	FY27 Budget	FY26 Budget	FY25 Actual	FY24 Actual	FY23 Actual	FY22 Actual	FY21 Actual	FY20 Acutal	FY19 ACTUAL	FY18 ACTUAL	FY17 ACTUAL
1110 SCHOOL COMMITTEE	$ 10,675	$ 10,675	$ 8,966	$ 9,787	$ 8,381	$ 10,155	$ 15,982	$ 9,099	$ 10,155	$ 8,453	$ 7,433
1210 SUPERINTENDENT OF SCHOOLS	$ 327,182	$ 315,334	$ 310,357	$ 298,640	$ 300,742	$ 305,395	$ 316,643	$ 310,761	$ 305,395	$ 289,227	$ 282,951
1220 ASSISTANT SUPERINTENDENT	$ 260,575	$ 250,191	$ 247,092	$ 243,203	$ 242,691	$ 225,588	$ 234,932	$ 230,544	$ 225,588	$ 220,864	$ 207,446
1410 BUSINESS OFFICE	$ 527,144	$ 507,598	$ 488,436	$ 484,511	$ 497,890	$ 459,220	$ 559,220	$ 460,942	$ 459,220	$ 426,486	$ 458,874
1420 HUMAN RESOURCES & BENEFITS	$ 1,560,211	$ 734,120	$ 150,872	$ 146,148	$ 137,589	$ 197,190	$ 173,090	$ 192,089	$ 197,190	$ 181,856	$ 170,908
1430 LEGAL SERVICES	$ 82,000	$ 82,000	$ 72,727	$ 100,614	$ 100,940	$ 57,140	$ 87,239	$ 74,599	$ 57,140	$ 55,535	$ 74,565
1450 INFORMATION MGT/TECHNOLOGY	$ 96,044	$ 94,944	$ 228,754	$ 228,643	$ 312,456	$ 288,280	$ 277,149	$ 293,274	$ 288,280	$ 279,547	$ 286,736
2110 CURRICULUM DIRECTORS	$ 469,043	$ 394,355	$ 373,197	$ 490,885	$ 541,282	$ 452,117	$ 445,774	$ 469,756	$ 452,117	$ 458,505	$ 445,542
2130 INSTRUCTIONAL TECHNOLOGY LEADSH	$ 117,800		$ -								
2210 SCHOOL LEADERSHIP - BUILDING	$ 3,792,142	$ 3,661,707	$ 3,528,692	$ 3,485,586	$ 3,434,529	$ 2,884,181	$ 2,950,180	$ 3,004,161	$ 2,884,181	$ 2,751,579	$ 2,757,651
2250 NON-INSTR BUILDING TECHNOLOGY	$ -	$ -	$ -	$ -	$ -	$ 40,609	$ 39,583	$ 37,796	$ 40,609	$ 33,873	$ 31,965
2305 CLASSROOM TEACHERS	$ 26,942,184	$ 27,125,029	$ 25,858,487	$ 26,398,671	$ 26,251,181	$ 25,691,620	$ 25,909,269	$ 25,811,465	$ 25,691,620	$ 24,648,434	$ 23,487,702
2310 TEACHER SPECIALISTS	$ 7,927,973	$ 7,746,562	$ 7,069,112	$ 6,862,308	$ 6,553,109	$ 4,764,151	$ 5,549,204	$ 5,454,543	$ 4,764,151	$ 4,708,980	$ 4,077,401
2315 INSTRUCTIONL COORD/TEAM LEADERS	$ 350,732	$ 370,124	$ 322,335	$ 288,655	$ 294,571	$ 538,738	$ 591,064	$ 622,626	$ 538,738	$ 505,244	$ 520,692
2320 MEDICAL/THERAPEUTIC SERVICES	$ 1,894,006	$ 1,759,828	$ 2,024,559	$ 1,659,185	$ 1,525,856	$ 1,423,395	$ 1,231,723	$ 1,177,662	$ 1,423,395	$ 1,309,766	$ 1,448,807
2325 TEACHER SUBSTITUTES	$ 513,279	$ 513,279	$ 539,981	$ 549,122	$ 432,580	$ 536,721	$ 416,959	$ 297,437	$ 536,721	$ 326,923	$ 462,872
2330 INSTRUCTIONAL ASSISTANTS	$ 5,240,717	$ 4,719,127	$ 4,730,582	$ 4,109,292	$ 3,566,646	$ 3,001,554	$ 3,269,122	$ 3,126,737	$ 3,001,554	$ 3,015,316	$ 2,825,623
2340 LIBRARY/MEDIA CENTER SALARIES	$ 666,784	$ 790,707	$ 791,917	$ 886,976	$ 829,443	$ 748,200	$ 690,091	$ 759,332	$ 748,200	$ 741,730	$ 708,774
2355 SUBSTITUTES FOR PROF DEVELOPMEN	$ 17,844	$ 17,844	$ 11,200	$ 11,250	$ 14,398	$ 10,650	$ 1,360	$ -	$ 10,650	$ 14,198	$ 14,463
2357 PROFESSIONAL DEVELPMT EXPENSES	$ 412,902	$ 404,882	$ 385,540	$ 486,098	$ 550,481	$ 458,094	$ 511,886	$ 577,035	$ 458,094	$ 507,239	$ 467,048
2410 TEXTBOOKS & RELATED MEDIA	$ 53,351	$ 54,800	$ 44,767	$ 73,987	$ 46,976	$ 132,602	$ 156,154	$ 85,301	$ 132,602	$ 172,825	$ 197,928
2415 LIBRARY INSTRUCTIONAL MATERIAL	$ 30,000	$ 30,871	$ 26,435	$ 31,407	$ 31,538	$ 43,828	$ 9,558	$ 39,400	$ 43,828	$ 52,840	$ 38,289
2420 INSTRUCTIONAL EQUIPMENT	$ 28,350	$ 31,900	$ 16,103	$ 19,485	$ 13,895	$ 27,397	$ 20,687	$ 15,448	$ 27,397	$ 88,000	$ 94,413
2430 GENERAL INSTRUCTIONAL SUPPLIES	$ 454,994	$ 448,821	$ 298,805	$ 364,902	$ 398,529	$ 423,217	$ 218,800	$ 372,024	$ 423,217	$ 429,800	$ 457,359
2440 OTHER INSTRUCTIONAL SERVICES	$ 51,400	$ 50,800	$ 14,824	$ 10,955	$ 14,978	$ 45,132	$ 6,010	$ 13,156	$ 45,132	$ 48,654	$ 54,484
2451 CLASSROOM INSTRUCT TECH	$ 25,660	$ 26,550	$ 26,002	$ 39,812	$ 28,037	$ 57,412	$ 30,597	$ 56,712	$ 57,412	$ 197,216	$ 255,351
2453 LIBRARY INSTRUCTIONAL HARDWARE	$ 2,250	$ 2,250	$ 2,445	$ 2,359	$ 1,098	$ -	$ -	$ 2,400	$ -	$ 328	$ 1,048
2455 INSTRUCTIONAL SOFTWARE	$ 242,402	$ 262,096	$ 201,259	$ 335,699	$ 276,444	$ 125,651	$ 169,929	$ 141,226	$ 125,651	$ 139,488	$ 94,095
2710 GUIDANCE & ADJUSTMT COUNSELORS	$ 2,886,039	$ 3,075,208	$ 2,681,265	$ 2,726,606	$ 2,652,631	$ 2,085,875	$ 2,367,484	$ 2,272,076	$ 2,085,875	$ 2,017,777	$ 1,735,682
2720 TESTING & ASSESSMENT	$ 34,464	$ 27,885	$ -	$ 17,725	$ 23,321	$ 30,765	$ 16,787	$ 16,899	$ 30,765	$ 30,359	$ 33,899
2800 PSYCHOLOGICAL SERVICES	$ 612,290	$ 534,311	$ 523,599	$ 468,396	$ 399,647	$ 337,834	$ 342,638	$ 322,656	$ 337,834	$ 283,570	$ 314,423
3100 PARENT LIAISON SERVICES	$ 5,000	$ 5,000	$ 11,756	$ 10,279	$ 13,826	$ 4,086	$ 5,686	$ 1,945	$ 4,086	$ 2,255	$ 1,516
3200 MEDICAL/HEALTH SERVICES	$ 1,008,428	$ 1,048,968	$ 986,545	$ 889,755	$ 899,789	$ 735,064	$ 829,822	$ 796,635	$ 735,064	$ 681,595	$ 643,258
3300 TRANSPORTATION SERVICES	$ 5,217,279	$ 4,618,543	$ 4,533,657	$ 3,960,114	$ 3,791,792	$ 2,808,988	$ 3,378,705	$ 2,799,122	$ 2,808,988	$ 2,792,735	$ 2,660,580
3400 FOOD SERVICES	$ -	$ -	$ 60	$ 163	$ 950	$ 673	$ -	$ 1,644	$ 673	$ 82	$ 1,626
3510 ATHLETICS	$ 515,374	$ 516,582	$ 555,366	$ 574,533	$ 587,186	$ 518,042	$ 469,037	$ 434,410	$ 518,042	$ 508,744	$ 507,883
3520 OTHER STUDENT ACTIVITIES	$ 48,639	$ 48,639	$ 173,732	$ 145,655	$ 253,065	$ 189,711	$ 140,469	$ 134,214	$ 189,711	$ 191,249	$ 176,971
3600 SCHOOL SECURITY	$ 86,273	$ 81,900	$ 81,900	$ 72,000	$ 74,000	$ 77,524	$ 74,000	$ 74,000	$ 77,524	$ 85,613	$ 73,876
4110 CUSTODIAL SERVICES	$ 2,109,421	$ 1,982,441	$ 2,199,581	$ 2,312,363	$ 2,262,374	$ 1,908,853	$ 2,141,080	$ 1,932,439	$ 1,908,853	$ 1,946,285	$ 1,890,312
4120 HEATING OF BUILDINGS	$ 1,018,888	$ 809,612	$ 989,223	$ 685,593	$ 584,950	$ 565,523	$ 600,933	$ 504,972	$ 565,523	$ 541,277	$ 493,140

4130 UTILITY SERVICES	$ 1,161,562	$ 1,159,062	$ 758,451	$ 706,457	$ 753,304	$ 702,884	$ 759,742	$ 728,694	$ 702,884	$ 762,060	$ 703,914
4210 MAINTENANCE OF GROUNDS	$ 45,000	$ 45,000	$ 62,520	$ 139,405	$ 64,285	$ 99,209	$ 29,575	$ 51,899	$ 99,209	$ 91,523	$ 75,200
4220 MAINTENANCE OF BUILDINGS	$ 1,181,809	$ 1,105,240	$ 1,362,430	$ 1,226,944	$ 1,151,142	$ 1,189,892	$ 1,135,461	$ 1,216,796	$ 1,189,892	$ 1,272,219	$ 1,245,154
4225 BUILDING SECURITY	$ 107,750	$ 107,750	$ 161,186	$ 159,535	$ 103,729	$ 128,363	$ 114,661	$ 134,290	$ 128,363	$ 137,722	$ 166,650
4230 MAINTENANCE OF EQUIPMENT	$ 53,861	$ 53,861	$ 48,289	$ 52,011	$ 31,224	$ 82,732	$ 68,770	$ 76,613	$ 82,732	$ 100,865	$ 106,000
4400 NETWORKING & TELECOM	$ 666,725	$ 657,875	$ 632,946	$ 702,104	$ 628,436	$ 112,599	$ 155,716	$ 143,105	$ 112,599	$ 164,534	$ 187,446
4450 TECHNOLOGY MAINTENANCE	$ 56,300	$ 56,300	$ 29,651	$ 55,655	$ 46,681	$ 365,984	$ 437,479	$ 412,888	$ 365,984	$ 334,794	$ 316,603
5100 EMPLOYER RETIREMENT CONTRIB	$ -	$ -	$ 9,554	$ -	$ 52,782	$ -	$ 16,237	$ -	$ -	$ -	$ -
5150 EMPLOYEE SEPARATION COSTS	$ 50,000	$ 50,000	$ 43,107	$ -	$ 44,097	$ 53,174	$ 135,999	$ 62,216	$ 53,174	$ 30,471	$ 54,919
5260 NON-EMPLOYEE INSURANCE	$ 4,000	$ 4,000	$ 3,810	$ 3,710	$ 3,710	$ 4,361	$ 3,120	$ 3,821	$ 4,361	$ 3,925	$ 4,366
5300 RENTAL/LEASE OF EQUIPMENT	$ 144,500	$ 144,500	$ 140,342	$ 134,330	$ 112,532	$ 130,653	$ 120,246	$ 125,025	$ 130,653	$ 127,296	$ 135,815
6200 CIVIC ACTIVITIES	$ 4,000	$ 4,000	$ 2,211	$ 1,173	$ 439	$ 3,030	$ 3,345	$ 3,424	$ 3,030	$ 3,844	$ 3,803
7200-7500 FIXED ASSETS	$ -	$ -	$ -	$ -	$ -	$ 48,395	$ -	$ -	$ 48,395	$ 220,850	$ 116,666
9100-9400 TUITIONS	$ 2,375,797	$ 2,845,501	$ 4,220,726	$ 3,026,880	$ 2,896,041	$ 2,857,598	$ 3,149,043	$ 3,649,236	$ 2,857,598	$ 2,404,650	$ 2,275,165
	$ 71,491,045	**$ 69,388,572**	**$ 67,985,355**	**$ 65,689,564**	**$ 63,838,192**	**$ 62,236,868**	**$ 60,378,240**	**$ 59,534,544**	**$ 57,990,047**	**$ 56,349,198**	**$ 53,855,282**
FY27 vs FY26 Difference	**$ 2,102,473**										
Percentage Increase	**3.03%**										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.000				**1110 SCHOOL COMMITTEE**															
				SYSTEMWIDE															
2	39	1110	1	11110392	534010	11110392-534010	SCH COMM EXP,POSTAGE		OTHER			-		-					
2	39	1110	1	11110392	534040	11110392-534040	SCH COMM EXP,PRINTING		OTHER			-		-				15	
2	39	1110	1	11110392	542010	11110392-542010	SCH COMM EXP,OFFICE SUPPLIES		OTHER	25	25	40	20	-	11	25			
2	39	1110	1	11110392	542020	11110392-542020	SCH COMM EXP,COPIER SUPPLIES		OTHER	-	-	-		-					
2	39	1110	1	11110392	542050	11110392-542050	SCH COMM EXP,HARDWARE		OTHER	-	-	-		-					
2	39	1110	1	11110392	542060	11110392-542060	SCH COMM EXP,SOFTWARE		OTHER	-	-	-		-					
2	39	1110	1	11110392	542090	11110392-542090	SCH COMM EXP,OTHER GENL SUPPLIES		OTHER	150	150	80	40	20.00	35			150	-
2	39	1110	1	11110392	549050	11110392-549050	SCH COMM EXP,FOOD-DEPARTMENTAL		OTHER	200	200	-	-	280.65			202	-	341
2	39	1110	1	11110392	571100	11110392-571100	SCH COMM EXP, MTG/CONF	MASC CONF	OTHER	2,000	2,000	1,675	2,081	-	1,380		1,225	1,064	614
2	39	1110	1	11110392	572010	11110392-572010	SCH COMM EXP,MILEAGE REIMB		OTHER	-	-	-		-					
2	39	1110	1	11110392	573010	11110392-573010	SCH COMM EXP,DUES & MEMBERSHIP	MASC MEMBERSHI	OTHER	7,300	7,300	7,171	7,171	6,995.00	6,794	6,407	6,407	6,285	6,188
2	39	1110	1	11110392	578090	11110392-578090	SCH COMM EXP,OTHER UNCLASSIFIED EX	MISC	OTHER	1,000	1,000	-	475	1,085.00	8,587	9,550	1,265	2,641	1,310
		1110		**TOTAL**			**1110 SCHOOL COMMITTEE**			10,675	10,675	8,966	9,787	8,380.65	16,807	15,982	9,099	10,155	8,453
				1210 SUPERINTENDENT OF SCHOOLS															
				CENTRAL OFFICE/ MILN															
1	38	1210	1	11210381	511300	11210381-511300	SUPERINTENDENT SAL		SALARIES	218,823	210,464	210,464	204,378	198,900.00	195,000	210,620	210,620	204,485	192,909
1	38																		
1	38	1210	1	11210381	517000.000	11210381-517000	SUPT FRINGE BENEFITS	CONTRACT TERMS	OTHER	2,000	2,000	2,000	2,000	2,000.00	1,373	5,126	5,135	5,598	4,599
1	38	1210	1	11210382	571090.000	11210382-571090	SUPT OFFICE,TRAVEL ALLOWANCE		OTHER			-		-		3,600	3,600	3,600	3,600
1	38	1210	1	11210381	511520	11210381-511520	SUPT ADMIN ASST		SALARIES	91,709	88,220	88,220	79,000	87,136.73	79,774	82,398	76,486	75,012	73,823
1	38																		
2	38	1210	1	11210382	534035	11210382-534035	SUPT OFFICE,ADVERTISING/EMPLOYMEN	Moved to 1450	OTHER			-		-	7,923	7,546	7,224	7,274	6,193
2	38	1210	1	11210382	530500	11210382-530500	SUPT OFFICE,SUPPORT STAFF TRAINING		OTHER	300	300	-	-	-			-	-	-
2	38	1210	1	11210382	534040	11210382-534040	SUPT OFFICE,PRINTING		OTHER	1,000	1,000	-	-	579.62	408	711	898	405	1,153
2	38	1210	1	11210382	538090	11210382-538090	SUPT OFFICE,CONTRACTED SERVICES		OTHER	1,000	1,000	-	3,000	-	800		-	480	-
2	38	1210	1	11210382	542010	11210382-542010	SUPT OFFICE,OFFICE SUPPLIES		OTHER	1,000	1,000	135	138	502.41	848	2,398	482	641	498
2	38	1210	1	11210382	542020	11210382-542020	SUPT OFFICE,COPIER SUPPLIES		OTHER	-	-	-		-	237				
2	38	1210	1	11210382	542050	11210382-542050	SUPT OFFICE,HARDWARE		OTHER	-	-	-		-				2,199	
2	38	1210	1	11210382	542060	11210382-542060	SUPT OFFICE,SOFTWARE		OTHER	-	-	-		-					
2	38	1210	1	11210382	542090	11210382-542090	SUPT OFFICE,OTHER GENL SUPPLIES		OTHER	250	250	-	35	89.03	186		-	-	-
2	38	1210	1	11210382	549050	11210382-549050	SUPT OFFICE,FOOD-DEPARTMENTAL		OTHER	1,500	1,500	1,154	1,665	2,386.42	1,412	16	575	972	1,243
2	38	1210	1	11210382	571100	11210382-571100	SUPT OFFICE,MTG/CONF		OTHER	2,500	2,500	2,472	1,841	1,796.66	185	580	306	821	1,085
2	38	1210	1	11210382	572010	11210382-572010	SUPT OFFICE,MILEAGE REIMB		OTHER	600	600	673	385	581.50	1,153		243	360	539
2	38	1210	1	11210382	573010	11210382-573010	SUPT OFFICE,DUES & MEMBERSHIPS	MASA; ASCD	OTHER	3,500	3,500	3,144	4,966	4,756.00	3,747	2,600	3,340	3,300	3,200
2	38	1210	1	11210382	578090	11210382-578090	SUPT OFFICE,OTHER UNCLASSIFIED EXP		OTHER	3,000	3,000	2,095	1,233	2,013.39	1,111	1,048	1,852	248	386
		1210		**TOTAL**			**1210 SUPERINTENDENT OF SCHOOLS**			327,182	315,334	310,357	298,640	300,741.76	294,156	316,643	310,761	305,395	289,227
				1220 ASSISTANT SUPERINTENDENT															
				CENTRAL OFFICE/ MILN															
1	38	1220	1	11220381	511300	11220381-511300	ASST SUPT SAL		SALARIES	177,141	170,405	169,905	165,000	166,133.00	162,875	161,262	158,100	155,000	150,000
1	38	1220	1	11220381	517000	11220381-517000	ASST SUPT FRINGE BENEFITS	CONTRACT TERMS	OTHER	1,200	1,200	1,200	1,200	1,200.00	1,200	1,200	1,200	1,200	1,200
2	38	1220	1	11220382	571090	11220382-571090	ASST SUPT,TRAVEL ALLOWANCE	CONTRACT TERMS	OTHER	2,000	2,000	2,000	2,000	2,544.67	2,000	2,000	2,000	2,000	2,000
2	38	1220	1	11220382	571100	11220382-571100	ASST SUPT,COURSE/ CONFERENCES		OTHER	1,500	1,500	1,375	2,010	790.00	935	325	589	1,386	1,440
1	38	1220	1	11220381	511520	11220381-511520	CURRICULUM, ASST SUPER ADMIN ASST		SALARIES	74,110	70,862	70,862	69,477	67,870.00	66,539	65,234	66,551	63,555	61,769
1	38								OTHER										
2	38	1220	1	11220381	512160	11220381-512160	ASST SUPT,ADMIN ASST,SUBS		OTHER			-		-					
2	38	1220	1	11220382	530500	11220382-530500	ASST SUPT,SUPP STAFF TRAINING/COURSE REIMB		OTHER			-		-					-
2	38	1220	1	11220382	534040	11220382-534040	ASST SUPT,PRINTING		OTHER			-		567.00	491	530	540		
2	38	1220	1	11220382	538090	11220382-538090	ASST SUPT,CONTRACTED SERVICES		OTHER			-		-					
2	38	1220	1	11220382	542010	11220382-542010	ASST SUPT,OFFICE SUPPLIES		OTHER	1,000	1,000	1,116	140	359.10	291	1,031		958	1,475
2	38	1220	1	11220382	542020	11220382-542020	ASST SUPT,COPIER SUPPLIES		OTHER	-	-	-							
2	38	1220	1	11220382	542050	11220382-542050	ASST SUPT,HARDWARE		OTHER	-	-	-		-					
2	38	1220	1	11220382	542060	11220382-542060	ASST SUPT,SOFTWARE		OTHER	-	-	-		-					
2	38	1220	1	11220382	542090	11220382-542090	ASST SUPT,OTHER GENL SUPPLIES		OTHER	-	-	-		-		1,528			
2	38	1220	1	11220382	549050	11220382-549050	ASST SUPT,FOOD-DEPARTMENTAL		OTHER			-		1,423.01	1,617	513	279	489	1,931
2	38	1220	1	11220382	572010	11220382-572010	ASST SUPT,MILEAGE REIMBURSE		OTHER	500	500	-	143	-	248			-	149
2	38	1220	1	11220382	573010	11220382-573010	ASST SUPT,DUES & MEMBERSHIPS		OTHER	1,624	1,224	479	1,809	1,404.00	1,729	1,309	1,285	1,000	900
2	38	1220	1	11220382	578090	11220382-578090	ASST SUPT,OTHER UNCLASSIFIED EXP		OTHER	1500	1500	155	1425	400.00					
		1220		**TOTAL**			**1220 ASSISTANT SUPERINTENDENT**			260,575	250,191	247,092	243,203.39	242,690.78	237,925	234,932	230,544	225,588	220,864
				1410 BUSINESS OFFICE															
				CENTRAL OFFICE/ MILN															
1	38	1410	1	11410381	511505	11410381-511505	DIRECTOR OF SCHOOL FINANCE		SALARIES	148,938	143,210	143,210	137,700	129,687.33	130,920	161,362	136,792	127,401	118,038
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS KED OFFSET*			-	-								
1	38	1410	1	11410382	571090	11410382-571090	BUSI OFFICE,FINANCE DIR,TRAVEL ALLOW	PER CONTRACT	OTHER	1,800	1,800	-	50	139.50	1,956	1,440	1,800	1,800	1,800
1	38	1410	1	11410381	511390	11410381-511390	ASST DIRECTOR OF SCHOOL FINANCE		SALARIES	96,964	92,700	92,700	90,000	91,800.00	76,054	105,193	69,125	66,450	32,982
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS KED OFFSET*			-	-								
1	38	1410	1	11410381	511520	11410381-511520	BUSI OFFICE,ADMIN ASSISTANT		SALARIES	61,505	58,803	47,495	-	21,917.50	46,200	1,846	65,420	62,930	61,619
1	38	1410	1	11410381	511560	11410381-511560	BUSI OFFICE,ACCOUNTING STAFF		SALARIES	156,967	150,115	158,338	199,645	199,407.06	171,554	213,517	134,627	142,169	169,595
				OFFSET			*LESS FOOD SERVICE OFFEST*			(9,000)	(9,000)								
2	38	1410	1	11410382	530500	11410382-530500	BUSI OFFICE,SUPP STAFF TRAINING		OTHER	1,000	1,000	500	5,707	-		925	2,683	-	-
2	38	1410	1	11410382	534030	11410382-534030	BUSI OFFICE,ADVERTISING/GENERAL		OTHER	1,000	1,000	205	906	390.23	232	1,671	389	872	908
2	38	1410	1	11410381	511580	11410381-511580	BUSI OFFICE,TEMP HELP		OTHER	1,500	1,500	-	-	-	890	1,750	203	-	1,256
2	38	1410	1	11410382	530200	11410382-530200	BUSI OFFICE,AUDITING SERVICES		OTHER	23,000	23,000	18,000	19,200	19,600.00	17,500	17,250	17,500	22,500	11,000
