Hamilton-Wenham Regional School District

Superintendent's Approved FY27 Operating Budget

Detailed By School & By DESE

February 12, 2026

A Deeper Look into the Operating Expenses

- By School/Location
- By DESE Category



Buker Elementary School - $57,025 or 1.67% YoY

Inst. Leadership - $9,256

- $8,938 FY27 COLA Base
- $4,319 OP Additional Hours
- $3,129 Additional FY26 COLA
- $1,009 FY27 Step Increment Increase
- $(1,500) OP Degree Stipend
- $(6,639) FY26 Staff Turnover

Teachers - $(79,922)

- $66,734 FY27 COLA Base
- $33,856 FY27 Step Increment Increase
- $7,062 Salary Scale Advancement
- $508 Stipend Account # Redistribution
- $167 FY27 COLA Stipends
- $(1,411) Retirement Savings Stipends
- $(1,598) Salary Scale Advancement Error in Budgeting
- $(10,241) STEM FTE Savings
- $(10,831) STEM New Hire Savings
- $(23,523) Specialist FTE Redistribution
- $(59,745) FY27 (1.0FTE) Reduction
- $(80,900) Retirement Savings Base

Buker Elementary School (continued)

Other Teaching Serv. - $23,715

- $15,123 FY27 COLA
- $11,323 FY27 Step Increment Increase
- $5,103 FY26 Staff Turnover
- $2,487 Net Result of ESP ER Wednesday Change
- $1,179 Increased ESP Longevity due to Eligibility
- $(196) Decrease in ESP Longevity due to FTE Reduction
- $(1,500) Reduction to ESP Stipends (one less TLC ESP)
- $(2,884) Additional Salary Savings from FY26 Part-Time Literacy ESP Reductions
- $(6,918) Library Media Specialist FTE Redistribution to Winthrop

Prof. Dev. - $3,295

- $3,446 FY27 COLA Base
- $59 FY27 COLA Stipends
- $0 Reverse Request to bring PD Calculation back to $250/FTE (FY25 Level)
- $(210) Reduction of 1.4FTE's for PD Calculation at $150/FTE

Buker Elementary School (continued)

Inst. Materials - $3,259

- $3,259 Elementary Instructional Software

Guid., Coun., Testing - $7,600

- $3,979 FY27 Step Increment Increase
- $3,621 FY27 COLA

Pupil Services - $5,817

- $5,399 FY27 COLA
- $417 Kindergarten Bus Orientation & 5th Grade Move Up-Day Transportation Increases as well as Accompanists

Buker Elementary School (Concluded)

Op. & Maint. - $84,007

- $37,000 – Special Projects
  - $20,000 Security Vestibule
  - $10,000 New Kitchen Floor
  - $7,000 Ventilation to Nurses Office

- $27,615 Building Maintenance/Repairs & Landscaping Contracted Services
- $9,090 Custodial/Maintenance Supplies
- $7,532 Utilities
- $3,570 FY27 COLA
- $(800) Decrease in AFSME Longevity due to Resignation

Cutler Elementary School - $95,680 or 2.68% YoY

Inst. Leadership - $13,690

- $9,207 FY27 COLA
- $2,000 OP Additional Hours
- $1,261 FY27 Step Increment Increase
- $1,222 Additional Bus Duty Stipend

Teachers - $(53,558)

- $74,400 FY27 COLA Base
- $39,090 FY27 Step Increment Increase
- $1,638 Salary Scale Advancement Error in Budgeting
- $312 FY27 COLA Stipends
- $(423) Retirement Savings Stipends
- $(493) Salary Savings from Salary Scale Advancement Criteria Not Met
- $(1,026) Specialist FTE Redistribution
- $(6,878) Budget Error Grading Step
- $(9,514) Retirement Savings Base
- $(10,241) STEM FTE Savings
- $(18,274) STEM New Hire Savings
- $(59,745) FY27 (1.0FTE) Reduction
- $(62,403) FY26 Staff Turnover

Cutler Elementary School (continued)

Other Teaching Serv. - $6,139

- $14,101 FY27 COLA
- $9,272 FY27 Step Increment Increase
- $2,567 Net Result of ESP ER Wednesday Change
- $525 Increased ESP Longevity due to Eligibility
- $(365) FY26 Staff Turnover
- $(830) Budget Error Grading Step
- $(1,847) Additional Salary Savings from FY26 Part-Time Literacy ESP Reductions
- $(17,284) FY26 0.63FTE K ESP Transfer to Winthrop

