

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE INTERMEDIATE SCHOOL DISTRICT 2025-26 AMENDMENT 2 BUDGET ADOPTION

BE IT RESOLVED, that the total revenues and general education fund, general education fund - Genesee Opportunity, general education fund - technology, general education fund - professional development, special education fund, special education fund - technology, special education fund - professional development, career technical education fund, career technical education fund - technology, career technical education fund - professional development, enterprise fund, capital projects fund, special education capital projects fund, career technical education capital projects fund, special education 2024 bond debt retirement fund, flint water crisis - special education fund, school lunch services fund, and the student/school activity fund fund balances of the Genesee Intermediate School District estimated to be available for appropriation for fiscal year 2025-2026, which includes .3989 mill for operating, 2.3248 mills for special education and .9292 mill for vocational education to be amended as follows:

GENERAL EDUCATION FUND

REVENUE

Local	\$	9,024,005	
State	\$	43,689,243	
Federal	\$	25,376,593	
Other Financing Sources	\$	8,121,578	
Total Revenue			\$ 86,211,419
Total Fund Balance, July 1 Available to Appropriate			\$ 9,967,916
Total Available to Appropriate			\$ 96,179,335

BE IT FURTHER RESOLVED, that \$86,953,084 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Instruction	\$	18,675,005	
Added Instruction	\$	2,241,212	
Pupil Support Services	\$	7,826,984	
Instructional Support Services	\$	13,961,773	
General Administration	\$	896,632	
School Administration	\$	909,766	
Business Administration	\$	1,387,927	
Operations & Maintenance	\$	3,422,781	
Transportation	\$	943,869	
Central Support Services	\$	5,418,843	
Other Support Services	\$	211,939	
Community Services	\$	417,398	
Payments to Local Districts and Other Governmental Entities	\$	24,806,848	
Capital Projects	\$	2,973,884	
Other Uses	\$	2,858,223	
Total Appropriated			\$ 86,953,084
Projected June 30, 2026 Fund Balance			\$ 9,226,251

BE IT FURTHER RESOLVED, that the total revenues and general education fund - Genesee Opportunity fund balance estimated to be available for appropriations in the general education fund - Genesee Opportunity fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - GENESEE OPPORTUNITY

REVENUE

Local	\$	3,817,114	
State	\$	36,580	
Total Revenue			\$ 3,853,694
Total Fund Balance, July 1 Available to Appropriate			\$ 9,505,007
Total Available to Appropriate			\$ 13,358,701

BE IT FURTHER RESOLVED, that \$3,070,763 of the total available to appropriate in the general education fund - Genesee Opportunity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Support Services	\$	113,212	
Business Administration	\$	37,834	
Central Support Services	\$	39,717	
Community Services	\$	2,880,000	
Total Appropriated			\$ 3,070,763
Projected June 30, 2026 Fund Balance			\$ 10,287,938

BE IT FURTHER RESOLVED, that the total revenues and general education fund - technology fund balance estimated to be available for appropriations in the general education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	150,000	
Total Revenue			\$ 150,000
Total Fund Balance, July 1 Available to Appropriate			\$ 1,116,683
Total Available to Appropriate			\$ 1,266,683

BE IT FURTHER RESOLVED, that \$149,500 of the total available to appropriate in the general education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	129,500	
Operations and Maintenance	\$	20,000	
Total Appropriated			\$ 149,500
Projected June 30, 2026 Fund Balance			\$ 1,117,183

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and general education fund - professional development fund balance estimated to be available for appropriations in the general education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	192	
Total Revenue			\$ 192

Total Fund Balance, July 1 Available to Appropriate	\$	604,664
Total Available to Appropriate	\$	604,856

BE IT FURTHER RESOLVED, that \$80,953 of the total available to appropriate in the general education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	80,953	
Total Appropriated			\$ 80,953
Projected June 30, 2026 Fund Balance			\$ 523,903

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and special education fund balance estimated to be available for appropriations in the special education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND

REVENUE

Local	\$	41,925,736	
State	\$	91,329,865	
Federal	\$	21,973,608	
Other Financing Sources	\$	161,257	
Total Revenue			\$ 155,390,466
Total Fund Balance, July 1 Available to Appropriate			\$ 19,819,410
Total Available to Appropriate			\$ 175,209,876

BE IT FURTHER RESOLVED, that \$158,871,799 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Instruction	\$	32,334,968	
Pupil Support Services	\$	21,499,968	
Instructional Support Services	\$	5,211,101	
General Administration	\$	487,289	
School Administration	\$	1,960,298	
Business Administration	\$	2,527,216	
Operations & Maintenance	\$	3,358,585	
Transportation	\$	10,232,642	
Central Support Services	\$	4,499,595	
Other Support Services	\$	51,000	
Community Services	\$	569,044	
Payments to Local Districts and Other Governmental Entities	\$	67,881,282	
Other Uses	\$	8,258,811	
Total Appropriated			\$ 158,871,799
Projected June 30, 2026 Fund Balance			\$ 16,338,077