2	38	1410	1	11410382	534010	11410382-534010	BUSI OFFICE,POSTAGE		OTHER	15,000	15,000	3,726	5,700	4,687.09	4,592	20,641	14,032	12,699	7,625
2	38	1410	1	11410382	534040	11410382-534040	BUSI OFFICE,PRINTING		OTHER	100	100	100	-	150.00			171		
2	38	1410	1	11410382	538090	11410382-538090	BUSI OFFICE,CONTRACTED SERVICES		OTHER	14,000	14,000	13,535	14,895	19,970.00	24,125	24,733	2,278	9,309	12,774
2	38	1410	1	11410382	542010	11410382-542010	BUSI OFFICE,OFFICE SUPPLIES		OTHER	5,000	5,000	4,672	5,354	2,857.81	1,891	2,279	4,699	2,617	5,822
2	38	1410	1	11410382	542020	11410382-542020	BUSI OFFICE,COPIER SUPPLIES		OTHER	2,000	2,000	-	-	1,093.44	237	1,189	1,017	3,855	1,873
2	38	1410	1	11410382	542050	11410382-542050	BUSI OFFICE,HARDWARE		OTHER	-	-	-		-	361	715	3,359		174

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	38	1410	1	11410382	542060	11410382-542060	BUSI OFFICE,SOFTWARE		OTHER	-	-	-		-					240
2	38	1410	1	11410382	542090	11410382-542090	BUSI OFFICE,OTHER GENL SUPPLIES		OTHER	150	150	-	-	-				31	30
2	38	1410	1	11410382	571100	11410382-571100	BUSI OFFICE,MTG/CONF		OTHER	2,200	2,200	1,841	1,724	2,880.15		2,854	6,048	4,130	-
2	38	1410	1	11410382	572010	11410382-572010	BUSI OFFICE,MILEAGE REIMB		OTHER	220	220	618	-	20.00					
2	38	1410	1	11410382	573010	11410382-573010	BUSI OFFICE,DUES & MEMBERSHIPS		OTHER	3,300	3,300	3,595	3,435	3,065.00	2,175	1,709	800	970	750
2	38	1410	1	11410382	578090	11410382-578090	BUSI OFFICE,OTHER UNCLASSIFIED		OTHER	1,500	1,500	-	195	225.00		146	-	1,488	-
		1410		**TOTAL**			**1410 BUSINESS OFFICE**			527,144	507,598	488,436	484,511	497,890.11	478,688	559,220	460,942	459,220	426,486
				1420 HUMAN RESOURCES & BENEFITS															
				CENTRAL OFFICE/ MILN															
1	38	1420	1	11420381	519010	11420381-519010	COMPENSATION RESERVE		SALARIES	1,405,071	585,461	-	-	-		-		-	-
1	38	1420	1	11420381	511030	11420381-511030	HR & BENEFITS,BENEFITS COORDINATOR		SALARIES	79,726	76,220	76,220	70,707	78,050.00	45,925	87,636	102,500	113,764	102,504
1	38	1420	1	11420381	511520	11420381-511520	HR & BENEFITS, ADMIN ASST		SALARIES	67,514	64,539	67,630	63,360	54,752.34	78,439	67,263	65,270	62,780	61,469
1	38														40,387				
2	38	1420	1	11420382	571090	11420382-571090	HR COORD. TRAVEL ALLOWANCE		OTHER	-	-	-		-		360	1,800	1,800	1,800
2	38	1420	1	11420382	571100	11420382-571100	HR & BENEFITS,IN STATE MTG/CONF		OTHER	500	500	-	-	-	1,260	100	1,071	-	-
2	38	1420	1	11420382	530310	11420382-530310	HR EXP,DRUG & ALCOHOL TEST		OTHER	5,000	5,000	6,110	5,105	3,640.00		1,300	3,740	2,860	3,705
2	38	1420	1	11420382	530500	11420382-530500	HR & BENEFITS,SUPP STAFF TRAINING		OTHER	300	300	-	3,600	-	5,525		-	-	-
2	38	1420	1	11420382	534040	11420382-534040	HR & BENEFITS,PRINTING		OTHER	-	-	-		-					
2	38	1420	1	11420382	538090	11420382-538090	HR & BENEFITS,CONTRACT SERVICES	AESOP MOVED TO	OTHER	-	-	-		-		15,305	14,597	13,642	11,710
2	38	1420	1	11420382	542010	11420382-542010	HR & BENEFITS,OFFICE SUPPLIES		OTHER	550	550	531	484	608.00	18,072	438	403	672	418
2	38	1420	1	11420382	542020	11420382-542020	HR & BENEFITS,COPIER SUPPLIES		OTHER	-	-	-		-	776				
2	38	1420	1	11420382	542050	11420382-542050	HR & BENEFITS,HARDWARE		OTHER	-	-	-		-	237			1,423	
2	38	1420	1	11420382	542060	11420382-542060	HR & BENEFITS,SOFTWARE		OTHER	-	-	-		-					
2	38	1420	1	11420382	542090	11420382-542090	HR & BENEFITS,OTHER GENL SUPPLIES		OTHER	-	-	-		-					
2	38	1420	1	11420382	572010	11420382-572010	HR & BENEFITS,MILEAGE REIMBURS		OTHER	-	-	81		64.13			-	-	
2	38	1420	1	11420382	573010	11420382-573010	HR & BENEFITS,DUES & MEMBERSHIPS	SHR/MASPA	OTHER	550	550	300	250	250.00		688	459	250	250
2	38	1420	1	11420382	578090	11420382-578090	HR & BENEFITS,OTHER		OTHER	1,000	1,000	-	2,642	225.00	219		2,250	-	-
		1420		**TOTAL**			**1420 HUMAN RESOURCES & BENEFITS**			1,560,211	734,120	150,872	146,148	137,589.47	190,840	173,090	192,089	197,190	181,856
				1430 LEGAL SERVICES															
				SPECIAL EDUCATION-SWIDE															
2	35	1430	2	11430352	530100	11430352-530100	LEGAL SERVICES - SPED		OTHER	32,000	32,000	25,608	30,428	30,474.41	19,062	25,128	20,437	30,221	25,491
										-	-								
				SYSTEMWIDE						-	-								
2	39	1430	1	11430392	530100	11430392-530100	LEGAL SERVICES - GENERAL		OTHER	50,000	50,000	47,119	70,186	70,466.03	64,208	62,111	54,163	26,920	30,044
		1430		**TOTAL**			**1430 LEGAL SERVICES**			82,000	82,000	72,727	100,614	100,940.44	83,270	87,239	74,599	57,140	55,535
				1450 INFORMATION MGT/TECHNOLOGY															
				SYSTEMWIDE															
1	39	1450	1	11450391	511390	11450391-511390	INFO MGMT,PROF SALS		SALARIES	-	-	-		-		156,061	178,911	173,896	170,225
1	39	1450	1	11450392	571090	11450392-571090	INFO MGMT,TRAVEL ALLOWANCE		OTHER	4,150	3,050	3,050	3,050	3,050.00	3,050	3,050	4,250	4,250	4,250
										-	-								
2	39	1450	1	11450392	538090	11450392-538090	INFO MGMT,CONTRACTED SERVICES		OTHER	326,791	326,791	225,704	225,593	309,406.03	136,516	117,038	110,085	105,499	104,572
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*			(236,897)	(236,897)								
2	39	1450	1	11450392	571100	11450392-571100	INFO MGMT,COURSE/CONFERENCE		OTHER	500	500	-	-	-				500	500
2	39	1450	1	11450392	530500	11450392-530500	INFO MGMT,TRAINING EXPENSE		OTHER	1,500	1,500	-	-	-		1,000		1,760	-
2	39	1450	1	11450392	542010	11450392-542010	INFO MGMT,OFFICE SUPPLIES		OTHER	-	-	-		-					
2	39	1450	1	11450392	542050	11450392-542050	INFO MGMT,HARDWARE		OTHER	-	-	-		-				1,350	
2	39	1450	1	11450392	542060	11450392-542060	INFO MGMT,SOFTWARE		OTHER	-	-	-		-			28	1,025	-
2	39	1450	1	11450392	542090	11450392-542090	INFO MGMT,OTHER GENERAL SUPPLIES		OTHER	-	-	-		-					
2	39	1450	1	11450392	572010	11450392-572010	INFO MGMT,MILEAGE REIMBURSE		OTHER	-	-	-		-					
2	39	1450	1	11450392	573010	11450392-573010	INFO MGMT,DUES & MEMBERSHIPS		OTHER	-	-	-		-					
2	39	1450	1	11450392	578090	11450392-578090	INFO MGMT,OTHER UNCLASS EXP		OTHER	-	-	-		-				-	
		1450		**TOTAL**			**1450 INFORMATION MGT/TECHNOLOGY**			96,044	94,944	228,754	228,643	312,456.03	139,566	277,149	293,274	288,280	279,547
				2110 CURRICULUM DIRECTORS															
				SPECIAL EDUCATION-SWIDE															
1	35	2110	2	12135015	511320	12135015-511320	SPED DIRECTOR SALARY		SALARIES	152,110	146,260	146,260	140,908	143,840.00	141,050	138,313	134,630	131,500	126,000
1	35	2110	2	12135015	512074	12135015-512074	PRESCHOOL, PRINCIPAL STIPEND		OTHER			-		-			500	1,000	
1	35	2110	2	12135015	512070	12135015-512070	PRESCHOOL, PRINCIPAL DESIGNEE		OTHER			-		-			1,200	1,200	1,200
1	35	2110	2	12135015	512071	12135015-512071	SPED, OTHER STIPEND		OTHER			-		-	400				350
1	35	2110	2	12135015	511390	12135015-511390	ASSISTANT SPECIAL EDU DIRECTOR		SALARIES	117,500	66,083	66,083	64,158	62,900.00	61,667	60,457	52,794	48,425	57,251
1	35	2110	2	12135015	511520	12135015-511520	SPED SECRETARY SALARIES		SALARIES	148,858	142,462	139,661	137,247	136,785.58	132,290	119,123	148,150	126,110	123,488
				12135015	512160		SPED SECTY SUBS		OTHER					-			4,181		
2	35	2110	2	12235015	571090	12235015-571090	SPED DIRECTOR TRAVEL ALLOWANCE		OTHER	4,300	1,800	2,116	2,163	2,054.14	1,800	1,800	1,800	1,800	1,800
2	35	2110	2	12235015	572010	12235015-572010	SPED,O.O.D. LIAISON ,MILEAGE REIMB		OTHER	2,000	2,000	2,814	2,344	802.02			914	3,648	1,978
2	35	2110	2	12235015	571100	12235015-571100	SPED DIRECTOR, COURSES/CONF		OTHER	2,000	2,000	1,600	1,525	1,670.00		184	200	175	1,135
2	35	2110	2	12235015	571100		SPED, O.O.D. LIAISON, COURSES/CONF		OTHER	-	-		-	-	175				
2	35	2110	2	12235015	530500	12235015-530500	SPED SUPP STAFF TRAINING/COURSE REIMB		OTHER	250	250	-	-	-			400	-	-
2	35	2110	2	12235015	534010	12235015-534010	SPED DEPT, POSTAGE		OTHER	4,200	4,200	3,381	5,280	5,670.00	5,670		-	2,903	3,813
2	35	2110	2	12235015	534040	12235015-534040	SPED DEPT,PRINTING		OTHER	-	-	-		-					
2	35	2110	2	12235015	542010	12235015-542010	SPED DEPT, OFFICE SUPPLIES		OTHER	2,000	2,000	791	463	1,092.86	1,661	1,598	1,265	736	2,222
2	35	2110	2	12235015	542020	12235015-542020	SPED DEPT, COPIER SUPPLIES		OTHER	500	500	-	178	737.93	237	289	948	1,243	
2	35	2110	2	12235015	542050	12235015-542050	SPED,ADMIN,HARDWARE		OTHER	-	-	-		-					
2	35	2110	2	12235015	542060	12235015-542060	SPED,ADMIN,SOFTWARE		OTHER	-	-	-		-					
2	35	2110	2	12235015	542090	12235015-542090	SPED,ADMIN,OTHER GENL SUPPLIES		OTHER	-	-	-		-					
2	35	2110	2	12235015	549050	12235015-549050	SPED DEPT,FOOD-DEPARTMENTAL		OTHER	-	-	-		-					
2	35	2110	2	12235015	573010	12235015-573010	SPED DEPT, DUES & MEMBERSHIPS		OTHER	600	600	550	534	484.00	484	209	300	514	514
2	35	2110	2	12235015	578090	12235015-578090	SPED DEPT,OTHER UNCLASSIFIED		OTHER	500	500	499	499	499.00	499	450	509	450	450
										434,818	368,655	363,754	355,298	356,535.53	345,933	322,423	347,791	319,704	320,201
				SYSTEMWIDE															
1	39	2110	1	12139010	511320	12139010-511320	CURRICULUM DIRECTORS, REG ED, DIGITAL LEARNING		SALARIES	-	-	-	125,460	121,972.41	120,002	113,924	111,690	109,500	101,437
1	39																		

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	39	2110	1	12239010	571090	12239010-571090	DIRECTOR DIGITAL LEARNING, TRAVEL AL	PER CONTRACT	OTHER	-	-	-	1,800	-	1,200	1,200	1,200	1,200	1,200
2	39	2110	1	12239010	571100	12239010-571100	DIRECTOR DIGITAL LEARNING, CONFERENCES/COURSES		OTHER	-	-	-	1,375	5,500.00	205	45	1,591	-	2,377
									OTHER	-	-								
1	39	2110	1	12139010	512070	12139010-512070	CURRIC,SUMMER WORK STIPENDS		OTHER	-	-	-		-	1,350			10,800	24,750
1	39	2110	1	12139010	512120	12139010-512120	CURRIC, TRAINING, SUBS, SWIDE		OTHER	-	-	-		-					-
2	39	2110	1	12139150	512070	12139150-512070	CURRIC,TASK COMM,STIPENDS		OTHER	29,685	21,160	7,173	8,435	2,297.50	1,885	522	4,713	4,118	5,100
2	39	2110	1	12139150	512120	12139150-512120	CURRIC,TASK COMM,SUBSTITUTES		OTHER	-	-	-		-					
2	39	2110	1	12239150	535060	12239150-535060	CURRIC,TASK COMM,CONTRACT SERVICES		OTHER	-	-	-		-					
2	39	2110	1	12239150	557090	12239150-557090	CURRIC,TASK COMM,SUPPLIES		OTHER	-	-	-		-					
										-	-								
2	39	2110	1	12239010	534010	12239010-534010	CURRIC,REG,POSTAGE		OTHER	-	-	-		-					
2	39	2110	1	12239010	534040	12239010-534040	CURRIC,REG,PRINTING		OTHER	-	-	-		-					
2	39	2110	1	12239010	535060	12239010-535060	CURRIC,REG,CONTRACTED SERVICES		OTHER	-	-	-		-					
2	39	2110	1	12239010	542010	12239010-542010	CURRIC,REG,OFFICE SUPPLIES		OTHER	-	-	-		-		53	83		
2	39	2110	1	12239010	542020	12239010-542020	CURRIC,REG,COPIER SUPPLIES		OTHER	-	-	-		-	237				
2	39	2110	1	12239010	542050	12239010-542050	CURRIC,REG,HARDWARE		OTHER	-	-	-		-					
2	39	2110	1	12239010	542060	12239010-542060	CURRIC,REG,SOFTWARE		OTHER	-	-	-		-					
2	39	2110	1	12239010	542090	12239010-542090	CURRIC,REG,OTHER GENL SUPPLIES		OTHER	2,500	2,500	2,271	(1,561)	53,816.97	1,483	16	1,148	1,274	304
2	39	2110	1	12239010	549050	12239010-549050	CURRIC,REG,FOOD-DEPARTMENTAL		OTHER	-	-	-		-			248	589	63
2	39	2110	1	12239010	572010	12239010-572010	CURRIC,REG,MILEAGE REIMB		OTHER	-	-	-		-		33			
2	39	2110	1	12239010	573010	12239010-573010	CURRIC,DIG LRN,DUES-MBRSHIP	MAPLE MEMBERSH	OTHER	-	-	-		-	190	1,000	275	335	133
2	39	2110	1	12239010	573015	12239010-573015	CURRIC COORD DUES-MBRSHIP		OTHER	540	540	-	79	332.00	140	144	387	217	40
2	39	2110	1	12239010	578090	12239010-578090	CURRIC,REG,ELEM COORD DISCRETIONARY		OTHER	1,500	1,500	-	-	828.00		6,414	631	4,380	2,901
										34,225	25,700	9,444	135,587	184,746.88	126,692	123,351	121,965	132,413	138,304
		2110		TOTAL			2110 CURRICULUM DIRECTORS			469,043	394,355	373,197	490,885	541,282.41	472,624	445,774	469,756	452,117	458,505
				2130 INSTUCTIONAL TECHNOLOGY LEADERSHIP															
				SYSTEMWIDE															
1	39	2130	1	12139052	511390.000	12139052-511390	INST TECH SPECIALIST SALARY		SALARIES	115,000									
			1	12139052	571090.000	12139052-571090	INST TECH SPECIALIST TRAVEL ALLOWANCE		OTHER	2,500									
			1	13139052	571090.000	12139052-573010	INST TECH SPECIALIST DUES-MBRSHIP--$300		OTHER	300									
							2130 INSTRUCTIONAL TECHNOLOGY LEADERSHIP			117,800		-							
				2210 SCHOOL LEADERSHIP - BUILDING															
				MILLER ELEMENTARY															
1	11	2210	1	12111020	511310	12111020-511310	PRINC,MILLER,PROF SAL		SALARIES	257,948	246,758	246,258	239,083	235,402.43	236,952	177,496	162,632	158,834	153,969
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	11	2210	1	12111020	512070	12111020-512070	MILLER, PRINCIPAL DESIGNEE		SALARIES			-		-		-	1,200	1,200	1,200
1	11	2210	1	12111020	511530	12111020-511530	PRINC,MILLER,SEC SAL INCL EXTRA DAYS		SALARIES	67,024	71,448	68,245	63,961	62,096.32	54,364	58,497	54,995	49,513	48,246
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			LESS: KED OFFSET			-	-								
2	11	2210	1	12111020	512160	12111020-512160	PRINC,MILLER,SEC SUBS & EX DAYS		SALARIES			1,500	936	619.88	474		50	12	207
2	11	2210	1	12111020	511750	12111020-511750	PRINC,MILLER,PRINC AIDES (4x3.5HRS/DAY - 184 DAYS)-$15/hr--PK-2		SALARIES	38,640	38,640	35,494	36,008	31,920.70	41,575	36,971	41,689	34,102	26,455
2	11	2210	1	12211020	571100	12211020-571100	PRINC,MILLER,MTG/CONF ALLOW		OTHER	1,000	1,000	218	-	375.00		-		1,940	2,200
2	11	2210	1	12211020	530500	12211020-530500	PRINC,MILLER,SEC TRAINING		OTHER	375	375	-	-	-		-		-	-
2	11	2210	1	12211020	572010	12211020-572010	PRINC,MILLER,MILEAGE REIMB		OTHER	-	-	-		-		-			
2	11	2210	1	12211020	534010	12211020-534010	PRINC,MILLER,POSTAGE		OTHER	600	600	236	385	546.00	546	-		591	879
2	11	2210	1	12211020	534040	12211020-534040	PRINC,MILLER,PRINTING		OTHER	300	300	-	-	-		-		-	541
2	11	2210	1	12211020	535060	12211020-535060	PRINC,MILLER,CONTRACT SERVICES		OTHER	500	500	-	-	-		1,009	600	556	374
2	11	2210	1	12211020	542010	12211020-542010	PRINC,MILLER,OFFICE SUPPLIES		OTHER	2,500	2,500	228	374	647.00	849	109	1,683	1,193	4,664
2	11	2210	1	12211020	542020	12211020-542020	PRINC,MILLER,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	-	5,451	768	120	601	2,076
2	11	2210	1	12211020	542090	12211020-542090	PRINC,MILLER,OTHER GENL SUPPLIES		OTHER	-	-	-		-		-	342		
2	11	2210	1	12211020	573010	12211020-573010	PRINC,MILLER,DUES & MEMBERSHIPS		OTHER	1,000	1,000	-	-	-	59	89	89	569	219
2	11	2210	1	12211020	578090	12211020-578090	PRINC,MILLER,OTHER UNCLASSIFIED		OTHER	-	-	-		-		-		152	175
										370,886	364,121	352,179	340,747	331,607.33	340,270	274,939	263,400	249,263	241,205
				NABNASSET ELEMENTARY															
1	12	2210	1	12112020	511310	12112020-511310	PRINC,NAB,PROF SAL		SALARIES	246,174	240,346	242,305	268,903	252,485.00	240,813	186,424	177,833	166,395	161,938
1	12			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	12	2210	1	12112020	512070	12112020-512070	NABNASSET, PRINCIPAL DESIGNEE		SALARIES			-		-		-	1,200	1,200	1,200
1	12	2210	1	12112020	511530	12112020-511530	PRINC,NAB,SEC SAL		SALARIES	73,673	66,519	61,709	58,375	66,115.65	63,610	63,897	61,857	58,423	59,034
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	12	2210	1	12112020	512160	12112020-512160	PRINC,NAB,SEC SUBS & EX DAYS		SALARIES			-	816	1,982.84	1,091		1,364	2,513	1,739
1	12	2210	1	12112020	511750	12112020-511750	PRINC,NAB,PRINC AIDES (4x3.5HRS/DAY - 184 DAYS)-$15/hr--PK-2		SALARIES	38,640	38,640	32,873	30,941	35,381.47	47,767	38,024	26,085	29,374	34,227
2	12	2210	1	12212020	571100	12212020-571100	PRINC,NAB,MTG/CONF ALLOW		OTHER	1,000	1,000	-	300	-	300		315	185	-
2	12	2210	1	12212020	530500	12212020-530500	PRINC,NAB,SEC TRAINING		OTHER	375	375	-	-	-			-	-	-
2	12	2210	1	12212020	572010	12212020-572010	PRINC,NAB,MILEAGE REIMB		OTHER	-	-	-		-			35	-	-
2	12	2210	1	12212020	534010	12212020-534010	PRINC,NAB,POSTAGE		OTHER	600	600	208	860	798.00	798		122	537	845
2	12	2210	1	12212020	534040	12212020-534040	PRINC,NAB,PRINTING		OTHER	300	300	-	-	-		-	-	-	-