Prof. Dev. - $3,281

- $3,446 FY27 COLA Base
- $0 Reverse Request to bring PD Calculation back to $250/FTE (FY25 Level)
- $(165) Reduction of 1.1FTE's for PD Calculation at $150/FTE

Cutler Elementary School (continued)

Inst. Materials - $2,908

- $2,908 Elementary Instructional Software

Guid., Coun., Testing - $6,659

- $3,486 FY27 Step Increment Increase
- $3,173 FY27 COLA

Pupil Services - $5,367

- $5,399 FY27 COLA
- $(33) Kindergarten Bus Orientation & 5th Grade Move Up-Day Transportation Decrease

Cutler Elementary School (Concluded)

Op. & Maint. - $111,194

- $66,000 – Special Projects
  - $50,000 Security Vestibule
  - $9,000 Sprinkler Repairs
  - $7,000 Door Replacement

- $22,860 Building Maintenance/Repairs & Landscaping Contracted Services
- $11,249 Custodial/Maintenance Supplies
- $7,515 Utilities
- $3,570 FY27 COLA

Winthrop Elementary School - $331,245 or 6.83% YoY

Inst. Leadership - $15,388

- $9,698 FY27 COLA
- $3,489 Additional FY26 COLA
- $2,000 OP Additional Hours
- $200 Increased OP Longevity due to Eligibility

Teachers - $85,996

- $92,514 FY27 COLA Base
- $63,963 FY26 1.0 CASL Teacher
- $34,751 FY27 Step Increment Increase
- $20,497 Specialist FTE Redistribution
- $14,337 Salary Scale Advancement
- $10,241 STEM FTE Increase
- $5,407 STEM New Hire Increase
- $3,547 Increased Teacher Longevity due to Eligibility
- $474 FY27 COLA Stipends
- $(508) Transfer Longevity to Buker
- $(988) Retirement Savings Stipends
- $(24,118) FY26 Staff Turnover
- $(64,940) Retirement Savings Base
- $(69,182) FY26 Grade 1 Consolidation

Winthrop Elementary School (continued)

Other Teaching Serv. - $108,029

- $100,199 3.0FTE ESPs (2.0 Transferred from HS, 1.0 New in FY26)
- $41,900 FY27 COLA Base
- $29,151 FY27 Step Increment Increase
- $17,284 FY27 0.63FTE K ESP Transfer to Winthrop
- $10,917 0.1FTE SLP Teacher Increase
- $6,918 Library Media Specialist FTE Redistribution form Buker
- $5,177 FY27 Salary Scale Advancement
- $4,500 Three Additional ESP Stipends for 3.0FTE Additional ESPs
- $1,258 Increased ESP Longevity due to Eligibility
- $480 Net Result of ESP ER Wednesday Change
- $(1,938) Budget Error Grading Step
- $(2,084) Decrease ESP Longevity due to Retirement/Resignation/Change in Status
- $(2,345) Additional Salary Savings from FY26 Part-Time Literacy ESP Reductions
- $(16,231) FY26 Staff Turnover
- $(87,157) 1.0 FTE PT Teacher Transferred to Special Ed DAC

Prof. Dev. - $3,998

- $4,014 FY27 COLA Base
- $59 FY27 COLA Stipends
- $0 Reverse Request to bring PD Calculation back to $250/FTE (FY25 Level)
- $(75) Decrease of (0.5)FTE's for PD Calculation at $150/FTE

Winthrop Elementary School (continued)

Inst. Materials - $3,489

- $3,489 Elementary Instructional Software

Guid., Coun., Testing - $6,956

- $3,642 FY27 Step Increment Increase
- $3,314 FY27 COLA

Pupil Services - $8,039

- $6,619 FY27 COLA
- $1,453 Increase in Teacher Longevity Due to Eligibility
- $(33) Kindergarten Bus Orientation & 5th Grade Move Up-Day Transportation Decrease

Winthrop Elementary School (Concluded)

Op. & Maint. - $99,351

- $53,000 – Special Projects
  - $34,000 Security Vestibule
  - $10,000 Burglar Alarm Install
  - $9,000 Sprinkler Repairs
- $22,840 Building Maintenance/Repairs & Landscaping Contracted Services
- $12,375 Custodial/Maintenance Supplies
- $7,565 Utilities
- $3,570 FY27 COLA