BE IT FURTHER RESOLVED, that the total revenues and special education fund - technology fund balance estimated to be available for appropriations in the special education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	500,000	
Total Revenue			\$ 500,000
Total Fund Balance, July 1 Available to Appropriate			\$ 847,433
Total Available to Appropriate			\$ 1,347,433

BE IT FURTHER RESOLVED, that \$157,500 of the total available to appropriate in the special education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	157,500	
Total Appropriated			\$ 157,500
Projected June 30, 2026 Fund Balance			\$ 1,189,933

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and special education fund - professional development fund balance estimated to be available for appropriations in the special education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	96	
Total Revenue			\$ 96
Total Fund Balance, July 1 Available to Appropriate			\$ 673,377
Total Available to Appropriate			\$ 673,473

BE IT FURTHER RESOLVED, that \$48,564 of the total available to appropriate in the special education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	48,564	
Total Appropriated			\$ 48,564
Projected June 30, 2026 Fund Balance			\$ 624,909

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund balance estimated to be available for appropriations in the career technical education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND

REVENUE

Local	\$	13,820,683
State	\$	5,802,814
Federal	\$	1,402,918

Other Financing Sources	\$	238,500	
Total Revenue			\$ 21,264,915
Total Fund Balance, July 1 Available to Appropriate			\$ 4,387,666
Total Available to Appropriate			\$ 25,652,581

BE IT FURTHER RESOLVED, that \$21,754,756 of the total available to appropriate in the career technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Instruction	\$	8,169,753	
Pupil Support Services	\$	1,122,359	
Instructional Support Services	\$	1,716,170	
General Administration	\$	97,907	
School Administration	\$	795,410	
Business Administration	\$	408,294	
Operations & Maintenance	\$	1,898,494	
Transportation	\$	1,052,207	
Central Support Services	\$	632,203	
Other Support Services	\$	5,000	
Payments to Local Districts and Other Governmental Entities	\$	2,467,951	
Other Uses	\$	3,389,008	
Total Appropriated			\$ 21,754,756
Projected June 30, 2026 Fund Balance			\$ 3,897,825

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund - technology fund estimated to be available for appropriations in the career technical education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	300,000	
Total Revenue			\$ 300,000
Total Fund Balance, July 1 Available to Appropriate			\$ 170,281
Total Available to Appropriate			\$ 470,281

BE IT FURTHER RESOLVED, that \$136,000 of the total available to appropriate in the career technical education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	136,000	
Total Appropriated			\$ 136,000
Projected June 30, 2026 Fund Balance			\$ 334,281

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund - professional development fund balance estimated to be available for appropriations in the career technical education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	13	
Total Revenue			\$ 13
Total Fund Balance, July 1 Available to Appropriate			\$ 212,159
Total Available to Appropriate			\$ 212,172

BE IT FURTHER RESOLVED, that \$8,081 of the total available to appropriate in the career technical education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	8,081	
Total Appropriated			\$ 8,081
Projected June 30, 2026 Fund Balance			\$ 204,091

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and enterprise fund balance estimated to be available for appropriations in the enterprise fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

ENTERPRISE FUND

REVENUE

Local	\$	28,810,281	
Other Sources	\$	3,171,517	
Total Revenue			\$ 31,981,798
Total Fund Balance, July 1 Available to Appropriate			\$ 18,923,668
Total Available to Appropriate			\$ 50,905,466

BE IT FURTHER RESOLVED, that \$34,465,509 of the total available to appropriate in the enterprise fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Instruction	\$	350	
Instructional Support Services	\$	755,819	
Business Administration	\$	3,009,807	
Operations & Maintenance	\$	217,876	
Transportation	\$	18,082,323	
Central Support Services	\$	10,388,584	
Capital Projects	\$	29,750	
Depreciation	\$	1,981,000	
Total Appropriated			\$ 34,465,509
Unadjusted Fund Balance			\$ 16,439,957
Reverse Depreciation Expense			\$ 1,981,000
Projected June 30, 2026 Fund Balance			\$ 18,420,957

BE IT FURTHER RESOLVED, that the total revenues and capital projects fund balance estimated to be available for appropriations in the capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as

follows:

CAPITAL PROJECTS FUND

REVENUE

Local	\$	495,409	
Fund Modification	\$	2,450,000	
Total Revenue			\$ 2,945,409
Total Fund Balance, July 1 Available to Appropriate			\$ 11,463,639
Total Available to Appropriate			\$ 14,409,048

BE IT FURTHER RESOLVED, that \$615,000 of the total available to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Furniture and Equipment	\$	16,500	
Vehicle Purchase	\$	13,600	
Capital Improvements	\$	584,900	
Total Appropriated			\$ 615,000
Projected June 30, 2026 Fund Balance			\$ 13,794,048

