

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE INTERMEDIATE SCHOOL DISTRICT 2025-26 AMENDMENT 1 BUDGET ADOPTION

BE IT RESOLVED, that the total revenues and general education fund, general education fund - genesee opportunity, general education fund - technology, general education fund - professional development, special education fund, special education fund - technology, special education fund - professional development, career technical education fund, career technical education fund - technology, career technical education fund - professional development, enterprise fund, capital projects fund, special education capital projects fund, career technical education capital projects fund, special education 2024 bond debt retirement fund, flint water crisis - special education fund, school lunch services fund, and the student/school activity fund fund balances of the the Genesee Intermediate School District estimated to be available for appropriation for fiscal year 2025-2026, which includes .3989 mill for operating, 2.3248 mills for special education and .9292 mill for vocational education to be amended as follows:

GENERAL EDUCATION FUND

REVENUE

Local	\$	7,348,238	
State	\$	40,737,078	
Federal	\$	24,976,156	
Other Financing Sources	\$	8,227,260	
Total Revenue			\$ 81,288,732
Total Fund Balance, July 1 Available to Appropriate			\$ 9,967,916
Total Available to Appropriate			\$ 91,256,648

BE IT FURTHER RESOLVED, that \$82,063,940 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Instruction	\$	18,784,584	
Added Instruction	\$	2,211,148	
Pupil Support Services	\$	8,079,332	
Instructional Support Services	\$	13,810,490	
General Administration	\$	893,949	
School Administration	\$	968,128	
Business Administration	\$	1,456,698	
Operations & Maintenance	\$	3,084,551	
Transportation	\$	1,029,164	
Central Support Services	\$	5,655,378	
Other Support Services	\$	273,181	
Community Services	\$	372,277	
Payments to Local Districts and Other Governmental Entities	\$	22,115,195	
Capital Projects	\$	1,471,717	
Other Uses	\$	1,858,148	
Total Appropriated			\$ 82,063,940
Projected June 30, 2026 Fund Balance			\$ 9,192,708

BE IT FURTHER RESOLVED, that the total revenues and general education fund - Genesee Opportunity fund balance estimated to be available for appropriations in the general education fund - Genesee Opportunity fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - GENESEE OPPORTUNITY

REVENUE

Local	\$	3,709,405	
State	\$	39,587	
Total Revenue			\$ 3,748,992
Total Fund Balance, July 1 Available to Appropriate			\$ 9,505,007
Total Available to Appropriate			\$ 13,253,999

BE IT FURTHER RESOLVED, that \$3,075,420 of the total available to appropriate in the general education fund - Genesee Opportunity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Support Services	\$	115,824	
Business Administration	\$	36,004	
Central Support Services	\$	43,592	
Community Services	\$	2,880,000	
Total Appropriated			\$ 3,075,420
Projected June 30, 2026 Fund Balance			\$ 10,178,579

BE IT FURTHER RESOLVED, that the total revenues and general education fund - technology fund balance estimated to be available for appropriations in the general education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	150,000	
Total Revenue			\$ 150,000
Total Fund Balance, July 1 Available to Appropriate			\$ 1,116,683
Total Available to Appropriate			\$ 1,266,683

BE IT FURTHER RESOLVED, that \$184,500 of the total available to appropriate in the general education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	159,500	
Operations and Maintenance	\$	25,000	
Total Appropriated			\$ 184,500
Projected June 30, 2026 Fund Balance			\$ 1,082,183

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and general education fund - professional development fund balance estimated to be available for appropriations in the general education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

GENERAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	190	
Total Revenue			\$ 190

Total Fund Balance, July 1 Available to Appropriate	\$	604,664
Total Available to Appropriate	\$	604,854

BE IT FURTHER RESOLVED, that \$80,976 of the total available to appropriate in the general education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	80,976	
Total Appropriated			\$ 80,976
Projected June 30, 2026 Fund Balance			\$ 523,878

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and special education fund balance estimated to be available for appropriations in the special education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND

REVENUE

Local	\$	40,734,677	
State	\$	92,741,370	
Federal	\$	21,813,298	
Other Financing Sources	\$	368,827	
Total Revenue			\$ 155,658,172
Total Fund Balance, July 1 Available to Appropriate			\$ 19,819,410
Total Available to Appropriate			\$ 175,477,582

BE IT FURTHER RESOLVED, that \$162,194,255 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Instruction	\$	33,121,651	
Pupil Support Services	\$	23,939,174	
Instructional Support Services	\$	4,983,245	
General Administration	\$	490,570	
School Administration	\$	2,147,325	
Business Administration	\$	2,700,420	
Operations & Maintenance	\$	3,214,942	
Transportation	\$	10,072,160	
Central Support Services	\$	4,861,896	
Other Support Services	\$	51,000	
Community Services	\$	574,786	
Payments to Local Districts and Other Governmental Entities	\$	67,528,725	
Other Uses	\$	8,508,361	
Total Appropriated			\$ 162,194,255
Projected June 30, 2026 Fund Balance			\$ 13,283,327

