4220	1	14220122	524108	14220122-524108	BLDG,CTR SVC,ROOF,NAB	FACILITIES				1,347			1,500			
	12	4220	1	14220122	524109	14220122-524109	BLDG,CTR SVC,PEST CONTROL,NAB	FACILITIES	4,500	4,500	2,192	2,941	4,425	2,700	1,221	500		
	12	4220	1	14220122	524116	14220122-524116	BLDG,CTR SVC,INSPECTION SVCS,NAB	FACILITIES								514		
	12	4220	1	14220122	529070	14220122-529070	BLDG,CTR SVC,HAZ MAT,NAB	FACILITIES										
	12	4220	1	14220122	543010	14220122-543010	BLDG,SUPP,GENL,NAB	FACILITIES			4,491	2,063	6,781	2,734		1,009	2,340	
	12	4220	1	14220122	543050	14220122-543050	BLDG,SUPP,PAINT,NAB	FACILITIES			165	175	882	590	409	508	491	
	12	4220	1	14220122	543110	14220122-543110	BLDG,SUPP,ELECTRICAL,NAB	FACILITIES			620		130	141	614	162	1,360	
	12	4220	1	14220122	543120	14220122-543120	BLDG,SUPP,PLUMBING,NAB	FACILITIES			58	4,511	9	20	33	3,623	162	
	12	4220	1	14220122	543165	14220122-543165	BLDG,SUPP,HVAC,NAB	FACILITIES			3,728	5,638	2,135	908	908	389	3,461	
	12	4220	1	14220122	543195	14220122-543195	BLDG,SUPP,SEPTIC,NAB	FACILITIES										
	12	4220	1	14220122	543210	14220122-543210	BLDG,SUPP,DOORS,NAB	FACILITIES					204					
	12	4220	1	14220122	543220	14220122-543220	BLDG,SUPP,ROOF,NAB	FACILITIES										
	12	4220	1	14220122	543230	14220122-543230	BLDG,SUPP,FLOORS,NAB	FACILITIES				504						
	12	4220	1	14220122	543250	14220122-543250	BLDG,SUPP,WINDOWS,NAB	FACILITIES									2,034	
	12	4220	1	14220122	543270	14220122-543270	BLDG,SUPP,PEST CONTROL,NAB	FACILITIES					75					
	12	4220	1	14220122	543280	14220122-543280	BLDG,SUPP,HAZ MAT,NAB	FACILITIES										
	12	4220	1	14220122	578090	14220122-578090	BLDG,OTHER EXP,NAB	FACILITIES										
							ROBINSON ELEMENTARY											
	13	4220	1	14220132	524010	14220132-524010	BLDG,CTR SVC,GENL,ROB	FACILITIES	10,000	10,000	5,990	6,085	1,407	1,605	745	3,204	225	
	13	4220	1	14220132	524100	14220132-524100	BLDG,CTR SVC,HVAC,ROB	FACILITIES	10,000	10,000		4,631	1,838	5,719	895	2,151	5,009	
	13	4220	1	14220132	524101	14220132-524101	BLDG,CTR SVC,SEPTIC,ROB	FACILITIES					2,474					
	13	4220	1	14220132	524102	14220132-524102	BLDG,CTR SVC,PLUMB,ROB	FACILITIES			607			375	3,917			
	13	4220	1	14220132	524103	14220132-524103	BLDG,CTR SVC,ELECTRICAL,ROB	FACILITIES					309				84	
	13	4220	1	14220132	524113	14220132-524113	NGRID LIGHTING UPGRADES,ROB	FACILITIES										
	13	4220	1	14220132	524104	14220132-524104	BLDG,CTR SVC,FLOORS,ROB	FACILITIES							14,151	29,341	820	
	13	4220	1	14220132	524105	14220132-524105	BLDG,CTR SVC,DOORS,ROB	FACILITIES			229	29,450		925	380	5,446	2,678	
	13	4220	1	14220132	524106	14220132-524106	BLDG,CTR SVC,WINDOWS,ROB	FACILITIES										
	13	4220	1	14220132	524107	14220132-524107	BLDG,CTR SVC,PAINT,ROB	FACILITIES						2,900				
	13	4220	1	14220132	524108	14220132-524108	BLDG,CTR SVC,ROOF,ROB	FACILITIES						2,499	2,500	5,350	1,500	
	13	4220	1	14220132	524109	14220132-524109	BLDG,CTR SVC,PEST CONTROL,ROB	FACILITIES	4,500	4,500	2,567	4,619	4,164	350	350	948	509	
	13	4220	1	14220132	524116	14220132-524116	BLDG,CTR SVC,INSPECTION SVCS,ROB	FACILITIES							250	995		
	13	4220	1	14220132	529030	14220132-529030	BLDG,CTR SVC,SNOW REMOVAL,ROB	FACILITIES							4,000			
	13	4220	1	14220132	529070	14220132-529070	BLDG,CTR SVC,HAZ MAT,ROB	FACILITIES			2,927							
	13	4220	1	14220132	543010	14220132-543010	BLDG,SUPP,GENL,ROB	FACILITIES			4,978	6,278	10,328	1,603	1,870	320	858	
	13	4220	1	14220132	543050	14220132-543050	BLDG,SUPP,PAINT,ROB	FACILITIES				360			246	746	593	
	13	4220	1	14220132	543110	14220132-543110	BLDG,SUPP,ELECTRICAL,ROB	FACILITIES			174	1,113		(20,195)			2,490	
	13	4220	1	14220132	543120	14220132-543120	BLDG,SUPP,PLUMBING,ROB	FACILITIES				831	561		904	1,942	655	
	13	4220	1	14220132	543165	14220132-543165	BLDG,SUPP,HVAC,ROB	FACILITIES			868	26,916	10,447	1,765	1,651	461	823	
	13	4220	1	14220132	543195	14220132-543195	BLDG,SUPP,SEPTIC,ROB	FACILITIES										
	13	4220	1	14220132	543210	14220132-543210	BLDG,SUPP,DOORS,ROB	FACILITIES			30	45		2,193				
	13	4220	1	14220132	543220	14220132-543220	BLDG,SUPP,ROOF,ROB	FACILITIES						3,750				
	13	4220	1	14220132	543230	14220132-543230	BLDG,SUPP,FLOORS,ROB	FACILITIES										
	13	4220	1	14220132	543250	14220132-543250	BLDG,SUPP,WINDOWS,ROB	FACILITIES										
	13	4220	1	14220132	543270	14220132-543270	BLDG,SUPP,PEST CONTROL,ROB	FACILITIES										
	13	4220	1	14220132	543280	14220132-543280	BLDG,SUPP,HAZ MAT,ROB	FACILITIES										
	13	4220	1	14220132	578090	14220132-578090	BLDG,OTHER EXPENSES,ROB	FACILITIES			9,701	29,962	22,624					
				ABBOT ELEMENTARY			ABBOT ELEMENTARY											
	14	4220	1	14220142	524010	14220142-524010	BLDG,CTR SVC,GENL,ABBOT	FACILITIES	16,750	16,750	5,460	2,073	2,029	3,764	17,986	7,958	24,024	
	14	4220	1	14220142	524100	14220142-524100	BLDG,CTR SVC,HVAC,ABBOT	FACILITIES	10,000	10,000	645		1,655	452	1,525	16,854	4,378	
	14	4220	1	14220142	524101	14220142-524101	BLDG,CTR SVC,SEPTIC,ABBOT	FACILITIES						1,150				
	14	4220	1	14220142	524102	14220142-524102	BLDG,CTR SVC,PLUMBING,ABBOT	FACILITIES				870	4,125	325	115	1,081		
	14	4220	1	14220142	524103	14220142-524103	BLDG,CTR SVC,ELECTRICAL,ABBOT	FACILITIES			2,720	111	170	4,181	598		3,629	
	14	4220	1	14220142	524113	14220142-524113	NGRID LIGHTING UPGRADES,ABBOT	FACILITIES										
	14	4220	1	14220142	524104	14220142-524104	BLDG,CTR SVC,FLOORS,ABBOT	FACILITIES			6,547		3,103	2,128	10,445	4,109	14,906	
	14	4220	1	14220142	524105	14220142-524105	BLDG,CTR SVC,DOORS,ABBOT	FACILITIES					1,118	3,621	1,237	262	6,558	
	14	4220	1	14220142	524106	14220142-524106	BLDG,CTR SVC,WINDOWS,ABBOT	FACILITIES										
	14	4220	1	14220142	524107	14220142-524107	BLDG,CTR SVC,PAINT,ABBOT	FACILITIES					6,255	12,785	16,440	12,750	2,150	
	14	4220	1	14220142	524108	14220142-524108	BLDG,CTR SVC,ROOF,ABBOT	FACILITIES							6,800	7,600	2,650	
	14	4220	1	14220142	524109	14220142-524109	BLDG,CTRSVC,PEST CONTROL,ABBOT	FACILITIES	4,500	4,500	2,008	5,278	6,002	4,898	4,099	4,712		

	14	4220	1	14220142	524110	14220142-524110	BLDG,CTR SVC,ELEVATOR,ABBOT	FACILITIES	6,744	6,744	2,594	1,235	5,395	935	2,663	4,288	10,384
	14	4220	1	14220142	524116	14220142-524116	BLDG,CTR SVC,INSPECTIONS,ABBOT	FACILITIES						1,150	1,100		100
	14	4220	1	14220142	529030	14220142-529030	BLDG,CTR SVC,SNOW REMOVAL,ABBOT	FACILITIES							8,700		
	14	4220	1	14220142	529070	14220142-529070	BLDG,CTR SVC,HAZ MAT,ABBOT	FACILITIES			2,927					2,398	
	14	4220	1	14220142	543010	14220142-543010	BLDG,SUPP,GENL,ABBOT	FACILITIES			3,830	2,497	3,068	8,779	3,650	11,063	15,603
	14	4220	1	14220142	543050	14220142-543050	BLDG,SUPP,PAINT,ABBOT	FACILITIES					420	1,650	1,132	121	3,018
	14	4220	1	14220142	543110	14220142-543110	BLDG,SUPP,ELECTRICAL,ABBOT	FACILITIES			3,655	715	29	1,182	306	300	2,187
	14	4220	1	14220142	543120	14220142-543120	BLDG,SUPP,PLUMBING,ABBOT	FACILITIES			2,202	798	2,771	834	1,861	308	1,342
	14	4220	1	14220142	543165	14220142-543165	BLDG,SUPP,HVAC,ABBOT	FACILITIES			894	7,634	2,946	1,524	1,554	6,384	7,994
	14	4220	1	14220142	543195	14220142-543195	BLDG,SUPP,SEPTIC,ABBOT	FACILITIES									
	14	4220	1	14220142	543210	14220142-543210	BLDG,SUPP,DOORS,ABBOT	FACILITIES			2,721	5,449	666	620		568	3,773
	14	4220	1	14220142	543220	14220142-543220	BLDG,SUPP,ROOF,ABBOT	FACILITIES									
	14	4220	1	14220142	543230	14220142-543230	BLDG,SUPP,FLOORS,ABBOT	FACILITIES			1,906						
	14	4220	1	14220142	543250	14220142-543250	BLDG,SUPP,WINDOWS,ABBOT	FACILITIES					352	270			
	14	4220	1	14220142	543270	14220142-543270	BLDG,SUPP,PEST CONTROL,ABBOT	FACILITIES									
	14	4220	1	14220142	543280	14220142-543280	BLDG,SUPP,HAZ MAT,ABBOT	FACILITIES									
	14	4220	1	14220142	578090	14220142-578090	BLDG,OTHER EXPENSE,ABBOT	FACILITIES				50	220				
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY										
	15	4220	1	14220152	524010	14220152-524010	BLDG,CTR SVC,GENL,CRIS	FACILITIES	16,750	16,750	7,320	8,359	6,666	20,702	4,772	2,172	674
	15	4220	1	14220152	524100	14220152-524100	BLDG,CTR SVC,HVAC,CRIS	FACILITIES	10,000	10,000	20,304	5,635	12,545	6,812	12,198	32,452	20,660
	15	4220	1	14220152	524101	14220152-524101	BLDG,CTR SVC,SEPTIC,CRIS	FACILITIES						425	3,230	1,695	2,126
	15	4220	1	14220152	524102	14220152-524102	BLDG,CTR SVC,PLUMBING,CRIS	FACILITIES					2,790				225
	15	4220	1	14220152	524103	14220152-524103	BLDG,CTR SVC,ELECTRICAL,CRIS	FACILITIES					125	6,912	3,448		
	15	4220	1	14220152	524113	14220152-524113	NGRID LIGHTING UPGRADES,CRIS	FACILITIES									667
	15	4220	1	14220152	524104	14220152-524104	BLDG,CTR SVC,FLOORS,CRIS	FACILITIES			3,233		1,299	29,078	7,574	15,487	1,249
	15	4220	1	14220152	524105	14220152-524105	BLDG,CTR SVC,DOORS,CRIS	FACILITIES			209		534	1,650	3,541	172	194
	15	4220	1	14220152	524106	14220152-524106	BLDG,CTR SVC,WINDOWS,CRIS	FACILITIES									
	15	4220	1	14220152	524107	14220152-524107	BLDG,CTR SVC,PAINT,CRIS	FACILITIES									
	15	4220	1	14220152	524108	14220152-524108	BLDG,CTR SVC,ROOF,CRIS	FACILITIES			3,321					1,153	200
	15	4220	1	14220152	524109	14220152-524109	BLDG,CTR SVC,PEST CONTROL,CRIS	FACILITIES	4,500	4,500	2,123	5,050	5,290		199		
	15	4220	1	14220152	524110	14220152-524110	BLDG,CTR SVCS,ELEVATOR,CRIS	FACILITIES			3,872	2,404	2,167	3,254	8,010	2,263	3,528
	15	4220	1	14220152	524116	14220152-524116	BLDG,CTR SVC,INSPECTIONS,CRIS	FACILITIES					150	100		164	
	15	4220	1	14220152	529030	14220152-529030	BLDG,CTR SVC,SNOW REMOVAL,CRIS	FACILITIES									
	15	4220	1	14220152	529070	14220152-529070	BLDG,CTR SVC,HAZ MAT,CRIS	FACILITIES									
	15	4220	1	14220152	543010	14220152-543010	BLDG,SUPP,GENL,CRIS	FACILITIES			119	2,287	4,497	2,679	3,390	1,842	6,894
	15	4220	1	14220152	543050	14220152-543050	BLDG,SUPP,PAINT,CRIS	FACILITIES						187			
	15	4220	1	14220152	543110	14220152-543110	BLDG,SUPP,ELECTRICAL,CRIS	FACILITIES			2,914	2,166	1,056	228		2,043	128
	15	4220	1	14220152	543120	14220152-543120	BLDG,SUPP,PLUMBING,CRIS	FACILITIES					80		197	556	114
	15	4220	1	14220152	543165	14220152-543165	BLDG,SUPP,HVAC,CRIS	FACILITIES			6,947	3,440	2,951	318	3,124	9,112	2,509
	15	4220	1	14220152	543195	14220152-543195	BLDG,SUPP,SEPTIC,CRIS	FACILITIES									
	15	4220	1	14220152	543210	14220152-543210	BLDG,SUPP,DOORS,CRIS	FACILITIES			5	483	609				
	15	4220	1	14220152	543220	14220152-543220	BLDG,SUPP,ROOF,CRIS	FACILITIES									
	15	4220	1	14220152	543230	14220152-543230	BLDG,SUPP,FLOORS,CRIS	FACILITIES									
	15	4220	1	14220152	543250	14220152-543250	BLDG,SUPP,WINDOWS,CRIS	FACILITIES									
	15	4220	1	14220152	543260	14220152-543260	BLDG,SUPP,ELEVATOR,CRIS	FACILITIES									
	15	4220	1	14220152	543270	14220152-543270	BLDG,SUPP,PEST CONTROL,CRIS	FACILITIES									
	15	4220	1	14220152	543280	14220152-543280	BLDG,SUPP,HAZ MAT,CRIS	FACILITIES									
	15	4220	1	14220152	578090	14220152-578090	BLDG,OTHER EXPENSE,CRIS	FACILITIES					977				
				DAY ELEMENTARY			DAY ELEMENTARY										
	16	4220	1	14220162	524010	14220162-524010	BLDG,CTR SVC,GENL,DAY	FACILITIES	16,750	16,750	2,064	500	4,949	15,124	6,819	13,505	9,978
	16	4220	1	14220162	524100	14220162-524100	BLDG,CTR SVC,HVAC,DAY	FACILITIES	10,000	10,000	11,292	4,944	10,573	11,477	1,185	2,403	974
	16	4220	1	14220162	524101	14220162-524101	BLDG,CTR SVC,SEPTIC,DAY	FACILITIES							378	2,541	375
	16	4220	1	14220162	524102	14220162-524102	BLDG,CTR SVC,PLUMBING,DAY	FACILITIES					4,307	5,572			
	16	4220	1	14220162	524103	14220162-524103	BLDG,CTR SVC,ELECTRICAL,DAY	FACILITIES					450		1,450		
	16	4220	1	14220162	524113	14220162-524113	NGRID LIGHTING UPGRADES,DAY	FACILITIES									332
	16	4220	1	14220162	524104	14220162-524104	BLDG,CTR SVC,FLOORS,DAY	FACILITIES			8,711		4,940	15,363	12,870	1,376	1,940
	16	4220	1	14220162	524105	14220162-524105	BLDG,CTR SVC,DOORS,DAY	FACILITIES			813		5,894	6,741	7,124	5,061	4,841
	16	4220	1	14220162	524106	14220162-524106	BLDG,CTR SVC,WINDOWS,DAY	FACILITIES									
	16	4220	1	14220162	524107	14220162-524107	BLDG,CTR SVC,PAINT,DAY	FACILITIES							12,650	30,600	5,900
	16	4220	1	14220162	524108	14220162-524108	BLDG,CTR SVC,ROOF,DAY	FACILITIES									
	16	4220	1	14220162	524109	14220162-524109	BLDG,CTR SVC,PEST CONTROL,DAY	FACILITIES	4,500	4,500	3,391	2,125	1,800				
	16	4220	1	14220162	524110	14220162-524110	BLDG,CTR SVC,ELEVATOR,DAY	FACILITIES	7,098	7,098	885	260	5,679	14,233	5,010	1,173	12,041
	16	4220	1	14220162	524116	14220162-524116	BLDG,CTR SVC,INSPECTIONS,DAY	FACILITIES							850	1,150	3,640
	16	4220	1	14220162	529030	14220162-529030	BLDG,CTR SVC,SNOW REMOVAL,DAY	FACILITIES									
	16	4220	1	14220162	529070	14220162-529070	BLDG,CTR SVC,HAZ MAT,DAY	FACILITIES			3,287		2,800				
	16	4220	1	14220162	543010	14220162-543010	BLDG,SUPP,GENL,DAY	FACILITIES			1,014	2,691	1,597	5,138	7,538	3,780	2,258
	16	4220	1	14220162	543050	14220162-543050	BLDG,SUPP,PAINT,DAY	FACILITIES				253	365	302	1,080	338	4,512
	16	4220	1	14220162	543110	14220162-543110	BLDG,SUPP,ELECTRICAL,DAY	FACILITIES			796		1,164	508	1,259	1,620	1,086
	16	4220	1	14220162	543120	14220162-543120	BLDG,SUPP,PLUMBING,DAY	FACILITIES			1,410	1,136	5,283	762	440	363	1,148
	16	4220	1	14220162	543165	14220162-543165	BLDG,SUPP,HVAC,DAY	FACILITIES			3,044	15,276	8,586	3,140	3,379	1,904	1,371
	16	4220	1	14220162	543195	14220162-543195	BLDG,SUPP,SEPTIC,DAY	FACILITIES									
	16	4220	1	14220162	543210	14220162-543210	BLDG,SUPP,DOORS,DAY	FACILITIES			221		2,667	2,983		273	5,649
	16	4220	1	14220162	543220	14220162-543220	BLDG,SUPP,ROOF,DAY	FACILITIES									
	16	4220	1	14220162	543230	14220162-543230	BLDG,SUPP,FLOORS,DAY	FACILITIES			6,108						
	16	4220	1	14220162	543250	14220162-543250	BLDG,SUPP,WINDOWS,DAY	FACILITIES									504
	16	4220	1	14220162	543260	14220162-543260	BLDG,SUPP,ELEVATOR,DAY	FACILITIES									
	16	4220	1	14220162	543270	14220162-543270	BLDG,SUPP,PEST CONTROL,DAY	FACILITIES									
	16	4220	1	14220162	543280	14220162-543280	BLDG,SUPP,HAZ MAT,DAY	FACILITIES									
	16	4220	1	14220162	578090	14220162-578090	BLDG,OTHER EXPENSES,DAY	FACILITIES				785	3,748				