Miles River Middle School - $202,296 or 3.33% YoY

Inst. Leadership - $26,837

- $25,243 FY27 COLA Base
- $819 Salary Scale Advancement
- $575 Additional FY26 COLA
- $200 Increased OP Longevity due to Eligibility

Teachers - $106,261

- $135,959 FY27 COLA Base
- $45,918 FY27 Step Increment Increase
- $25,747 Salary Scale Advancement
- $5,623 Increased Teacher Longevity due to Eligibility
- $1,407 FY27 COLA Stipends
- $(3,951) Retirement Savings Stipends $(23,518) Retirement Savings Base
- $(53,626) FY26 Staff Turnover
- $(119,490) FY27 (2.0FTE) Reduction

Miles River Middle School (Continued)

Other Teaching Serv. - $16,525

- $11,439 FY27 COLA
- $7,727 FY27 Step Increment Increase
- $1,632 Net Result of ESP ER Wednesday Change
- $1,500 One Additional ESP Stipends for TLC Program
- $525 Increased ESP Longevity due to Eligibility
- $21 FY27 COLA Stipends
- $(1,330) Budget Error Grading Step
- $(4,988) FY26 Staff Turnover

Prof. Dev. - $(300)

- $0 Reverse Request to bring PD Calculation back to $250/FTE (FY25 Level)
- $(300) FY27 (2.0FTE) Reduction @ $150/FTE

Miles River Middle School (Continued)

Inst. Materials - $5,770

- $5,770 Increase in DC Field Trip Scholarship Requests

Guid., Coun., Testing - $7,598

- $7,598 FY27 COLA

Pupil Services - $4,014

- $4,014 FY27 COLA

Miles River Middle School (Concluded)

Op. & Maint. - $128,287

- $69,798 Building Maintenance/Repairs & Landscaping Contracted Services
- $30,000 – Special Projects
  - $30,000 Security Vestibule Design/Study
- $12,469 Utilities
- $9,497 Custodial/Maintenance Supplies
- $5,220 FY27 COLA
- $800 Increased AFSME Longevity due to Eligibility

Regional High School - $166,659 or 2.24% YoY

Inst. Leadership - $12,566

- $27,142 FY27 COLA Base
- $1,890 FY27 Step Increment Increase
- $1,700 Transfer in S&M or Con. Serv.
- $819 Salary Scale Advancement
- $575 Additional FY26 COLA
- $526 FY27 COLA Stipends
- $200 Increased OP Longevity due to Eligibility
- $(4,850) Decrease in OP Stipends due to Retirement
- $(6,639) Salary Savings from Retirement Announcement
- $(8,796) FY26 Staff Turnover

Teachers - $(102,695)

- $153,544 FY27 COLA Base
- $41,644 FY27 Step Increment Increase
- $16,165 Salary Scale Advancement
- $7,094 Increased Teacher Longevity due to Eligibility
- $2,943 FY27 COLA Stipends
- $(4,304) Leave of Absence Salary Savings - No Step
- $(30,264) FY26 Staff Turnover
- $(110,281) Account Number Reclassification to Guidance DESE
- $(179,235) FY27 (3.0FTE) Reduction

Regional High School (Continued)

Other Teaching Serv. - $(60,031)

- $8,125 FY27 COLA
- $5,545 FY27 Step Increment Increase
- $948 Net Result of ESP ER Wednesday Change
- $525 Increased ESP Longevity due to Eligibility
- $21 FY27 COLA Stipends
- $(800) FY26 Staff Turnover
- $(1,330) Budget Error Grading Step
- $(1,700) Transfer in S&M or Con. Serv.
- $(71,364) 2.0FTE ESP Transfer to Winthrop

Prof. Dev. - $(450)

- $0 Reverse Request to bring PD Calculation back to $250/FTE (FY25 Level)
- $(450) Decrease of (3.0)FTE's for PD Calculation at $150/FTE

Regional High School (Concluded)

Inst. Materials - $(11,935)

- $(11,935) Transfer in S&M or Con. Serv.