BE IT FURTHER RESOLVED, that the total revenues and special education fund - technology fund balance estimated to be available for appropriations in the special education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	500,000	
Total Revenue			\$ 500,000
Total Fund Balance, July 1 Available to Appropriate			\$ 847,433
Total Available to Appropriate			\$ 1,347,433

BE IT FURTHER RESOLVED, that \$143,500 of the total available to appropriate in the special education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	143,500	
Total Appropriated			\$ 143,500
Projected June 30, 2026 Fund Balance			\$ 1,203,933

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and special education fund - professional development fund balance estimated to be available for appropriations in the special education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	143	
Total Revenue			\$ 143
Total Fund Balance, July 1 Available to Appropriate			\$ 673,377
Total Available to Appropriate			\$ 673,520

BE IT FURTHER RESOLVED, that \$49,095 of the total available to appropriate in the special education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	49,095	
Total Appropriated			\$ 49,095
Projected June 30, 2026 Fund Balance			\$ 624,425

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund balance estimated to be available for appropriations in the career technical education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND

REVENUE

Local	\$	13,686,113
State	\$	5,485,499
Federal	\$	1,402,918

Other Financing Sources	\$	112,500	
Total Revenue			\$ 20,687,030
Total Fund Balance, July 1 Available to Appropriate			\$ 4,387,666
Total Available to Appropriate			\$ 25,074,696

BE IT FURTHER RESOLVED, that \$21,293,208 of the total available to appropriate in the career technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Added Instruction	\$	8,049,837	
Pupil Support Services	\$	1,023,873	
Instructional Support Services	\$	1,724,958	
General Administration	\$	101,166	
School Administration	\$	806,764	
Business Administration	\$	430,087	
Operations & Maintenance	\$	1,824,003	
Transportation	\$	985,186	
Central Support Services	\$	679,754	
Other Support Services	\$	5,000	
Payments to Local Districts and Other Governmental Entities	\$	2,273,572	
Other Uses	\$	3,389,008	
Total Appropriated			\$ 21,293,208
Projected June 30, 2026 Fund Balance			\$ 3,781,488

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund - technology fund estimated to be available for appropriations in the career technical education fund - technology fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND - TECHNOLOGY

REVENUE

Fund Modification	\$	300,000	
Total Revenue			\$ 300,000
Total Fund Balance, July 1 Available to Appropriate			\$ 170,281
Total Available to Appropriate			\$ 470,281

BE IT FURTHER RESOLVED, that \$121,000 of the total available to appropriate in the career technical education fund - technology fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	121,000	
Total Appropriated			\$ 121,000
Projected June 30, 2026 Fund Balance			\$ 349,281

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and career technical education fund - professional development fund balance estimated to be available for appropriations in the career technical education fund - professional development fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION FUND - PROFESSIONAL DEVELOPMENT

REVENUE

State	\$	19	
Total Revenue			\$ 19
Total Fund Balance, July 1 Available to Appropriate			\$ 212,159
Total Available to Appropriate			\$ 212,178

BE IT FURTHER RESOLVED, that \$8,100 of the total available to appropriate in the career technical education fund - professional development fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	8,100	
Total Appropriated			\$ 8,100
Projected June 30, 2026 Fund Balance			\$ 204,078

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and enterprise fund balance estimated to be available for appropriations in the enterprise fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

ENTERPRISE FUND

REVENUE

Local	\$	26,656,831	
Other Sources	\$	2,448,727	
Total Revenue			\$ 29,105,558
Total Fund Balance, July 1 Available to Appropriate			\$ 18,923,668
Total Available to Appropriate			\$ 48,029,226

BE IT FURTHER RESOLVED, that \$32,473,231 of the total available to appropriate in the enterprise fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Instruction	\$	350	
Instructional Support Services	\$	835,709	
Business Administration	\$	2,802,461	
Operations & Maintenance	\$	207,876	
Transportation	\$	17,447,460	
Central Support Services	\$	9,959,625	
Capital Projects	\$	29,750	
Depreciation	\$	1,190,000	
Total Appropriated			\$ 32,473,231
Unadjusted Fund Balance			\$ 15,555,995
Reverse Depreciation Expense			\$ 1,190,000
Projected June 30, 2026 Fund Balance			\$ 16,745,995

BE IT FURTHER RESOLVED, that the total revenues and capital projects fund balance estimated to be available for appropriations in the capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as

follows:

CAPITAL PROJECTS FUND

REVENUE

Local	\$	375,000	
Fund Modification	\$	1,450,000	
Total Revenue			\$ 1,825,000
Total Fund Balance, July 1 Available to Appropriate			\$ 11,463,639
Total Available to Appropriate			\$ 13,288,639

BE IT FURTHER RESOLVED, that \$972,071 of the total available to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Improvements	\$	972,071	
Total Appropriated			\$ 972,071
Projected June 30, 2026 Fund Balance			\$ 12,316,568