2	12	2210	1	12212020	535060	12212020-535060	PRINC,NAB,CONTRACTED SERVICES		OTHER	500	500	-	-	-		2,053	950	777	651
2	12	2210	1	12212020	542010	12212020-542010	PRINC,NAB,OFFICE SUPPLIES		OTHER	2,500	2,500	1,430	2,064	1,558.42	2,005	3,700	1,855	1,844	30
2	12	2210	1	12212020	542020	12212020-542020	PRINC,NAB,COPIER SUPPLIES		OTHER	1,000	1,000	632	1,788	1,757.00	4,138	1,177	370	332	740
2	12	2210	1	12212020	542050	12212020-542050	PRINC,NAB,HARDWARE		OTHER	-	-	-		-					
2	12	2210	1	12212020	542090	12212020-542090	PRINC,NAB,OTHER GENL SUPPLIES		OTHER	-	-	-		-	819				
2	12	2210	1	12212020	573010	12212020-573010	PRINC,NAB,DUES & MEMBERSHIP		OTHER	1,000	1,000	458	4,509	-	1,309	1,161	1,161	1,161	1,129
2	12	2210	1	12212020	578090	12212020-578090	PRINC,NAB,OTHER UNCLASSIFIED		OTHER	-	-	-		-			445	-	46
										365,762	352,780	339,615	368,557	360,078.38	362,648	296,436	273,591	262,742	261,578
				ROBINSON ELEMENTARY															
1	13	2210	1	12113020	511310	12113020-511310	PRINC,ROB,PROF SAL		SALARIES	261,224	249,802	243,652	248,860	243,981.00	232,398	174,280	241,286	160,234	153,207
1	13			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	13	2210	1	12113020	512070	12113020-512070	ROBINSON, PRINCIPAL DESIGNEE		SALARIES			-		-		-	1,200	1,200	1,200
1	13	2210	1	12113020	511530	12113020-511530	PRINC,ROB,SEC SAL		SALARIES	79,141	72,935	70,098	66,473	63,273.00	57,849	53,873	56,395	51,568	51,494
1	13			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	13	2210	1	12113020	512160	12113020-512160	PRINC,ROB,SEC SUBS & EX DAYS		SALARIES			-	948	1,827.38	1,004		105	484	852
1	13	2210	1	12113020	511750	12113020-511750	PRINC,ROB,PRINC AIDES (4x3.5HRS/DAY - 184 DAYS)-$15/hr--PK-2		SALARIES	38,640	38,640	27,661	28,688	26,243.13	33,405	31,254	33,331	27,092	21,676
2	13	2210	1	12213020	571100	12213020-571100	PRINC,ROB,MTG/CONF ALLOW		OTHER	1,000	1,000	-	-	375.00				185	-
2	13	2210	1	12213020	530500	12213020-530500	PRINC,ROB,SEC TRAINING		OTHER	375	375	-	-	-				-	-
2	13	2210	1	12213020	572010	12213020-572010	PRINC,ROB,MILEAGE REIMB		OTHER	-	-	-		-					
2	13	2210	1	12213020	534010	12213020-534010	PRINC,ROB,POSTAGE		OTHER	600	600	332	698	882.00	882			297	515
2	13	2210	1	12213020	534040	12213020-534040	PRINC,ROB,PRINTING		OTHER	300	300	-	-	-		1,843	479	892	558
2	13	2210	1	12213020	535060	12213020-535060	PRINC,ROB,CONTRACTED SERVICES		OTHER	-	-	-		-		1,227	353	477	396
2	13	2210	1	12213020	542010	12213020-542010	PRINC,ROB,OFFICE SUPPLIES		OTHER	2,500	2,500	-	293	2,118.18	3,439	1,149	2,346	670	504
2	13	2210	1	12213020	542020	12213020-542020	PRINC,ROB,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	976.00	4,559	334	983	4,417	1,876
2			1	12213020	542050		PRINC,ROB,ADMIN HARDWARE		OTHER	-	-			-			817		
2			1	12213020	542060		PRINC,ROB,ADMIN SOFTWARE		OTHER	-	-			-			246		
2	13	2210	1	12213020	542090	12213020-542090	PRINC,ROB,OTHER GENL SUPPLIES		OTHER	500	500	-	-	355.72	384		75	-	52
2	13	2210	1	12213020	573010	12213020-573010	PRINC,ROB,DUES & MEMBERSHIPS		OTHER	1,000	1,000	-	689	778.00	1,337	847	1,665	991	803
2	13	2210	1	12213020	578090	12213020-578090	PRINC,ROB,OTHER UNCLASSIFIED		OTHER	-	-	228	228	228.00	614	385	260	1,074	1,260
										386,280	368,651	341,971	346,876	341,037.41	335,872	265,192	339,541	249,581	234,393
				ABBOT ELEMENTARY															
1	14	2210	1	12114020	511310	12114020-511310	PRINC,ABBOT,PROF SAL		SALARIES	270,009	257,745	257,745	253,296	229,748.84	229,598	172,937	168,810	165,500	129,445
1	14	2210	1	12114020	512070	12114020-512070	ABBOT, PRINCIPAL DESIGNEE		SALARIES			-		-		-	1,200	1,200	1,200
1	14	2210	1	12114020	511530	12114020-511530	PRINC,ABBOT,SEC SAL		SALARIES	68,924	71,935	68,344	67,207	64,727.41	62,310	62,747	62,132	61,312	59,223
1	14			OFFSET			*LESS: EAO OFFSET:*		SALARIES	(5,000)	(3,333)								
1	14	2210	1	12114020	512160	12114020-512160	PRINC,ABBOT,SEC SUBS & EX DAYS		SALARIES			-	1,083	1,012.47	810			-	-
1	14	2210	1	12114020	511750	12114020-511750	PRINC,ABBOT,PRINC AIDES (4X3HRS/DAY - 184 DAYS)-$15/hr		SALARIES	33,120	33,120	24,998	22,341	34,736.69	39,181	28,412	35,725	39,660	28,188
2	14	2210	1	12214020	571100	12214020-571100	PRINC,ABBOT,MTG/CONF ALLOW		OTHER	1,000	1,000	-	-	1,000.00	650	349	125	215	10
2	14	2210	1	12214020	530500	12214020-530500	PRINC,ABBOT,SEC TRAINING		OTHER	375	375	-	-	-			-	-	-
2	14	2210	1	12214020	572010	12214020-572010	PRINC,ABBOT,MILEAGE REIMB		OTHER	-	-	-		-			-	-	34
2	14	2210	1	12214020	534010	12214020-534010	PRINC,ABBOT,POSTAGE		OTHER	600	600	212	359	735.00	735		-	394	615
2	14	2210	1	12214020	534040	12214020-534040	PRINC,ABBOT,PRINTING		OTHER	300	300	-	-	-			64	-	-
2	14	2210	1	12214020	535060	12214020-535060	PRINC,ABBOT,CONTRACTED SERVICES		OTHER	-	-	-		-					
2	14	2210	1	12214020	542010	12214020-542010	PRINC,ABBOT,OFFICE SUPPLIES		OTHER	2,500	2,500	1,031	439	2,277.40	1,405	88	1,440	2,078	10,597
2	14	2210	1	12214020	542020	12214020-542020	PRINC,ABBOT,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	-	4,878	1,698	1,345	811	816
2	14	2210	1	12214020	542090	12214020-542090	PRINC,ABBOT,OTHER GENL SUPPLIES		OTHER	500	500	133	-	212.60	80				
2	14	2210	1	12214020	573010	12214020-573010	PRINC,ABBOT,DUES & MEMBERSHIPS		OTHER	1,000	1,000	-	-	-	1,508	1,258	1,161	1,240	1,273
2	14	2210	1	12214020	578090	12214020-578090	PRINC,ABBOT,OTHER UNCLASSIFIED		OTHER			-		-	352		809	420	-
										374,328	366,742	352,463	344,726	334,450.41	341,507	267,489	272,811	272,831	231,399
				CRISAFULLI ELEMENTARY															
1	15	2210	1	12115020	511310	12115020-511310	PRINC,CRIS,PROF SALS		SALARIES	263,344	257,305	258,305	250,956	244,652.00	239,943	175,540	151,618	175,422	164,791
1	15	2210	1	12115020	512070	12115020-512070	CRIS, PRINCIPAL DESIGNEE		SALARIES			-		-		-	1,200	600	1,800
1	15	2210	1	12115020	511530	12115020-511530	PRINC,CRIS,SEC SAL		SALARIES	77,591	70,935	67,588	65,235	62,397.70	59,209	52,455	57,626	58,107	55,866
				OFFSET			*LESS: EAO OFFSET:*		SALARIES	(5,000)	(3,333)								
1	15	2210	1	12115020	512160	12115020-512160	PRINC,CRIS,SEC SUBS & EX DAYS		SALARIES			-	935	917.07	376		1,456	2,175	1,308
1	15	2210	1	12115020	511750	12115020-511750	PRINC,CRISA,PRINC AIDES (4X3HRS/DAY - 184DAYS)-$15/hr		SALARIES	33,120	33,120	22,958	25,889	26,581.93	44,959	41,284	35,105	32,881	30,295
2	15	2210	1	12215020	571100	12215020-571100	PRINC,CRIS,MTG/CONF ALLOW		OTHER	1,000	1,000	1,000	-	-		449	638	75	1,343
2	15	2210	1	12215020	530500	12215020-530500	PRINC,CRIS,SEC TRAINING		OTHER	375	375	-	-	-			-	-	-
2	15	2210	1	12215020	572010	12215020-572010	PRINC,CRIS,MILEAGE REIMB		OTHER	-	-	-		-					-
2	15	2210	1	12215020	534010	12215020-534010	PRINC,CRIS,POSTAGE		OTHER	600	600	373	572	777.00	777		7	557	682
2	15	2210	1	12215020	534040	12215020-534040	PRINC,CRIS,PRINTING		OTHER	300	300	-	-	-	1,901		4,049	332	3,681
2	15	2210	1	12215020	535060	12215020-535060	PRINC,CRIS,CONTRACTED SERVICES		OTHER	-	-	-		-					
2	15	2210	1	12215020	542010	12215020-542010	PRINC,CRIS,OFFICE SUPPLIES		OTHER	2,500	2,500	-	-	275.00	2,367	403	1,288	485	829
2	15	2210	1	12215020	542020	12215020-542020	PRINC,CRIS,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	-	4,558		101	101	1,737
2	15	2210	1	12215020	542090	12215020-542090	PRINC,CRIS,OTHER GENL SUPPLIES		OTHER	500	500	-	-	-	624	126	254	238	1,123
2	15	2210	1	12215020	573010	12215020-573010	PRINC,CRIS,DUES & MEMBERSHIPS		OTHER	1,000	1,000	-	59	59.00	235	936	991	971	942
2	15	2210	1	12215020	578090	12215020-578090	PRINC,CRIS,OTHER UNCLASSIFIED		OTHER			-		-		617	244	580	975
										376,331	365,301	350,223	343,646	335,659.70	354,948	271,810	254,577	272,525	265,371
				DAY ELEMENTARY															
1	16	2210	1	12116020	511310	12116020-511310	PRINC,DAY,PROF SAL		SALARIES	260,746	249,345	249,345	242,126	226,941.61	231,281	173,196	164,382	168,500	158,058
1	16	2210	1	12116020	512070	12116020-512070	DAY, PRINCIPAL DESIGNEE		SALARIES			-		-		-	1,200	1,200	1,200
1	16	2210	1	12116020	511530	12116020-511530	PRINC,DAY,SEC SAL		SALARIES	75,422	70,448	65,483	62,901	59,308.98	53,628	49,741	53,544	54,026	55,509
1	16			OFFSET			*LESS: EAO OFFSET:*		SALARIES	(5,000)	(3,334)								
1	16	2210	1	12116020	512160	12116020-512160	PRINC,DAY,SEC SUBS & EX DAYS		SALARIES			-	912	1,149.76	1,435		503	1,049	657
1	16	2210	1	12116020	511750	12116020-511750	PRINC,DAY,PRINC AIDES (4X3HRS/DAY - 184 DAYS)-$15/hr		SALARIES	33,120	33,120	34,410	31,752	35,660.38	38,470	30,222	43,638	39,122	33,355
2	16	2210	1	12216020	571100	12216020-571100	PRINC,DAY,MTG/CONF ALLOW		OTHER	1,000	1,000	-	-	-			1,940	3,010	-
2	16	2210	1	12216020	530500	12216020-530500	PRINC,DAY,SEC TRAINING		OTHER	375	375	-	-	-			-	-	-
2	16	2210	1	12216020	572010	12216020-572010	PRINC,DAY,MILEAGE REIMB		OTHER	-	-	-		-					-
2	16	2210	1	12216020	534010	12216020-534010	PRINC,DAY,POSTAGE		OTHER	600	600	252	318	336.00	336		-	267	396
2	16	2210	1	12216020	534040	12216020-534040	PRINC,DAY,PRINTING		OTHER	300	300	-	-	-			-	-	-
2	16	2210	1	12216020	535060	12216020-535060	PRINC,DAY,CONTRACTED SERVICES		OTHER	-	-	-		-					-
2	16	2210	1	12216020	542010	12216020-542010	PRINC,DAY,OFFICE SUPPLIES		OTHER	2,500	2,500	-	-	99.58			-	-	1,500
2	16	2210	1	12216020	542020	12216020-542020	PRINC,DAY,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	-	4,294	110	200	-	1,736
2	16	2210	1	12216020	542090	12216020-542090	PRINC,DAY,OTHER GENL SUPPLIES		OTHER	500	500	456	456	456.00	721	625	740	736	959
2	16	2210	1	12216020	573010	12216020-573010	PRINC,DAY,DUES & MEMBERSHIPS		OTHER	1,000	1,000	698	600	600.00	300	335	300	450	600
2	16	2210	1	12216020	578090	12216020-578090	PRINC,DAY,OTHER UNCLASSIFIED		OTHER			-		-			-	38	312
										371,563	356,854	350,644	339,064	324,552.31	330,466	254,229	266,447	268,399	254,281
				BLANCHARD MIDDLE															
1	21	2210	1	12121020	511310	12121020-511310	PRINC,BLAN,PROF SALS		SALARIES	270,282	265,809	265,309	257,227	252,772.00	247,414	242,650	237,480	229,500	213,534
1	21	2210	1	12121020	512070	12121020-512070	BLAN, PRINCIPAL DESIGNEE		SALARIES			-		-			1,200	1,200	1,200
1	21	2210	1	12121020	511530	12121020-511530	PRINC,BLAN,SEC SAL		SALARIES	54,288	48,365	45,527	43,626	41,887.00	40,519	43,044	55,663	52,745	50,427
1	21	2210	1	12121020	512160	12121020-512160	PRINC,BLAN,SEC SUBS & EX DAYS		SALARIES			-	632	1,160.57	441		2,121	625	1,959
1	21	2210	1	12121020	511750	12121020-511750	PRINC,BLAN,PRINC AIDES (8 HRS/DAY - 184DAYS/YR)		SALARIES	22,080	22,080	10,556	15,979	16,442.27	9,254	14,680	18,262	14,887	13,387

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	21	2210	1	12221020	571100	12221020-571100	PRINC,BLAN,MTG/CONF ALLOW		OTHER	1,000	1,000	-	-	-		230	-	130	-
2	21	2210	1	12221020	530500	12221020-530500	PRINC,BLAN,SEC TRAINING		OTHER	625	625	-	-	-			-	-	-
2	21	2210	1	12221020	572010	12221020-572010	PRINC,BLAN,MILEAGE REIMB		OTHER	-	-	-		-			24		7
2	21	2210	1	12221020	534010	12221020-534010	PRINC,BLAN,POSTAGE		OTHER	1,500	1,500	408	735	1,300.00	1,285		-	1,100	1,606
2	21	2210	1	12221020	534040	12221020-534040	PRINC,BLAN,PRINTING		OTHER	500	500	1,552	720	1,130.00	947		758	693	124
2	21	2210	1	12221020	535060	12221020-535060	PRINC,BLAN,CONTRACTED SERVICES		OTHER	-	-	-		-					-
2	21	2210	1	12221020	542010	12221020-542010	PRINC,BLAN,OFFICE SUPPLIES		OTHER	2,000	2,000	1,999	1,907	1,928.43	443	1,309	2,970	1,066	344
2	21	2210	1	12221020	542020	12221020-542020	PRINC,BLAN,COPIER SUPPLIES		OTHER	2,000	2,000	2,000	3,143	1,371.00	8,086		628	620	1,740
2	21	2210	1	12221020	542050	12221020-542050	PRINC,BLAN,HARDWARE		OTHER	-	-	-		-					-
2	21	2210	1	12221020	542090	12221020-542090	PRINC,BLAN,OTHER GENL SUPPLIES		OTHER	1,500	1,500	1,428	911	1,322.10	137	305	1,637	771	617
2	21	2210	1	12221020	573010	12221020-573010	PRINC,BLAN,DUES & MEMBERSHIPS		OTHER	1,500	1,500	698	600	600.00	600	600	659	600	359
2	21	2210	1	12221020	578090	12221020-578090	PRINC,BLAN,OTHER UNCLASSIFIED		OTHER	2,000	2,000	1,239	4,422	1,099.61	828	446	1,440	1,258	2,258
										359,275	348,879	330,716	329,902	321,012.98	309,953	303,264	322,842	305,195	287,562
				STONY BROOK MIDDLE															
1	22	2210	1	12122020	511310	12122020-511310	PRINC,STONY,PROF SAL		SALARIES	263,808	263,503	263,503	255,872	250,884.00	237,242	239,292	234,600	230,000	222,000
1	22	2210	1	12122020	512070	12122020-512070	STONY, PRINCIPAL DESIGNEE		SALARIES			-		-			1,200	1,200	1,200
1	22	2210	1	12122020	511530	12122020-511530	PRINC,STONY,SEC SAL		SALARIES	55,288	49,365	46,946	44,988	43,138.40	43,200	44,448	57,067	53,983	51,787
1	22	2210	1	12122020	512160	12122020-512160	PRINC,STONY,SEC SUBS & EX DAYS		SALARIES			435	812	1,700.99	397			-	50
1	22	2210	1	12122020	511750	12122020-511750	PRINC,STONY,PRINC AIDES (8 HRS/DAY - 184 DAYS/YR)		SALARIES	22,080	22,080	24,053	26,280	29,443.72	27,336	34,249	25,295	22,400	15,664
2	22	2210	1	12222020	571100	12222020-571100	PRINC,STONY,MTG/CONF ALLOW		OTHER	1,000	1,000	-	625	558.27		145	-	3,134	958
2	22	2210	1	12222020	530500	12222020-530500	PRINC,STONY,SEC TRAINING		OTHER	625	625	-	-	21.38			-	-	-
2	22	2210	1	12222020	572010	12222020-572010	PRINC,STONY,MILEAGE REIMB		OTHER	-	-	-		-			-	-	11
2	22	2210	1	12222020	534010	12222020-534010	PRINC,STONY,POSTAGE		OTHER	1,500	1,500	250	577	609.00	609	28	-	693	1,567
2	22	2210	1	12222020	534040	12222020-534040	PRINC,STONY,PRINTING		OTHER	500	500	134	-	226.95			82	82	-
2	22	2210	1	12222020	535060	12222020-535060	PRINC,STONY,CONTRACTED SERVICES		OTHER	-	-	-		-					-
2	22	2210	1	12222020	542010	12222020-542010	PRINC,STONY,OFFICE SUPPLIES		OTHER	2,000	2,000	210	587	561.34	715	79	295	36	244
2	22	2210	1	12222020	542020	12222020-542020	PRINC,STONY,COPIER SUPPLIES		OTHER	2,000	2,000	205	-	2,665.86	3,872	203	693	2,823	3,450
2	22	2210	1	12222020	542090	12222020-542090	PRINC,STONY,OTHER GENL SUPPLIES		OTHER	1,500	1,500	1,086	1,466	1,145.38	966	947	-	456	584
2	22	2210	1	12222020	573010	12222020-573010	PRINC,STONY,DUES & MEMBERSHIPS		OTHER	1,500	1,500	97	97	671.00	1,331	1,529	1,511	1,362	1,481
2	22	2210	1	12222020	578090	12222020-578090	PRINC,STONY,OTHER UNCLASSIFIED		OTHER	2,000	2,000	1,706	2,811	1,940.45	1,002	1,478	1,584	2,160	2,332
										353,801	***347,573***	***338,624***	***334,115***	***333,566.74***	***316,670***	***322,398***	***322,327***	***318,329***	***301,328***
				WESTFORD ACADEMY															
1	31	2210	1	12131020	511310	12131020-511310	PRINC,ACAD,PROF SAL		SALARIES	570,102	545,339	545,338	515,771	526,686.00	515,545	505,602	494,356	484,800	472,700
1	31	2210	1	12131020	511530	12131020-511530	PRINC,ACAD,SEC SAL		SALARIES	214,665	196,318	179,473	172,381	165,219.18	165,774	159,232	157,580	151,845	147,074
1	31	2210	1	12131020	512160	12131020-512160	PRINC,ACAD,SEC SUBS & EX DAYS		SALARIES	750	750	-	2,960	5,087.38	1,555		1,427	1,425	2,732
2	31	2210	1	12231020	571100	12231020-571100	PRINC,ACAD,MTG/CONF ALLOW		OTHER	3,500	3,500	-	-	1,764.92		840	821	2,825	2,990
2	31	2210	1	12231020	530500	12231020-530500	PRINC,ACAD,SEC TRAINING		OTHER	800	800	-	-	-			199	-	-
2	31	2210	1	12231020	572010	12231020-572010	PRINC,ACAD,MILEAGE REIMB		OTHER	300	300	-	58	97.88			130	174	663
2	31	2210	1	12231020	534010	12231020-534010	PRINC,ACAD,POSTAGE		OTHER	3,000	3,000	2,080	3,140	3,780.00	3,821		29	2,566	4,438
2	31	2210	1	12231020	534040	12231020-534040	PRINC,ACAD,PRINTING		OTHER	-	-	-		-			811	-	-
2	31	2210	1	12231020	535060	12231020-535060	PRINC,ACAD,GRADUATION EXPENSES		OTHER	18,000	18,000	25,288	23,591	28,737.20	25,117	14,531	11,560	16,472	19,245
2	31	2210	1	12231020	542010	12231020-542010	PRINC,ACAD,OFFICE SUPPLIES		OTHER	6,000	6,000	5,068	1,690	5,066.55	8,659	172	5,656	8,029	8,506
2	31	2210	1	12231020	542020	12231020-542020	PRINC,ACAD,COPIER SUPPLIES		OTHER	4,500	4,500	5,516	5,221	6,743.00	5,651	1,562	4,408	4,316	4,847
2	31	2210	1	12231020	542090	12231020-542090	PRINC,ACAD,OTHER GENL SUPPLIES		OTHER	800	800	456	456	658.35	4,308	639	675	377	438