Pupil Services - $18,909

- $10,935 Transfer in S&M or Con. Serv.
- $3,916 FY27 COLA Base
- $2,729 Salary Scale Advancement
- $1,329 FY27 COLA Stipends

Guid., Coun., Testing - $147,973

- $110,281 Account Number Reclassification From Teachers DESE
- $25,140 FY27 COLA Base
- $8,507 FY27 Step Increment Increase
- $2,797 Salary Scale Advancement
- $1,000 Transfer in S&M or Con. Serv.
- $564 Increased Teacher Longevity due to Eligibility
- $118 FY27 COLA Stipends
- $(176) Decrease in OP Longevity due to FTE Proration
- $(257) Decrease is Guidance Additional Days Costs

Regional High School (Concluded)

Op. & Maint. - $162,321

- $113,600 – Special Projects
  - $34,100 Security Vestibule
  - $79,500 Sprinkler Head Replacement & Repair

- $27,224 Building Maintenance/Repairs & Landscaping Contracted Services
- $11,921 Utilities
- $11,651 Change from HS Custodian to Athletic Complex/Sub-Floater/Maintenance Floater Base
- $7,204 FY27 COLA
- $3,341 Change from HS Custodian to Athletic Complex/Sub-Floater/Maintenance Floater Shift Differential
- $(12,619) Custodial/Maintenance Supplies

Athletics- $40,679 or 5.26% YoY

Pupil Services - $85,766

- $22,500 Turf Grooming & Deep Clean
- $15,167 Increase to District Contribution towards Athletic User Fees
- $13,250 Annual Field Maintenance: Back Fields
- $8,309 FY27 COLA Base
- $5,000 Transportation FY26 Budget Error
- $4,490 Football Hash Marks
- $3,544 All Athletic Increases under $1,000
- $3,000 Damaged/Worn Equipment Replacement Increase
- $2,575 Irrigation Costs - Startup & Winterize
- $2,060 Field Hockey Temp 1/2 Field Lines on SB Field
- $1,000 Tournament Bus Increase
- $0 Remove request for Weight Room Leadership
- $(130) Net Annual Mowing Backfields and Decorative
- $(5,000) End Fall / Start Spring: Mound Assembly & Disassembly, Small Turf Repair
- $(35,087) Reduce User fee Match to - 50% District 50% Athlete

Central Office - $324,909 or 7.68% YoY

Administration - $93,927

- $54,516 FY27 COLA
- $22,963 Net Cost of Switching SIMS
- $20,000 Estimated FY27 Audit Increases
- $7,332 Coro Annual Cost
- $6,948 Admin Salary Contingency
- $6,600 New Microsoft Office Charges
- $6,000 Tyler Technologies Increase Charges
- $5,029 Additional FY26 COLA
- $4,000 Open Architect
- $200 Increased OP Longevity due to Eligibility
- $(1,661) Small Admin Software Cost Changes
- $(6,500) Destiny Subscription Cancellation
- $(31,500) Panorama Cancellation

Teachers - $6,645

- $3,916 FY27 COLA Base
- $2,729 Salary Scale Advancement

Inst. Leadership - $8,021

- $4,000 FY27 COLA
- $3,908 Elementary Band Assistance
- $113 Additional FY26 COLA

Other Teaching Serv. - $126,744

- $126,744 Long-Term Substitutes set to FY25 Actuals due to increase in FLMA's

Central Office (Concluded)

Prof. Dev. - $4,113

- $5,000 Summer WKSP & Curriculum Writing
- $4,000 FY27 COLA
- $113 Additional FY26 COLA
- $(5,000) Substitutes for PD

Pupil Services - $70,096

- $59,052 General Education Transportation
- $4,393 FY26 Late Bas Increase (for 1 Bus @ Actual)
- $3,628 FY27 COLA
- $1,600 FY27 Late Bus Increase (For 1 Buse)
- $992 SRO Estimated Increase
- $432 Service new Athletic AED's
- $0 Zero out unbudgeted FY26 Cost for a 2nd Late Bus (@ Actual)

Inst. Materials - $(7,000)

- $(7,000) 504/Home/Hospital Cont. Services

Guid., Coun., Testing - $4,049

- $6,619 FY27 COLA
- $(2,570) Additional FY26 COLA

Tuitions - $18,314

- $13,314 School Choice Out Set to FY25 Actuals
- $5,000 One Additional Choice Out