			BLANCHARD MIDDLE			BLANCHARD MIDDLE											
21	4220	1	14220212	524010	14220212-524010	BLDG,CTR SVC,GENL,BLAN	FACILITIES	20,000	20,000	2,311	7,601	9,331	5,639	5,916	8,339	4,657
21	4220	1	14220212	524100	14220212-524100	BLDG,CTR SVC,HVAC,BLAN	FACILITIES	25,000	25,000	2,265	9,223	12,443	10,081	5,653	16,625	7,086
21	4220	1	14220212	524101	14220212-524101	BLDG,CTR SVC,SEPTIC,BLAN	FACILITIES						1,150	440	720	
21	4220	1	14220212	524102	14220212-524102	BLDG,CTR SVC,PLUMBING,BLAN	FACILITIES				620				321	
21	4220	1	14220212	524103	14220212-524103	BLDG,CTR SVC,ELECTRICAL,BLAN	FACILITIES					300			200	
21	4220	1	14220212	524113	14220212-524113	NGRID LIGHTING UPGRADES,BLAN	FACILITIES									556
21	4220	1	14220212	524104	14220212-524104	BLDG,CTR SVC,FLOORS,BLAN	FACILITIES			1,914	1,494		29,823	6,996	10,655	11,471
21	4220	1	14220212	524105	14220212-524105	BLDG,CTR SVC,DOORS,BLAN	FACILITIES			463	315	483	952	1,992	1,737	656
21	4220	1	14220212	524106	14220212-524106	BLDG,CTR SVC,WINDOWS,BLAN	FACILITIES									
21	4220	1	14220212	524107	14220212-524107	BLDG,CTR SVC,PAINT,BLAN	FACILITIES					2,085	1,200	11,500	5,000	4,475
21	4220	1	14220212	524108	14220212-524108	BLDG,CTR SVC,ROOF,BLAN	FACILITIES							1,500		550
21	4220	1	14220212	524109	14220212-524109	BLDG,CTR SVC,PEST CONTROL,BLAN	FACILITIES	4,500	4,500	2,867	5,525	5,499	5,200	5,000	2,799	
21	4220	1	14220212	524110	14220212-524110	BLDG,CTR SVC,ELEVATOR,BLAN	FACILITIES						187			
21	4220	1	14220212	524116	14220212-524116	BLDG,CTR SVC,INSPECTIONS,BLAN	FACILITIES								164	900
21	4220	1	14220212	529030	14220212-529030	BLDG,CTR SVC,SNOW REMOVAL,BLAN	FACILITIES							1,320		
21	4220	1	14220212	529070	14220212-529070	BLDG,CTR SVC,HAZ MAT,BLAN	FACILITIES									
21	4220	1	14220212	543010	14220212-543010	BLDG,SUPP,GENL,BLAN	FACILITIES			3,729	1,145	1,367	3,391	7,916	5,602	2,802
21	4220	1	14220212	543050	14220212-543050	BLDG,SUPP,PAINT,BLAN	FACILITIES			262	183	558	666	244	597	3,255
21	4220	1	14220212	543110	14220212-543110	BLDG,SUPP,ELECTRICAL,BLAN	FACILITIES			561		459	1,287	759	767	1,911
21	4220	1	14220212	543120	14220212-543120	BLDG,SUPP,PLUMBING,BLAN	FACILITIES			2,160	14	2,005	85	3,485	2,702	585
21	4220	1	14220212	543165	14220212-543165	BLDG,SUPP,HVAC,BLAN	FACILITIES			4,188	9,275	3,854	753	13,081	2,670	1,827
21	4220	1	14220212	543195	14220212-543195	BLDG,SUPP,SEPTIC,BLAN	FACILITIES									
21	4220	1	14220212	543210	14220212-543210	BLDG,SUPP,DOORS,BLAN	FACILITIES			499	791	187	328	750		56
21	4220	1	14220212	543220	14220212-543220	BLDG,SUPP,ROOF,BLAN	FACILITIES									
21	4220	1	14220212	543230	14220212-543230	BLDG,SUPP,FLOORS,BLAN	FACILITIES					5,988				
21	4220	1	14220212	543250	14220212-543250	BLDG,SUPP,WINDOWS,BLAN	FACILITIES									
21	4220	1	14220212	543260	14220212-543260	BLDG,SUPP,ELEVATOR,BLAN	FACILITIES									
21	4220	1	14220212	543270	14220212-543270	BLDG,SUPP,PEST CONTROL,BLAN	FACILITIES									
21	4220	1	14220212	543280	14220212-543280	BLDG,SUPP,HAZ MAT,BLAN	FACILITIES									
21	4220	1	14220212	578090	14220212-578090	BLDG,OTHER EXPENSE,BLAN	FACILITIES					680				
			STONY BROOK MIDDLE			STONY BROOK MIDDLE										
22	4220	1	14220222	524010	14220222-524010	BLDG,CTR SVC,GENL,STONY	FACILITIES	22,500	22,500	6,653	3,312	10,341	8,895	15,236	11,865	7,007
22	4220	1	14220222	524100	14220222-524100	BLDG,CTR SVC,HVAC,STONY	FACILITIES	25,000	25,000	6,896	9,577	1,209	22,900	17,177	18,568	8,160
22	4220	1	14220222	524101	14220222-524101	BLDG,CTR SVC,SEPTIC,STONY	FACILITIES						1,150	1,740	2,940	1,200
22	4220	1	14220222	524102	14220222-524102	BLDG,CTR SVC,PLUMBING,STONY	FACILITIES			380		3,246	10,752	3,550		
22	4220	1	14220222	524103	14220222-524103	BLDG,CTR SVC,ELECTRICAL,STONY	FACILITIES			2,435		125		1,969	58	984
22	4220	1	14220222	524113	14220222-524113	NGRID LIGHTING UPGRADES,STONY	FACILITIES									941
22	4220	1	14220222	524104	14220222-524104	BLDG,CTR SVC,FLOORS,STONY	FACILITIES			3,979	1,558		10,273	8,578	2,024	
22	4220	1	14220222	524105	14220222-524105	BLDG,CTR SVC,DOORS,STONY	FACILITIES					160	190	3,970	460	1,957
22	4220	1	14220222	524106	14220222-524106	BLDG,CTR SVC,WINDOWS,STONY	FACILITIES						350			
22	4220	1	14220222	524107	14220222-524107	BLDG,CTR SVC,PAINT,STONY	FACILITIES						9,200			
22	4220	1	14220222	524108	14220222-524108	BLDG,CTR SVC,ROOF,STONY	FACILITIES			5,668	2,787	6,985	1,800		1,000	2,450
22	4220	1	14220222	524109	14220222-524109	BLDG,CTRSVC,PEST CONTROL,STONY	FACILITIES	4,500	4,500	1,585	6,125	5,585	5,585	5,584	4,848	2,800
22	4220	1	14220222	524110	14220222-524110	BLDG,CTR SVC,ELEVATOR,STONY	FACILITIES	1,138	1,138	10,975	1,235	910	7,621	15,515	3,747	7,544
22	4220	1	14220222	524116	14220222-524116	BLDG,CTR SVC,INSPECTIONS,STONY	FACILITIES								164	
22	4220	1	14220222	529030	14220222-529030	BLDG,CTR SVC,SNOW REMOVAL,STONY	FACILITIES							800		
22	4220	1	14220222	529070	14220222-529070	BLDG,CTR SVC,HAZ MAT,STONY	FACILITIES						1,120			
22	4220	1	14220222	543010	14220222-543010	BLDG,SUPP,GENL,STONY	FACILITIES			2,839	1,322	1,786	5,828	8,863	4,591	8,429
22	4220	1	14220222	543050	14220222-543050	BLDG,SUPP,PAINT,STONY	FACILITIES			177			265	81	65	250
22	4220	1	14220222	543110	14220222-543110	BLDG,SUPP,ELECTRICAL,STONY	FACILITIES			8,850	1,766	2,075		697	1,210	17
22	4220	1	14220222	543120	14220222-543120	BLDG,SUPP,PLUMBING,STONY	FACILITIES			842		1,334		1,542	135	1,827
22	4220	1	14220222	543165	14220222-543165	BLDG,SUPP,HVAC,STONY	FACILITIES			12,719	8,392	8,224	4,860	4,014	5,796	8,040
22	4220	1	14220222	543195	14220222-543195	BLDG,SUPP,SEPTIC,STONY	FACILITIES									
22	4220	1	14220222	543210	14220222-543210	BLDG,SUPP,DOORS,STONY	FACILITIES			3,855		563				1,831
22	4220	1	14220222	543220	14220222-543220	BLDG,SUPP,ROOF,STONY	FACILITIES									
22	4220	1	14220222	543230	14220222-543230	BLDG,SUPP,FLOORS,STONY	FACILITIES				96					
22	4220	1	14220222	543250	14220222-543250	BLDG,SUPP,WINDOWS,STONY	FACILITIES				242					
22	4220	1	14220222	543260	14220222-543260	BLDG,SUPP,ELEVATOR,STONY	FACILITIES									
22	4220	1	14220222	543270	14220222-543270	BLDG,SUPP,PEST CONTROL,STONY	FACILITIES									
22	4220	1	14220222	543280	14220222-543280	BLDG,SUPP,HAZ MAT,STONY	FACILITIES							292		
22	4220	1	14220222	578090	14220222-578090	BLDG,OTHER EXPENSE,STONY	FACILITIES			587	200	7,164				
			WESTFORD ACADEMY			WESTFORD ACADEMY										
31	4220	1	14220312	524010	14220312-524010	BLDG,CTR SVC,GENL,ACAD	FACILITIES	5,000	5,000	21,559	8,030	6,101	13,793	8,844	19,562	6,839
			OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*	FACILITIES	(5,000)	(20,000)							
31	4220	1	14220312	524100	14220312-524100	BLDG,CTR SVC,HVAC,ACAD	FACILITIES	40,000	40,000	13,621	5,330	30,377	37,535	15,899	39,812	27,953
			OFFSET			*LESS: OFFSET TO WA PARKING FEES*	FACILITIES	(25,000)	(10,000)							
			OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*	FACILITIES	(15,000)	(20,000)							
31	4220	1	14220312	524101	14220312-524101	BLDG,CTR SVC,SEPTIC,ACAD	FACILITIES						2,120	1,540	2,520	2,960
31	4220	1	14220312	524102	14220312-524102	BLDG,CTR SVC,PLUMBING,ACAD	FACILITIES			622		650	1,825	1,303	1,089	
31	4220	1	14220312	524103	14220312-524103	BLDG,CTR SVC,ELECTRICAL,ACAD	FACILITIES						11,325	341	60	1,925
31	4220	1	14220312	524103	14220312-524103	BLDG,CTR SVC,ELEC,ACAD-EXTRAORD REPAIR	FACILITIES									
31	4220	1	14220312	524113	14220312-524113	NGRID LIGHTING UPGRADES,ACAD	FACILITIES									
31	4220	1	14220312	524104	14220312-524104	BLDG,CTR SVC,FLOORS,ACAD	FACILITIES			12,220	3,978	6,089	27,781	61,667	24,045	20,475
31	4220	1	14220312	524105	14220312-524105	BLDG,CTR SVC,DOORS,ACAD	FACILITIES			438	614	4,875	5,523	3,841	5,361	2,693
31	4220	1	14220312	524106	14220312-524106	BLDG,CTR SVC,WINDOWS,ACAD	FACILITIES							1,569		
31	4220	1	14220312	524107	14220312-524107	BLDG,CTR SVC,PAINT,ACAD	FACILITIES							3,250	1,350	1,800
31	4220	1	14220312	524108	14220312-524108	BLDG,CTR SVC,ROOF,ACAD	FACILITIES							3,025		2,500