2	31	2210	1	12231020	571090	12231020-571090	PRINC, ACAD, TRAVEL ALLOW		OTHER	1,000	1,000	-	-	1,000.00	1,000	1,000	1,000	1,000	
2	31	2210	1	12231020	573010	12231020-573010	PRINC,ACAD,DUES & MEMBERSHIPS		OTHER	7,000	7,000	6,421	10,979	6,135.00	6,060	6,100	6,132	7,353	6,869
2	31	2210	1	12231020	578090	12231020-578090	PRINC,ACAD,OTHER		OTHER	3,500	3,500	2,617	1,706	1,588.07	552	4,745	3,840	4,134	3,961
										833,917	790,807	772,257	737,953	752,563.53	738,042	694,423	688,624	685,318	674,462
		2210		**TOTAL**			**2210 SCHOOL LEADERSHIP - BUILDING**			3,792,142	3,661,707	3,528,692	3,485,586	3,434,528.79	3,430,376	2,950,180	3,004,161	2,884,181	2,751,579
				2250 NON-INSTR BUILDING TECHNOLOGY															
				MILLER ELEMENTARY															
2	11	2250	1	12211030	542050	12211030-542050	HARDWARE							-		-			
2	11	2250	1	12211030	542060	12211030-542060	SOFTWARE							-					
2	11	2250	1	12211030	542090	12211030-542090	OTHER GENERAL SUPPLIES							-					
																-	-	-	-
				NABNASSET ELEMENTARY															
2	12	2250	1	12212030	542050	12212030-542050	HARDWARE							-				2,070	
2	12	2250	1	12212030	542060	12212030-542060	SOFTWARE							-					
2	12	2250	1	12212030	542090	12212030-542090	OTHER GENERAL SUPPLIES							-					
																-	-	2,070	-
				ROBINSON ELEMENTARY															
2	13	2250	1	12213030	542050	12213030-542050	HARDWARE							-					
2	13	2250	1	12213030	542060	12213030-542060	SOFTWARE							-					
2	13	2250	1	12213030	542090	12213030-542090	OTHER GENERAL SUPPLIES							-					
																-	-	-	-
				ABBOT ELEMENTARY															
2	14	2250	1	12214030	542050	12214030-542050	HARDWARE							-					1,860
2	14	2250	1	12214030	542060	12214030-542060	SOFTWARE							-					
2	14	2250	1	12214030	542090	12214030-542090	OTHER GENERAL SUPPLIES							-					
																-	-	-	1,860
				CRISAFULLI ELEMENTARY															
2	15	2250	1	12215030	542050	12215030-542050	HARDWARE							-					
2	15	2250	1	12215030	542060	12215030-542060	SOFTWARE							-					
2	15	2250	1	12215030	542090	12215030-542090	OTHER GENERAL SUPPLIES							-					
																-	-	-	-
				DAY ELEMENTARY															
2	16	2250	1	12216030	542050	12216030-542050	HARDWARE							-					
2	16	2250	1	12216030	542060	12216030-542060	SOFTWARE							-					
2	16	2250	1	12216030	542090	12216030-542090	OTHER GENERAL SUPPLIES							-					
																-	-	-	-
				BLANCHARD MIDDLE															
2	21	2250	1	12221030	542050	12221030-542050	HARDWARE							-		94			
2	21	2250	1	12221030	542060	12221030-542060	SOFTWARE							-					
2	21	2250	1	12221030	542090	12221030-542090	OTHER GENERAL SUPPLIES							-					
																94	-	-	-
				STONY BROOK MIDDLE															
2	22	2250	1	12222030	542050	12222030-542050	HARDWARE							-	599				

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	22	2250	1	12222030	542060	12222030-542060	SOFTWARE							-					
2	22	2250	1	12222030	542090	12222030-542090	OTHER GENERAL SUPPLIES							-					
																-	-	-	-
				WESTFORD ACADEMY															
2	31	2250	1	12231030	542050	12231030-542050	HARDWARE							-					
2	31	2250	1	12231030	542060	12231030-542060	SOFTWARE							-					502
2	31	2250	1	12231030	542090	12231030-542090	OTHER GENERAL SUPPLIES							-					
																-	-	-	502
				SYSTEMWIDE															
2	39	2250	1	12239030	535060	12239030-535060	LIBR CIRCULATION SOFTWARE		OTHER					-	18,325	19,116	18,025	18,025	18,025
2	39	2250	1	12239030	542060	12239030-542060	OTHER ADMIN SOFTWARE	TEACHPOINT&MS V	OTHER					-	11,280	11,280	11,280	12,443	13,485
2	39	2250	1	12239030	553086	12239030-553086	DEVICE MGMT EXPENSE	JAMF moved to Fct	OTHER					-	12,752	9,093	8,491	8,071	-
															42,357	39,489	37,796	38,539	31,510
		2250		**TOTAL**			**2250 NON-INSTR BUILDING TECHNOLOGY**			-	-	-		-	42,956	39,583	37,796	40,609	33,873
				2305 CLASSROOM TEACHERS															
				MILLER ELEMENTARY															
1	11	2305	1	12111052	511330	12111052-511330	PROF SAL,DIGITAL LEARNING,MILLER		SALARIES					-		-		47,314	46,097
							ELIMINATED DLS FY20		SALARIES										
1	11	2305	1	12111053	511330	12111053-511330	PROF SAL,PHYS ED,MILLER		SALARIES	82,251	82,251	78,604	76,028	74,519.96	73,059	69,014	83,867	77,780	71,176
1	11	2305	1	12111054	511330	12111054-511330	PROF SAL,MUSICREG,MILLER		SALARIES	61,688	60,679	56,326	52,364	29,056.29	44,642	57,932	56,797	51,512	43,187
1	11	2305	1	12111056	511330	12111056-511330	PROF SAL,ART,MILLER		SALARIES	68,700	68,700	64,896	62,555	61,338.00	59,946	58,787	57,652	56,191	40,541
1	11	2305	1	12111060	511330	12111060-511330	PROF SAL,KINDER,MILLER		SALARIES	441,516	358,478	368,968	257,026	180,293.85	220,403	211,456	201,741	202,761	167,364
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS ESSER III*		SALARIES	-	-								
				OFFSET			*LESS KED*		SALARIES	-	-								
				OFFSET			*LESS KFD*		SALARIES	-	-								
				OFFSET			*LESS ADDTL SCHOOL CHOICE-0.15 FTE*			(13,333)	(13,333)								
1	11	2305	1	12111061	511330	12111061-511330	PROF SAL,PREFIRST,MILLER		SALARIES					-		-		87,054	85,131
							ELIMINATED PREFIRST IN FY20		SALARIES										
1	11	2305	1	12111062	511330	12111062-511330	PROF SAL,GR1-2,MILLER		SALARIES	887,832	879,012	844,213	902,792	845,244.11	879,447	937,025	985,571	994,289	952,338
1	11	2305	1	12111152	512070.000	12111152-512070	CLASSROOM MOVE, MILLER		SALARIES	2,800	2,800	3,455	2,184	4,690.43	1,869	1,811	3,132	4,557	
							TOTAL MILLER			**1,531,455**	**1,438,588**	**1,416,462**	**1,352,949**	**1,195,142.64**	**1,279,366**	**1,336,025**	**1,388,760**	**1,521,459**	**1,405,834**
				NABNASSET ELEMENTARY															
1	12	2305	1	12112052	511330	12112052-511330	PROF SAL,DIGITAL LEARNING,NAB		SALARIES			-		-		-		46,113	44,896
1	12	2305	1	12112053	511330	12112053-511330	PROF SAL,PHYS ED,NAB		SALARIES	113,034	89,263	84,547	81,562	79,968.04	78,211	80,497	96,086	93,652	91,218
1	12	2305	1	12112054	511330	12112054-511330	PROF SAL,MUSICREG,NAB		SALARIES	68,300	68,300	64,476	62,211	60,993.00	59,811	58,652	56,797	55,336	43,187
1	12	2305	1	12112056	511330	12112056-511330	PROF SAL,ART,NAB		SALARIES	54,275	45,526	41,745	38,822	55,889.91	54,795	53,720	52,666	51,512	40,541
1	12	2305	1	12112060	511330	12112060-511330	PROF SAL,KINDER,NAB		SALARIES	504,094	447,003	457,494	374,372	292,013.01	288,214	339,944	206,127	194,361	182,997
1	12			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS ESSER III*		SALARIES	-	-								
				OFFSET			*LESS KED*		SALARIES	-	-								
				OFFSET			*LESS KFD-0.33 FTE*		SALARIES	-	-								
				OFFSET			*LESS ADDTL SCHOOL CHOICE-0.14 SC*			(13,333)	(13,333)								
1	12	2305	1	12112061	511330	12112061-511330	PROF SAL,PREFIRST,NAB		SALARIES	-	-	-		-		-		85,854	81,082
1	12	2305	1	12112062	511330	12112062-511330	PROF SAL,GR1-2,NAB		SALARIES	1,102,587	1,088,498	1,019,855	970,338	1,110,778.00	1,066,499	948,484	1,003,617	1,001,748	974,811
1	12	2305	1	12112152	512070.000	12112152-512070	CLASSROOM MOVE, NAB		SALARIES	2,800	2,800	2,907	2,527		3,151	6,040		928	
							TOTAL NAB			**1,831,758**	**1,728,058**	**1,671,020**	**1,529,833**	**1,599,641.96**	**1,550,681**	**1,487,337**	**1,415,293**	**1,529,505**	**1,458,733**
				ROBINSON ELEMENTARY															
1	13	2305	1	12113052	511330	12113052-511330	PROF SAL,DIGITAL LEARNING,ROB		SALARIES			-		-		-		46,114	44,897
1	13	2305	1	12113053	511330	12113053-511330	PROF SAL,PHYS ED,ROB		SALARIES	86,386	66,500	64,456	60,711	59,522.04	58,229	63,599	67,094	62,224	56,941
1	13	2305	1	12113054	511330	12113054-511330	PROF SAL,MUSICREG,ROB		SALARIES	51,829	49,718	45,583	42,081	51,952.84	50,957	49,982	48,890	47,786	38,900
1	13	2305	1	12113056	511330	12113056-511330	PROF SAL,ART,ROB		SALARIES	62,508	48,864	45,712	44,036	43,181.50	42,352	41,364	40,567	39,646	38,725
1	13	2305	1	12113060	511330	12113060-511330	PROF SAL,KINDER,ROB		SALARIES	521,813	506,291	424,143	341,502	277,476.35	219,885	280,631	157,536	147,152	170,483
1	13			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS ESSER III*		SALARIES	-	-								
				OFFSET			*LESS KED*		SALARIES	-	-								
				OFFSET			*LESS KFD-0.37 FTE*		SALARIES	-	-								
							LESS ADDTL SCHOOL CHOICE-0.14 SC			(13,334)	(13,334)								
1	13	2305	1	12113061	511330	12113061-511330	PROF SAL,PREFIRST,ROB		SALARIES			-		-		-		93,427	90,993
1	13	2305	1	12113062	511330	12113062-511330	PROF SAL,GR1-2,ROB		SALARIES	957,388	1,163,072	1,089,835	1,106,965	887,071.71	933,305	913,916	885,623	842,847	808,990
1	13	2305	1	12113152	512070.000	12113152-512070	CLASSROOM MOVE, ROB		SALARIES	2,800	2,800	1,152	6,646	2,104.40	3,061	3,510	675	421	
							TOTAL ROB			**1,669,390**	**1,823,911**	**1,670,881**	**1,601,940**	**1,321,308.84**	**1,307,789**	**1,353,002**	**1,200,385**	**1,279,617**	**1,249,929**
				ABBOT ELEMENTARY															
1	14	2305	1	12114052	511330	12114052-511330	PROF SAL,DIGITAL LEARNING,ABBOT		SALARIES			-		-		-		92,227	89,793
1	14	2305	1	12114053	511330	12114053-511330	PROF SAL,PHYS ED,ABBOT		SALARIES	132,897	101,132	93,877	87,274	81,701.00	76,728	79,488	67,871	79,293	34,039
1	14	2305	1	12114054	511330	12114054-511330	PROF SAL,MUSICREG,ABBOT		SALARIES	120,858	111,005	62,414	70,527	106,616.93	69,462	104,256	63,601	74,801	85,131
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*		SALARIES	(50,000)	(50,000)								
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(3,333)	(3,333)								
1	14	2305	1	12114056	511330	12114056-511330	PROF SAL,ART,ABBOT		SALARIES	41,432	46,250	46,577	52,052	57,561.17	57,635	53,779	54,241	52,184	27,790
1	14	2305	1	12114062	511330	12114062-511330	PROF SAL,GR3-5,ABBOT		SALARIES	1,770,811	1,768,302	1,678,652	1,748,114	1,747,581.89	1,782,171	1,618,227	1,665,805	1,533,728	1,382,757
1	14	2305	1	12114152	512070.000	12114152-512070	CLASSROOM MOVE, ABBOT		SALARIES	2,800	2,800	1,068	8,743	-	4,726	6,993	1,475	1,251	
	14						TOTAL ABBOT			**2,015,464**	**1,976,156**	**1,882,588**	**1,966,709**	**1,993,460.99**	**1,990,722**	**1,862,743**	**1,852,993**	**1,833,485**	**1,619,510**
				CRISAFULLI ELEMENTARY															
1	15	2305	1	12115052	511330	12115052-511330	PROF SAL,DIGITAL LEARNING,CRIS		SALARIES			-		-		-		93,427	89,793
1	15	2305	1	12115053	511330	12115053-511330	PROF SAL,PHYS ED,CRIS		SALARIES	109,230	110,730	104,719	95,034	93,150.00	91,324	71,626	87,777	85,854	78,096
1	15	2305	1	12115054	511330	12115054-511330	PROF SAL,MUSICREG,CRIS		SALARIES	110,881	99,056	37,704	46,045	90,372.63	66,115	75,805	51,323	50,643	38,901
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*		SALARIES	(50,000)	(50,000)								
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(3,333)	(3,333)								
1	15	2305	1	12115056	511330	12115056-511330	PROF SAL,ART,CRIS		SALARIES	49,664	62,563	61,978	70,206	58,407.36	57,441	56,157	54,915	53,028	38,726
									SALARIES										
1	15	2305	1	12115062	511330	12115062-511330	PROF SAL,GR3-5,CRIS		SALARIES	1,596,207	1,501,268	1,413,211	1,531,715	1,577,450.71	1,584,811	1,522,115	1,552,467	1,319,524	1,275,378
1	15	2305	1	12115152	512070.000	12115152-512070	CLASSROOM MOVE, CRIS		SALARIES	2,800	2,800	-	3,927	-	1,854		1,839		
							TOTAL CRIS			**1,815,449**	**1,723,085**	**1,617,612**	**1,746,928**	**1,819,380.70**	**1,801,545**	**1,725,703**	**1,748,321**	**1,602,476**	**1,520,893**
				DAY ELEMENTARY															

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	16	2305	1	12116052	511330	12116052-511330	PROF SALS,DIGITAL LEARNING,DAY	SALARIES			-		-		-		93,427	90,993
1	16	2305	1	12116053	511330	12116053-511330	PROF SAL,PHYS ED,DAY	SALARIES	83,751	82,251	79,804	77,225	75,719.96	73,059	72,196	87,777	85,854	82,570
1	16	2305	1	12116054	511330	12116054-511330	PROF SAL,MUSICREG,DAY	SALARIES	99,951	104,760	45,325	52,006	74,222.47	53,455	83,581	57,147	53,127	83,931
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*	SALARIES	(50,000)	(50,000)								
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*	SALARIES	(3,333)	(3,333)								
1	16	2305	1	12116056	511330	12116056-511330	PROF SAL,ART,DAY	SALARIES	46,534	44,334	43,264	41,704	56,117.86	55,053	53,985	52,782	50,843	91,218
1	16	2305	1	12116062	511330	12116062-511330	PROF SAL,GR3-5,DAY	SALARIES	1,338,068	1,507,831	1,438,437	1,430,654	1,555,202.74	1,525,311	1,512,509	1,524,426	1,595,085	1,529,245
1	16	2305	1	12116152	512070.000	12116152-512070	CLASSROOM MOVE, DAY	SALARIES	2,800	2,800	2,155	868	3,275.71	2,052	5,861	3,911	5,804	
									1,517,770	**1,688,643**	**1,608,985**	**1,602,457**	**1,764,538.74**	**1,708,930**	**1,728,132**	**1,726,043**	**1,884,139**	**1,877,957**
							TOTAL DAY											
				BLANCHARD MIDDLE														
1	21	2305	1	12121040	511330	12121040-511330	PROF SAL,LANG ARTS,BLAN	SALARIES	607,315	602,680	569,121	573,727	551,680.88	535,587	495,214	510,636	422,479	500,196
1	21	2305	1	12121041	511330	12121041-511330	PROF SAL,READING,BLAN	SALARIES	-	-	-	103,910	101,880.00	99,910	97,754	95,861	93,427	90,993
1	21	2305	1	12121043	511330	12121043-511330	PROF SAL,MATH,BLAN	SALARIES	588,309	586,540	551,731	492,763	537,814.88	524,161	598,109	625,311	567,405	561,314
1	21	2305	1	12121044	511330	12121044-511330	PROF SAL,SCIENCE,BLAN	SALARIES	655,564	652,382	618,996	591,245	580,448.02	565,592	550,309	566,588	544,940	543,374
1	21	2305	1	12121045	511330	12121045-511330	PROF SAL,SOC STUDIES,BLAN	SALARIES	671,904	667,939	635,396	560,620	571,727.00	563,649	532,584	567,633	557,923	577,539
1	21	2305	1	12121046	511330	12121046-511330	PROF SAL,FOR LANG,BLAN	SALARIES	441,916	440,116	420,935	406,314	397,140.00	389,179	380,395	371,524	349,902	336,956
1	21	2305	1	12121049	511330	12121049-511330	PROF SAL,ENGINEERING,BLAN	SALARIES	113,034	112,634	107,760	103,910	101,880.00	99,910	53,482	67,871	62,482	58,027
1	21	2305	1	12121051	511330	12121051-511330	PROF SAL,HEALTH,BLAN	SALARIES	112,634	112,334	107,460	103,685	101,655.00	99,685	96,554	94,661	92,227	89,793
1	21	2305	1	12121052	511330	12121052-511330	PROF SAL,DIGITAL LEARNING,BLAN	SALARIES	-	-	-		-		14,854	96,086	93,652	91,218
1	21	2305	1	12121053	511330	12121053-511330	PROF SAL,PHYS ED,BLAN	SALARIES	112,634	112,634	107,460	103,685	101,655.00	99,685	97,754	94,661	89,080	78,267
1	21	2305	1	12121054	511330	12121054-511330	PROF SAL,MUSICREG,BLAN	SALARIES	226,168	218,148	206,415	195,180	190,839.78	187,116	183,464	178,760	175,607	171,052
1	21	2305	1	12121056	511330	12121056-511330	PROF SAL,ART,BLAN	SALARIES	112,634	112,634	107,760	103,685	101,655.00	99,685	97,754	95,861	92,227	89,308
1	21	2305	1	12121152	512070.000	12121152-512070	CLASSROOM MOVE, BLAN	SALARIES	2,800	2,800	3,371		3,774.28		1,286		12,414	
									3,644,912	**3,620,841**	**3,436,405**	**3,338,723**	**3,342,149.84**	**3,264,159**	**3,199,513**	**3,365,453**	**3,153,765**	**3,188,037**
				STONY BROOK MIDDLE														
1	22	2305	1	12122040	511330	12122040-511330	PROF SAL,LANG ARTS,STONY	SALARIES	667,666	702,961	668,217	644,700	635,139.56	629,981	598,445	599,172	627,147	518,257
1	22	2305	1	12122041	511330	12122041-511330	PROF SAL,READING,STONY	SALARIES	-	-	-	102,487	100,455.00	98,485	96,554	94,661	92,227	85,907
1	22	2305	1	12122043	511330	12122043-511330	PROF SAL,MATH,STONY	SALARIES	545,687	592,048	561,135	545,489	635,782.59	651,252	645,237	621,025	643,012	566,843
1	22	2305	1	12122044	511330	12122044-511330	PROF SAL,SCIENCE,STONY	SALARIES	731,621	728,039	690,986	735,106	712,193.41	707,120	684,781	659,756	637,258	582,989
1	22	2305	1	12122045	511330	12122045-511330	PROF SAL,SOC STUDIES,STONY	SALARIES	618,287	608,167	582,275	641,873	730,434.96	754,969	731,968	708,661	704,622	685,330
1	22	2305	1	12122046	511330	12122046-511330	PROF SAL,FOR LANG,STONY	SALARIES	419,024	392,805	375,906	355,239	345,405.00	336,356	326,729	411,383	410,989	418,158
1	22	2305	1	12122049	511330	12122049-511330	PROF SAL,ENGINEERING,STONY	SALARIES	94,828	93,328	87,252	81,709	77,705.00	73,321	69,026	22,636	93,652	91,218