Maintenance - $74,387 or 9.03% YoY

Op. & Maint. - $74,387

- $38,000 Net E-911 Phone System
- $15,500 Increase in General Custodial Overtime
- $10,880 Increase in General Maintenance Overtime
- $10,539 FY27 COLA
- $5,142 Increase in Overtime for Substitute Custodians
- $3,514 Utilities
- $292 FY27 Step Increment Increase
- $250 Additional FY26 COLA
- $(236) FY26 Turnover
- $(9,495) Reduction in Summer Student Custodian Assistants

Benefits & Fixed Charges - $509,621 or 7.17% YoY

Benefits & Fixed Charges - $509,621

- $446,008 Health Insurance Balance (Net of Premium, Enrollment, PEC changes)
- $52,327 Mandatory Essex Retirement Contribution Estimate
- $50,000 OPEB Scheduled Increase
- $30,944 Medicare Tax Estimate
- $1,953 FY27 COLA
- $(20,000) Social Security Initiated Cost Savings
- $(51,611) Sick-Day-Buy-Back Reduction

Capital Acquisition, Improvement and Replacement of Fixed Assets/Transfers - $316,718 or 0% YoY

Capital Acquisition - $316,718

- $316,718 Capital Stabilization Fund Transfer (One-Time E&D Expense Offset)

Special Education - $350,623 or 4.80% YoY

Administration - $0
- No Increase or Decrease

Teachers - $0
- No Increase or Decrease

Prof. Dev. - $5,000
- $5,000 Salaries for Inst. Staff to Attend PD

Inst. Leadership - $19,854
- $18,944 FY27 COLA
- $911 OP Additional Days
- $741 FY27 Step Increment Increase
- $0 Remove Request for Elementary Special Education Coordinator Late Retirement
- $(741) FY26 Staff Turnover

Other Teaching Serv. - $128,044
- $87,157 1.0 PT Transfer from Winthrop
- $24,825 Medical/Therapeutic Contracted Services
- $17,780 FY27 COLA Base
- $6,853 FY27 Step Increment Increase
- $2,797 Salary Scale Advancement
- $101 FY27 COLA Stipends
- $(11,469) (0.1)FTE Occupational Therapist Reduction

Special Education (Concluded)

Inst. Materials - $0

- No Increase or Decrease

Pupil Services - $62,567

- $62,567 Transportation Costs

Guid., Coun., Testing - $38,943

- $30,000 Psychologists Contracted Services
- $9,488 Salary Scale Advancement
- $8,112 Additional Salary Costs for the 0.5 FTE Psychologist
- $7,644 FY27 COLA Base
- $(8,189) FY26 Staff Turnover

Tuitions - $96,215

- $96,215 Student Service OOD Tuitions Estimate

Technology - $(97,896) or (9.76)% YoY

Inst. Leadership - $(38,175)

- $10,000 Support with New SIMS
- $7,825 FY27 COLA
- $(1,000) Outsourced Printer Management
- $(55,000) FY26 One-Time Request for Cybersecurity Upgrades

Op. & Maint. - $25,577

- $15,797 FY27 COLA
- $10,869 Summer Tech Support
- $(1,089) Less FY26 COLA

Inst. Materials - $(89,371)

- $16,770 Teacher Laptop Lifecycle Replacement (HS's Year, More Staff)
- $10,998 Net Change in Software Purchases
- $3,200 Printer Costs
- $(1,500) Less in SMART Board Replacement
- $(51,760) Delay Elementary iPad Lifecycle Replacement
- $(67,080) Delay Teacher Laptop Lifecycle Replacement