	31	4220	1	14220312	524109	14220312-524109	BLDG,CTR SVC,PEST CONTROL,ACAD	FACILITIES	4,500	4,500	2,797	7,796	6,960	7,096	7,794	5,716	750
	31	4220	1	14220312	524110	14220312-524110	BLDG,CTR SVC,ELEVATOR,ACAD	FACILITIES	4,393	4,393	16,458	4,015	3,514	4,527	14,478	10,580	24,826
	31	4220	1	14220312	524116	14220312-524116	BLDG,CTR SVC,INSPECTIONS,ACAD	FACILITIES							250	164	
	31	4220	1	14220312	529030	14220312-529030	BLDG, CTR SVC, SNOW REMOVAL, ACAD	FACILITIES							1,900		
	31	4220	1	14220312	529070	14220312-529070	BLDG,CTR SVC,HAZ MAT,ACAD	FACILITIES			6,029	4,949	10,434	9,935	4,580	3,219	9,705
	31	4220	1	14220312	543010	14220312-543010	BLDG,SUPP,GENL,ACAD	FACILITIES			4,029	4,360	6,883	13,800	9,939	13,632	2,958
	31	4220	1	14220312	543050	14220312-543050	BLDG,SUPP,PAINT,ACAD	FACILITIES			247	1,152	2,943	608	2,992	1,010	455
	31	4220	1	14220312	543110	14220312-543110	BLDG,SUPP,ELECTRICAL,ACAD	FACILITIES			12,343	3,264	4,689	10,399	7,873	9,296	2,770
	31	4220	1	14220312	543120	14220312-543120	BLDG,SUPP,PLUMBING,ACAD	FACILITIES			1,484	1,601	1,594	157	669	1,843	655
	31	4220	1	14220312	543165	14220312-543165	BLDG,SUPP,HVAC,ACAD	FACILITIES			6,324	7,121	1,787	4,454	4,173	19,068	2,860
	31	4220	1	14220312	543195	14220312-543195	BLDG,SUPP,SEPTIC,ACAD	FACILITIES									
	31	4220	1	14220312	543210	14220312-543210	BLDG,SUPP,DOORS,ACAD	FACILITIES			1,929	895	1,135	2,099	1,093	723	3,788
	31	4220	1	14220312	543220	14220312-543220	BLDG,SUPP,ROOF,ACAD	FACILITIES									
	31	4220	1	14220312	543230	14220312-543230	BLDG,SUPP,FLOORS,ACAD	FACILITIES				1,675					
	31	4220	1	14220312	543250	14220312-543250	BLDG,SUPP,WINDOWS,ACAD	FACILITIES									
	31	4220	1	14220312	543260	14220312-543260	BLDG,SUPP,ELEVATOR,ACAD	FACILITIES									
	31	4220	1	14220312	543270	14220312-543270	BLDG,SUPP,PEST CONTROL,ACAD	FACILITIES					136				
	31	4220	1	14220312	543280	14220312-543280	BLDG,SUPP,HAZ MAT,ACAD	FACILITIES									
	31	4220	1	14220312	578090	14220312-578090	BLDG,OTHER EXPENSES,ACAD	FACILITIES				458	33				
				ABBOT WASTE TREATMENT PLANT			ABBOT WASTE TREATMENT PLANT										
	26	4220	1	14220262	524100	14220262-524100	BLDG,CNTR SVC,HVAC,ABB TRTMT PLANT	FACILITIES	2,500	2,500	598						
	26	4220	1	14220262	524101	14220262-524101	BLDG,CTR SVC,SEPTIC,ABB TRTMT PLANT	FACILITIES							-	-	
	26	4220	1	14220262	524010	14220262-524010	BLDG,CONTR SVC, ABBOT TRTMT,OTHER	FACILITIES			460	2,248		3,276		651	275
	26	4220	1	14220262	524105	14220262-524105	BLDG,CONTR SVC, ABBOT TRTMT,DOORS	FACILITIES									
	26	4220	1	14220262	543010		BLDG,SUPP,GENL,ABBOT TRTMT	FACILITIES			426		720				
	26	4220	1	14220262	543050	14220262-543050	BLDG,SUPP,PAINT,ABB TRTMT PLANT	FACILITIES									
	26	4220	1	14220262	543165		BLDG,SUPP,HVAC,ABBOT TRTMT	FACILITIES			595		113				
	26	4220	1	14220262	543195	14220262-543195	BLDG,SUPP,SEPTIC,ABB TRTMT PLANT	FACILITIES									
				BLANCHARD WASTE TRTMT PLANT			BLANCHARD WASTE TRTMT PLANT										
	27	4220	1	14220272	524101	14220272-524101	BLDG,CTR SVC,SEPTIC,BLAN TRTMT PLANT	FACILITIES							-	-	
	27	4220	1	14220272	543195	14220272-543195	BLAN TRTMT PL,SEPTIC SUPPLIES	FACILITIES									
							STONY BROOK WASTE TRTMT PLANT										
	28	4220	1	14220282	524101	14220282-524101	BLDG,CTR SVC,SEPTIC,STONY TRTMT PLANT	FACILITIES			300				-	-	
	28	4220	1	14220282	543195	14220282-543195	STONY BR TRTMT PL,SEPTIC SUPPLIES	FACILITIES			1,350						
				ACADEMY WASTE TRTMT PLANT			ACADEMY WASTE TRTMT PLANT										
	29	4220	1	14220292	524010	14220292-524010	BLDG,CTR SVC,GENL,ACAD TRTMT PLANT	FACILITIES								250	
	29	4220	1	14220292	524101	14220292-524101	BLDG,CTR SVC,SEPTIC,ACAD TRTMT PLANT	FACILITIES				234					227
	29	4220	1	14220292	543195	14220292-543195	ACAD TRTMT PLANT,SEPTIC SUPPLIES	FACILITIES					296				
							BEACON ST MAINTENANCE FACILITY										
	37	4220	1	14220372	524010	14220372-524010	BLDG,CTR SVC,GENL,BEACON ST	FACILITIES	1,000	1,000	50	840		1,211	2,729	138	
	37	4220	1	14220372	524100	14220372-524100	BLDG,CTR SVC,HVAC,BEACON ST	FACILITIES	2,500	2,500	90	270			50		
	37	4220	1	14220372	524101	14220372-524101	BLDG,CTR SVC,SEPTIC,BEACON ST	FACILITIES					760	960	990	765	1,170
	37	4220	1	14220372	524102	14220372-524102	BLDG,CTR SVC,PLUMBING,BEACON ST	FACILITIES									
	37	4220	1	14220372	524103	14220372-524103	BLDG,CTR SVC,ELECTRICAL,BEACON ST	FACILITIES									
	37	4220	1	14220372	524104	14220372-524104	BLDG,CTR SVC,FLOORS,BEACON ST	FACILITIES									
	37	4220	1	14220372	524105	14220372-524105	BLDG,CTR SVC,DOORS,BEACON ST	FACILITIES							242		
	37	4220	1	14220372	524106	14220372-524106	BLDG,CTR SVC,WINDOWS,BEACON ST	FACILITIES						105			
	37	4220	1	14220372	524107	14220372-524107	BLDG,CTR SVC,PAINT,BEACON ST	FACILITIES									
	37	4220	1	14220372	524108	14220372-524108	BLDG,CTR SVC,ROOF,BEACON ST	FACILITIES									
	37	4220	1	14220372	524109	14220372-524109	BLDG,CTR SVC,PEST CONTROL,BEACON ST	FACILITIES									
	37	4220	1	14220372	529030	14220372-529030	BLDG,CTR SVC,SNOW REMOVAL,BEACON ST	FACILITIES									
	37	4220	1	14220372	529070	14220372-529070	BLDG,CTR SVC,HAZ MAT,BEACON ST	FACILITIES								5,594	
	37	4220	1	14220372	542010	14220372-543010	BEACON ST, OFFICE SUPPLIE	FACILITIES			704		600				
	37	4220	1	14220372	543010	14220372-543010	BLDG,SUPP,GENL,BEACON ST	FACILITIES			651	5,592	31			221	
	37	4220	1	14220372	543050	14220372-543050	BLDG,SUPP,PAINT,BEACON ST	FACILITIES									
	37	4220	1	14220372	543110	14220372-543110	BLDG,SUPP,ELECTRICAL,BEACON ST	FACILITIES							355		
	37	4220	1	14220372	543120	14220372-543120	BLDG,SUPP,PLUMBING,BEACON ST	FACILITIES				746					
	37	4220	1	14220372	543165	14220372-543165	BLDG,SUPP,HVAC,BEACON ST	FACILITIES			481	69					
	37	4220	1	14220372	543195	14220372-543195	BLDG,SUPP,SEPTIC,BEACON ST	FACILITIES									
	37	4220	1	14220372	543210	14220372-543210	BLDG,SUPP,DOORS,BEACON ST	FACILITIES									
	37	4220	1	14220372	543220	14220372-543220	BLDG,SUPP,ROOF,BEACON ST	FACILITIES									
	37	4220	1	14220372	543230	14220372-543230	BLDG,SUPP,FLOORS,BEACON ST	FACILITIES									
	37	4220	1	14220372	543250	14220372-543250	BLDG,SUPP,WINDOWS,BEACON ST	FACILITIES									
	37	4220	1	14220372	543270	14220372-543270	BLDG,SUPP,PEST CONTROL,BEACON ST	FACILITIES									
	37	4220	1	14220372	543280	14220372-543280	BLDG,SUPP,HAZ MAT,BEACON ST	FACILITIES									
	37	4220	1	14220372	578090	14220372-578090	BLDG,OTHER EXPENSES,BEACON ST	FACILITIES			45	188	109				
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN										
	38	4220	1	14220382	524010	14220382-524010	BLDG,CTR SVC,GENL,COFF	FACILITIES	1,500	1,500	322		653	1,760	5,050	1,619	1,230
	38	4220	1	14220382	524100	14220382-524100	BLDG,CTR SVC,HVAC,COFF	FACILITIES	8,000	8,000	150	694	2,405	4,127	1,116	5,394	7,240
	38	4220	1	14220382	524101	14220382-524101	BLDG,CTR SVC,SEPTIC,COFF	FACILITIES									
	38	4220	1	14220382	524102	14220382-524102	BLDG,CTR SVC,PLUMBING,COFF	FACILITIES									
	38	4220	1	14220382	524103	14220382-524103	BLDG,CTR SVC,ELECTRICAL,COFF	FACILITIES							997		
	38	4220	1	14220382	524113	14220382-524113	NGRID LIGHTING UPGRADES,COFF	FACILITIES									
	38	4220	1	14220382	524104	14220382-524104	BLDG,CTR SVC,FLOORS,COFF	FACILITIES						3,150	385	11,722	820
	38	4220	1	14220382	524105	14220382-524105	BLDG,CTR SVC,DOORS,COFF	FACILITIES					1,996	674	5,133	180	634
	38	4220	1	14220382	524106	14220382-524106	BLDG,CTR SVC,WINDOWS,COFF	FACILITIES								960	

	38	4220	1	14220382	524107	14220382-524107	BLDG,CTR SVC,PAINT,COFF	FACILITIES			1,900	1,550	150	1,075	7,900	4,230	1,250
	38	4220	1	14220382	524108	14220382-524108	BLDG,CTR SVC,ROOF,COFF	FACILITIES			75	4,530			17,400		4,500
	38	4220	1	14220382	524109	14220382-524109	BLDG,CTR SVC,PEST CONTROL,COFF	FACILITIES	2,000	2,000	1,162	3,379	2,836	2,301	1,630	1,413	1,630
	38	4220	1	14220382	529030	14220382-529030	BLDG,CTR SVC,SNOW REMOVAL,COFF	FACILITIES							6,400		
	38	4220	1	14220382	529070	14220382-529070	BLDG,CTR SVC,HAZ MAT,COFF	FACILITIES									
				14220382	524116.000		BLDG MAINT MILLEN	FACILITIES						1,300			
	38	4220	1														
				14220382	543010	14220382-543010	BLDG,SUPP,GENL,COFF	FACILITIES			5,827	649	493	1,744	1,743	6,246	5,855
	38	4220	1	14220382	543050	14220382-543050	BLDG,SUPP,PAINT,COFF	FACILITIES						279	792	1,335	755
	38	4220	1	14220382	543110	14220382-543110	BLDG,SUPP,ELECTRICAL,COFF	FACILITIES			46		497	97	787	167	
	38	4220	1	14220382	543120	14220382-543120	BLDG,SUPP,PLUMBING,COFF	FACILITIES					2,844	505	1,549	252	11
	38	4220	1	14220382	543165	14220382-543165	BLDG,SUPP,HVAC,COFF	FACILITIES			3,496	2,448	80	1,831	2,546	211	
	38	4220	1	14220382	543195	14220382-543195	BLDG,SUPP,SEPTIC,COFF	FACILITIES									
	38	4220	1	14220382	543210	14220382-543210	BLDG,SUPP,DOORS,COFF	FACILITIES				354	411	749			2,029
	38	4220	1	14220382	543220	14220382-543220	BLDG,SUPP,ROOF,COFF	FACILITIES							1,250		
	38	4220	1	14220382	543230	14220382-543230	BLDG,SUPP,FLOORS,COFF	FACILITIES									460
	38	4220	1	14220382	543250	14220382-543250	BLDG,SUPP,WINDOWS,COFF	FACILITIES			97						
	38	4220	1	14220382	543270	14220382-543270	BLDG,SUPP,PEST CONTROL,COF	FACILITIES					75				
	38	4220	1	14220382	543280	14220382-543280	BLDG,SUPP,HAZ MAT,COFF	FACILITIES									
	38	4220	1	14220382	578090	14220382-578090	BLDG,OTHER EXPENSES,COFF	FACILITIES					1,521				
				SYSTEMWIDE			SYSTEMWIDE										
1	39	4220	1	14220391	511050	14220391-511050	TOWNWIDE FACILITIES DIRECTOR	SALARIES	124,761	124,761	130,374	89,938	87,029	11,365			
				OFFSET			*LESS: TOWN OFFSET:40% DIRECTOR*	SALARIES	(49,904)	(49,904)							
1	39	4220	1	14220391	511520	14220391-511520	TOWNWIDE FACILITES DEPT ADMIN ASST	SALARIES	102,178	75,000	47,040	44,666	37,047	-			
				OFFSET			*LESS: TOWN OFFSET: 25% ADMIN ASST*	SALARIES	(25,544)	(18,750)							
				14220391	511640	14220391-511640	MAINTENANCE SALS,SWIDE	SALARIES	412,200	477,924	373,946	394,308	455,508	437,381	431,565	408,897	404,548
				OFFSET				SALARIES	-	(22,500)							
1	39	4220	1	14220391	512050	14220391-512050	SNOW REMOVAL STIPEND	SALARIES				4,500					
1	39	4220	1	14220391	512170	14220391-512170	MAINTENANCE SUBS,SWIDE	SALARIES			17,516	12,920	528	10,042	4,677	4,781	4,718
1	39	4220	1	14220391	512280	14220391-512280	MAINT,SUMMER WORK CREW	SALARIES	15,000	15,000	456	22,150	37,301	62,871	66,520	63,755	66,062
				OFFSET			LESS: OFFSET TO SCHOOL CHOICE	SALARIES	(15,000)	(15,000)				(30,000)	(30,000)	(30,000)	(30,000)
1	39	4220	1	14220391	513120	14220391-513120	MAINTENANCE OT REG,SWIDE	SALARIES	2,000	2,000	3,709	2,181	1,628	2,277	2,156	1,381	3,489
1	39	4220	1	14220391	513135	14220391-513135	SNOW REMOVAL OT,SWIDE	SALARIES	20,500	20,500	31,404	22,608	9,388	14,389	14,251	24,445	5,910
				OFFSET			*LESS: OFFSET TO WA PARKING FEE (SNOW REMOVAL)*	SALARIES	(22,500)	(7,500)							
	39	4220	1	14220392	517060	14220392-517060	MAINTENANCE LICENCES,SWIDE	FACILITIES			3,983	500	803	594	430	955	782
	39	4220	1	14220392	517070	14220392-517070	MAINT CLOTHING ALLOW,SWIDE	FACILITIES	4,800	4,800	4,800	4,800	5,550	5,250	5,000	5,000	5,000
	39	4220	1	14220392	524010	14220392-524010	BLDG,CTR SVC,GENL,SWIDE	FACILITIES	1,000	1,000	12,397	11,564	2,769	4,755	6,555	2,884	1,288
	39	4220	1	14220392	524020	14220392-524020	BLDG,CTR SVC,VEHICLE MAINT,SWIDE	FACILITIES	10,000	10,000	14,657	16,172	12,447	12,438	7,687	17,026	7,677
	39	4220	1	14220392	524100	14220392-524100	BLDG,CTR SVC,HVAC,SWIDE	FACILITIES	50,000	50,000			-	2,110	345		
				OFFSET			*LESS: OFFSET TO WA PARKING FEE*	SALARIES	(2,500)								
	39	4220	1	14220392	524101	14220392-524101	BLDG,CTR SVC,SEPTIC,SWIDE	FACILITIES	-				-	-	-		
	39	4220	1	14220392	524102	14220392-524102	BLDG,CTR SVC,PLUMBING,SWIDE	FACILITIES	20,000	20,000			-	929	75		
	39	4220	1	14220392	524103	14220392-524103	BLDG,CTR SVC,ELECTRICAL,SWIDE	FACILITIES	15,000	15,000			375	24	-		
	39	4220	1	14220392	524104	14220392-524104	BLDG,CTR SVC,FLOORS,SWIDE	FACILITIES	25,000	25,000			-	-	17,000		
	39	4220	1	OFFSET			LESS: OFFSET TO SCHOOL CHOICE	FACILITIES	(14,000)	(14,000)							
	39	4220	1	14220392	524105	14220392-524105	BLDG,CTR SVC,DOORS,SWIDE	FACILITIES					-	-	-		
	39	4220	1	14220392	524106	14220392-524106	BLDG,CTR SVC,WINDOWS,SWIDE	FACILITIES					-	-	-		
	39	4220	1	14220392	524107	14220392-524107	BLDG,CTR SVC,PAINT,SWIDE	FACILITIES					-	-	3,920		2,200
	39	4220	1	14220392	524108	14220392-524108	BLDG,CTR SVC,ROOF,SWIDE	FACILITIES	25,000	25,000			-	3,150	-		
	39	4220	1	14220392	524109	14220392-524109	BLDG,CTR SVC,PEST CONTROL,SWIDE	FACILITIES					-	-	-		
	39	4220	1	14220392	524110	14220392-524110	BLDG,CTR SVC,ELEVATORS,SWIDE	FACILITIES									200
	39	4220	1	14220392	529030	14220392-529030	BLDG, CTR SVC, SNOW REMOVAL,SWIDE	FACILITIES							820		
	39	4220	1	14220392	529070	14220392-529070	BLDG,CTR SVC,HAZ MAT,SWIDE	FACILITIES	6,000	6,000	7,609	2,114	-	2,970	-	150	230
				14220392	524111	14220392-524111	BLDG,CTR SVC,504 COMPLIANCE,SWIDE	FACILITIES				3,391	-	-	526		
	39	4220	1	14220392	524116	14220392-524116	BLDG,MAINT,INSPECTION SVC,SWIDE	FACILITIES						2,000	500	1,000	2,240
2																	
	39	4220	1	14220392	543010	14220392-543010	BLDG,SUPP,GENL,SWIDE	FACILITIES			10,147	15,873	10,454	20,549	19,901	38,502	23,119
	39	4220	1	14220392	542010		MAINT, OFFICE SUPPLIES	FACILITIES					309				
	39	4220	1	14220392	542050	14220392-542050	SWIDE BLDG MAINT,COMP HARDWARE	FACILITIES					140	1,689			1,873
	39	4220	1	14220392	542090	142200392-542090	MAINT, OTHER STAFF OFF SUPPLIES	FACILITIES			502	4,139	375				
	39	4220	1	14220392	543091	14220392-543091	BLDG,SUPP,504 COMPLIANCE,SWIDE	FACILITIES					-	-	-		
	39	4220	1	14220392	541010	14220392-541010	BLDG,VEHICLES,FUEL,SWIDE	FACILITIES	25,000	25,000	28,424	18,448	23,516	25,672	24,590	21,982	19,241
	39	4220	1	14220392	543050	14220392-543050	BLDG,SUPP,PAINT,SWIDE	FACILITIES				1,020	-	-	-	773	
	39	4220	1	14220392	543110	14220392-543110	BLDG,SUPP,ELECTRICAL,SWIDE	FACILITIES			1,957	9,491	1,643	4,031	1,926	3,460	8,570
	39	4220	1	14220392	543120	14220392-543120	BLDG,SUPP,PLUMBING,SWIDE	FACILITIES			15,466	9,511	8,515	9,348	8,567	6,707	7,118
	39	4220	1	14220392	543165	14220392-543165	BLDG,SUPP,HVAC,SWIDE	FACILITIES			947	(53,220)	5,874	3,924	5,798	9,753	5,393
	39	4220	1	14220392	543195	14220392-543195	BLDG,SUPP,SEPTIC,SWIDE	FACILITIES							-		
	39	4220	1	14220392	543210	14220392-543210	BLDG,SUPP,DOORS,SWIDE	FACILITIES				31	252	-	-		105
	39	4220	1	14220392	543220	14220392-543220	BLDG,SUPP,ROOF,SWIDE	FACILITIES					-	1,250	-	5,805	
	39	4220	1	14220392	543230	14220392-543230	BLDG,SUPP,FLOORS,SWIDE	FACILITIES				29,137	14,931	-	-		
	39	4220	1	14220392	543250	14220392-543250	BLDG,SUPP,WINDOWS,SWIDE	FACILITIES			379		-	-	-		
	39	4220	1	14220392	543270	14220392-543270	BLDG,SUPP,PEST CNTRL,SWIDE	FACILITIES				201	438	-	120		
	39	4220	1	14220392	543280	14220392-543280	BLDG,SUPP,HAZ MAT,SWIDE	FACILITIES			3,939		-	-	-		
	39	4220	1	14220392	548090	14220392-548090	BLDG,VEHICLES,OTHER,SWIDE	FACILITIES			1,524	623	35	403	238	6,125	9,485
				14220392	578090	14220392-578090	BLDG,OTHER,SWIDE	FACILITIES							-	85	
				14220392	571090	14220392-571090	BLDG,TRAVEL ALLOWANCE,DEPT HEAD-JEFF GOODWIN	FACILITIES	3,000	4,800	2,809	3,600	8,800	5,325	3,600	3,600	3,600
				OFFSET			*LESS: TOWN OFFSET:*	FACILITIES	(1,200)	(1,920)							
	39	4220	1	14220392	571100	14220392-571100	FACILITIES COURSES/CONFERENCES	FACILITIES			2,580	612					
	39	4220	1	14220392	578011.000	14220392-578011	SWIDE BLDG MAINT EXP COVID	FACILITIES			24,155	50,652					