1	22	2305	1	12122051	511330	12122051-511330	PROF SAL,HEALTH,STONY	SALARIES	113,034	113,034	108,160	103,910	101,880.00	99,910	97,979	96,086	93,846	90,993
1	22	2305	1	12122052	511330	12122052-511330	PROF SAL,DIGITAL LEARNING,STONY	SALARIES	-	-	-		-		25,052	96,436	94,002	91,568
1	22	2305	1	12122053	511330	12122053-511330	PROF SAL,PHYS ED,STONY	SALARIES	86,382	82,863	75,972	63,601	59,954.00	56,393	52,867	49,493	45,722	78,526
1	22	2305	1	12122054	511330	12122054-511330	PROF SAL,MUSICREG,STONY	SALARIES	197,216	193,697	180,780	202,134	195,095.22	190,392	180,960	173,382	160,703	152,976
1	22	2305	1	12122056	511330	12122056-511330	PROF SAL,ART,STONY	SALARIES	105,014	105,014	100,455	96,457	94,575.00	92,749	90,958	89,202	87,054	85,131
1	22	2305	1	12122152	512070	12122152-512070	CLASSROOM MOVE, SB	SALARIES	2,800	2,800	23,774	3,168	4,583.92				1,006	
							TOTAL STONY		**3,581,559**	**3,614,755**	**3,454,911**	**3,575,872**	**3,693,203.66**	**3,690,928**	**3,600,556**	**3,621,893**	**3,691,239**	**3,447,895**
				WESTFORD ACADEMY														
1	31	2305	1	12131040	511330	12131040-511330	PROF SAL,ENGLISH,ACAD	SALARIES	1,478,282	1,442,182	1,373,981	1,544,575	1,511,139.60	1,605,571	1,566,441	1,567,096	1,506,065	1,446,484
1	31						*KEIRSTEAD, J (.8 FTE IS CURRIC COORD)*	SALARIES										
1	31	2305	1	12131043	511330	12131043-511330	PROF SAL,MATH,ACAD	SALARIES	1,569,422	1,661,497	1,452,484	1,724,307	1,699,228.45	1,753,128	1,725,104	1,714,475	1,607,677	1,489,535
1	31						*BARNAS, J IS FT MATH/SCI COOR*	SALARIES										
1	31	2305	1	12131044	511330	12131044-511330	PROF SAL,SCIENCE,ACAD	SALARIES	1,654,103	1,609,606	1,510,212	1,569,081	1,536,317.45	1,603,942	1,554,147	1,485,067	1,384,923	1,386,815
1	31	2305	1	12131045	511330	12131045-511330	PROF SAL,SOC STUDIES,ACAD	SALARIES	1,474,314	1,588,877	1,510,982	1,528,262	1,500,467.04	1,537,848	1,545,405	1,468,585	1,480,242	1,397,175
1	31						*INGANO, A (.8 FTE IS CURRIC COORD)*	SALARIES										
1	31	2305	1	12131046	511330	12131046-511330	PROF SAL,WORLD LANG,ACAD	SALARIES	1,182,930	1,131,937	1,131,556	1,185,982	1,178,544.19	1,176,473	1,136,324	1,092,337	1,096,209	1,087,841
1	31						*GRABOWSKI-DEVLIN (.8 FTE CURRIC COORD)*	SALARIES										
1	31	2305	1	12131047	511330	12131047-511330	PROF SAL,BUSI/COMP,ACAD	SALARIES	424,776	424,776	406,225	390,435	382,530.00	375,082	349,872	343,062	351,746	316,412
1	31	2305	1	12131048	511330	12131048-511330	PROF SAL,ALT ED,ACAD	SALARIES	112,634	112,634	107,460	104,748	102,720.00	100,750	91,798	87,777	86,709	150,798
1	31	2305	1	12131051	511330	12131051-511330	PROF SAL,HEALTH/ WELLNESS,ACAD	SALARIES	285,386	278,436	259,422	227,680	239,257.04	251,341	241,148	223,512	210,730	188,179
1	31	2305	1	12131052	511330	12131052-511330	PROF SAL,DIGITAL LEARNING,ACAD	SALARIES	-	113,034	108,660	104,259	101,880.00	99,910	97,979	191,947	179,506	169,260
1	31	2305	1	12131053	511330	12131053-511330	PROF SAL,PHYS ED,ACAD	SALARIES	553,150	549,385	521,107	483,679	465,862.00	435,705	414,605	465,850	448,742	391,940
1	31						*ROARK,B (.8 FTE CURRIC COORD)*	SALARIES										
1	31	2305	1	12131054	511330	12131054-511330	PROF SAL,MUSICREG,ACAD	SALARIES	208,628	208,628	199,510	267,103	234,211.00	269,714	237,553	230,584	222,813	254,418
1	31	2305	1	12131056	511330	12131056-511330	PROF SAL,FINE ARTS,ACAD	SALARIES	536,587	535,787	512,644	553,147	566,429.34	599,515	655,882	622,032	620,574	600,788
		2305	1	12131152	512070.000	12131152-512070	CLASSROOM MOVE STIPEND, ACADF	SALARIES	2,800	2,800	5,381		3,768.00					
						TOTAL WESTFORD ACADE	TOTAL WA		**9,483,012**	**9,659,578**	**9,099,623**	**9,683,258**	**9,522,354.11**	**9,808,980.34**	**9,616,258.00**	**9,492,324.00**	**9,195,935.54**	**8,879,645.72**
				SYSTEMWIDE														
1	39	2305	1	12139057	511330	12139057-511330	SWIDE TEACHING SALARIES:						-		-		-	
1	39			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*	SALARIES	(148,586)	(148,586)		-						
1	39	2305	1															
		2305		**TOTAL**			**2305 CLASSROOM TEACHERS**		26,942,184	27,125,029	25,858,487	##########	26,251,181.48	26,403,100	25,909,269	25,811,465	25,691,620	24,648,434
				2310 TEACHER SPECIALISTS														
				SPECIAL EDUCATION:														
1	10	2310	2	12111066	511330	12111066-511330	SPED GENL PREK TEACHER MILLER	SALARIES	369,244	348,003	288,071	284,434	294,774.77	263,527	296,251	385,579	306,169	261,815
1	10	2310		OFFSET			*LESS: ALT PK OFFSET--0.42 FTE*	SALARIES	(46,985)	(46,985)								
		2310	2	12110152	512070		SPED GENL PREK CLASSRM MOVE	SALARIES					-			5,129		
1	11	2310	2	12111070	511330	12111070-511330	PROF SAL,SPED GENL,MILLER	SALARIES	515,608	578,411	382,433	451,295	425,689.50	462,114	259,343	202,197	214,505	225,234
							LESS: ALT PK OFFSET:--1.37 FTE		(201,527)	(134,046)								
		2310		12112066	511330	12112066-511330	SPED GEN PREK TEACHER NAB	SALARIES	203,946	201,047	188,486	177,433	152,801.36	157,468	84,210			97,301
1	12	2310	2	12112070	511330	12112070-511330	PROF SAL,SPED GENL,NAB	SALARIES	382,909	355,126	267,020	230,733	219,799.87	250,302	242,011	268,779	183,325	175,724
1	13	2310	2	12113066	511330	12113066-511330	SPED GEN PREK TEACHER ROB	SALARIES	187,514	181,096	151,001	151,251	144,218.00	132,596	7,559			
1	13	2310	2	~~12110070~~	~~511330~~										4,472			
1	13	2310	2	12113070	511330	12113070-511330	PROF SAL,SPED GENL,ROB	SALARIES	190,331	205,746	193,932	173,205	176,051.00	169,252	70,856	156,848	85,854	88,322
1	14	2310	2	12114070	511330	12114070-511330	PROF SAL,SPED GENL,ABBOT	SALARIES	410,239	402,779	378,870	347,369	333,319.00	324,890	260,393	245,065	280,254	276,300
1	15	2310	2	12115070	511330	12115070-511330	PROF SAL,SPED GENL,CRIS	SALARIES	563,837	378,829	426,808	401,679	370,609.00	341,767	428,358	399,433	347,885	322,577
1	16	2310	2	12116070	511330	12116070-511330	PROF SAL,SPED GENL,DAY	SALARIES	559,859	534,194	447,589	438,687	446,431.98	396,547	388,616	378,170	351,574	339,940
1	21	2310	2	12121070	511330	12121070-511330	PROF SAL,SPED GENL,BLAN	SALARIES	869,386	836,499	729,610	697,374	690,265.14	656,940	572,836	577,020	408,854	322,105
1	21	2310	2	12122063	511330	12121063-511330	PROF SAL,READ SPECIALIST,STONY	SALARIES	-	-	-		-		3,883	43,434	91,230	89,793
1	22	2310	2	12122070	511330	12122070-511330	PROF SAL,SPED GENL,STONY	SALARIES	839,193	862,831	821,341	702,001	696,244.61	699,219	608,012	651,259	631,719	561,591
1	22	2310	2	12122063	511330	12122063-511330	PROF SAL,READ SPECIALIST,STON	SALARIES	-	-	-		-					
1	31	2310	2	12131070	511330	12131070-511330	PROF SAL,SPED GENL,ACAD	SALARIES	1,614,881	1,593,494	1,421,550	1,236,258	1,228,589.56	1,201,517	1,022,099	921,815	745,457	825,378
1	35	2310	2	**SYSTEMWIDE**														
				12135067	511330	12135067-511330	PROF SALS, SPED EXTENDED YR	SALARIES	82,410	82,410	77,905	67,481	58,947.00	67,326	80,475	60,821	7,634	*61,759*

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
							TOTAL TCHR SPEC SPED		6,540,845	6,379,434	5,774,615	5,359,201	5,237,740.79	5,123,466	4,329,374	4,295,549	3,654,460	3,647,839
1	11	2310	1	REGULAR EDUCATION:														
		2310		12111063	511330	12111063-511330	PROF SAL,READREC,MILLER				-		-		-			-
1	11	2310		12111064	511330	12111064-511330	PROF SAL,LIT SPECIALIST, MILLER	SALARIES	112,334	112,334	107,460	207,963	203,535.00	194,607	194,533	190,747	185,879	180,786
								SALARIES										
		2310		12112063	511330	12112063-511330	PROF SAL,READREC,NAB	SALARIES			-		-					-
1	12	2310		12112064	511330	12112064-511330	PROF SAL,LIT SPECIALIST,NAB	SALARIES	112,334	112,334	107,460	206,538	194,805.00	188,314	182,098	171,661	159,936	152,081
								SALARIES										
		2310		12113063	511330	12113063-511330	PROF SAL,READREC,ROB	SALARIES			-		-		-			-
1	13	2310		12113064	511330	12113064-511330	PROF SAL,LIT SPECIALIST,ROB	SALARIES	113,034	113,034	108,160	191,010	183,424.00	155,498	194,533	190,747	185,654	180,786
								SALARIES										
1	14	2310		12114064	511330	12114064-511330	PROF SAL,LIT SPECIALIST,ABBOT	SALARIES	110,834	110,834	105,960	95,203	93,150.00	74,106	89,533	87,777	85,854	83,931
1	15	2310		12115064	511330	12115064-511330	PROF SAL,LIT SPECIALIST,CRISAFULLI	SALARIES	112,334	112,334	107,460	103,869	101,655.00	98,485	93,623	80,541	82,227	71,330
1	16	2310		12116064	511330	12116064-511330	PROF SAL,LIT SPECIALIST,DAY	SALARIES	113,034	104,614	100,055	96,628	94,575.00	92,749	90,733	88,977	87,054	85,131
				SYSTEMWIDE				SALARIES										
1	39	2310		12139065	511330	12139065-511330	ELL TEACHERS,SYSTEMWIDE	SALARIES	713,224	701,644	657,943	601,896	444,224.00	414,203	374,777	348,544	323,086	307,096
		2310		TOTAL			2310 TEACHER SPECIALISTS		7,927,973	7,746,562	7,069,112	6,862,308	6,553,108.79	6,341,428	5,549,204	5,454,543	4,764,151	4,708,980
				2315 INSTRUCTIONL COORD/TEAM LEADERS														
1	35	2315	2	SPECIAL EDUCATION-SWIDE														
1	35		2	12135080	511370	12135080-511370	PROF SAL,SPED TEAM LEADERS (2)	SALARIES	215,448	235,711	227,643	201,376	193,605.00	208,856	522,024	525,893	445,090	413,436
1	35		2				INCL 2 EXTRA DAY-SUMMER INSTITUTE	SALARIES	2,710	2,710								
1	35		2				STIPENDS (2)	SALARIES	18,292	17,421								
								SALARIES										4,880
1	39	2315	1	REGULAR EDUCATION-SWIDE:				SALARIES										
1	39	2315	1	12139082	511350	12139082-511350	CURRIC COORD STIPENDS,REG (9)--DIFFERENTIAL	SALARIES	100,000	100,000	83,257	87,279	98,861.12	65,305	69,040	81,819	73,281	72,190
				12139082	511351	12139082-511351	COORD ADDL EXTRA DAYS-(2) EXTRA DAY-SUMMER INSTITUT	SALARIES	14,281.89	14,281.89	11,434.54	-	2,104.40	532		14,914	20,367	14,738
		2315		TOTAL			2315 INSTRUCTIONL COORD/TEAM LEADERS		350,732	370,124	322,335	288,655.17	294,570.52	274,693	591,064	622,626	538,738	505,244
				2320 MEDICAL/THERAPEUTIC SERVICES														
1	10	2320	2	PRESCHOOL MILLENNIUM														
1	10			12110074	511360	12110074-511360	PROF SAL,SPEECH,PRESCH MILLENNIUM	SALARIES			-		-		-	1,720	116,422	104,646
1				12110076	511360	12110076-511360	PROF SAL,OCC THERAPY,PRESCH	SALARIES			-		-		43,295	40,722	38,934	35,370
1	10	2320	2															
1	10			12110068	511380	12110068-511380	SALS,SPED LPN-DIRECT,PRESCH	SALARIES	83,720	77,293	77,293	79,123	73,570.56	36,066	-	33,399	34,201	32,187
								SALARIES										
1	11			12111074	511360	12111074-511360	PROF SAL,SPEECH,MILLER	SALARIES	192,018	191,718	182,982	175,961	150,818.84	169,465	194,308	187,648	92,227	86,374
1	11			12111076	511360	12111076-511360	PROF SAL,OCC THERAPY,MILLER	SALARIES	95,128	95,128	91,024	87,652	85,788.00	84,129	82,503	80,909	37,489	35,525
								SALARIES										
1				12112074	511360	12112074-511360	PROF SAL,SPEECH,NAB	SALARIES	66,290	79,497	72,512	67,409	63,421.00	59,293	6,016		94,152	91,218
1	12			12112076	511360	12112076-511360	PROF SAL,OCC THERAPY,NAB	SALARIES	51,407	50,566	46,938	43,714	40,850.39	38,364	41,252	40,454	39,534	38,613
								SALARIES										
1	13			12113074	511360	12113074-511360	PROF SAL,SPEECH,ROB	SALARIES	152,295	179,128	165,600	155,445	146,820.61	167,046	74,743	38,494	35,474	32,700
1	13			12113076	511360	12113076-511360	PROF SAL,OCC THERAPY,ROBINSON	SALARIES	90,238	89,397	83,228	78,858	75,165.77	71,536	32,521	31,884	38,934	38,013
								SALARIES										
1	14			12114074	511360	12114074-511360	PROF SAL,SPEECH,ABBOT	SALARIES	82,251	82,251	78,604	75,489	53,400.00	45,070	54,415	48,218	46,826	45,609
1	14			12114076	511360	12114076-511360	PROF SAL,OCC THERAPY,ABBOT	SALARIES	76,862	76,462	72,431	70,302	68,810.32	67,483	41,252	40,455	39,534	38,613
								SALARIES										
1	15			12115074	511360	12115074-511360	PROF SAL,SPEECH,CRIS	SALARIES	82,251	82,251	78,604	76,162	74,520.00	73,059	39,787	39,527	30,045	25,514
1	15			12115076	511360	12115076-511360	PROF SAL,OCC THERAPY,CRIS	SALARIES	57,497	55,997	54,434	52,716	51,472.84	49,757	48,782	47,825	38,934	38,815
								SALARIES										
1	16			12116074	511360	12116074-511360	PROF SAL,SPEECH,DAY	SALARIES	54,315	31,799	15,618	26,963	25,368.40	23,269	49,165	48,218	46,826	47,039
1	16			12116076	511360	12116076-511360	PROF SAL,OCC THERAPY,DAY	SALARIES	33,377	25,688	21,196	36,121	34,795.16	34,132	33,481	33,151	40,134	38,624
								SALARIES										
1	21			12121074	511360	12121074-511360	PROF SAL,SPEECH,BLANCHARD	SALARIES	69,776	35,001	31,897	29,733	31,305.26	29,441	27,691	25,912	30,045	28,012
1	21			12121076	511360	12121076-511360	PROF SAL,OCC THERAPY,BLAN	SALARIES	11,533	9,333	19,650	8,788	8,601.34	8,435			-	-
								SALARIES										
1	22			12122074	511360	12122074-511360	PROF SAL,SPEECH,STONY BROOK	SALARIES	36,399	35,001	31,897	29,733	31,305.24	29,441	27,691	25,912	30,045	28,012
1	22			12122076	511360	12122076-511360	PROF SAL,OCC THERAPY,STONY BROOK	SALARIES	11,533	22,177	9,054	17,818	17,300.18	16,968	8,370	7,904	-	-
								SALARIES										
1	31			12131074	511360	12131074-511360	PROF SAL,SPEECH,ACAD	SALARIES	40,539	-	-	-	15,652.51	14,720	13,846	12,956	-	-
1	31			12131076	511360	12131076-511360	PROF SAL,OCC THERAPY,ACAD	SALARIES			-		-				38,934	35,371
1	35	2320	2	SPECIAL EDUCATION-SWIDE														
1	35		2	12135083	511390	12135083-511390	PROF SAL, BCBA,SWIDE	SALARIES	188,410	86,382	80,081	96,163	94,110.00	92,524	94,616	74,273	126,577	121,081
1	35		2	12135074	511590	12135074-511590	SWIDE SPEECH THERAPY ASSISTANT	SALARIES	38,266	37,146	37,146	37,652	36,060.64	34,641	28,501	27,942	35,496	32,368
				12135076	511450.000	12135076-511450	SWIDE OT TUTOR	SALARIES			-		-		322			
1	35		2	12135076	511590	12135076-511590	SWIDE OT ASSISTANT	SALARIES	47,413	85,128	62,824	61,022	59,502.89	55,439	69,222	58,120	60,189	62,943
				12239098	535060	12239098-535060	SPED CONTRACTED SVCS	OTHER	329,887	329,887	711,546	349,186	274,716.28	274,216	219,944	232,019	332,444	273,119
				12231097	535060.000	12231097-535060	SPED CONTRACTED SVCS-WA	OTHER	2,600	2,600	-	3,175	12,500.00					
				TOTAL			2320 MEDICAL/THERAPEUTIC SERVICES		1,894,006	1,759,828	2,024,559	1,659,184.84	1,525,856.23	1,474,494	1,231,723	1,177,662	1,423,395	1,309,766
				2325 TEACHER SUBSTITUTES														
				PRESCHOOL														
1	10	2325	2	12110086	512120	12110086-512120	ST SPED TEACH SUBS,PRESCH	SALARIES	-	-	1,050	644	90		160	3,760	2,528	4,538
								SALARIES	-	-								
1	11	2325	1	12111085	512120	12111085-512120	ST REG TEACHER SUBS,MILLER	SALARIES	12,375	12,375	20,113	21,172	30,639	34,580	3,055	7,553	13,657	11,078
				12111085	512130.000	12111085-512130	REG TEACH SUBS, LT, MILLER	SALARIES			-	887	29,547	25,896				
1	11	2325	2	12111086	512120	12111086-512120	ST SPED TEACHER SUBS,MILLER	SALARIES	2,250	2,250	12,144	8,044	1,818	270	800	1,485	3,931	1,715
				12111086	512130.000	12111086-512130	SPED TEACHER SUBS, LT, MILLER	SALARIES			-		-	11,725				
								SALARIES	-	-								
1	12	2325	1	12112085	512120	12112085-512120	ST REG TEACHER SUBS, NAB	SALARIES	12,375	12,375	38,448	24,415	34,092	23,431	9,920	6,680	10,553	12,320
			1	12112085	512130.000	12112085-512130	TTEACH SUBS, LT, REG, NAB	SALARIES			-	13,195	11,796	13,133				
1	12	2325	2	12112086	512120	12112086-512120	ST SPED TEACHER SUBS,NAB	SALARIES	2,250	2,250	3,647	9,088	450	730	80	2,880	938	1,163
								SALARIES	-	-								

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	13	2325	1	12113085	512120	12113085-512120	ST REG TEACHER SUBS, ROB	SALARIES	12,375	12,375	24,200	23,772	24,739	34,992	9,210	5,024	10,456	9,804
			1	12113085	5125130.000	12113085-512130	TEACHER SUBS, REG, LT, ROB	SALARIES			13,828	4,993	-	6,175				
1	13	2325	2	12113086	512120	12113086-512120	ST SPED TEACHER SUBS,ROB	SALARIES	2,250	2,250	15,385	24,273	405	1,190	160	720	825	1,688
								SALARIES	-	-								
1	14	2325	1	12114085	512120	12114085-512120	ST REG TEACHER SUBS, ABBOT	SALARIES	13,500	13,500	15,503	29,469	15,425	22,597	9,598	6,675	15,843	18,035
			1	12114085	512130.000	12114085-512130	TEACHER SUBS, REG, LT, ABBOT	SALARIES			19,052	32,222	9,199	16,589				