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and special education capital projects fund balance estimated to be available for appropriations in the special education capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SPECIAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local	\$	1,000,000	
Fund Modification	\$	6,500,000	
Total Revenue			\$ 7,500,000
Total Fund Balance, July 1 Available to Appropriate			\$ 31,937,067
Total Available to Appropriate			\$ 39,437,067

BE IT FURTHER RESOLVED, that \$11,641,234 of the total available to appropriate in the special education capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Transportation	\$	171,234	
Central Support Services	\$	5,000	
Capital Improvements	\$	11,465,000	
Total Appropriated			\$ 11,641,234
Projected June 30, 2026 Fund Balance			\$ 27,795,833

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and career technical education capital projects fund balance estimated to be available for appropriations in the career technical education capital projects fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

CAREER TECHNICAL EDUCATION CAPITAL PROJECTS FUND

REVENUE

Local	\$	590,000	
Fund Modification	\$	2,212,500	
Total Revenue			\$ 2,802,500
Total Fund Balance, July 1 Available to Appropriate			\$ 17,620,327
Total Available to Appropriate			\$ 20,422,827

BE IT FURTHER RESOLVED, that \$15,000,000 of the total available to appropriate in the career technical education capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Improvements	\$	15,000,000	
Total Appropriated			\$ 15,000,000
Projected June 30, 2026 Fund Balance			\$ 5,422,827

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and special education 2024 bond debt retirement fund balance estimated to be for appropriations in the special education 2024 bond capital projects fund of the Genesee Intermediate School District for fiscal 2025-2026 is as follows:

SPECIAL EDUCATION 2024 BOND DEBT RETIREMENT FUND

REVENUE

Fund Modification	\$	1,475,000	
Total Revenue			\$ 1,475,000
Total Fund Balance, July 1 Available to Appropriate			\$ -
Total Available to Appropriate			\$ 1,475,000

BE IT FURTHER RESOLVED, that \$1,475,000 of the total available to appropriate in the special education 2024 bond debt retirement fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Uses	\$	1,475,000	
Total Appropriated			\$ 1,475,000
Projected June 30, 2026 Fund Balance			\$ -

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and flint water crisis - special education fund balance estimated to be available for appropriations in the flint water crisis - special education fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

FLINT WATER CRISIS - SPECIAL EDUCATION FUND

REVENUE

Local	\$	135,000	
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State	\$	78,858	
Total Revenue			\$ 213,858
Total Fund Balance, July 1 Available to Appropriate			\$ 7,064,786
Total Available to Appropriate			\$ 7,278,644

BE IT FURTHER RESOLVED, that \$2,441,188 of the total available to appropriate in the Flint water crisis - special education fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Support Services	\$	483,353	
Instructional Support Services	\$	811,891	
Central Support Services	\$	1,145,944	
Total Appropriated			\$ 2,441,188
Projected June 30, 2026 Fund Balance			\$ 4,837,456

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and school lunch services fund balance estimated to be for appropriations in the school lunch services fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

SCHOOL LUNCH SERVICES FUND

REVENUE

Local	\$	5,273	
State	\$	109,844	
Federal	\$	680,774	
Total Revenue			\$ 795,891
Total Fund Balance, July 1 Available to Appropriate			\$ 221,852
Total Available to Appropriate			\$ 1,017,743

BE IT FURTHER RESOLVED, that \$827,030 of the total available to appropriate in the school lunch services fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Central Support Services	\$	1,000	
Operations & Maintenance	\$	7,227	
Other Support Services	\$	818,803	
Total Appropriated			\$ 827,030
Projected June 30, 2026 Fund Balance			\$ 190,713

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and student/school activity fund balance estimated to be available for appropriations in the student/school activity fund of the Genesee Intermediate School District for fiscal year 2025-2026 is as follows:

STUDENT/SCHOOL ACTIVITY FUND

REVENUE

Local	\$	150,000	
Total Revenue			\$ 150,000
Total Fund Balance, July 1 Available to Appropriate			\$ 243,524
Total Available to Appropriate			\$ 393,524

BE IT FURTHER RESOLVED, that \$150,000 of the total available to appropriate in the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Support Services	\$	150,000	
Total Appropriated			\$ 150,000
Projected June 30, 2026 Fund Balance			\$ 243,524

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold department heads responsible for performance of their responsibilities in the amounts appropriated by the Board of Education in keeping with budgetary policy statement hitherto adopted by the board.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this budget amendment appropriation resolution at a regular meeting to be held on November 17, 2025 at 5:00 p.m. at Erwin L. Davis Education Center located at 2413 West Maple Avenue, Flint, Michigan.

Ayes: Richard Hill, DesRae Joubran, Janis Bugbee, Salvatore Ausiello and Rafael Turner

Nays: None

Absent: None

Resolution declared adopted.

Attested by:


 Janis D. Bugbee, Secretary
 Genesee Intermediate School District
 Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee Intermediate School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on November 17, 2025, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Janis D. Bugbee, Secretary
Genesee Intermediate School District
Board of Education