	4220		TOTAL				4220 MAINTENANCE OF BUILDINGS		1,045,708	1,082,128	1,167,349	1,135,461	1,216,796	1,189,892	1,272,219	1,245,154	1,113,709	
			4225 BUILDING SECURITY															
			MILLER ELEMENTARY															
11	4225	1	14225112	524112	14225112-524112	BLDG SEC,CTRSVC,FIRE/ALARM,MILLER	FACILITIES	3,000	3,000	9,118	8,446	4,752	6,688	4,910	7,034	2,946		
11	4225	1	14225112	524114	14225112-524114	BLDG SEC, CONTR SVC,OTHER	FACILITIES								4,637			
11	4225	1	14225112	543170	14225112-543170	BLDG SEC,SUPP,FIRE/ALARM,MILLER	FACILITIES					-		3,600	-	1,200		
							FACILITIES											
							FACILITIES											
			NABNASSET ELEMENTARY				FACILITIES											
12	4225	1	14225122	524112	14225122-524112	BLDG SEC,CTRSVC,FIRE/ALARM,NAB	FACILITIES	2,000	2,000	2,464	8,970	1,746	1,482	2,701	3,566	1,571		
12	4225	1	14225122	524114	14225122-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES						890		252			
12	4225	1	14225122	543170	14225122-543170	BLDG SEC,SUPP,FIRE/ALARM,NAB	FACILITIES							2,263	5,753	2,403		
							FACILITIES											
							FACILITIES											
			ROBINSON ELEMENTARY				FACILITIES											
13	4225	1	14225132	524112	14225132-524112	BLDG SEC,CTRSVC,FIRE/ALARM,ROB	FACILITIES	1,500	1,500	2,248	657	1,116	713	2,138	515	1,410		
13	4225	1	14225132	524114	14225132-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES						1,800	55	5,471			
13	4225	1	14225132	543170	14225132-543170	BLDG SEC,SUPP,FIRE/ALARM,ROB	FACILITIES								-	1,939		
							FACILITIES											
							FACILITIES											
			ABBOT ELEMENTARY				FACILITIES											
14	4225	1	14225142	524112	14225142-524112	BLDG SEC,CTRSVC,FIRE/ALARM,ABBOT	FACILITIES	3,000	3,000	1,758	3,217	1,939	2,921	2,767	1,546	6,370		
14	4225	1	14225142	524114	14225142-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES							4,335	530	5,501		
14	4225	1	14225142	543170	14225142-543170	BLDG SEC,SUPP,FIRE/ALARM,ABBOT	FACILITIES						3,150	1,800	4,689	176		
							FACILITIES											
							FACILITIES											
			CRISAFULLI ELEMENTARY				FACILITIES											
15	4225	1	14225152	524112	14225152-524112	BLDG SEC,CTRSVC,FIRE/ALARM,CRIS	FACILITIES	5,000	5,000	8,743	4,815	7,163	8,846	8,442	7,649	9,270		
15	4225	1	14225152	524114	14225152-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES						5,523	264	385	132		
15	4225	1	14225152	543170	14225152-543170	BLDG SEC,SUPP,FIRE/ALARM,CRIS	FACILITIES					700		460	4,729			
							FACILITIES											
							FACILITIES											
			DAY ELEMENTARY				FACILITIES											
16	4225	1	14225162	524112	14225162-524112	BLDG SEC,CTRSVC,FIRE/ALARM,DAY	FACILITIES	2,000	2,000	1,114	491	3,066	2,079	2,855	1,044	4,476		
16	4225	1	14225162	524114	14225162-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES						2,867	3,094	1,475	3,758		
16	4225	1	14225162	543170	14225162-543170	BLDG SEC,SUPP,FIRE/ALARM,DAY	FACILITIES							900	15,213	31		
							FACILITIES											
							FACILITIES											
			BLANCHARD MIDDLE				FACILITIES											
21	4225	1	14225212	524112	14225212-524112	BLDG SEC,CTRSVC,FIRE/ALRM,BLAN	FACILITIES	3,000	3,000	5,314	949	4,806	3,370	4,433	7,634	6,859		
21	4225	1	14225212	524114	14225212-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES					236	2,530	507		5,336		
21	4225	1	14225212	543170	14225212-543170	BLDG SEC,SUPP,FIRE/ALARM,BLAN	FACILITIES							5,414		812		
							FACILITIES											
							FACILITIES											
			STONY BROOK MIDDLE				FACILITIES											
22	4225	1	14225222	524112	14225222-524112	BLDG SEC,CTRSVC,FIRE/ALRM,STONY	FACILITIES	5,000	5,000	8,968	6,675	8,156	8,388	5,659	11,261	5,484		
22	4225	1	14225222	524114	14225222-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			1,368	749		2,384		1,800	6,620		
22	4225	1	14225222	543170	14225222-543170	BLDG SEC,SUPP,FIRE/ALARM,STONY	FACILITIES			71			120		112	290		
							FACILITIES											
							FACILITIES											
			ABBOT WASTE TREATMENT PLANT				FACILITIES											
26	4225	1	14225262	524112	14225262-524112	BLDGSEC,CTR SVC,FIRE/ALRM,ABB TRTMT	FACILITIES	250	250	185	508	441	263	88	300			
26	4225	1	14225262	524114	14225262-524114	BLDG SEC, CONTR SVC,OTHER, ABB TRTMT	FACILITIES											
							FACILITIES											
							FACILITIES											
			BLANCHARD WASTE TRTMT PLANT				FACILITIES											
27	4225	1	14225272	524112	14225272-524112	BLDG SEC, CNTR SVC, ALARM,BL TRTMT	FACILITIES			343	1,085	435	425	338	2,812	2,250		
							FACILITIES											
							FACILITIES											
			STONY BROOK WASTE TRTMT PLANT				FACILITIES											
28	4225	1	14225282	524112	14225282-524112	BLDG SEC, CTR SVC, ALARM STONY TRTMT	FACILITIES			185	508	778	623	1,433	2,487	250		
							FACILITIES											
							FACILITIES											
			ACADEMY WASTE TRTMT PLANT				FACILITIES											
29	4225	1	14225292	524112	14225292-524112	BLD SEC, CTR SVC, ALARM,WA TRTMT	FACILITIES			779	538	1,848	572	2,844	3,159	1,682		
29	4225	1	14225292	524114		BLD SEC, CTR SVC, OTHER,WA TRTMT	FACILITIES			500		1,420						
29	4225	1	14225292	543171		BLD SEC, SECURITY, SUPPLIES,OTHER, OTHER,WA TRTMT	FACILITIES					18						
			WESTFORD ACADEMY															
31	4225	1	14225312	524112	14225312-524112	BLDG SEC,CTRSVC,FIRE/ALRM,ACAD	FACILITIES	8,000	8,000	25,414	8,026	11,730	6,776	9,633	8,775	7,328		
31	4225	1	14225312	524114	14225312-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES								4,603	20,280		
31	4225	1	14225312	543170	14225312-543170	BLDG SEC,SUPP,FIRE/ALRM,ACAD	FACILITIES								498			
							FACILITIES											
							FACILITIES											
			BEACON ST MAINTENANCE FACILITY				FACILITIES											
37	4225	1	14225372	524112	14225372-524112	BEACON, BLDG SEC, CT	FACILITIES			259	158		2,829	272	315			
37	4225	1	14225372	543170	14225372-543170	BLDG SEC,SUPP,FIRE/ALRM,BEACON ST	FACILITIES							146				
							FACILITIES											
							FACILITIES											
			CENTRAL OFFICE/ MILN				FACILITIES											
38	4225	1	14225382	524112	14225382-524112	BLDGSEC,CTR SVC,FIRE/ALRM,COFF	FACILITIES			2,446	264	6,860	992	2,329	2,489	1,084		
38	4225	1	14225382	524114	14225382-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES					772		575				
38	4225	1	14225382	543170	14225382-543170	BLDG SEC,SUPP,FIRE/ALRM,COFF	FACILITIES							370	930			