1	14	2325	2	12114086	512120	12114086-512120	ST SPED TEACHER SUBS,ABBOT	SALARIES	2,250	2,250	8,716	6,629	360	380	880	960	1,253	1,388
								SALARIES	-	-								
1	15	2325	1	12115085	512120	12115085-512120	ST REG TEACHER SUBS,CRIS	SALARIES	13,500	13,500	32,250	27,022	34,605	34,301	7,415	6,733	10,013	15,454
			1	12115085	512130.000	12115085-512130	TEACHER SUBS, REG, LT, CRIS	SALARIES			-	1,000	12,025					
1	15	2325	2	12115086	512120	12115086-512120	ST SPED TEACHER SUBS,CRIS	SALARIES	2,250	2,250	3,738	2,697	990	80	845	405	1,331	1,913
			2	12115086	512130.000	12115086-512130	SPED TEACHER SUBS, LT, CRIS	SALARIES			7,002		6,771					
								SALARIES	-	-								
1	16	2325	1	12116085	512120	12116085-512120	ST REG TEACHER SUBS,DAY	SALARIES	13,500	13,500	20,800	16,938	16,830	15,530	3,935	10,357	12,038	14,664
			1	`12116085	512130.000	12116085-512130	REG TEACHER SUB, LT, DAY	SALARIES			-		6,588	21,841				
1	16	2325	2	12116086	512120	12116086-512120	ST SPED TEACHER SUBS,DAY	SALARIES	2,250	2,250	1,759	5,525	1,755	310	640	1,090	1,538	975
								SALARIES	-	-								
1	21	2325	1	12121085	512120	12121085-512120	ST REG TEACH SUBS,BLAN	SALARIES	28,125	28,125	49,072	30,925	27,270	20,278	7,660	13,320	23,025	24,638
			1	12121085	512130.000	12121085-512130	REG TEACHER SUBS, LT, BLAN	SALARIES			34,495	44,755	22,364	36,437				
1	21	2325	2	12121086	512120	12121086-512120	ST SPED TEACHER SUBS,BLAN	SALARIES	3,375	3,375	2,700	1,953	1,260	100	320	680	1,613	1,950
								SALARIES	-	-								
1	22	2325	1	12122085	512120	12122085-512120	ST REG TEACHER SUBS,STONY	SALARIES	28,125	28,125	30,490	38,441	36,238	39,182	8,845	17,885	19,463	20,588
				12122085	512130.000	12122085-512130	REG TEACHER SUBS, LT, STONY	SALARIES			16,362	22,782	7,818	26,201				
1	22	2325	2	12122086	512120	12122086-512120	ST SPED TEACHER SUBS,STONY	SALARIES	3,375	3,375	6,503	12,700	825	190	285	3,040	2,100	2,138
								SALARIES	-	-								
1	31	2325	1	12131085	512120	12131085-512120	ST REG TEACHER SUBS,ACAD	SALARIES	61,875	61,875	123,770	115,920	63,407	103,550	46,897	34,733	58,913	57,061
1	31	2325	1	12131085	512121.000	12131085-512121	ST NEASC SUBS, ACADEMY	SALARIES	-	-	-		-		160			
			1	12131085	512130.000	12131085-512130	REG TEACH SUBS, LT, ACAD	SALARIES			25,430	8,681	18,969	15,591				
			1	12131085	512135.000	13131085-512135	TEACHER SUB COVER, ACAD	SALARIES				2,846	5,985	405				
1	31	2325	2	12131086	512120	12131086-512120	ST SPED TEACHER SUBS,ACAD	SALARIES	4,500	4,500	3,969	2,981	990	2,398	2,541	240	2,813	2,738
			2	12131086	512130.000	12131086-512130	SPED TEACHER SUBS, LT, ACAD	SALARIES			-	8,055	-	45,572				
								SALARIES	-	-								
1	35	2325	2	**SPECIAL EDUCATION-SWIDE**				SALARIES	-	-								
				12135087	512120	12135087-512120	SPED TEAM MTG SUBS, SWIDE	SALARIES	30,375	30,375	7,250	7,100	9,330	8,160	17,314	15,308	27,234	20,363
								SALARIES	-	-								
1	39	2325	1	**SYSTEMWIDE**				SALARIES	-	-								
1	39	2325	1	12139085	512130	12139085-512130	LOA SUBSTITUTES, SYSTEMWIDE	SALARIES	262,404	262,404	2,306	-	-		288,161	150,980	306,332	92,540
				121XX085	512135.000		TEACHER SUB COVERAGE	SALARIES	-	-						6,930		
				12139088	511590	12139088-511590	SUB PLACER,SWIDE	SALARIES	-	-	-		-		(1,922)		10,327	10,176
									-	-								
		2325		**TOTAL**			**2325 TEACHER SUBSTITUTES**		513,279	513,279	539,981	549,122	432,579.57	561,815	416,959	297,437	536,721	326,923
				2330 INSTRUCTIONAL ASSISTANTS														
				PRESCHOOL														
1	10	2330	2	**SPECIAL ED:**														
1	10		2	12110096	511410	12110096-511410	SPED TEACH ASSTS,PRESCH				-		-	13,900	-	222,546	218,098	260,247
1	10	2330	2															
				12110096	512140	12110096-512140	SPED TA SUBS,PRESCH Codes for ea schl				-		90.00	280	1,850	2,763	12,075	14,475
				MILLER ELEMENTARY														
				REGULAR ED:														
1	11	2330	1	12111090	511410	12111090-511410	REG TEACH ASSTS,KINDER,MILLER	SALARIES	137,890	123,153	123,989	87,803	68,026.17	68,332	97,640	62,227	58,357	84,757
				OFFSET			*LESS: ALT FDK OFFSET:(3 * .5 FTE)*	SALARIES	-	-								
							LESS: ESSER III		-	-								
							LESS: ADDTL SCHOOL CHOICE		-	-								
							OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
				12111092	511410	12111092-511410	REG TEACH ASSTS,GR1-2,MILLER Eliminated FY20	SALARIES			-		-		-		44,630	42,873
								SALARIES										
1	11	2330	1	12111092	512140	12111092-512140	REG TA SUBS,MILLER Eliminated FY20	SALARIES			9,350	14,400	5,850.00	40	240	2,450	4,419	5,869
								SALARIES										
1	11	2330	1	12111100	511450	12111100-511450	MATH INTERVENTIONIST,MILLER	SALARIES	32,150	33,859	63,566	50,825	46,142.34	45,253	44,276	44,257	42,272	40,313
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,334	3,334								
								SALARIES										
1	11	2330	1	12111101	511450	12111101-511450	READING INTERVENTIONIST,MILLER	SALARIES	-	28,424	42,329	25,238	47,092.34	39,563	36,660	35,010	41,672	39,713
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,800	1,800								
								SALARIES										
				SPECIAL ED:														
1	11	2330	2	12111110	511410.000	12111110-511410	SPED, TEACH ASSTS, PREK MILLER	SALARIES	235,414	216,918	219,980	133,835	227,913.62	231,531	206,438			
				OFFSET			*LESS: ALT PK OFFSET:*	SALARIES	-	-								
1				OFFSET			*LESS: .8 FA SALARY G262 OFFSET: (every yr $20K)*	SALARIES	(22,978)	(22,978)								
								SALARIES										
1	11	2330	2	12111108	511410		SPED KINDER TEACH ASST, MILLER	SALARIES					-					20,165
1	11	2330	2	12111096	511410	12111096-511410	SPED TEACH ASST,MILLER	SALARIES	555,353	559,762	496,077	364,139	249,732.03	222,929	210,098	291,896	284,065	286,577
							OTHER CONTRACTUAL PAY (Stipend for Degree & Licenses)	SALARIES	19,061	19,061								
								SALARIES										
1	11	2330	2	12111096	512140	12111096-512140	SPED TA SUBS,MILLER	SALARIES	5,625	5,625	6,700	11,150	5,040.00	440	7,961	6,785	5,850	6,038
							TOTAL MILLER		967,649	968,958	961,991	687,390	649,886.50		605,163	667,934	481,264	801,026
				NABNASSET ELEMENTARY														
				REGULAR ED:														
1	12	2330	1	12112090	511410	12112090-511410	REG TEACH ASSTS,KINDER,NAB	SALARIES	171,169	151,249	151,140	112,606	56,280.66	84,464	130,867	61,798	60,991	58,545
				OFFSET			*LESS: ALT FDK OFFSET:*	SALARIES	-	-								
							LESS: ESSER III		-	-								
							LESS: ADDTL SCHOOL CHOICE		-	-								
							OTHER CONTRACTUAL PAY	SALARIES										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
									SALARIES										
				12112092	511410	12112092-511410	REG TEACH ASSTS,GR1-2,NAB Elim FY20		SALARIES			-		-		-		47,358	50,428
									SALARIES										
1	12	2330	1	12112092	512140	12112092-512140	REG TA SUBS,NAB Eliminated FY20		SALARIES			15,050	5,250	3,510.00	920	605	1,680	2,700	6,038
									SALARIES										
1	12	2330	1	12112100	511450	12112100-511450	MATH INTERVENTIONIST,NAB		SALARIES	32,150	32,659	59,111	48,289	45,392.34	44,728	43,626	42,855	42,322	39,157
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	3,334	3,334								
									SALARIES										
1	12	2330	1	12112101	511450	12112101-511450	READING INTERVENTIONIST,NAB		SALARIES	31,300	31,300	36,299	23,188	22,696.17	46,553	26,936	37,983	44,389	43,764
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,800	1,800								
									SALARIES										
				SPECIAL ED:															
1	12	2330	2	12112110	511410.000	12112110-511410	SPED TEACH ASST PREK NAB		SALARIES	120,000	134,377	101,793	74,864	66,081.17	55,199	66,908			
1				OFFSET			*LESS: ALT PK OFFSET:2.26 FTE*		SALARIES	(46,984)	(46,984)								
									SALARIES										
									SALARIES										
1	12	2330	2	12112096	511410	12112096-511410	SPED TEACH ASST,NAB		SALARIES	243,944	151,708	124,701	120,520	110,251.93	152,737	132,574	141,790	126,493	91,620
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	12,996	12,996								
									SALARIES										
1	12	2330	2	12112096	512140	12112096-512140	SPED TA SUBS,NAB		SALARIES	5,625	5,625	3,950	5,440	8,235.00	80	2,040	1,645	3,263	3,724
							TOTAL NAB			575,334	478,064	492,043	390,156	312,447.27		403,556	287,751	327,515	293,275
				ROBINSON ELEMENTARY															
				REGULAR ED:															
1	13	2330	1	12113090	511410	12113090-511410	REG TEACH ASST,KINDER,ROB		SALARIES	152,166	151,766	147,516	103,077	82,070.61	70,753	89,280	49,028	46,489	54,414
1	10			OFFSET			*LESS: ALT FDK OFFSET: 3 * .5 FTE*		SALARIES	-	-								
							LESS: ESSER III			-	-								
							LESS: ADDTL SCHOOL CHOICE			-	-								
							OTHER CONTRACTUAL PAY		SALARIES										
									SALARIES										
				12113092	511410	12113092-511410	REG TEACH ASSTS,GR1-2,ROB Elim FY20		SALARIES			-		-		-	-	49,484	48,786
									SALARIES										
1	13	2330	1	12113092	512140	12113092-512140	REG TA SUBS,ROB Eliminated FY20		SALARIES			12,850	6,400	4,979.63	3,620	920	2,445	3,900	6,750
									SALARIES										
1	13	2330	1	12113100	511450	12113100-511450	MATH INTERVENTIONIST,ROB		SALARIES	32,500	33,009	63,437	50,895	46,692.34	45,669	44,276	45,326	43,512	41,031
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	3,333	3,333								
									SALARIES										
1	13	2330	1	12113101	511450	12113101-511450	READING INTERVENTIONIST,ROB		SALARIES	33,075	18,586	46,262	44,411	24,646.17	46,453	44,626	44,476	43,839	42,179
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,800	1,800								
				SPECIAL ED:															
1	13	2330		12113110	511410.000	12113110-511410	SPED TEACH ASST PK ROB		SALARIES	173,854	123,524	51,716	48,249	66,720.51	44,360	41,777			
1				OFFSET			*LESS: ALT PK OFFSET: 3.72 FTE*		SALARIES	(46,985)	(46,985)								
									SALARIES										
1	13		2	12113096	511410	12113096-511410	SPED TEACHER ASST,ROB		SALARIES	190,975	170,476	169,064	198,813	120,567.23	101,002	145,714	112,608	92,543	32,849
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	11,155	11,155								
									SALARIES										
1				12113096	512140	12113096-512140	SPED TA SUBS,ROB		SALARIES	5,625	5,625	200	1,800	1,485.00	153	1,120	2,040	2,588	7,388
							TOTAL ROBINSON			**557,498**	**472,289**	**491,045**	**453,645**	**347,161.49**	**312,010**	**367,713**	**255,923**	**282,354**	**233,396**
				ABBOT ELEMENTARY															
				REGULAR ED:															
1	1	12114092		512140	12114092-512140		REG TA SUBS,ABBOT		SALARIES			1,150	1,150	450.00	80				
1	14	2330	1	12114100	511450	12114100-511450	MATH INTERVENTIONIST,ABBOT		SALARIES	61,031	59,515	87,645	70,695	81,251.54	83,014	77,883	67,714	65,930	63,498
							ONE HOUR EXTRA PAY			-	-								
1	14	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	3,333	3,333								
									SALARIES										
1	14	2330	1	12114101	511450	12114101-511450	READING INTERVENTIONIST,ABBOT		SALARIES	31,300	31,300	41,273	61,058	57,287.80	85,622	88,599	81,717	79,284	71,370
1	14	2330	1				ONE HOUR EXTRA PAY		SALARIES	-	-								-
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,800	1,800								
									SALARIES										
									SALARIES										
				SPECIAL ED:					SALARIES										
1	14	2330	2	12114096	511410	12114096-511410	SPED TEACHER ASSTS,ABBOT		SALARIES	192,030	224,771	190,337	238,823	155,167.15	191,916	153,542	144,307	90,406	93,096
1	14	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	6,931	6,931								
									SALARIES										
1	14	2330	2	12114096	512140	12114096-512140	SPED TA SUBS,ABBOT		SALARIES	5,625	5,625	600	700	1,290.00		9,900	1,440	2,850	1,913
									SALARIES										
							TOTAL ABBOT			302,050	333,275	321,005	372,427	294,996.49		329,924	295,178	238,470	229,877
				CRISAFULLI ELEMENTARY															
1				**REGULAR ED:**															
1	15	2330	1	12115092	512140.000	12115092-512140	REG TA SUB, CRIS		SALARIES			5,050	5,950	2,745.00	680				
1	15	2330	1	12115100	511450	12115100-511450	MATH INTERVENTIONIST,CRIS		SALARIES	64,975	66,359	96,906	76,413	69,898.86	66,378	64,513	68,014	66,009	63,738
							ONE HOUR EXTRA PAY			-	-								
1	15	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	3,333	3,333								
									SALARIES										
1	15	2330	1	12115101	511450	12115101-511450	READING INTERVENTIONIST,CRIS		SALARIES	32,150	32,659	59,294	89,633	58,039.90	85,728	82,549	81,396	81,882	80,839
1	15	2330	1				ONE HOUR EXTRA PAY		SALARIES	-	-								
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,800	1,800								
									SALARIES										
				SPECIAL ED:					SALARIES										
1	15	2330	2	12115096	511410	12115096-511410	SPED TEACHER ASSTS,CRIS		SALARIES	599,084	462,219	475,062	466,415	350,477.86	371,723	189,185	238,339	212,279	190,714
1	15	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	10,072	10,072								
									SALARIES										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	15	2330	2	12115096	512140	12115096-512140	SPED TA SUBS,CRIS	SALARIES	5,625	5,625	3,250	2,350	6,795.00	11,260	3,620	840	5,663	5,513
							TOTAL CRISAFULLI		717,039	582,067	639,563	640,760	485,211.62		339,867	388,589	365,832	340,803
				DAY ELEMENTARY														
				REGULAR ED:														
	16	2330	1	12116092	512140.000	12116092-512140	REG TA SUB, DAY	SALARIES			3,850	3,850	1,710.00					
1	16	2330	1	12116100	511450	12116100-511450	MATH INTERVENTIONIST,DAY	SALARIES	65,325	64,809	94,034	71,573	68,738.51	66,869	65,439	67,764	66,558	65,731
							ONE HOUR EXTRA PAY		-	-								
1							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,333	3,333								
								SALARIES										
1	16	2330	1	12116101	511450	12116101-511450	READING INTERVENTIONIST,DAY	SALARIES	64,300	31,809	61,937	60,062	86,059.85	81,178	74,179	68,332	60,993	54,240
1	16	2330	1				ONE HOUR EXTRA PAY	SALARIES	-	-								
1	16	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,800	1,800								
								SALARIES										
				SPECIAL ED:				SALARIES										
1	16	2330	2	12116096	511410	12116096-511410	SPED TEACHER ASSTS,DAY	SALARIES	295,706	264,018	275,440	229,162	201,887.23	171,901	134,539	162,190	116,361	148,052
1	16	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	5,307	5,307								
1	16	2330	2					SALARIES										
				12116096	512140	12116096-512140	SPED TA SUBS,DAY	SALARIES	5,625	5,625	1,150	1,100	1,530.00	80	8,463	2,600	1,838	4,988
							TOTAL DAY		**441,396**	**376,701**	**436,411**	**365,746**	**359,925.59**	**320,028**	**282,620**	**300,886**	**245,749**	**273,011**
				BLANCHARD MIDDLE														
				REGULAR ED:														
1	21	2330	1	12121093	512140.000	12121093-512140	REG TA SUB, BLAN	SALARIES			2,050	2,000	1,485.00					
1	21	2330	1	12121104	511450	12121104-511450	ACADEMIC COACH,BLAN (HOURLY)	SALARIES	53,442	53,442	40,466	42,171	41,029.89	41,385	39,057	41,190	39,546	37,916
1	21	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,300	1,300								
								SALARIES										
1	21	2330	1	12121101	511450	12121101-511450	READING INTERVENTIONIST,BLAN	SALARIES	-	-	-	24,088	22,696.17	22,251	21,878	20,212	20,402	29,908
1	21	2330	1					SALARIES										
1	21	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES										
								SALARIES										
1	21	2330	1	12121100	511450	12121100-511450	MATH INTERVENTIONIST,BLAN	SALARIES	-	-	-	28,136	27,377.56	26,754	24,298		32,903	30,613
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	-								
								SALARIES										
				SPECIAL ED:				SALARIES										
1	21	2330	2	12121096	511410	12121096-511410	SPED TEACH ASST,BLAN	SALARIES	539,673	405,889	351,803	272,076	265,689.06	223,550	252,576	193,313	131,557	124,710
1	21	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	8,664	8,664								
								SALARIES										
1	21	2330	2	12121096	512140	12121096-512140	SPED TA SUBS,BLANCHARD	SALARIES	5,625	5,625	1,850	1,200	1,440.00	240	440	1,760	2,550	7,163
							TOTAL BLANCHARD		**608,704**	**474,920**	**396,169**	**369,671**	**359,717.68**	**314,181**	**338,249**	**256,475**	**226,958**	**230,309**