Teachers - $4,073

- $4,014 FY27 COLA
- $59 FY27 COLA Stipends

Summary by DESE - $2,371,946 or 5.09% YoY

Summary by DESE Category	FY25 FTE	FY25 Budget	FY25 Actuals	FY26 FTE	FY26 Budget	FY27 FTE	FY27 Budget	Change YoY FTE	Change YoY $	Change YoY %
Administration	8.09	$ 1,693,765	$ 1,455,531	8.24	$ 1,751,675	8.24	$ 1,845,601	-	$ 93,926	5.36%
Instructional Leadership	26.76	$ 2,973,878	$ 2,956,283	22.64	$ 2,914,113	22.65	$ 2,981,549	0.02	$ 67,436	2.31%
Teachers	151.10	$ 14,277,483	$ 14,289,898	152.80	$ 15,785,610	144.70	$ 15,660,216	(8.10)	$ (125,393)	-0.79%
Other Teaching Services	65.02	$ 3,423,105	$ 3,507,242	64.18	$ 3,604,719	65.16	$ 3,953,884	0.97	$ 349,165	9.69%
Professional Development	3.50	$ 607,688	$ 596,215	3.50	$ 619,799	3.50	$ 638,736	-	$ 18,937	3.06%
Inst. Materials, Equip., & Technology	-	$ 881,992	$ 948,927	-	$ 970,540	-	$ 877,659	-	$ (92,880)	-9.57%
Guidance, Counseling, Testing	13.78	$ 1,370,908	$ 1,463,643	13.78	$ 1,496,047	14.78	$ 1,715,824	1.00	$ 219,778	14.69%
Pupil Services	9.50	$ 3,589,156	$ 3,775,330	9.49	$ 4,121,033	9.49	$ 4,336,522	-	$ 215,488	5.23%
Operations & Maintenance	16.25	$ 2,770,408	$ 3,477,028	20.25	$ 3,513,222	20.25	$ 4,197,842	-	$ 684,620	19.49%
Benefits & Fixed Charges	0.52	$ 7,409,887	$ 6,308,292	0.52	$ 7,105,060	0.52	$ 7,614,682	-	$ 509,621	7.17%
Capital & Fixed Assets Improvements	-	$ 1,034,622	$ 865,800	-	$ -	-	$ 316,718	-	$ 316,718	0.00%
Programs with Other School Districts	-	$ 4,536,428	$ 5,083,605	-	$ 4,707,334	-	$ 4,821,863	-	$ 114,529	2.43%
Grand Total	**294.52**	**$ 44,569,321**	**$ 44,727,794**	**295.40**	**$ 46,589,151**	**289.29**	**$ 48,961,097**	**(6.11)**	**$ 2,371,946**	**5.09%**

Summary by DAC - $2,371,946 or 5.09% YoY

Summary By Site & Support Program	FY25 FTE	FY25 Budget	FY25 Actuals	FY26 FTE	FY26 Budget	FY27 FTE	FY27 Budget	Change YoY FTE	Change YoY $	Change YoY %
Buker Elementary School	38.62	$ 3,058,941	$ 3,192,411	37.74	$ 3,413,257	36.37	$ 3,470,281	(1.37)	$ 57,025	1.67%
Cutler Elementary School	37.44	$ 3,135,412	$ 3,209,698	39.46	$ 3,569,910	37.77	$ 3,665,591	(1.69)	$ 95,680	2.68%
Winthrop Elementary School	61.79	$ 4,549,285	$ 4,555,171	59.91	$ 4,849,548	62.94	$ 5,180,793	3.03	$ 331,245	6.83%
Miles River Middle School	55.81	$ 5,579,937	$ 5,796,008	56.91	$ 6,076,663	54.91	$ 6,278,959	(2.00)	$ 202,296	3.33%
Regional High School	67.23	$ 6,842,789	$ 7,137,483	67.73	$ 7,440,239	62.73	$ 7,606,897	(5.00)	$ 166,659	2.24%
Athletics	2.00	$ 665,940	$ 614,808	2.00	$ 773,450	2.00	$ 814,129	-	$ 40,679	5.26%
Central Office	11.86	$ 4,035,389	$ 3,877,300	12.01	$ 4,229,239	12.01	$ 4,554,148	-	$ 324,909	7.68%
District Operations & Maintenance	3.25	$ 613,401	$ 606,830	3.25	$ 824,129	3.25	$ 898,515	-	$ 74,387	9.03%
Benefits & Fixed Charges	0.52	$ 7,409,887	$ 6,308,292	0.52	$ 7,105,060	0.52	$ 7,614,682	-	$ 509,621	7.17%
Capital & Fixed Assets	-	$ 1,034,622	$ 865,800	-	$ -	-	$ 316,718	-	$ 316,718	0.00%
Special Education	10.00	$ 6,773,599	$ 7,535,206	9.88	$ 7,304,608	10.80	$ 7,655,231	0.92	$ 350,623	4.80%
Technology	6.00	$ 870,120	$ 1,028,786	6.00	$ 1,003,048	6.00	$ 905,152	-	$ (97,896)	-9.76%
District Totals	**294.52**	**$ 44,569,321**	**$ 44,727,794**	**295.40**	**$ 46,589,151**	**289.29**	**$ 48,961,097**	**(6.11)**	**$ 2,371,946**	**5.09%**

THANK YOU