								FACILITIES										
								FACILITIES										
			SYSTEMWIDE					FACILITIES										
39	4225	1	14225392	524112	14225392-524112	BLDGSEC,CTRSVC,SEC CAMERA MAINT&LICENSE	FACILITIES	10,000	10,000	72,071	68,605	76,308	62,134	61,805	53,961	122		
39	4225	1	14225392	524114	14225392-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES	65,000	65,000					-	1,030			
39	4225	1	14225392	543170	14225392-543170	BLDG SEC,SUPP,FIRE/ALRM,SWIDE	FACILITIES							1,296	-	496		
	4225		**TOTAL**			**4225 BUILDING SECURITY**		107,750	107,750	143,346	114,661	134,290	128,363	137,722	166,650	100,076		
			4230 MAINTENANCE OF EQUIPMENT															
			MILLER ELEMENTARY			MILLER ELEMENTARY												
11	4230	1	14230112	524040	14230112-524040	EQ MAINT,CTRSVC,OFFICE EQ,MILLER	FACILITIES				-	582	182	-				
11	4230	1	14230112	524030	14230112-524030	EQ MAINT,CTR SVC,GENL,MILLER	FACILITIES			571	-			-				
11	4230	1	14230112	524031	14230112-524031	EQ MAINT,CTR SVC,GRDS EQ,MILLER	FACILITIES				81			-				
11	4230	1	14230112	524032	14230112-524032	EQ MAINT,CTRSVC,CUST EQ,MILLER	FACILITIES			3,468	683	491	1,584	920	870	1,057		
11	4230	1	14230112	524120	14230112-524120	EQ MAINT,CTRSVC,MUSIC EQ,MILLER	FACILITIES				-	-	-	-				
11	4230	1	14230112	524121	14230112-524121	EQ MAINT,CTRSVC,PE EQ,MILLER	FACILITIES				-	-	-	-				
11	4230	1	14230112	524122	14230112-524122	EQ MAINT,CTRSVC,AV EQ,MILLER	FACILITIES					-	-	339	300			
11	4230	1	14230112	524129	14230112-524129	EQ MAINT,CTRSVC,LIBR EQ,MILLER	FACILITIES				-			-				
11	4230	1	14230112	524131	14230112-524131	EQ MAINT,CTRSVC,KITCHEN EQ,MILLER	FACILITIES				-			-				
11	4230	1	14230112	543020	14230112-543020	EQ MAINT,SUPP,GRDS EQ,MILLER	FACILITIES				-			-				
11	4230	1	14230112	543040	14230112-543040	EQ MAINT,SUPP,GENL EQ,MILLER	FACILITIES				-			-				
11	4230	1	14230112	543060	14230112-543060	EQ MAINT,SUPP,CUSTOD EQ,MILLER	FACILITIES			12,319	526		1,424	1,338	485	268		
11	4230	1	14230112	543301	14230112-543301	EQ MAINT,SUPP,MUSIC EQ,MILLER	FACILITIES				-			-				
11	4230	1	14230112	543302	14230112-543302	EQ MAINT,SUPP,PE EQ,MILLER	FACILITIES				-			-				
11	4230	1	14230112	543303	14230112-543303	EQ MAINT,SUPP,AV EQ,MILLER	FACILITIES				-			-				
			NABNASSET ELEMENTARY			NABNASSE- ELEME												
12	4230	1	14230122	524040	14230122-524040	EQ MAINT,CTRSVC,OFFICE EQ,NAB	FACILITIES			482	-		923	-				
12	4230	1	14230122	524030	14230122-524030	EQ MAINT,CTRSVC,GENL EQ,NAB	FACILITIES				-			-				
12	4230	1	14230122	524031	14230122-524031	EQ MAINT,CTRSVC,GRDS EQ,NAB	FACILITIES				-			-				
12	4230	1	14230122	524032	14230122-524032	EQ MAINT,CTRSVC,CUST EQ,NAB	FACILITIES			300	1,095	3,381	438	2,516	500	936		
12	4230	1	14230122	524120	14230122-524120	EQ MAINT,CTRSVC,MUSIC EQ,NAB	FACILITIES				-	-	-	-				
12	4230	1	14230122	524121	14230122-524121	EQ MAINT,CTRSVC,PE EQ,NAB	FACILITIES				-	-	-	-				
12	4230	1	14230122	524122	14230122-524122	EQ MAINT,CTRSVC,AV EQ,NAB	FACILITIES				-	-	-	-				
12	4230	1	14230122	524129	14230122-524129	EQ MAINT,CTRSVC,LIBR EQ,NAB	FACILITIES				-			-				
12	4230	1	14230122	524131	14230122-524131	EQ MAINT,CTRSVC,KITCHEN EQ,NAB	FACILITIES				-			-				
12	4230	1	14230122	543020	14230122-543020	EQ MAINT,SUPP,GRDS EQ,NAB	FACILITIES				-		173	-				
12	4230	1	14230122	543040	14230122-543040	EQ MAINT,SUPP,GENL EQ,NAB	FACILITIES				-			-				
12	4230	1	14230122	543060	14230122-543060	EQ MAINT,SUPP,CUSTOD EQ,NAB	FACILITIES			156	1,216	230	933	427	297	52		
12	4230	1	14230122	543301	14230122-543301	EQ MAINT,SUPP,MUSIC EQ,NAB	FACILITIES				-			-				
12	4230	1	14230122	543302	14230122-543302	EQ MAINT,SUPP,PE EQ,NAB	FACILITIES				-			-				
12	4230	1	14230122	543303	14230122-543303	EQ MAINT,SUPP,AV EQ,NAB	FACILITIES				-			-				
			ROBINSON ELEMENTARY			ROBINSON ELEMENTARY												
13	4230	1	14230132	524040	14230132-524040	EQ MAINT,CTRSVC,OFFICE EQ,ROB	FACILITIES				2,124			-				
13	4230	1	14230132	524030	14230132-524030	EQ MAINT,CTRSVC,GENL EQ,ROB	FACILITIES				-			-				
13	4230	1	14230132	524031	14230132-524031	EQ MAINT,CTRSVC,GRDS EQ,ROB	FACILITIES				-			-	250			
13	4230	1	14230132	524032	14230132-524032	EQ MAINT,CTRSVC,CUST EQ,ROB	FACILITIES					888	1,482	503		212		
13	4230	1	14230132	524120	14230132-524120	EQ MAINT,CTR SVC,MUSIC EQ,ROB	FACILITIES				-	-	-	-				
13	4230	1	14230132	524121	14230132-524121	EQ MAINT,CTR SVC,PE EQ,ROB	FACILITIES				-	-	-	-				
13	4230	1	14230132	524122	14230132-524122	EQ MAINT,CTR SVC,AV EQ,ROB	FACILITIES				-	-	-	-				
13	4230	1	14230132	524129	14230132-524129	EQ MAINT,CTR SVC,LIBR EQ,ROB	FACILITIES				-			-				
13	4230	1	14230132	524131	14230132-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ROB	FACILITIES				-		74	-				
13	4230	1	14230132	543020	14230132-543020	EQ MAINT,SUPP,GRDS EQ,ROB	FACILITIES				-			-				
13	4230	1	14230132	543040	14230132-543040	EQ MAINT,SUPP,GENL EQ,ROB	FACILITIES				-			-				
13	4230	1	14230132	543060	14230132-543060	EQ MAINT,SUPP,CUSTOD EQ,ROB	FACILITIES				1,132	16	(289)	-		179		
13	4230	1	14230132	543301	14230132-543301	EQ MAINT,SUPP,MUSIC EQ,ROB	FACILITIES				-			-				
13	4230	1	14230132	543302	14230132-543302	EQ MAINT,SUPP,PE EQ,ROB	FACILITIES				-			-				
13	4230	1	14230132	543303	14230132-543303	EQ MAINT,SUPP,AV EQ,ROB	FACILITIES				-			-				
			ABBOT ELEMENTARY			ABBOT ELEMENTARY												
14	4230	1	14230142	524040	14230142-524040	EQ MAINT,CTRSVC,OFFICE EQ,ABBOT	FACILITIES				-		771	-				
14	4230	1	14230142	524030	14230142-524030	EQ MAINT,CTRSVC,GENL EQ,ABBOT	FACILITIES				-			-				
14	4230	1	14230142	524031	14230142-524031	EQ MAINT,CTRSVC,GRDS EQ,ABBOT	FACILITIES			150	-			-				
14	4230	1	14230142	524032	14230142-524032	EQ MAINT,CTRSVC,CUST EQ,ABBOT	FACILITIES			2,893	476	983	47	3,845				
14	4230	1	14230142	524120	14230142-524120	EQ MAINT,CTRSVC,MUSIC EQ,ABBOT	FACILITIES				-		-	-				
14	4230	1	14230142	524121	14230142-524121	EQ MAINT,CTRSVC,PE EQ,ABBOT	FACILITIES				-		-	-				
14	4230	1	14230142	524122	14230142-524122	EQ MAINT,CTRSVC,AV EQ,ABBOT	FACILITIES				-		-	-				
14	4230	1	14230142	524129	14230142-524129	EQ MAINT,CTRSVC,LIBR EQ,ABBOT	FACILITIES				-			-				
14	4230	1	14230142	524131	14230142-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ABBOT	FACILITIES				-			-				
14	4230	1	14230142	543020	14230142-543020	EQ MAINT,SUPP,GRDS EQ,ABBOT	FACILITIES				-		328	-		39		
14	4230	1	14230142	543040	14230142-543040	EQ MAINT,SUPP,GENL EQ,ABBOT	FACILITIES			244	-			-				
14	4230	1	14230142	543060	14230142-543060	EQ MAINT,SUPP,CUSTOD EQ,ABBOT	FACILITIES			1,245	697			407	611			
14	4230	1	14230142	543301	14230142-543301	EQ MAINT,SUPP,MUSIC EQ,ABBOT	FACILITIES				-			-				
14	4230	1	14230142	543302	14230142-543302	EQ MAINT,SUPP,PE EQ,ABBOT	FACILITIES				-			-				
14	4230	1	14230142	543303	14230142-543303	EQ MAINT,SUPP,AV EQ,ABBOT	FACILITIES				-			-				
14	4230	1	14230142	543309	14230142-543309	EQ MAINT,SUPP,ART,ABBOT	FACILITIES				-			-				

			CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY											
15	4230	1	14230152	524040	14230152-524040	EQ MAINT,CTRSVC,OFFICE EQ,CRIS	FACILITIES			849	1,115		-				
15	4230	1	14230152	524030	14230152-524030	EQ MAINT,CTRSVC,GENL EQ,CRIS	FACILITIES			-			-				
15	4230	1	14230152	524031	14230152-524031	EQ MAINT,CTRSVC,GRDS EQ,CRIS	FACILITIES			-			-				
15	4230	1	14230152	524032	14230152-524032	EQ MAINT,CTRSVC,CUST EQ,CRIS	FACILITIES		2,021	405	660		682				
15	4230	1	14230152	524120	14230152-524120	EQ MAINT,CTRSVC,MUSIC EQ,CRIS	FACILITIES			-	-	-	-				
15	4230	1	14230152	524121	14230152-524121	EQ MAINT,CTRSVC,PE EQ,CRIS	FACILITIES			-	-	-	-				
15	4230	1	14230152	524122	14230152-524122	EQ MAINT,CTRSVC,AV EQ,CRIS	FACILITIES			-	-	-	-				
15	4230	1	14230152	524129	14230152-524129	EQ MAINT,CTRSVC,LIBR EQ,CRIS	FACILITIES			-			-				
15	4230	1	14230152	524131	14230152-524131	EQ MAINT,CTRSVC,KITCH EQ,CRIS	FACILITIES			-			89				
15	4230	1	14230152	543020	14230152-543020	EQ MAINT,SUPP,GRDS EQ,CRIS	FACILITIES			-			-				
15	4230	1	14230152	543040	14230152-543040	EQ MAINT,SUPP,GENL EQ,CRIS	FACILITIES			-			-				
15	4230	1	14230152	543060	14230152-543060	EQ MAINT,SUPP,CUST EQ,CRIS	FACILITIES		72	255	463	493	298			242	
15	4230	1	14230152	543301	14230152-543301	EQ MAINT,SUPP,MUSIC EQ,CRIS	FACILITIES			-			-				
15	4230	1	14230152	543302	14230152-543302	EQ MAINT,SUPP,PE EQ,CRIS	FACILITIES			-			-				
15	4230	1	14230152	543303	14230152-543303	EQ MAINT,SUPP,AV EQ,CRIS	FACILITIES			-			-				
			DAY ELEMENTARY			DAY ELEMENTARY											
16	4230	1	14230162	524040	14230162-524040	EQ MAINT,CTRSVC,OFFICE EQ,DAY	FACILITIES			1,722	646		-				
16	4230	1	14230162	524030	14230162-524030	EQ MAINT,CTRSVC,GENL EQ,DAY	FACILITIES			-			-				
16	4230	1	14230162	524031	14230162-524031	EQ MAINT,CTRSVC,GRDS EQ,DAY	FACILITIES			-			-				
16	4230	1	14230162	524032	14230162-524032	EQ MAINT,CTRSVC,CUST EQ,DAY	FACILITIES						599			800	
16	4230	1	14230162	524120	14230162-524120	EQ MAINT,CTRSVC,MUSIC EQ,DAY	FACILITIES			-		-	-				
16	4230	1	14230162	524121	14230162-524121	EQ MAINT,CTRSVC,PE EQ,DAY	FACILITIES			-		-	-				
16	4230	1	14230162	524122	14230162-524122	EQ MAINT,CTRSVC,AV EQ,DAY	FACILITIES			-		-	-			304	
16	4230	1	14230162	524128	14230162-524128	EQ MAINT,CTRSVC,ART,DAY	FACILITIES			-			-				
16	4230	1	14230162	524129	14230162-524129	EQ MAINT,CTRSVC,LIBR EQ,DAY	FACILITIES			-			-				
16	4230	1	14230162	524131	14230162-524131	EQ MAINT,CTRSVC,KITCHEN EQ,DAY	FACILITIES			-		458	370				
16	4230	1	14230162	543020	14230162-543020	EQ MAINT,SUPP,GRDS EQ,DAY	FACILITIES			-			572				
16	4230	1	14230162	543040	14230162-543040	EQ MAINT,SUPP,GENL EQ,DAY	FACILITIES			-			-				
16	4230	1	14230162	543060	14230162-543060	EQ MAINT,SUPP,CUST EQ,DAY	FACILITIES						-				
16	4230	1	14230162	543301	14230162-543301	EQ MAINT,SUPP,MUSIC EQ,DAY	FACILITIES			-			-				
16	4230	1	14230162	543302	14230162-543302	EQ MAINT,SUPP,PE EQ,DAY	FACILITIES			-			-				
16	4230	1	14230162	543303	14230162-543303	EQ MAINT,SUPP,AV EQ,DAY	FACILITIES			-			-				
			BLANCHARD MIDDLE			BLANCHARD MIDDLE											
21	4230	1	14230212	524040	14230212-524040	EQ MAINT,CTRSVC,OFFICE EQ,BLAN	FACILITIES			-	766	284	-				
21	4230	1	14230212	524030	14230212-524030	EQ MAINT,CTRSVC,GENL EQ,BLAN	FACILITIES				-	-	-				
21	4230	1	14230212	524031	14230212-524031	EQ MAINT,CTRSVC,GRDS EQ,BLAN	FACILITIES			-			210				
21	4230	1	14230212	524032	14230212-524032	EQ MAINT,CTRSVC,CUST EQ,BLAN	FACILITIES		2,565	587	2,579	938	2,317	2,540		357	
21	4230	1	14230212	524120	14230212-524120	EQ MAINT,CTRSVC,MUSIC EQ,BLAN	FACILITIES				-	-	-	2,116			
21	4230	1	14230212	524121	14230212-524121	EQ MAINT,CTRSVC,PE EQ,BLAN	FACILITIES				-	520	-				
21	4230	1	14230212	524122	14230212-524122	EQ MAINT,CTRSVC,AV EQ,BLAN	FACILITIES				549	-	591				
21	4230	1	14230212	524123	14230212-524123	EQ MAINT,CTRSVC,SCIENCE EQ,BLAN	FACILITIES				-	-	-			900	
21	4230	1	14230212	524124	14230212-524124	EQ MAINT,CTRSVC,FORLANG EQ,BLAN	FACILITIES				-	-	-				
21	4230	1	14230212	524125	14230212-524125	EQ MAINT,CTRSVC,CONSSCI EQ,BLAN	FACILITIES			-			-				
21	4230	1	14230212	524126	14230212-524126	EQ MAINT,CTRSVC,ENGINEERING EQ,BLAN	FACILITIES				-	-					
21	4230	1	14230212	524129	14230212-524129	EQ MAINT,CTRSVC,LIBR EQ,BLAN	FACILITIES			-			-				
21	4230	1	14230212	524131	14230212-524131	EQ MAINT,CTRSVC,KITCHEN EQ,BLAN	FACILITIES			-			-			213	
21	4230	1	14230212	543020	14230212-543020	EQ MAINT,SUPP,GRDS EQ,BLAN	FACILITIES			-			118	55			
21	4230	1	14230212	543040	14230212-543040	EQ MAINT,SUPP,GENL EQ,BLAN	FACILITIES			-	11		-				
21	4230	1	14230212	543060	14230212-543060	EQ MAINT,SUPP,CUST EQ,BLAN	FACILITIES		12,927	269	2,785		-			198	
21	4230	1	14230212	543301	14230212-543301	EQ MAINT,SUPP,MUSIC EQ,BLAN	FACILITIES			-			-				
21	4230	1	14230212	543302	14230212-543302	EQ MAINT,SUPP,PE EQ,BLAN	FACILITIES			-			-				
21	4230	1	14230212	543303	14230212-543303	EQ MAINT,SUPP,AV EQ,BLAN	FACILITIES			-			-				
21	4230	1	14230212	543304	14230212-543304	EQ MAINT,SUPP,SCIENCE EQ,BLAN	FACILITIES			-			-				
21	4230	1	14230212	543305	14230212-543305	EQ MAINT,SUPP,FORLANG EQ,BLAN	FACILITIES			-			-				
21	4230	1	14230212	543306	14230212-543306	EQ MAINT,SUPP,CONSSCI EQ,BLAN	FACILITIES			-			-				
21	4230	1	14230212	543307	14230212-543307	EQ MAINT,SUPP,ENGINEERING EQ,BLAN	FACILITIES			-			-				
			STONY BROOK MIDDLE			STONY BROOK MIDDLE											
22	4230	1	14230222	524040	14230222-524040	EQ MAINT,CTRSVC,OFFICE EQ,STONY	FACILITIES			-	267	52	-				
22	4230	1	14230222	524030	14230222-524030	EQ MAINT,CTRSVC,GENL EQ,STONY	FACILITIES				125	-	-				
22	4230	1	14230222	524031	14230222-524031	EQ MAINT,CTRSVC,GRDS EQ,STONY	FACILITIES			-	3,671		-				
22	4230	1	14230222	524032	14230222-524032	EQ MAINT,CTRSVC,CUST EQ,STONY	FACILITIES			1,260	476	5,403	3,796				
22	4230	1	14230222	524120	14230222-524120	EQ MAINT,CTRSVC,MUSIC EQ,STONY	FACILITIES		4,802		-	-	-	1,030			
22	4230	1	14230222	524121	14230222-524121	EQ MAINT,CTRSVC,PE EQ,STONY	FACILITIES				-	-	-				
22	4230	1	14230222	524122	14230222-524122	EQ MAINT,CTRSVC,AV EQ,STONY	FACILITIES				-	-	-				
22	4230	1	14230222	524123	14230222-524123	EQ MAINT,CTRSVC,SCIENCE EQ,STONY	FACILITIES				-	-	-				
22	4230	1	14230222	524124	14230222-524124	EQ MAINT,CTRSVC,FORLANG EQ,STONY	FACILITIES				-	-	-				
22	4230	1	14230222	524125	14230222-524125	EQ MAINT,CTRSVC,CONSSCI EQ,STONY	FACILITIES						-				
22	4230	1	14230222	524126	14230222-524126	EQ MAINT,CTRSVC,ENGINEERING EQ,STONY	FACILITIES				-	-	-				
22	4230	1	14230222	524128	14230222-524128	EQ MAINT CTRSVC,ART EQ,STONY	FACILITIES						-				
22	4230	1	14230222	524129	14230222-524129	EQ MAINT,CTR SVC,LIBR EQ,STONY	FACILITIES			-			1,134	1,080		1,029	
22	4230	1	14230222	524131	14230222-524131	EQ MAINT,CTRSVC,KITCHEN EQ,STONY	FACILITIES			-			-				
22	4230	1	14230222	543020	14230222-543020	EQ MAINT,SUPP,GRDS EQ,STONY	FACILITIES		138	-		491	304	1,322			
22	4230	1	14230222	543040	14230222-543040	EQ MAINT,SUPP,GENL EQ,STONY	FACILITIES			-			-				
22	4230	1	14230222	543060	14230222-543060	EQ MAINT,SUPP,CUSTOD EQ,STONY	FACILITIES		247	735	519	526	-	830		1,341	