				STONY BROOK MIDDLE														
				REGULAR ED:														
1	22	2330		1212093	512140.000	12122093-512140	REG TA SUB, STONY	SALARIES			2,300	950	855.00					
1	22	2330	1	12122104	511450	12122104-511450	ACADEMIC COACH,STONY (HOURLY)	SALARIES	53,442	53,442	41,158	39,674	39,363.08	35,269	36,902	40,999	37,641	36,521
								SALARIES										
1	22	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,300	1,300								
								SALARIES										
1	22	2330	1	12122101	511450	12122101-511450	READING INTERVENTIONIST, STONY	SALARIES	-	-	-	12,140	18,174.62		24,120	23,589	22,337	30,882
1	22	2330	1					SALARIES										
1	22	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	-								
								SALARIES										
1	22	2330	1	12122100	511450	12122100-511450	- MATH INTERVENTIONIST,STONY	SALARIES	-	-	-	17,470	34,043.94	33,401	30,189	29,347	26,836	24,576
1	22	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	-								
								SALARIES										
				SPECIAL ED:				SALARIES										
1	22	2330	2	12122096	511410	12122096-511410	SPED TEACH ASSTS,STONY	SALARIES	388,912	451,960	444,382	354,908	306,140.65	273,884	209,185	287,609	235,226	230,905
1	22	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	5,415	5,415								
								SALARIES										
				12122096	512140	12122096-512140	SPED TA SUBS,STONY	SALARIES	5,625	5,625	4,100	1,400	1,095.00	4,437	20,185	15,238	4,275	11,325
							TOTAL STONY BROOK		454,693	517,742	491,941	426,542	**399,672.29**	346,991	320,581	396,782	326,316	334,208
				WESTFORD ACADEMY														
				SPECIAL ED:														
1	31	2330	2	12131096	511410	12131096-511410	SPED TEACHER ASSTS,ACAD	SALARIES	524,790	423,547	397,965	336,165	293,138.81	294,825	277,155	222,370	211,800	212,975
1	31	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	10,939	10,939								
1	31	2330	2	12131096	512140	12131096-512140	SPED TA SUBS,ACAD	SALARIES	5,625	5,625	200	100	2,295.00		(1,860)	640	2,063	7,088
							TOTAL ACADEMY		541,354	440,111			**295,433.81**	294,825	275,295	223,010	213,862	220,063
				SPECIAL ED SYSTEMWIDE														
1	35	2330	2	12135109	511410	12135109-511410	SPED SUMMER PROGRAM SUPPORT STAFF	SALARIES	50,000	50,000	89,899	51,155	43,405.98	56,288	3,005	32,607	35,668	34,497
1	35	2330	2	12135096	511410	12135096-511410	SWIDE STUDENT SUPP SVCS TA'S	SALARIES			-		-				-	
1	39	2330	1															
2	35	2330	1	**REGULAR EDUCATION-SWIDE**														
2	39	2330	1	12139099	511410	12139099-511410	504 ACCOMODATIONS,WAGES	SALARIES			-		-				-	-
2	39	2330	1	12135103	511450	12135103-511450	HOME INSTRUCTION,SWIDE	OTHER	15,000	15,000	12,351	15,535	12,392.75	3,834	1,803	14,816	18,315	12,225
2	39	2330	1	12239100	530500	12239100-530500	MATH INTERVENTIONISTS PD,SWIDE	OTHER	2,000	2,000	-	-	1,600.00	2,004	297	1,484	1,137	4,113
				12239101	530500	12239101-530500	READING INTERVENTIONISTS PD,SWIDE	OTHER	2,000	2,000	-	-	1,600.00	1,200	199	1,452	2,426	2,405
				12239146	517040	12239146-517040	TA COURSE REIMB,SWIDE	OTHER	6,000	6,000	-	-	-	1,700	850	3,850	5,514	6,107
		2330		**TOTAL**			**2330 INSTRUCTIONAL ASSISTANTS**		**5,240,717**	**4,719,127**	**4,730,582**	**4,109,292.08**	**3,566,646.47**	3,556,411	3,269,122	3,126,737	3,001,554	3,015,316
				2340 LIBRARY/MEDIA CENTER SALARIES														
1	11			**MILLER ELEMENTARY**														

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	11	2340		12111111	511340	12111111-511340	PROF SAL,LIBRARY,MILLER	SALARIES	51,407	51,407	48,323	45,481	42,771.50	40,049	37,612	35,372	33,924	30,092
	11	2340		12111111	511420	12111111-511420	TEACH AIDE,LIBRARY,MILLER	SALARIES	14,564	28,119	29,120	27,632	20,186.00	18,623	26,401	25,879	24,111	25,767
							OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	11	2340		12112111	511340	12112111-511340	PROF SAL,LIBRARY,NAB	SALARIES	30,343	51,407	39,262	47,601	46,574.89	45,662		48,180	46,713	45,496
1	11	2340		12112111	511420	12112111-511420	LIBRARY AIDE,NAB	SALARIES	15,377	32,513	45,157	31,326	26,263.00	25,763	25,511	21,865	19,083	20,889
							OTHER CONTRACTUAL PAY	SALARIES										
1	13							SALARIES										
1	13	2340	1	12113111	511340	12113111-511340	PROF SAL,LIBRARY,ROB	SALARIES	39,749	37,939	34,784	32,409	30,239.50	31,089	29,065	27,413	34,884	45,859
1	13	2340	1	12113111	511420	12113111-511420	LIBRARY AIDE,ROB	SALARIES	18,622	32,163	33,178	30,748	25,763.00	23,669	22,288	19,477	21,226	17,154
1	13	2340	1				OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	14	2340	1	12114111	511340	12114111-511340	PROF SAL,LIBRARY,ABBOT	SALARIES	30,343	51,407	22,695	47,602	46,575.11	45,662	-	48,181	46,714	45,497
1	14	2340	1	12114111	511420	12114111-511420	LIBRARY AIDE,ABBOT	SALARIES	15,377	31,663	26,889	31,226	25,963.00	24,042	26,236	25,339	25,055	25,418
1	14	2340	1				OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	15	2340	1	12115111	511340	12115111-511340	PROF SAL,LIBRARY,CRIS	SALARIES	39,749	37,939	34,785	32,409	30,239.50	31,089	29,065	27,414	34,884	45,859
1	15	2340	1	12115111	511420	12115111-511420	LIBRARY AIDE,CRIS	SALARIES	18,622	27,920	23,916	30,670	24,117.00	22,720	20,949	19,557	22,009	25,006
1	15	2340	1				OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	16	2340	1	12116111	511340	12116111-511340	PROF SAL,LIBRARY,DAY	SALARIES	51,407	51,407	48,661	45,481	42,771.50	40,050	37,612	35,372	32,667	30,093
1	16	2340	1	12116111	511420	12116111-511420	LIBRARY AIDE,DAY	SALARIES	14,564	31,663	29,090	30,226	25,063.00	25,063	22,701	23,532	23,041	21,418
1	16	2340	1				OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	21	2340	1	12121111	511340	12121111-511340	PROF SAL,LIBRARY,BLAN	SALARIES	104,314	102,814	98,255	95,203	91,626.00	87,255	82,222	76,988	70,949	65,401
								SALARIES										
1				12122111	511340	12122111-511340	PROF SAL,LIBRARY,STONY	SALARIES	113,034	113,034	108,160	104,444	101,880.00	99,910	97,979	96,086	93,652	90,993
								SALARIES										
1	22	2340	1	12131111	511340	12131111-511340	PROF SAL,LIBRARY,ACAD	SALARIES	104,314	104,314	99,755	190,406	186,300.00	181,153	175,077	168,387	159,936	152,081
1	31	2340	1	12131111	511420	12131111-511420	LIBR AIDE,ACAD	SALARIES	5,000	5,000	3,360	3,570	3,645.00	2,610		3,932	3,990	4,080
1	31	2340	1	12131111	511430	12131111-511430	LIBR,AUDIO VIDEO TECH,ACAD	SALARIES	-	0	66,527	60,542	59,465.00	58,559	57,373	56,358	55,363	50,628
		2340		**TOTAL**			**2340 LIBRARY/MEDIA CENTER SALARIES**		666,784	790,707	791,917	886,976	829,443.00	802,967	690,091	759,332	748,200	741,730
				2355 SUBSTITUTES FOR PROF DEVELOPMENT														
				PRESCHOOL														
1	11	2355	1	12110122	512120	12110122-512120	PD SUBS,PRESCHOOL	SALARIES	-	-	-		-		-		300	188
								SALARIES	-	-								
1	12	2355	1	12111122	512120	12111122-512120	PD SUBS,MILLER,REG	SALARIES	1,125	1,125	900	600	1,215.00	200	-		225	1,560
								SALARIES	-	-								
1	13	2355	1	12112122	512120	12112122-512120	PD SUBS,NAB,REG	SALARIES	1,125	1,125	1,500	400	2,200.00	1,280	-		488	375
								SALARIES	-	-								
1	14	2355	1	12113122	512120	12113122-512120	PD SUBS,ROB,REG	SALARIES	1,125	1,125	550	150	1,305.00	490	680		900	1,275
								SALARIES	-	-								
1	15	2355	1	12114122	512120	12114122-512120	PD SUBS,ABBOT,REG	SALARIES	1,125	1,125	700	600	1,128.29	980	-		1,275	1,013
								SALARIES	-	-								
1	16	2355	1	12115122	512120	12115122-512120	PD SUBS,CRIS,REG	SALARIES	1,125	1,125	1,200	2,250	1,665.00	50	-		450	863
								SALARIES	-	-								
1	21	2355	1	12116122	512120	12116122-512120	PD SUBS,DAY,REG	SALARIES	1,125	1,125	1,800	1,400	3,420.00	2,750	-		450	1,050
								SALARIES	-	-								
1	22	2355	1	12121122	512120	12121122-512120	PD SUBS,BLAN,REG	SALARIES	2,250	2,250	1,000	650	450.00	950	680		1,238	1,913
								SALARIES	-	-								
1	31	2355	1	12122122	512120	12122122-512120	PD SUBS,STONY,REG	SALARIES	2,250	2,250	800	2,050	495.00	315			1,613	1,688
								SALARIES	-	-								
1	39	2355	1	12131122	512120	12131122-512120	PD SUBS,ACAD,REG	SALARIES	3,094	3,094	2,750	2,950	1,800.00	1,000			2,063	3,975
								SALARIES	-	-								
1	39	2355	1	12139122	512120	12139122-512120	PD SUBS,SWIDE,REG	SALARIES	3,500	3,500	-	200	720.00	300			1,650	300
		2355		**TOTAL**			**2355 SUBSTITUTES FOR PROF DEVELOPMENT**		17,844	17,844	11,200	11,250	14,398.29	8,315	1,360	-	10,650	14,198
				2357 PROFESSIONAL DEVELPMT EXPENSES														
				INTEGRATED PRESCHOOL														
2	10	2357	2	12210145	517040	12210145-517040	COURSE REIMB,PRESCHOOL	OTHER	-	-	-		-				2,890	2,615
2	10	2357	2	12210147	535060	12210147-535060	SITE PD,OTHER PYMTS,INTEG PRESCHOOL	OTHER	-	-	-		-				-	-
								OTHER	-	-								
2	11	2357	1	12211145	517040	12211145-517040	COURSE REIMBURSEMENT,MILLER	OTHER	4,900	4,900	1,448	2,750	5,672.70	1,295	1,884	4,449	4,477	6,720
2	11	2357	1	12211147	535060	12211147-535060	SITE PD,OTHER PYMTS,MILLER	OTHER	-	-	-		-		-	-	926	127
								OTHER	-	-								
2	12	2357	1	12212145	517040	12212145-517040	COURSE REIMB,NAB	OTHER	4,900	4,900	2,709	3,320	6,296.74	1,938	5,313	3,651	5,145	5,610
2	12	2357	1	12212147	535060	12212147-535060	SITE PD,OTHER PYMTS,NAB	OTHER	-	-	-		-		628	1,277	161	524
								OTHER	-	-								
2	13	2357	1	12213145	517040	12213145-517040	COURSE REIMB,ROB	OTHER	4,900	4,900	1,429	1,331	3,215.98	250	786	4,102	2,388	4,560
2	13	2357	1	12213147	535060	12213147-535060	SITE PD,OTHER PAYMENTS,ROB	OTHER	-	-	-		-			634	254	1,197
								OTHER	-	-								
2	14	2357	1	12214145	517040	12214145-517040	COURSE REIMB,ABBOT	OTHER	6,300	6,300	5,681	6,667	3,173.99	2,756	2,602	2,030	4,487	6,340
2	14	2357	1	12214147	535060	12214147-535060	SITE PD,OTHER PYMTS,ABBOT	OTHER	-	-	-		-			2,546	250	-
								OTHER	-	-								
2	15	2357	1	12215145	517040	12215145-517040	COURSE REIMB,CRIS	OTHER	6,300	6,300	4,252	4,188	2,310.00	2,460	2,116	5,578	4,926	3,437
2	15	2357	1	12215147	535060	12215147-535060	SITE PD,OTHER PYMTS,CRIS	OTHER	-	-	-		-			43	548	460
								OTHER	-	-								
2	16	2357	1	12216145	517040	12216145-517040	COURSE REIMB,DAY	OTHER	6,300	6,300	4,422	2,519	3,083.00	400	1,300	2,765	3,606	5,434
2	16	2357	1	12216147	535060	12216147-535060	SITE PD,OTHER PYMTS,DAY	OTHER	-	-	-		-			2,300	2,600	318
								OTHER	-	-								
2	21	2357	1	12221145	517040	12221145-517040		OTHER	8,400	8,400	5,491	9,248	3,727.10	3,837	2,330	6,791	8,402	12,831
2	21	2357	1	12221147	535060	12221147-535060	SITE PD,OTHER PYMTS,BLAN	OTHER	-	-	-		-	10		379	181	626
								OTHER	-	-								
2	22	2357	1	12222145	517040	12222145-517040	COURSE REIMB,STONY	OTHER	8,400	8,400	6,240	10,791	5,914.00	3,117	1,582	5,710	5,967	10,694
2	22	2357	1	12222147	535060	12222147-535060	SITE PD,OTHER PYMTS,STONY	OTHER	-	-	285	80	-		80	135	2,704	200
								OTHER	-	-								
2	31	2357	1	12231145	517040	12231145-517040	COURSE REIMB,ACAD	OTHER	22,400	22,400	16,469	19,746	14,021.76	11,850	11,285	10,196	19,316	25,496
2	31	2357	1	12231147	535060	12231147-535060	SITE PD,OTHER PYMTS,ACAD	OTHER	-	-	-		-	174		5,015	1,227	3,385
								OTHER	-	-								
				SPECIAL EDUCATION-SWIDE				OTHER	-	-								

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	35	2357	2	12235130	517040	12235130-517040	COURSE REIMB, TEAM CHAIR,SWIDE	OTHER	-	-	-		-		184	-	1,467	2,083
2	35	2357	2	12235145	517040	12235145-517040	COURSE REIMB,SPED,SWIDE	OTHER	-	-	-		-	1,514	487	2,176	175	338
2	35	2357	2	12235147	535060	12235147-535060	SITE PD,OTHER PYMTS,SPED,SWIDE	OTHER	-	-	-		-	840	1,130	-	-	1,750
								OTHER										
				SYSTEMWIDE				OTHER										
1	39	2357	1	12139130	511350	12139130-511350	CURRIC COORDINATOR SAL	SALARIES	334,002	325,982	311,675	406,242	469,589.00	485,264	471,991	465,063	356,434	347,741
							LESS: MUSIC FEE OFFSET (A MEJIA'S SAL)	OTHER	(35,000)	(35,000)								
2	39	2357	1	12239130	517040	12239130-517040	CURRIC COORD,COURSE REIMB	OTHER			2,440	2,169	750.00	1,919	594	4,867	3,002	4,090
2	39	2357	1	12239130	572010	12239130-572010	CURRIC COORD,MILEAGE REIMB	OTHER	3,600	3,600	2,206	3,096	3,573.94	3,162	25	2,843	5,045	3,706
								OTHER	-	-								
				12139131	512072	12139131-512072	PD STIPENDS,NEW TEACHERS	OTHER	-	-	-		-					-
				12139131	512073	12139131-512073	PD STIPENDS,U OF WESTFORD	OTHER	5,000	5,000	6,668	1,334	5,334.00			2,000		-
				12139132	512070	12139132-512070	SWIDE K-12 PROF DEVPT STIPENDS OTHER	OTHER	10,000	10,000	-	2,415	7,628	3,606	555	9,064	140	5,000
2	39	2357	1					OTHER	-	-								
2	39	2357	1	12239132	557090	12239132-557090	SWIDE K-12 PROF DEVPT SUPPLIES/MENTOR SUPP	OTHER	2,500	2,500	1,585	-	529.27	80	2,014	10,155	4,769	10,896
2	39	2357	1	12239132	535060	12239132-535060	SWIDE K-12 PROF DEVPT CONTRACT SVCS	OTHER	20,000	20,000	12,541	10,204	15,661.94	19,625	5,000	23,267	16,609	20,303
				12239132	578090	12239132-578090	SWIDE K-12 PROF DEVPT OTHER	OTHER			-		-					20,758
		2357					**2357 PROFESSIONAL DEVELPMT EXPENSES**		412,902	404,882	385,540	486,098	550,481.27	544,098	511,886	577,035	458,094	507,239
				2410 TEXTBOOKS & RELATED MEDIA														
				MILLER ELEMENTARY														
2	11	2410	1	12211171	553010.000	12211171-553010	TEXT & RELATED,READING,MILLER	OTHER			-		-		-			
2	11	2410	1	12211173	553010.000	12211173-553010	TEXT & RELATED,MATH,MILLER	OTHER			-		-		-			
2	11	2410	1	12211174	553010.000	12211174-553010	TEXT & RELATED,SCIENCE,MILLER	OTHER			-		-		-			
2	11	2410	1	12211175	553010.000	12211175-553010	TEXT & RELATED,SOC STUD,MILLER	OTHER			-		-		-			
2	11	2410	1	12211181	553010.000	12211181-553010	TEXT & RELATED,HEALTH,MILLER	OTHER			-		-		-			
2	11	2410	1	12211184	553010.000	12211184-553010	TEXT & RELATED,MUSICREG,MILLER	OTHER			-		958.75		-			
2	11	2410	1	12211186	553010.000	12211186-553010	TEXT & RELATED,ARTS,MILLER	OTHER			-		-		-			
								OTHER							-	-	-	-
								OTHER										
				NABNASSET ELEMENTARY				OTHER										
2	12	2410	1	12212171	553010.000	12212171-553010	TEXT & RELATED,READING,NAB	OTHER			-		-					
2	12	2410	1	12212173	553010.000	12212173-553010	TEXT & RELATED,MATH,NAB	OTHER			-		-					
2	12	2410	1	12212174	553010.000	12212174-553010	TEXT & RELATED,SCIENCE,NAB	OTHER			-		-					
2	12	2410	1	12212175	553010.000	12212175-553010	TEXT & RELATED,SOC STUD,NAB	OTHER			-		-					
								OTHER							-	-	-	-
								OTHER										
				ROBINSON ELEMENTARY				OTHER										
2	13	2410	1	12213171	553010.000	12213171-553010	TEXT & RELATED,READING,ROB	OTHER			-		-					
2	13	2410	1	12213173	553010.000	12213173-553010	TEXT & RELATED,MATH,ROB	OTHER			-		-					
2	13	2410	1	12213174	553010.000	12213174-553010	TEXT & RELATED,SCIENCE,ROB	OTHER			-		-					
2	13	2410	1	12213175	553010.000	12213175-553010	TEXT & RELATED,SOC STUD,ROB	OTHER			-		-					
								OTHER							-	-	-	-
								OTHER										
				ABBOT ELEMENTARY				OTHER										
2	14	2410	1	12214171	553010.000	12214171-553010	TEXT & RELATED,READING,ABBOT	OTHER			-		-					
2	14	2410	1	12214173	553010.000	12214173-553010	TEXT & RELATED,MATH,ABBOT	OTHER			-		-					
2	14	2410	1	12214174	553010.000	12214174-553010	TEXT & RELATED,SCIENCE,ABBOT	OTHER			-		-					
2	14	2410	1	12214175	553010.000	12214175-553010	TEXT & RELATED,SOC STUD,ABBOT	OTHER			-		-					
2	14	2410	1	12214181	553010.000	12214181-553010	TEXT & RELATED,HEALTH,ABBOT	OTHER			-		-					
								OTHER							-	-	-	-
								OTHER										
				CRISAFULLI ELEMENTARY				OTHER										
2	15	2410	1	12215171	553010.000	12215171-553010	TEXT & RELATED,READING,CRIS	OTHER			-		-					
2	15	2410	1	12215173	553010.000	12215173-553010	TEXT & RELATED,MATH,CRIS	OTHER			-		-					
2	15	2410	1	12215174	553010.000	12215174-553010	TEXT & RELATED,SCIENCE,CRIS	OTHER			-		-					
2	15	2410	1	12215175	553010.000	12215175-553010	TEXT & RELATED,SOC STUD,CRIS	OTHER			-		-					
								OTHER							-	-	-	-
								OTHER										
				DAY ELEMENTARY				OTHER										
2	16	2410	1	12216170	553010.000	12216170-553010	TEXT & RELATED,LANG ARTS,DAY	OTHER			-		-					