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and special education capital projects fund balance estimated to be available for appropriations in the special education capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local	\$	1,336,865	
Fund Modification	\$	6,250,000	
Total Revenue			\$ 7,586,865
Total Fund Balance, July 1 Available to Appropriate			\$ 31,937,067
Total Available to Appropriate			\$ 39,523,932

BE IT FURTHER RESOLVED, that \$12,422,000 of the total available to appropriate in the special education capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Vehicle Purchase	\$	192,000	
Capital Improvements	\$	12,230,000	
Total Appropriated			\$ 12,422,000
Projected June 30, 2026 Fund Balance			\$ 27,101,932

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and career technical education capital projects fund balance estimated to be available for appropriations in the career technical education capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local	\$	729,108	
Fund Modification	\$	2,212,500	
Total Revenue			\$ 2,941,608
Total Fund Balance, July 1 Available to Appropriate			\$ 17,620,327
Total Available to Appropriate			\$ 20,561,935

BE IT FURTHER RESOLVED, that \$7,350,000 of the total available to appropriate in the career technical education capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Improvements	\$	7,325,000	
Vehicle Purchase	\$	25,000	
Total Appropriated			\$ 7,350,000
Projected June 30, 2026 Fund Balance			\$ 13,211,935

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and special education 2024 bond debt retirement fund balance estimated to be for appropriations in the special education 2024 bond capital projects fund of the Genesee Intermediate School District for fiscal 2025-2026 is as follows:

SPECIAL EDUCATION 2024 BOND DEBT RETIREMENT FUND

REVENUE

Fund Modification	\$	1,475,000	
Total Revenue			\$ 1,475,000
Total Fund Balance, July 1 Available to Appropriate			\$ -
Total Available to Appropriate			\$ 1,475,000

BE IT FURTHER RESOLVED, that \$1,475,000 of the total available to appropriate in the special education 2024 bond debt retirement fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Uses	\$	1,475,000	
Total Appropriated			\$ 1,475,000
Projected June 30, 2026 Fund Balance			\$ -

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and flint water crisis - special education fund balance estimated to be available for appropriations in the flint water crisis - special education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

FLINT WATER CRISIS - SPECIAL EDUCATION FUND

REVENUE

Local	\$	284,590	
State	\$	103,020	
Total Revenue			\$ 387,610
Total Fund Balance, July 1 Available to Appropriate			\$ 7,064,786
Total Available to Appropriate			\$ 7,452,396

BE IT FURTHER RESOLVED, that \$1,792,565 of the total available to appropriate in the Flint water crisis - special education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Support Services	\$	481,622	
Instructional Support Services	\$	814,077	
Central Support Services	\$	396,524	
Payments to Local Districts and Other Governmental Entities	\$	100,342	
Total Appropriated			\$ 1,792,565
Projected June 30, 2026 Fund Balance			\$ 5,659,831

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and school lunch services fund balance estimated to be for appropriations in the school lunch services fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SCHOOL LUNCH SERVICES FUND

REVENUE

Local	\$	6,673	
State	\$	107,114	
Federal	\$	754,741	
Total Revenue			\$ 868,528
Total Fund Balance, July 1 Available to Appropriate			\$ 221,852
Total Available to Appropriate			\$ 1,090,380

BE IT FURTHER RESOLVED, that \$866,562 of the total available to appropriate in the school lunch services fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Operations & Maintenance	\$	6,927	
Other Support Services	\$	859,635	
Total Appropriated			\$ 866,562
Projected June 30, 2026 Fund Balance			\$ 223,818

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and student/school activity fund balance estimated to be available for appropriations in the student/school activity fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

STUDENT/SCHOOL ACTIVITY FUND

REVENUE

Local	\$	150,000	
Total Revenue			\$ 150,000
Total Fund Balance, July 1 Available to Appropriate			\$ 243,524
Total Available to Appropriate			\$ 393,524

BE IT FURTHER RESOLVED, that \$150,000 of the total available to appropriate in the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Support Services	\$	150,000	
Total Appropriated			\$ 150,000
Projected June 30, 2026 Fund Balance			\$ 243,524

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold department heads responsible for performance of their responsibilities in the amounts appropriated by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this budget amendment appropriation resolution at a regular meeting to be held on March 2, 2026 at 5:00 p.m. at Erwin L. Davis Education Center located at 2413 West Maple Avenue, Flint, Michigan.

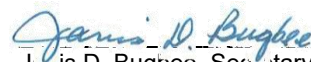
Ayes: Richard Hill, DesRae Joubran, Janis Bugbee, Salvatore Ausiello and Rafael Turner

Nays: None

Absent: None

Resolution declared adopted.

Attested by:


Janis D. Bugbee, Secretary
Genesee Intermediate School District
Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee Intermediate School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on March 2, 2026, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA

267 as amended.



Janis D. Bugbee, Secretary
Genesee Intermediate School District
Board of Education