	22	4230	1	14230222	543301	14230222-543301	EQ MAINT,SUPP,MUSIC EQ,STONY	FACILITIES				-			-		
	22	4230	1	14230222	543302	14230222-543302	EQ MAINT,SUPP,PE EQ,STONY	FACILITIES				-			-		
	22	4230	1	14230222	543303	14230222-543303	EQ MAINT,SUPP,AV EQ,STONY	FACILITIES				-			-		
	22	4230	1	14230222	543304	14230222-543304	EQ MAINT,SUPP,SCIENCE EQ,STONY	FACILITIES				-			-		
	22	4230	1	14230222	543305	14230222-543305	EQ MAINT,SUPP,FORLANG EQ,STONY	FACILITIES				-			-		
	22	4230	1	14230222	543306	14230222-543306	EQ MAINT,SUPP,CONSSCI EQ,STONY	FACILITIES				-			-		
	22	4230	1	14230222	543307	14230222-543307	EQ MAINT,SUPP,ENGINEERING EQ,STONY	FACILITIES				-			-		
				WESTFORD ACADEMY			WESTFORD ACADEMY											
	31	4230	1	14230312	524040	14230312-524040	EQ MAINT,CTRSVC,OFFICE EQ,ACAD	FACILITIES				-	464				54
	31	4230	1	14230312	524030	14230312-524030	EQ MAINT,CTRSVC,GENL EQ,ACAD	FACILITIES					-	-	-		
	31	4230	1	14230312	524031	14230312-524031	EQ MAINT,CTRSVC,GRDS EQ,ACAD	FACILITIES					-	758	-	1,987	
	31	4230	1	14230312	524032	14230312-524032	EQ MAINT,CTRSVC,CUST EQ,ACAD	FACILITIES				188	9,859	1,770	3,904	1,818	1,994
	31	4230	1	14230312	524120	14230312-524120	EQ MAINT,CTRSVC,MUSIC EQ,ACAD	FACILITIES				340	3,282	6,246	10,166	4,372	5,731
	31	4230	1	14230312	524121	14230312-524121	EQ MAINT,CTRSVC,PE EQ,ACAD	FACILITIES				18,562	986	1,692	8,370	1,300	2,880
	31	4230	1	14230312	524122	14230312-524122	EQ MAINT,CTRSVC,AV EQ,ACAD	FACILITIES					684	941	-		1,182
	31	4230	1	14230312	524123	14230312-524123	EQ MAINT,CTRSVC,SCIENCE EQ,ACAD	FACILITIES					-	-	-		
	31	4230	1	14230312	524124	14230312-524124	EQ MAINT,CTRSVC,FORLANG EQ,ACAD	FACILITIES					-	-	-		
	31	4230	1	14230312	524128	14230312-524128	EQ MAINT,CTRSVC,ART EQ,ACAD	FACILITIES					83	555	-	448	
	31	4230	1	14230312	524129	14230312-524129	EQ MAINT,CTRSVC,LIBR EQ,ACAD	FACILITIES					-	-	2,047	1,950	1,857
	31	4230	1	14230312	543310.000	14230312-543310	EQUIP & MAINT, WA ATHLETICS	FACILITIES				11,522					
				14230312	524131	14230312-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ACAD	FACILITIES					-	-	-		
	31	4230	1															
	31	4230	1	14230312	543020	14230312-543020	EQ MAINT,SUPP,GRDS EQ,ACAD	FACILITIES			250	-			1,211	464	
	31	4230	1	14230312	543040	14230312-543040	EQ MAINT,SUPP,GENL EQ,ACAD	FACILITIES			24	147	231				
	31	4230	1	14230312	543060	14230312-543060	EQ MAINT,SUPP,CUST EQ,ACAD	FACILITIES			1,945	1,525	2,675	949		543	746
	31	4230	1	14230312	543301	14230312-543301	EQ MAINT,SUPP,MUSIC EQ,ACAD	FACILITIES				-					
	31	4230	1	14230312	543302	14230312-543302	EQ MAINT,SUPP,PE EQUIP,ACAD	FACILITIES				-					3,825
	31	4230	1	14230312	543303	14230312-543303	EQ MAINT,SUPP,AV EQ,ACAD	FACILITIES				-					
	31	4230	1	14230312	543304	14230312-543304	EQ MAINT,SUPP,SCIENCE EQ,ACAD	FACILITIES				-					
	31	4230	1	14230312	543305	14230312-543305	EQ MAINT,SUPP,FORLANG EQ,ACAD	FACILITIES				-					
	31	4230	1	14230312	543306	14230312-543306	EQ MAINT,SUPP,CONSSCI EQ,ACAD	FACILITIES				-					
	31	4230	1	14230312	543308	14230312-543308	EQ MAINT,SUPP,BUSI EQ,ACAD	FACILITIES				-					
	31	4230	1	14230312	543309	14230312-543309	EQ MAINT,SUPP,ART EQ,ACAD	FACILITIES			130	-	326				352
	31	4230	1	14230312	524130	14230312-524130	EQ MAINT,CTR SVC,ATHLETIC,ACAD	FACILITIES			12,478		7,506	11,336	11,740	6,428	17,206
	31	4230	1	14230312	543310	14230312-543310	EQ MAINT,SUPP,ATHLETIC,ACAD	FACILITIES			13,551	3,468	7,218	788	-	12,473	13,465
				SPECIAL EDUCATION-SWIDE														
	35	4230	2	14230352	524040	14230352-524040	EQ MAINT,CTRSVC,OFFICE EQ,SPED	FACILITIES						43	-		
	35	4230	2	14230352	524030	14230352-524030	EQ MAINT,CTRSVC,FM UNITS,SPED	FACILITIES	6,000		140	2,799	2,764	11,980	22,067	28,680	11,731
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN	FACILITIES										
	38	4230	1	14230382	524040	14230382-524040	EQ MAINT,CTRSVC,OFFICE EQ,COFF	FACILITIES						69	-	268	479
	38	4230	1	14230382	543060	14230382-543060	EQ MAINT,SUPP,CUSTOD EQ,COFF	FACILITIES						1,004			
				SYSTEMWIDE			SYSTEMWIDE											
	39	4230	1	14230392	524030	14230392-524030	EQ MAINT,CTRSVC,GENL EQ,SWIDE	FACILITIES	6,202	2,000	5,001	2,215	-	-	-	1,201	955
	39	4230	1	14230392	524031	14230392-524031	EQ MAINT,CTRSVC,GRDS EQ,SWIDE	FACILITIES	9,000	9,000	3,660	7,935	9,162	14,503	9,030	18,869	18,884
	39	4230	1	14230392	524032	14230392-524032	EQ MAINT,CTRSVC,CUST EQ,SWIDE	FACILITIES			38		-	1,384	-		1,384
	39	4230	1	14230392	524033	14230392-524033	EQ MAINT,CTR SVC,NURSE EQ,SWIDE	FACILITIES					-	-	-		
	39	4230	1	14230392	524040	14230392-524040	EQ MAINT,CTR SVC,OFFICE EQ,SWIDE	FACILITIES				350	3,501	-	-		
	39	4230	1	14230392	524120	14230392-524120	EQ MAINT,CTRSVC,MUSIC EQ,SWIDE	FACILITIES				944	1,105	1,860	2,454	1,595	1,495
	39	4230	1	14230392	524122	14230392-524122	EQ MAINT,CTRSVC,AV EQ,SWIDE	FACILITIES	500	500	301		-	-	-		
				14230392	524121.000		EQ MAINT PE	FACILITIES						1,595			
	39	4230	1	14230392	543020	14230392-543020	EQ MAINT,SUPP,GRDS EQ,SWIDE	FACILITIES			3,742	3,875	4,694	6,016	7,688	10,459	2,905
	39	4230	1	14230392	543040	14230392-543040	EQ MAINT,SUPP,GENL EQ,SWIDE	FACILITIES					565		263	102	
	39	4230	1	14230392	543041	14230392-543041	EQ MAINT,SUPP,NURSE EQ,SWIDE	FACILITIES							546		
	39	4230	1	14230392	543060	14230392-543060	EQ MAINT,SUPP,CUSTOD EQ,SWIDE	FACILITIES	5,000	5,000	958	788	305	2,009		758	405
		4230		**TOTAL**			**4230 MAINTENANCE OF EQUIPMENT**		26,702	16,500	86,818	68,770	76,613	82,732	100,865	106,000	95,658
														0				
				4400 NETWORKING & TELECOM														
	11	4400	1	14400112	530400	14400112-530400	NETWK & TELECOM CTR SVC, MILLER,REPAIRS	OTHER			516	2,487	6,370	3,157	13,026		
	12	4400	1	14400122	530400	14400122-530400	NETWK & TELECOM CTR SVC, NAB,REPAIRS	OTHER			516	2,144	1,517	1,560	10,491		9,984
	13	4400	1	14400132	530400	14400132-530400	NETWK & TELECOM CTR SVC, ROB,REPAIRS	OTHER					438	1,005	7,650	1,613	
	14	4400	1	14400142	530400	14400142-530400	NETWK & TELECOM CTR SVC, ABBOT,REPAIRS	OTHER			516	2,017	1,804	1,560	-	464	
	15	4400	1	14400152	530400	14400152-530400	NETWK & TELECOM CTR SVC, CRIS,REPAIRS	OTHER			516	1,540	1,810	1,560	-		
	16	4400	1	14400162	530400	14400162-530400	NETWK & TELECOM CTR SVC, DAY,REPAIRS	OTHER							-		
	21	4400	1	14400211	511440	14400211-511440	COMPUTER TECHNICIAL, BLANCH	SALARIES	55,455	55,080	52,984						
	22	4400	1	14400221	511440	14400221-511440	COMPUTER TECHNICIAL, STONY	SALARIES	57,744	57,369	56,244						
	31	4400	1	14400311	511440	14400311-511440	COMPUTER TECHNICIAL, ACAD	SALARIES	108,120	108,120	110,940						
	21	4400	1	14400212	530400	14400212-530400	NETWK & TELECOM CTR SVC, BLAN,REPAIRS	OTHER	2,500	2,500	1,156	5,126	3,914	2,940	7,794		
	22	4400	1	14400222	530400	14400222-530400	NETWK & TELECOM CTR SVC, STONY,REPAIRS	OTHER	2,500	2,500	516	4,890	3,616	2,580	-		
	31	4400	1	14400312	530400	14400312-530400	NETWK & TELECOM CTR SVC, ACAD	OTHER	10,000	10,000	5,930	13,997	24,499	9,649	7,794	36,590	6,777
	31	4400	1	14400312	557090	14400312-557090	NETWK & TELECOM SUPPLIES, ACAD	OTHER							1,120	65,537	
1				**SYSTEMWIDE**			SYSTEMWIDE											
1	39	4400	1	14400391	511390	14400391-511390	NETWK & TELECOM, SALARIES	SALARIES	161,060	161,060	156,731						
1	39	4400	1	14400391	511440	14400391-511440	MIS TECHNICIAN, SWIDE	SALARIES	169,649	169,649	155,281						
1	39	4400	1	14400391	512290	14400391-512290	TECH SUMMER PART-TIME ASSTS	SALARIES	27,000	27,000	15,169						
2		4400	1	14400392	530400	14400392-530400	NETWK & TELECOM CTR SVC,SWIDE	OTHER	101,194	86,422	1,258	123,515	99,137	88,589	108,143	76,515	63,558

								OTHER REPAIRS/MISC									8,515	1,627		
		4400	1	14400392		557090	14400392-557090	NETWK & TELECOM SUPPLIES,SWIDE		OTHER							-	5,100		
		4400		**TOTAL**				**4400 NETWORKING & TELECOM**			695,222	679,700	558,273	155,716	143,105	112,599	164,534	187,446	80,319
2	10	4450	2	**4450 TECHNOLOGY MAINTENANCE**																
				PRESCHOOL				PRESCHOOL												
				14450102		524050	14450102-524050	TECH MAINT,CTR SVC,PRESCHOOL		OTHER							237	755		
	11	4450	1																	
	11	4450	1	**MILLER ELEMENTARY**				MILLER ELEMENTARY												
	11	4450	1	14450112		524050	14450112-524050	TECH MAINT,CTR SVC,MILLER		OTHER	1,200	1,200	727		297	3,502	516	932	
				14450112		543030	14450112-543030	TECH MAINT,SUPP,MILLER		OTHER										
				14450112		578090	14450112-578090	TECH MAINT,OTHER EXP,MILLER		OTHER			839							
	12	4450	1																	
	12	4450	1	**NABNASSET ELEMENTARY**				NABNASSET ELEMENTARY												
	12	4450	1	14450122		524050	14450122-524050	TECH MAINT,CTR SVC,NAB		OTHER	1,200	1,200	893		498	330	1,387			
				14450122		543030	14450122-543030	TECH MAINT,SUPP,NAB		OTHER							466			
				14450122		578090	14450122-578090	TECH MAINT,OTHER EXP,NAB		OTHER			969				360			
	13	4450	1																	
	13	4450	1	**ROBINSON ELEMENTARY**				ROBINSON ELEMENTARY												
	13	4450	1	14450132		524050	14450132-524050	TECH MAINT,CTR SVC,ROB		OTHER	1,200	1,200	299			248	929	506	300	
				14450132		543030	14450132-543030	TECH MAINT,SUPP,ROB		OTHER						475		175	53	
				14450132		578090	14450132-578090	TECH MAINT,OTHER EXP,ROB		OTHER										
	14	4450	1	**ABBOT ELEMENTARY**				ABBOT ELEMENTARY												
	14	4450	1	14450142		524050	14450142-524050	TECH MAINT,CTR SVC,ABBOT		OTHER	1,200	1,200	398	78	688	480	840	1,394	576	
				14450142		543030	14450142-543030	TECH MAINT,SUPP,ABBOT		OTHER										
				14450142		578090	14450142-578090	TECH MAINT,OTHER EXPENSE,ABBOT		OTHER			945							
	15	4450	1																	
	15	4450	1	**CRISAFULLI ELEMENTARY**				CRISAFULLI ELEMENTARY												
	15	4450	1	14450152		524050	14450152-524050	TECH MAINT,CTR SVC,CRIS		OTHER	1,200	1,200	1,864		620	605	734		1,306	
				14450152		543030	14450152-543030	TECH MAINT,SUPP,CRIS		OTHER					42					
				14450152		578090	14450152-578090	TECH MAINT,OTHER EXP,CRIS		OTHER			982							
	16	4450	1																	
	16	4450	1	**DAY ELEMENTARY**				DAY ELEMENTARY												
	16	4450	1	14450162		524050	14450162-524050	TECH MAINT,CTR SVC,DAY		OTHER	1,200	1,200	1,394	237	910	3,358	1,415	1,902	1,347	
				14450162		543030	14450162-543030	TECH MAINT,SUPP,DAY		OTHER										
				14450162		578090	14450162-578090	TECH MAINT,OTHER EXP,DAY		OTHER										
	21	4450	1	**BLANCHARD MIDDLE**				BLANCHARD MIDDLE												
								FORMERLY MIS TECHNICIAN, BLAN - DO NOT USE		SALARIES	-									
	21	4450	1	14450212		524050	14450212-524050	TECH MAINT,CTR SVC,BLAN		OTHER	2,500	2,500	1,091	1,597	2,115	2,511	7,640	845	842	
				14450212		543030	14450212-543030	TECH MAINT,SUPP,BLAN		OTHER			21						47	
				14450212		578090	14450212-578090	TECH MAINT,OTHER EXP,BLAN		OTHER			2,312							
1	22			**STONY BROOK MIDDLE**				STONY BROOK MIDDLE												
				14450221		511440	14450221-511440	FORMELY MIS TECHNICIAN, SB-DO NOT USE		SALARIES	-	-		55,141	54,060	30,000	-	-	-	
	22	4450	1																	
	22	4450	1																	
	22	4450	1	14450222		524050	14450222-524050	TECH MAINT,CTR SVC,STONY		OTHER	2,500	2,500	2,277		3,094	2,968	4,990	2,773	2,084	
				14450222		543030	14450222-543030	TECH MAINT,SUPP,STONY		OTHER						20	578			
				14450222		578090	14450222-578090	TECH MAINT,OTHER EXP,STONY		OTHER			741							
	31	4450	1																	
1	31			**WESTFORD ACADEMY**				WESTFORD ACADEMY												
1	31			14450311		511440	14450311-511440	FORMERLY MIS TECHNICIAN,ACAD - DO NOT USE		SALARIES	-			133,404	116,005	85,684	57,751	56,564	55,152	
	31	4450	1																	
	31	4450	1																	
	31	4450	1	14450312		524050	14450312-524050	TECH MAINT,CTR SVC,ACAD		OTHER	2,000	2,000	6,124	2,196	798	3,580	3,584	5,107	3,501	
	31	4450	1	14450312		524051	14450312-524051	ACAD, MOBILE DEV DAMAGE		OTHER				428						
				14450312		543030	14450312-543030	TECH MAINT,SUPP,ACAD		OTHER	3,000	3,000	3,385	381	957	2,568	68	347	2,789	
				14450312		578090	14450312-578090	TECH MAINT,OTHER EXP,ACAD		OTHER			10,527			179	360			
	38	4450	1																	
	38	4450	1	**CENTRAL OFFICE/ MILN**				CENTRAL OFFICE/ MILN												
	38	4450	1	14450382		524050	14450382-524050	TECH MAINT,CTR SVC,COFF		OTHER	500	500				-	-	755		
				14450382		543030	14450382-543030	TECH MAINT,SUPP,COFF		OTHER										
				14450382		578090	14450382-578090	TECH MAINT,OTHER EXP,COFF		OTHER										
	39	4450	1																	
				SYSTEMWIDE				SYSTEMWIDE												
1	39		1	14450391		511440	14450391-511440	FORMERLY MIS TECHNICIAN,SWIDE-DO NOT USE		SALARIES	-	-	3,840	188,712	185,045	186,912	183,628	174,542	164,987	
1	39		1																	
1	39		1																	
	39	4450	1																	

	39	4450	1	14450391	512290	14450391-512290	FORMERLY SUMMER HELP, DO NOT USE	SALARIES	-	-		21,276	18,388	14,472	35,847	31,569	14,079
	39	4450	1	14450392	524050	14450392-524050	TECH MAINT,CTR SVC,SWIDE	OTHER	5,000	5,000	26,932	4,157	-	950	674	7,520	13,904
	39	4450	1	14450392	543030	14450392-543030	TECH MAINT,SUPP,SWIDE	OTHER	30,000	30,000	20,313	29,264	28,756	24,718	27,751	29,268	8,339
				14450392	578090	14450392-578090	TECH MAINT,OTHER EXP,SWIDE	OTHER	3,000	3,000	74,377		321	1,892	4,341	1,650	816
				14450392	572010	14450392-572010	TECHNICIANS,MILEAGE,SWIDE	OTHER	600	600	624	608	294	532	698		793
		4450		**TOTAL**			**4450 TECHNOLOGY MAINTENANCE**		56,300	56,300	161,874	437,479	412,888	365,984	334,794	316,603	270,915
				5100 EMPLOYER RETIREMENT CONTRIB													
1	39	5100	1	15100392	517090.000	1500392-517090	SICK BUY-BACK PAY	OTHER			27,321	16,237					
		5100		**TOTAL**			**5100 EMPLOYER RETIREMENT CONTRIB**			-	27,321	16,237					
	39	5150	1	**5150 EMPLOYEE SEPARATION COSTS**													
				SYSTEMWIDE			SYSTEMWIDE										
1	39	5150		15150391	511390	15150391-511390	EMPLOYEE SEPARATION COST - PROF	SALARIES	50,000	50,000	57,686	135,999	36,863	39,841	15,759	28,738	42,303
1	39	5150		15150391	511580		EMPLOYEE SEPARATION COST - CLERICAL	SALARIES					25,353		9,449	18,146	
1	39	5150		15150391	511690		EMPLOYEE SEPARATION COST - OTHER SAL	SALARIES						13,333	5,263	8,035	
		5150		**TOTAL**			**5150 EMPLOYEE SEPARATION COSTS**		50,000	50,000	57,686	135,999	62,216	53,174	30,471	54,919	42,303
	39	5260	1	**5260 NON-EMPLOYEE INSURANCE**													
				SYSTEMWIDE													
				15260392	574090	15260392-574090	OTHER NON-EMPLOYEE INSURANCE	OTHER	4,000	4,000	3,710	3,120	3,821	4,361	3,925	4,366	4,675
		5260		**TOTAL**			**5260 NON-EMPLOYEE INSURANCE**		4,000	4,000	3,710	3,120	3,821	4,361	3,925	4,366	4,675
				5300 RENTAL/LEASE OF EQUIPMENT													
	11	5300	1	15300112	527050	15300112-527050	COPIER LEASES,MILLER	OTHER	13,500	13,500	11,487	13,215	11,563	12,251	11,841	11,026	8,879
	12	5300	1	15300122	527050	15300122-527050	COPIER LEASES,NAB	OTHER	9,000	9,000	5,733	8,800	8,913	7,677	7,179	7,211	4,781
	13	5300	1	15300132	527050	15300132-527050	COPIER LEASES,ROB	OTHER	10,500	10,500	6,970	9,376	9,489	8,464	6,674	8,945	8,314
	14	5300	1	15300142	527050	15300142-527050	COPIER LEASES,ABBOT	OTHER	12,500	12,500	6,609	11,105	11,193	10,639	10,162	10,188	7,610
	15	5300	1	15300152	527050	15300152-527050	COPIER LEASES,CRIS	OTHER	12,500	12,500	8,283	8,664	11,030	11,230	12,158	11,588	11,064
	16	5300	1	15300162	527050	15300162-527050	COPIER LEASES,DAY	OTHER	12,500	12,500	9,218	1,240	8,639	11,665	11,743	10,879	10,415
	21	5300	1	15300212	527050	15300212-527050	COPIER LEASES,BLAN	OTHER	14,000	14,000	11,463	13,299	11,700	14,224	13,219	12,489	12,728
	22	5300	1	15300222	527050	15300222-527050	COPIER LEASES,STONY	OTHER	20,000	20,000	13,567	18,690	16,536	18,245	15,101	15,101	14,735
	31	5300	1	15300312	527050	15300312-527050	COPIER LEASES,ACAD	OTHER	23,000	23,000	19,650	19,987	20,181	21,303	21,847	20,647	21,176
				SPECIAL EDUCATION-SWIDE					-								
	35	5300	2	15300352	527050	15300352-527050	COPIER LEASES,SPED	OTHER	5,000	5,000	3,263	4,669	4,493	4,470	5,520	5,520	4,399
				CENTRAL OFFICE/ MILN					-								
	38	5300	1	15300382	527050	15300382-527050	COPIER LEASES,COFF/MILN	OTHER	7,000	7,000	3,580	6,573	6,660	7,014	7,368	7,368	5,394
				SYSTEMWIDE					-								
	39	5300	1	15300392	527030	15300392-527030	OTHER EQUIP LEASES,SWIDE	OTHER	-	-					-	10,806	10,790
	39	5300	1	15300392	527051	15300392-527051	OTHER OFFICE EQUIP LEASES,SWIDE	OTHER	5,000	5,000	3,437	4,628	4,628	3,471	4,483	4,046	4,046
		5300		**TOTAL**			**5300 RENTAL/LEASE OF EQUIPMENT**		144,500	144,500	103,259	120,246	125,025	130,653	127,296	135,815	124,331
	39	6200	1	**6200 CIVIC ACTIVITIES**													
	39	6200	1	**SYSTEMWIDE**													
	39	6200	1	16200391	513120	16200391-513120	CIVIC ACTIVITIES OVERTIME	SALARIES	3,050	3,050	1,434	2,560	3,424	3,030	3,737	3,803	2,673
				16200392	538090	16200392-538090	CIVIC ACTIVITIES,CONTRACTED SERVICES	OTHER	850	850		785		-	-		
				16200392	557090	16200392-557090	CIVIC ACTIVITIES,SUPPLIES	OTHER	100	100				-	107		
		6200		**TOTAL**			**6200 CIVIC ACTIVITIES**		4,000	4,000	1,434	3,345	3,424	3,030	3,844	3,803	2,673
				7200 - 7500 FIXED ASSETS ACQ /REPLACEMENT													
							MILLER										
				17400112	587000.000		EQUIP IMPROVE/REPL	OTHER									
							NABNASSET										
				17400122	587000.000		EQUIP IMPROVE/REPL	OTHER									9,200
							ROBINSON										
				17400132	587000.000		EQUIP IMPROVE/REPL	OTHER							12,000	13,500	
							ABBOT										
				17200142	582500.000		ABBOT ROOF IMPROVEMENTS	OTHER						-	130,506		
				17400142	587000.000		EQUIP IMPROVE/REPL	OTHER							23,705		24,800
							CRISAFULLI										
				17400152	587000.000		EQUIP IMPROVE/REPL	OTHER									22,900
							DAY										
				17400162	587000.000		EQUIP IMPROVE/REPL	OTHER						21,770	30,436		
							BLANCHARD MIDDLE										
				17400212	587000.000		EQUIP IMPROVE/REPL	OTHER							6,362	43,490	45,000
							STONY BROOK MIDDLE										
				17400222	587000.000		EQUIP IMPROVE/REPL	OTHER			1,847			11,632			22,900
							WESTFORD ACADEMY										

				17400312	587000.000		EQUIPMENT ACQ. ACAD	OTHER						14,993	17,841	59,676	76,374
		7200-7300	1				SYSTEMWIDE										
				17400392	587000.000		EQUIP IMPROVE/REPLACE/ACQ,SWIDE	OTHER									34,640
				TOTAL			**7200 - 7500 FIXED ASSETS ACQ /REPLACEMENT**			-	1,847	-	-	48,395	220,850	116,666	235,814
				9100-9400 TUITIONS													
				REGULAR EDUCATION-SWIDE													
	39	9100	1	19100392	532050	19100392-532050	TUITION OTHER MA SCH DISTRICTS	TUITION					28,816	22,566	21,228	20,964	-
	35	9300	2	19100352	532010	19100352-532010	FORMERLY NON-MEMBER COLLAB-DONOT USE	TUITION	$0			245,901	395,115	292,367	106,368	120,703	298,881
	35	9300	2	19100352	532015	19100352-532015	TUITION OTHER MA SCH DISTRICTS	TUITION			20,400	8,500		27,164	30,000	17,982	36,048
				19200352	532030	19200352-532030	TUITION OUT OF STATE PRIV DAY SCHOOL	TUITION								62,873	49,586
				19200352	532031	19200352-532031	TUITION OUT OF STATE RESIDENTIAL	TUITION							360,550	561,886	621,264
	35	9400	2	19300352	532030	19300352-532030	TUITION - PRIVATE - DAY	TUITION	$2,254,564	2,213,156	1,037,576	1,130,695	1,137,295	895,130	900,813	681,695	542,322
				19300352	532031	19300352-532031	TUITION - PRIVATE RESIDENTIAL	TUITION	$2,135,655	2,174,512	336,009	1,293,815	1,341,636	953,634	543,307	526,974	1,067,485
				OFFSET			*LESS: CARRYOVER CIRCUIT BREAKER*	TUITION		(2,084,797)							
	35	9400	2	19400352	532040	19400352-532040	COLLABORATIVES	TUITION	$1,246,671	930,248	826,571	470,132	746,374	666,736	442,384	282,088	226,108
							TUTIONS CHARGED TO CIRCUIT BREAKER	TUITION				1,860,214	1,728,467	1,494,585	1,809,923	1,622,304	1,465,546
				OFFSET			*LESS: CARRYOVER CIRCUIT BREAKER*	TUITION				(1,860,214)	(1,728,467)	(1,494,585)	(1,809,923)	(1,622,304)	(1,465,546)
				OFFSET			*LESS: GRANT 240*	TUITION	(820,000)	(820,000)							
		9100-9400		TOTAL			**9100-9400 TUITIONS**		4,816,890	2,413,119	2,220,556	3,149,043	3,649,236	2,857,598	2,404,650	2,275,165	2,841,694
									68,293,335	63,941,682	62,236,867	60,378,240	59,534,544	57,990,047	56,349,197	54,409,900	52,940,005
													59,626,571	**57,990,048**			

DESE SUBFUNCTION			Offset Type	FY24	FY23	FY22
1410	11410381-511505	DIRECTOR OF SCHOOL FINANCE	KED	$ -	$4,599	$ 4,599
1410	11410381-511390	ASST DIRECTOR OF SCHOOL FINANCE	KED	$ -	$4,600	$ 4,600
1410	11410381-511560	BUSI OFFICE,ACCOUNTING STAFF	FOOD SERVICE	$ 5,000.00		
1450	11450392-538090	INFO MGMT,CONTRACTED SERVICES	SCHOOL CHOICE	$ 68,000.00		
2210	12111020-511310	PRINC,MILLER,PROF SAL	KED	$ -	$6,800	$ 6,800
2210	12111020-511530	PRINC,MILLER,SEC SAL	KED	$ -	$3,536	$ 3,536
2210	12112020-511310	PRINC,NAB,PROF SAL	KED	$ -	$6,800	$ 6,800
2210	12112020-511530	PRINC,NAB,SEC SAL	KED	$ -	$3,536	$ 3,536
2210	12113020-511310	PRINC,ROB,PROF SAL	KED	$ -	$6,800	$ 6,800
2210	12113020-511530	PRINC,ROB,SEC SAL	KED	$ -	$3,536	$ 3,536
2210	12114020-511530	PRINC,ABBOT,SEC SAL	EAO	$ 833.00	$833	$ 833
2210	12115020-511530	PRINC,CRIS,SEC SAL	EAO	$ 833.00	$833	$ 833
2210	12116020-511530	PRINC,DAY,SEC SAL	EAO	$ 833.00	$833	$ 833
2305	12111060-511330	PROF SAL,KINDER,MILLER	KFD	$ 28,748.00		
2305	12111060-511330	PROF SAL,KINDER,MILLER	KED	$ -	$14,088	$ 132,297
2305	12111060-511330	PROF SAL,KINDER,MILLER	ESSER III	$ 43,200.00	$43,200	
2305	12111060-511330	PROF SAL,KINDER,MILLER	ADDT'L SCHOOL CHOICE	$ 8,333.00	$79,269	
2305	12112060-511330	PROF SAL,KINDER,NAB	KFD	$ 28,748.00		$ 172,224
2305	12112060-511330	PROF SAL,KINDER,NAB	KED	$ -	$14,088	
2305	12112060-511330	PROF SAL,KINDER,NAB	ESSER III	$ 57,600.00	$57,600	
2305	12112060-511330	PROF SAL,KINDER,NAB	ADDT'L SCHOOL CHOICE	$ 8,333.00	$100,536	
2305	12113060-511330	PROF SAL,KINDER,ROB	KFD	$ 28,747.00	$104,980	$ 176,668
2305	12113060-511330	PROF SAL,KINDER,ROB	ESSER III	$ 57,600.00	$57,600	
2305	12113060-511330	PROF SAL,KINDER,ROB	KED	$ -	$14,088	
2305	12113060-511330	PROF SAL,KINDER,ROB	ADDT'L SCHOOL CHOICE	$ 8,334.00		
2305	12114054-511330	PROF SAL,MUSICREG,ABBOT	MUSIC FEES	$ 39,733.00	$39,733	$ 39,733
2305	12114054-511330	PROF SAL,MUSICREG,ABBOT	SCHOOL CHOICE	$ 3,333.00	$3,333	$ 3,333
2305	12115054-511330	PROF SAL,MUSICREG,CRIS	MUSIC FEES	$ 39,733.00	$39,733	$ 39,733
2305	12115054-511330	PROF SAL,MUSICREG,CRIS	SCHOOL CHOICE	$ 3,333.00	$3,333	$ 3,333
2305	12116054-511330	PROF SAL,MUSICREG,DAY	MUSIC FEES	$ 39,733.00	$39,733	$ 39,733
2305	12116054-511330	PROF SAL,MUSICREG,DAY	SCHOOL CHOICE	$ 3,333.00	$3,333	$ 3,333
2305	12139057-511330	SWIDE TEACHING SALARIES:	SCHOOL CHOICE	$ 148,586.00	$148,586	$ 148,586
2310	12111066-511330	SPED GENL PREK TEACHER MILLER	ALT PK	$ 69,228.00	$69,228	$ 69,228
2330	12111090-511410	REG TEACH ASSTS,KINDER,MILLER	FDK/KED			$ 37,596
2330	12111090-511410	REG TEACH ASSTS,KINDER,MILLER	FDK	$ -		
2330	12111090-511410	REG TEACH ASSTS,KINDER,MILLER	ESSER III	$ 30,873.00	19,716	
2330	12111090-511410	REG TEACH ASSTS,KINDER,MILLER	ADDTL SCHOOL CHOICE		17,880	
2330	1211110-511410	SPED, TEACH ASSTS, PREK MILLER	ALT PK/EEC	$ 78,467.00	$78,467	$ 78,467
2330	12111110-511410	SPED, TEACH ASSTS, PREK MILLER	GRANT 262	$ 20,730.00	$20,730	$ 20,730
2330	12112090-511410	REG TEACH ASSTS,KINDER,NAB	FDK/KED	$ -		$ 50,126
2330	12112090-511410	REG TEACH ASSTS,KINDER,NAB	FDK	$ -		
2330	12112090-511410	REG TEACH ASSTS,KINDER,NAB	ESSER III	$ 37,446.00	26,288	
2330	12112090-511410	REG TEACH ASSTS,KINDER,NAB	ADDTL SCHOOL CHOICE		23,840	
2330	12112110-511410	SPED TEACH ASST PREK NAB	ALT PK	$ 22,020.00	$22,020	$ 22,020
2330	12113090-511410	REG TEACH ASST,KINDER,ROB	FDK/KED	$ -		$ 37,594
2330	12113090-511410	REG TEACH ASST,KINDER,ROB	FDK	$ -		
2330	12113090-511410	REG TEACH ASST,KINDER,ROB	ESSER III	$ 37,446.00	26,288	
2330	12113090-511410	REG TEACH ASST,KINDER,ROB	ADDTL SCHOOL CHOICE		11,304	
2330	12113110-511410	SPED TEACH ASST PK ROB	ALT PK	$ 25,063.00	$25,063	$ 25,063
2357	12235147-535060	SITE PD,OTHER PYMTS,SPED,SWIDE	SPED GRANT	$ -		$ 6,500
2410	12239169-553010	SYSTEMWIDE TEXT	SCHOOL CHOICE	$ -		$ 50,000
2430	12235259-553090	GENL SUPP,SPED,SWIDE	ESSER II	$ -	$0	$ 30,000
2430	12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER	FDK/KED	$ -		$ 2,667
2430	12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER	SCHOOL CHOICE	$ 2,166.00	$2,166	$ 2,166
2430	12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER	ADDT'L SCHOOL CHOICE	$ -	$1,333	
2430	12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER	ESSER III	$ 1,333.00	$1,333	
2430	12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB	FDK/KED	$ -		$ 2,667
2430	12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB	SCHOOL CHOICE	$ 2,166.00	$2,166	$ 2,166
2430	12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB	ADDT'L SCHOOL CHOICE	$ -	$1,333	
2430	12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB	ESSER III	$ 1,333.00	$1,333	
2430	12213239-553090	GENL SUPP,ROB	FDK/KED	$ -		$ 2,666
2430	12213239-553090	GENL SUPP,ROB	SCHOOL CHOICE	$ 2,167.00	$2,167	$ 2,167
2430	12213239-553090	GENL SUPP,ROB	ADDT'L SCHOOL CHOICE	$ -	$1,335	
2430	12213239-553090	GENL SUPP,ROB	ESSER III	$ 1,334.00	$1,334	
2430	12214239-553090	GENL SUPP,ABBOT	SCHOOL CHOICE	$ 2,167.00	$2,167	$ 2,167
2430	12215239-553090	GENL SUPP,CRIS	SCHOOL CHOICE	$ 2,167.00	$2,167	$ 2,167
2430	12216239-553090	GENL SUPP,DAY	SCHOOL CHOICE	$ 2,167.00	$2,167	$ 2,167
2430	12221239-553090	GENL SUPP,BLAN	SCHOOL CHOICE	$ 3,500.00	$3,500	$ 3,500
2430	12222239-553090	GENL SUPP,STONY	SCHOOL CHOICE	$ 3,500.00	$3,500	$ 3,500
2430	12231244-553090	GENL SUPP,SCIENCE,ACAD	SCHOOL CHOICE	$ 5,000.00	$5,000	$ 5,000
2455	12239283-553082	INSTRUCTIONAL SOFTWARE,SWIDE	SCHOOL CHOICE	$ 65,759.00	$50,000	
2455	12239283-553082	INSTRUCTIONAL SOFTWARE,SWIDE	ESSER II	$ -	$0	$ 150,000
2710	12111112-511370	PROF SAL,GUIDANCE,MILLER	GRANT	$ -		$ 58,758
2710	12111112-511370	PROF SAL,GUIDANCE,MILLER	KFD	$ 3,401.00	$3,334	$ 3,334
2710	12112112-511370	PROF SAL,GUIDANCE,NAB	KFD	$ 3,401.00	$3,334	$ 3,333
2710	12113112-511370	PROF SAL,GUIDANCE,ROB	KFD	$ 3,400.00	$3,334	$ 3,333
2720	12239113-535031	CURRIC,ASSESSMENT EXPS,OTHER	SCHOOL CHOICE	$ 20,000.00		
2800	12135081-511370	PROF SAL,PSYCHOLOGISTS	GRANT 240	$ 48,805.00	$48,805	$ 48,805
3200	13200111-511380	NURSES SAL,MILLER	KFD	$ 2,332.00	$2,286	$ 2,286
3200	13200121-511380	NURSES SAL,NAB	KFD	$ 2,332.00	$2,286	$ 2,286
3200	13200131-511380	NURSES SAL,ROB	KFD	$ 2,331.00	$2,286	$ 2,286
3300	13300392-533010	TRANSPORTATION,REG DAY	FDK/KED	$ -		$ 18,000
3300	13300392-533010	TRANSPORTATION,REG DAY	ESSER III	$ 9,500.00	$6,500	
3300	13300392-533010	TRANSPORTATION,REG DAY	ADDT'L SCHOOL CHOICE	$ -	$11,500	
3300	13300392-533010	TRANSPORTATION,REG DAY	BUS FEES	$ 655,000.00	$655,000	$ 655,000
3510	13510311-512080	ACAD ATHLETIC COACHES	ATHLETICS REV	$ 100,000.00	$85,000	$ 85,000
3510	13510391-571090	ATHLETIC DIRECTOR,TRAVEL ALLOWANCE	ATHLETICS REV	$ 2,000.00	$2,000	$2,000
3510	13510391-571090	ATHLETIC TRAINER,TRAVEL ALLOWANCE	ATHLETICS REV	$ 1,500.00	$1,500	$1,500
3510	13510391-511530	ATHL DIR SECRETARY	ATHLETICS REV	$ 15,000.00	$15,000	$ 15,000
3520	13520211-512080	ACTIVITY STIPENDS,BLAN	INACTIVE CLUBS	$ -	$8,891	$ 8,891
3520	13520211-512080	ACTIVITY STIPENDS,BLAN	ACTIVITY FEES	$ 28,741.00	$28,741	$ 28,741
3520	13520221-512080	ACTIVITY STIPENDS,STONY	INACTIVE CLUBS	$ -	$8,891	$ 8,891
3520	13520221-512080	ACTIVITY STIPENDS,STONY	ACTIVITY FEES	$ 28,741.00	$28,741	$ 28,741
3520	13520311-512080	ACAD ACTIVITY STIPENDS	ACTIVITY FEES	$ 65,000.00	$65,000	$ 65,000
4110	14110111-511650	CUSTODIAL SALS,MILLER	EAO	$ -	$1,000	$ 1,000
4110	14110121-511650	CUSTODIAL SALS,NAB	EAO	$ -	$1,000	$ 1,000
4110	14110131-511650	CUSTODIAL SALS,ROB	EAO	$ -	$1,000	$ 1,000
4110	14110111-511650	CUSTODIAL SALS,MILLER	KFD	$ 1,020.00	$0	$ -
4110	14110121-511650	CUSTODIAL SALS,NAB	KFD	$ 1,020.00	$0	$ -
4110	14110131-511650	CUSTODIAL SALS,ROB	KFD	$ 1,020.00	$0	$ -
4110	14110311-511650	CUSTODIAL SALS,ACAD	FACILITIES USAGE	$ 20,000.00	$20,000	$ 20,000
4110	14110392-545010	SWIDE CUSTODIAL SUPP & EQUIP	SCHOOL CHOICE	$ 30,000.00	$30,000	$ 30,000
4110	14110392-545010	SWIDE CUSTODIAL SUPP & EQUIP	ESSER II	$ -	$0	$ 50,000
4220	14220312-524010	BLDG,CTR SVC,GENL,ACAD	SCHOOL CHOICE	$ 20,000.00	$20,000	$ 20,000

Offset Type	SUM of FY24	SUM of FY23	SUM of FY22
ACTIVITY FEES	$ 122,482.00	$ 122,482.00	$ 122,482.00
ADDTL SCHOOL CHOICE	$ 25,000.00	$ 248,330.00	$ -
ALT PK	$ 194,778.00	$ 194,778.00	$ 194,778.00
ATHLETICS REV	$ 118,500.00	$ 103,500.00	$ 103,500.00
BUS FEES	$ 655,000.00	$ 655,000.00	$ 655,000.00
CIRCUIT BREAKER	$ 2,403,771.00	$ 2,084,797.00	$ 1,883,200.00
EAO	$ 2,499.00	$ 2,499.00	$ 2,499.00
ESSER II	$ -	$ -	$ 260,000.00
ESSER III	$ 277,665.00	$ 244,192.00	$ 3,000.00
FACILITIES USAGE	$ 20,000.00	$ 20,000.00	$ 20,000.00
FDK/KED	$ -	$ -	$ 151,316.00
FOOD SERVICE	$ 5,000.00	$ -	$ -
GRANT-OTHER	$ -	$ -	$ 58,758.00
GRANT 240	$ 868,805.00	$ 868,805.00	$ 868,805.00
GRANT 262	$ 20,730.00	$ 20,730.00	$ 20,730.00
INACTIVE CLUBS	$ -	$ 17,782.00	$ 17,782.00
KED	$ -	$ 82,471.00	$ 172,504.00
KFD	$ 106,500.00	$ 121,840.00	$ 365,750.00
MUSIC FEES	$ 119,199.00	$ 119,199.00	$ 119,199.00
PARKING FEES	$50,000	$17,500	$17,500
SCHOOL CHOICE	$ 416,344.00	$ 312,585.00	$ 312,585.00
SPED GRANT	$ -	$ -	$ 6,500.00
TOWN	$ 76,648.00	$ 89,496.00	$ 89,026.00
VALLEY CRED	$ -	$ -	$ -
TOTAL	**$ 5,482,921.00**	**$ 5,325,986.00**	**$ 5,444,914.00**

DESE SUBFUNCTION	SUM of FY23
1410	$ 5,000.00
1450	$ 68,000.00
2210	$ 2,499.00
2305	$ 547,427.00
2310	$ 69,228.00
2330	$ 252,045.00
2357	$ -
2410	$ -
2430	$ 29,000.00
2455	$ 65,759.00
2710	$ 10,202.00
2720	$ 20,000.00
2800	$ 48,805.00
3200	$ 6,995.00
3300	$ 664,500.00
3510	$ 118,500.00
3520	$ 122,482.00
4110	$ 53,060.00
4220	$ 175,648.00
4400	$ -
9400	$ 3,223,771.00
Grand Total	**$ 5,482,921.00**

4220	14220312-524011	BLDG,CTR SVC,GENL,ACAD	PARKING FEES	$	25,000.00	$10,000	$ 10,000
4220	14220391-511050	TOWNWIDE FACILITIES DIRECTOR (40%)	TOWN	$	49,904.00	$48,926	$ 48,926
4220	14220391-511520	TOWNWIDE FACILITES DEPT ADMIN ASST (25%)	TOWN	$	25,544.00	$16,150	$ 15,680
4220	14220391-511640	MAINTENANCE SALS,SWIDE JGOODWIN (25%)	TOWN	$	-	$22,500	$ 22,500
4220	14220391-512280	MAINT,SUMMER WORK CREW	SCHOOL CHOICE	$	15,000.00	$15,000	$ 15,000
4220	14220391-513135	SNOW REMOVAL OT,SWIDE	PARKING FEES	$	25,000.00	$7,500	$ 7,500
4220	14220392-543010	BLDG,SUPP,GENL,SWIDE	SCHOOL CHOICE	$	14,000.00	$14,000	$ 14,000
4220	14220392-571090	BLDG,TRAVEL ALLOWANCE,DEPT HEAD (40%)	TOWN	$	1,200.00	$1,920	$ 1,920
4400	14400392-530400	NETWK & TELECOM CTR SVC,SWIDE	ESSER II	$	-	$0	$ 30,000
9400	19300352-532030	PRIVATE DAY TUITION	CIRCUIT BREAKER	$	2,403,771.00	$2,084,797	$ 1,883,200
9400	19400352-532040	COLLABORATIVE TUITION	VALLEY CRED	$	-		
9400	19300352-532030	PRIVATE DAY TUITION	GRANT 240	$	820,000.00	$820,000	$ 820,000
					$5,482,921	**$5,325,986**	**$5,444,914**

Item Name	Charge Code	FY23 Budget	FY24 Budget	
Misc	2455 Instr Softw	$9,300	$9,300	
Brainpop, Systemwide	2455 Instr Softw	$19,000	$21,500	
TCI Science Student/Teacher (6 year)	2455 Instr Softw	$43,700	$116,200	
EDM Student Bundles	2455 Instr Softw	$54,300	$60,465	
Noodle Tools	2455 Instr Softw	$1,000	$1,000	
Typing Club	2455 Instr Softw	$3,400	$3,400	
Dreambox	2455 Instr Softw	$25,200	$0	
iReady Diagnostic (Math)	2455 Instr Softw	$24,000	$68,000	
Onshape Cad Software-WA	2455 Instr Softw		$1,500	
IXL	2455 Instr Softw	$6,500	$6,500	
Math Bits	2455 Instr Softw	$240	$220	
SeeSaw	2455 Instr Softw	$10,800	$10,800	
Zambombazo Suscription	2455 Instr Softw		$300	
Novice Level Readers	2455 Instr Softw		$175	
Replit	2455 Instr Softw	$750	$0	
Generation Genius	2455 Instr Softw	$3,000	$3,000	
Lexia-Reading software	2455 Instr Softw		$0	
TCI HSS Elem	2455 Instr Softw	$43,000	$0	
MA Our Home (HSS Gr. 3)	2455 Instr Softw	$8,500	$8,000	
Licenses	2455 Instr Softw		$10,000	
Screencastify, Pear Deck, Boom Cards	2455 Instr Softw	$21,700	$23,000	
Brandon Brown Readers for German	2455 Instr Softw	$350	$0	$343,360
Aesop/Frontline - Absence & Subs	1450 Admin Tech	$16,047	$17,000	
Frontline - ESped	1450 Admin Tech	$14,324	$16,500	
Blackboard Connect	1450 Admin Tech	$7,200	$8,000	
Cumulus	1450 Admin Tech	$500	$500	
Ekaru- cybersecurity tutorials	1450 Admin Tech	$3,000	$3,000	
Follett/Destiny	1450 Admin Tech	$18,324	$21,600	
GAPPS Experts - gmail shared contacts	1450 Admin Tech	$4,900	$4,900	

Google Workspace	1450 Admin Tech	$15,672	$15,700	
K Logix - iBoss	1450 Admin Tech	$32,160	$32,200	
Microsoft Office License	1450 Admin Tech	$2,000	$2,000	
Munis/Tyler	1450 Admin Tech	$52,500	$56,000	
MyschoolBucks	1450 Admin Tech	$4,308	$0	
Nutrakids	1450 Admin Tech	$4,198	$0	
PowerSchool	1450 Admin Tech	$63,610	$56,599	
Power School - Applicant Tracking	1450 Admin Tech	$8,500	$0	
Level Data/PowerSchool Add On Error Identification for State Reporting	1450 Admin Tech	$4,320	$11,400	
PowerSchool SIS Consulting Remote Hourly-Quote-One time charge	1450 Admin Tech	$1,000	$0	
SNAP-Nurse	1450 Admin Tech	$13,550	$11,000	
Teachpoint	1450 Admin Tech	$11,280	$12,000	
SolarWinds - HelpDesk, town cross charge for Schools portion	1450 Admin Tech	$1,500	$2,100	
Privacy Contracts / Ed Coop	1450 Admin Tech		$6,720	
Zoom	1450 Admin Tech	$10,320	$4,000	
ArxED	1450 Admin Tech		$10,000	$291,219
Blocksi	4400 Network	$16,800	$19,000	
Cerberus - Nutrikids (FTP server)	4400 Network	$2,000	$300	
Civic Plus - Website Hosting	4400 Network	$4,920	$5,000	
Device Management System - JAMF	4400 Network	$8,489	$8,500	
Packet Logix - Clearpass	4400 Network	$4,263	$4,300	
Presidio for SmartNet-Hardware	4400 Network	$15,950	$12,000	
Presidio Flex phone software (3 yr contract; bill annually	4400 Network	$10,000	$24,500	
Town telephone lines	4400 Network		$2,394	
Sophos	4400 Network	$14,000	$14,000	
Wifi Hotspot for stu. without internet	4400 Network		$1,200	
Misc	4400 Network	$10,000	$10,000	$101,194

Panorama	2720 Testing & Assess.	$17,500	$20,000	$20,000
Cell phone (chargeback from town)	4130 Utility Services	$30,000	$31,500	$31,500
Brightly-New Asset Management System	4230 Maint. Of Equipment		$4,202.00	$4,202.00