2	16	2410	1	12216171	553010.000	12216171-553010	TEXT & RELATED,READING,DAY	OTHER			-		-					
2	16	2410	1	12216173	553010.000	12216173-553010	TEXT & RELATED,MATH,DAY	OTHER			-		-					
2	16	2410	1	12216174	553010.000	12216174-553010	TEXT & RELATED,SCIENCE,DAY	OTHER			-		-					
2	16	2410	1	12216175	553010.000	12216175-553010	TEXT & RELATED,SOC STUD,DAY	OTHER			-		-					
								OTHER							-	-	-	-
				BLANCHARD MIDDLE				OTHER										
2	21	2410	1	12221170	553010	12221170-553010	TEXT & RELATED,ENG/LA,BLAN	OTHER			-		2,122.58	602		2,098	1,443	943
2	21	2410	1	12221171	553010	12221171-553010	TEXT & RELATED,READING,BLAN	OTHER			-	487	558.98	30	633	299		206
2	21	2410	1	12221173	553010	12221173-553010	TEXT & RELATED,MATH,BLAN	OTHER			-		-					
2	21	2410	1	12221174	553010	12221174-553010	TEXT & RELATED,SCIENCE,BLAN	OTHER			440	418	939.51	418		418		485
2	21	2410	1	12221175	553010	12221175-553010	TEXT & RELATED,SOC STUD,BLAN	OTHER			467	504	943.25	300	467	747	835	
2	21	2410	1	12221176	553010	12221176-553010	TEXT & RELATED,FOR LANG,BLAN	OTHER			-	349	664.73		880	99		
2	21	2410	1	12221179	553010	12221179-553010	TEXT & RELATED,ENGINEERING,BLAN	OTHER			-		-					
2	21	2410	1	12221181	553010	12221181-553010	TEXT & RELATED,HEALTH,BLAN	OTHER			824	848	935.15	656	518	637		
2	21	2410	1	12221182	553010	12221182-553010	TEXT & RELATED,INSTR TECH,BLAN	OTHER			-		-					
2	21	2410	1	12221184	553010	12221184-553010	TEXT & RELATED,MUSICREG,BLAN	OTHER			1,350	1,844	752.76	398	450			
2	21	2410	1	12221186	553010	12221186-553010	TEXT & RELATED,ARTS,BLAN	OTHER			-		-					
2	21	2410	1	12221188	553010	12221188-553010	TEXT & RELATED,REBINDING,BLAN	OTHER			-		-					
								OTHER	-	-		4,450	6,916.96	2,403				
				STONY BROOK MIDDLE			STONY BROOK MIDDLE	OTHER										
2	22	2410	1	12222170	553010	12222170-553010	TEXT & RELATED,ENG/LA,STONY	OTHER			-		-					
2	22	2410	1	12222171	553010	12222171-553010	TEXT & RELATED,READING,STONY	OTHER			-		-					
2	22	2410	1	12222173	553010	12222173-553010	TEXT & RELATED,MATH,STONY	OTHER			-		-					139
2	22	2410	1	12222174	553010	12222174-553010	TEXT & RELATED,SCIENCE,STONY	OTHER			-		-					
2	22	2410	1	12222175	553010	12222175-553010	TEXT & RELATED,SOC STUD,STONY	OTHER			-		-					-
2	22	2410	1	12222176	553010	12222176-553010	TEXT & RELATED,FOR LANG,STONY	OTHER			-		-					
2	22	2410	1	12222179	553010	12222179-553010	TEXT & RELATED,ENGINEERING,STONY	OTHER			-		-					
2	22	2410	1	12222181	553010	12222181-553010	TEXT & RELATED,HEALTH,STONY	OTHER			-		-					
2	22	2410	1	12222182	553010	12222182-553010	TEXT & RELATED,INSTR TECH,STONY	OTHER			-		-					
2	22	2410	1	12222184	553010	12222184-553010	TEXT & RELATED,MUSICREG,STONY	OTHER			-		-					
2	22	2410	1	12222186	553010	12222186-553010	TEXT & RELATED,ARTS,STONY	OTHER			-		-					
2	22	2410	1	12222188	553010	12222188-553010	TEXT & RELATED,REBINDING,STONY	OTHER			-		-					

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
								OTHER										
								OTHER										
				WESTFORD ACADEMY			WESTFORD ACADEMY	OTHER										
2	31	2410	1	12231169	553010	12231169-553010	TEXT & RELATED,GENERAL,ACAD	OTHER	1,400	1,400	140	24,287	419.10		437		-	-
2	31	2410	1	12231170	553010	12231170-553010	TEXT & RELATED,ENG/LA,ACAD	OTHER	3,700	3,700	2,588	3,991	2,197.75	750	3,687	4,515	2,719	1,577
2	31	2410	1	12231173	553010	12231173-553010	TEXT & RELATED,MATH,ACAD	OTHER	1,400	1,400	1,296	175	677.75			2,132	2,063	2,479
2	31	2410	1	12231174	553010	12231174-553010	TEXT & RELATED,SCIENCE,ACAD	OTHER	4,000	2,500	-	65	177.96	1,497	3,998	3,168	3,823	4,118
2	31	2410	1	12231175	553010	12231175-553010	TEXT & RELATED,SOC STUD,ACAD	OTHER	3,000	3,300	2,117	2,846	1,000.00	1,000	1,000	1,000	3,273	203
2	31	2410	1	12231176	553010	12231176-553010	TEXT & RELATED,FOR LANG,ACAD	OTHER	2,000	1,500	575	1,827	938.45	2,065	3,597	2,562	1,840	3,100
2	31	2410	1	12231177	553010	12231177-553010	TEXT & RELATED,BUSI/COMP,ACAD	OTHER	4,000	4,700	4,104	2,007	4,950.00	2,496	5,610	4,923	8,111	3,436
2	31	2410	1	12231178	553010	12231178-553010	TEXT & RELATED,ALT ED,ACAD	OTHER	300	200	-	-	41.93			183	-	-
2	31	2410	1	12231180	553010	12231180-553010	TEXT & RELATED,THEATER ARTS,ACAD	OTHER	1,500	1,500	440	1,222	1,046.40			1,500	-	2,000
2	31	2410	1	12231181	553010	12231181-553010	TEXT & RELATED,HEALTH,ACAD	OTHER	1,000	-	-		-	2,036		113	-	-
2	31	2410	1	12231184	553010	12231184-553010	TEXT & RELATED,MUSICREG,ACAD	OTHER	5,000	5,600	3,072	4,862	3,996.87	2,127	736	6,754	4,952	7,278
				12231186	553010	12231186-553010	TEXT & RELATED,ARTS,ACAD	OTHER	-	-	-							-
							LESS:SCHOOL LOST BOOK OFFSET		(5,000)	(2,000)								
								OTHER	22,300	23,800	14,332	41,281	15,446.21	11,971	19,065	26,850	26,780	24,190
				SYSTEMWIDE				OTHER										
2	39	2410	1	12239170	553010.000	12239169-553010	SYSTEMWIDE TEXT	OTHER			-					3,623		
				OFFSET			*LESS: SCHOOL CHOICE OFFSET:*	OTHER									16,519	-
2	39	2410	1	12239170	553010	12239170-553010	TEXT/ADOPT/PILOTS,ELA	OTHER			-		-					-
2	39	2410	1	12239173	553010	12239173-553010	TEXT/ADOPT/PILOT,MATH	OTHER			-		-				28,875	-
2	39	2410	1	12239174	553010	12239174-553010	TEXT/ADOPT/PILOT,SCIENCE	OTHER			-		-				-	79,194
2	39	2410	1	12239175	553010	12239175-553010	TEXT/ADOPT/PILOT,SOC STUDIES	OTHER			-		-			11,652	10,357	12,125
2	39	2410	1	12239176	553010	12239176-553010	TEXT/ADOPT/PILOT,FOR LANG	OTHER			-		-	2,759		-		-
2	39	2410	1	12239193	553040	12239193-553040	TEXT,CURRIC ALIGNMENT	OTHER			-		-					29
								OTHER										
2	39	2410	1	12239190	553020	12239190-553020	TEXT,INSTR WORKBOOKS,SWIDE	OTHER	31,051	31,000	27,355	28,256	23,653.93	32,802	92,157	38,301	39,983	51,399
2	39	2410	1	12239190	553040	12239190-553040	TEXT,INSTR MATERIALS,SOCIAL STUDIES,SWIDE	OTHER			-		-		41,984	529		-
2	39	2410	1	12239191	553040	12239191-553040	TEXT,INSTR MATERIALS,READING,SWIDE	OTHER			-		-					-
2	39	2410	1	12239192	553040	12239192-553040	TEXT,INSTR MATERIALS,ENG/LA,SWIDE	OTHER			-		-			50	7,810	4,116
		2410		**TOTAL**			**2410 TEXTBOOKS & RELATED MEDIA**		53,351	54,800	44,767	73,987	46,975.85	49,934	156,154	85,301	132,602	172,825
				2415 LIBRARY INSTRUCTIONAL MATERIAL														
2	11	2415	1	12211200	553030	12211200-553030	CLASSROOM LIBRARY,MILLER	OTHER			-		-		-	494		589
2	11	2415	1	12211201	553030	12211201-553030	LIBR MATERIALS,MEDIA CTR,MILLER	OTHER			-		-		-			-
								OTHER										
2	12	2415	1	12212200	553030	12212200-553030	CLASSROOM LIBRARY,NAB	OTHER			-		-					
2	12	2415	1	12212201	553030	12212201-553030	LIBR MATERIALS,MEDIA CTR,NAB	OTHER			-		-					
								OTHER										
								OTHER										
2	13	2415	1	12213200	553030	12213200-553030	CLASSROOM LIBRARY,ROB	OTHER			-		-					
2	13	2415	1	12213201	553030	12213201-553030	MEDIA CENTER MATERIALS,ROB	OTHER			-		-					-
								OTHER										
								OTHER										
2	14	2415	1	12214200	553030	12214200-553030	CLASSROOM LIBRARY,ABBOT	OTHER			-		-					291
2	14	2415	1	12214201	553030	12214201-553030	MEDIA CENTER MATERIALS,ABBOT	OTHER			-		-			1,108	299	
								OTHER										
2	15	2415	1	12215200	553030	12215200-553030	CLASSROOM LIBRARY,CRIS	OTHER			-		-					
2	15	2415	1	12215201	553030	12215201-553030	MEDIA CENTER MATERIALS,CRIS	OTHER			-		-					
								OTHER										
2	16	2415	1	12216200	553030	12216200-553030	CLASSROOM LIBRARY,DAY	OTHER			-		-					
2	16	2415	1	12216201	553030	12216201-553030	MEDIA CENTER MATERIALS,DAY	OTHER			-		-					
								OTHER										
2	21	2415	1	12221201	553030	12221201-553030	MEDIA CTR MATERIALS,BLAN	OTHER	5,000	5,000	4,987	4,998	5,231.08	5,444	462	4,489	4,204	7,608
								OTHER	-	-								
2	22	2415	1	12222201	553030	12222201-553030	MEDIA CTR MATERIALS,STONY	OTHER	5,000	5,000	4,987	4,917	4,781.89	4,196	4,632	5,498	3,718	4,011
								OTHER	-	-								
2	31	2415	1	12231201	553030	12231201-553030	MEDIA CENTER MATERIALS,ACAD	OTHER	20,000	20,871	16,460	21,491	21,525.07	13,806	4,464	16,271	20,987	21,201
								OTHER										
				SYSTEMWIDE				OTHER										
2	39	2415	1	12239201	553030	12239201-553030	MEDIA CENTER MATERIALS,SWIDE	OTHER			-		-	24,937		11,539	14,620	19,141
		2415		**TOTAL**			**2415 LIBRARY INSTRUCTIONAL MATERIAL**		30,000	30,871	26,435	31,407	31,538.04	48,384	9,558	39,400	43,828	52,840
				2420 INSTRUCTIONAL EQUIPMENT														
				PRESCHOOL														
2	10	2420	2	12210227	553070	12210227-553070	INSTR EQUIP,SPED,PRESCH	OTHER			-		-				1,181	-
				12210196	542090		CLASSRM FURNISHINGS, PREK	OTHER										
				MILLER ELEMENTARY														
2	11	2420	1	12211210	553070	12211210-553070	INSTR EQUIP,ENG/LA,MILLER	OTHER			-		-		-			
2	11	2420	1	12211211	553070	12211211-553070	INSTR EQUIP,READING,MILLER	OTHER			-		-		-			
2	11	2420	1	12211213	553070	12211213-553070	INSTR EQUIP,MATH,MILLER	OTHER			-		-		-			
2	11	2420	1	12211214	553070	12211214-553070	INSTR EQUIP,SCIENCE,MILLER	OTHER			-		-		-			
2	11	2420	1	12211215	553070	12211215-553070	INSTR EQUIP,SOC ST,MILLER	OTHER			-		-		-			
2	11	2420	1	12211221	553070	12211221-553070	INSTR EQUIP,HEALTH,MILLER	OTHER			-		-		-			
2	11	2420	1	12211222	553070	12211222-553070	INSTR EQUIP,DIGITAL LRN SPEC,MIL	OTHER			-		-		-			
2	11	2420	1	12211223	553070	12211223-553070	INSTR EQUIP,PHYS ED,MILLER	OTHER			-		-		-			
2	11	2420	1	12211224	553070	12211224-553070	INSTR EQUIP,MUSIC,MILLER	OTHER			-		-		-			
2	11	2420	1	12211226	553070	12211226-553070	INSTR EQUIP,ARTS,MILLER	OTHER			-		-		-			
2	11	2420	2	12211227	553070	12211227-553070	INSTR EQUIP,SPED,MILLER	OTHER			-		-		-			
2	11	2420	1	12211196	542090	12211196-542090	CLASSRM FURNISHINGS, MILLER	OTHER			-		-		-	1,842		585
				NABNASSET ELEMENTARY														
2	12	2420	1	12212210	553070	12212210-553070	INSTR EQUIP,ENG/LA ,NAB	OTHER			-		-					
2	12	2420	1	12212211	553070	12212211-553070	INSTR EQUIP,READING,NAB	OTHER			-		-					
2	12	2420	1	12212213	553070	12212213-553070	INSTR EQUIP,MATH,NAB	OTHER			-		-					
2	12	2420	1	12212214	553070	12212214-553070	INSTR EQUIP,SCIENCE,NAB	OTHER			-		-					
2	12	2420	1	12212215	553070	12212215-553070	INSTR EQUIP,SOC ST,NAB	OTHER			-		-					
2	12	2420	1	12212221	553070	12212221-553070	INSTR EQUIP,HEALTH,NAB	OTHER			-		-					
2	12	2420	1	12212222	553070	12212222-553070	INSTR EQUIP,DIGITAL LRN SPEC,NAB	OTHER			-		-					19

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	12	2420	1	12212223	553070	12212223-553070	INSTR EQUIP,PHYS ED,NAB		OTHER			-		-					
2	12	2420	1	12212224	553070	12212224-553070	INSTR EQUIP,MUSIC,NAB		OTHER			-		-					
2	12	2420	1	12212226	553070	12212226-553070	INSTR EQUIP,ARTS,NAB		OTHER			-		-					
2	12	2420	2	12212227	553070	12212227-553070	INSTR EQUIP,SPED,NAB		OTHER			-		-					
2	12	2420	1	12212196	542090	12212196-542090	CLASSRM FURNISHINGS, NAB		OTHER			-		-				2,765	
				ROBINSON ELEMENTARY															
2	13	2420	1	12213210	553070	12213210-553070	INSTR EQUIP,ENG/LA,ROB		OTHER			-		-					
2	13	2420	1	12213211	553070	12213211-553070	INSTR EQUIP,READING,ROB		OTHER			-		-					
2	13	2420	1	12213213	553070	12213213-553070	INSTR EQUIP,MATH,ROB		OTHER			-		-					
2	13	2420	1	12213214	553070	12213214-553070	INSTR EQUIP,SCIENCE,ROB		OTHER			-		-					
2	13	2420	1	12213215	553070	12213215-553070	INSTR EQUIP,SOC STUD,ROB		OTHER			-		-					
2	13	2420	1	12213221	553070	12213221-553070	INSTR EQUIP,HEALTH,ROB		OTHER			-		-					
2	13	2420	1	12213222	553070	12213222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ROB		OTHER			-		-		264			
2	13	2420	1	12213223	553070	12213223-553070	INSTR EQUIP,PHYS ED,ROB		OTHER			-		-					
2	13	2420	1	12213224	553070	12213224-553070	INSTR EQUIP,MUSIC,ROB		OTHER			-		-					
2	13	2420	1	12213226	553070	12213226-553070	INSTR EQUIP,ARTS,ROB		OTHER			-		-					
2	13	2420	2	12213227	553070	12213227-553070	INSTR EQUIP,SPED,ROB		OTHER			-		-					
2	13	2420	1	12213196	542090	12213196-542090	CLASSRM FURNISHINGS, ROB		OTHER			-		-			789		6,503
				ABBOT ELEMENTARY															
2	14	2420	1	12214210	553070	12214210-553070	INSTR EQUIP,ENG/LA,ABBOT		OTHER			-		-					
2	14	2420	1	12214211	553070	12214211-553070	INSTR EQUIP,READING,ABBOT		OTHER			-		-					
2	14	2420	1	12214213	553070	12214213-553070	INSTR EQUIP,MATH,ABBOT		OTHER			-		-					
2	14	2420	1	12214214	553070	12214214-553070	INSTR EQUIP,SCIENCE,ABBOT		OTHER			-		-					
2	14	2420	1	12214215	553070	12214215-553070	INSTR EQUIP,SOC STUD,ABBOT		OTHER			-		-					
2	14	2420	1	12214221	553070	12214221-553070	INSTR EQUIP,HEALTH,ABBOT		OTHER			-		-					
2	14	2420	1	12214222	553070	12214222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ABB		OTHER			-		-					
2	14	2420	1	12214223	553070	12214223-553070	INSTR EQUIP,PHYS ED,ABBOT		OTHER			-		-					
2	14	2420	1	12214224	553070	12214224-553070	INSTR EQUIP,MUSIC,ABBOT		OTHER			-		-					
2	14	2420	1	12214226	553070	12214226-553070	INSTR EQUIP,ARTS,ABBOT		OTHER			-		-					
2	14	2420	1	12214196	542090	12214196-542090	CLASSRM FURNISHINGS, ABBOT		OTHER			-		-					7,934
				CRISAFULLI ELEMENTARY															
2	15	2420	1	12215210	553070	12215210-553070	INSTR EQUIP,ENG/LA,CRIS		OTHER			-		-					
2	15	2420	1	12215211	553070	12215211-553070	INSTR EQUIP,READING,CRIS		OTHER			-		-			37		
2	15	2420	1	12215213	553070	12215213-553070	INSTR EQUIP,MATH,CRIS		OTHER			-		-					
2	15	2420	1	12215214	553070	12215214-553070	INSTR EQUIP,SCIENCE,CRIS		OTHER			-		-					
2	15	2420	1	12215215	553070	12215215-553070	INSTR EQUIP,SOC STUD,CRIS		OTHER			-		-					
2	15	2420	1	12215221	553070	12215221-553070	INSTR EQUIP,HEALTH,CRIS		OTHER			-		-					
2	15	2420	1	12215222	553070	12215222-553070	INSTR EQUIP,DIGITAL LRN SPEC,CRIS		OTHER			-		-					
2	15	2420	1	12215223	553070	12215223-553070	INSTR EQUIP,PHYS ED,CRIS		OTHER			-		-					107
2	15	2420	1	12215224	553070	12215224-553070	INSTR EQUIP,MUSIC,CRIS		OTHER			-		-					
2	15	2420	1	12215226	553070	12215226-553070	INSTR EQUIP,ARTS,CRIS		OTHER			-		-					
2	15	2420	1	12215228	553070	12215228-553070	INSTR EQUIP		OTHER			-		-					
2	15	2420	1	12215196	542090	12215196-542090	CLASSRM FURNISHINGS, CRIS		OTHER			-		-					1,634
				DAY ELEMENTARY															
2	16	2420	1	12216210	553070	12216210-553070	INSTR EQUIP,ENG/LA,DAY		OTHER			-		-					
2	16	2420	1	12216211	553070	12216211-553070	INSTR EQUIP,READING,DAY		OTHER			-		-					
2	16	2420	1	12216213	553070	12216213-553070	INSTR EQUIP,MATH,DAY		OTHER			-		-					
2	16	2420	1	12216214	553070	12216214-553070	INSTR EQUIP,SCIENCE,DAY		OTHER			-		-					
2	16	2420	1	12216215	553070	12216215-553070	INSTR EQUIP,SOC STUD,DAY		OTHER			-		-					
2	16	2420	1	12216221	553070	12216221-553070	INSTR EQUIP,HEALTH,DAY		OTHER			-		-					
2	16	2420	1	12216222	553070	12216222-553070	INSTR EQUIP,DIGITAL LRN SPEC,DAY		OTHER			-		-					
2	16	2420	1	12216223	553070	12216223-553070	INSTR EQUIP,PHYS ED,DAY		OTHER			-		-					
2	16	2420	1	12216224	553070	12216224-553070	INSTR EQUIP,MUSIC,DAY		OTHER			-		-					
2	16	2420	1	12216226	553070	12216226-553070	INSTR EQUIP,ARTS,DAY		OTHER			-		-					
2	16	2420	1	12216196	542090	12216196-542090	CLASSRM FURNISHINGS, DAY		OTHER	2,000	2,500	2,015	1,958	-				4,608	4,946
				BLANCHARD MIDDLE															
2	21	2420	1	12221210	553070	12221210-553070	INSTR EQUIP,ENG/LA,BLAN		OTHER			-		-					
2	21	2420	1	12221213	553070	12221213-553070	INSTR EQUIP,MATH,BLAN		OTHER			-		-					139
2	21	2420	1	12221214	553070	12221214-553070	INSTR EQUIP,SCIENCE,BLAN		OTHER			-		-			923	174	-
2	21	2420	1	12221215	553070	12221215-553070	INSTR EQUIP,SOC STUD,BLAN		OTHER			-		-					
2	21	2420	1	12221216	553070	12221216-553070	INSTR EQUIP,FOR LANG,BLAN		OTHER			-		-					1,160
2	21	2420	1	12221219	553070	12221219-553070	INSTR EQUIP,ENGINEERING,BLAN		OTHER			-		-		244	1,648	1,015	171
2	21	2420	1	12221221	553070	12221221-553070	INSTR EQUIP,HEALTH,BLAN		OTHER			-		-					
2	21	2420	1	12221222	553070	12221222-553070	INSTR EQUIP,DIGITAL LRN SPEC,BLAN		OTHER			-		-					
2	21	2420	1	12221223	553070	12221223-553070	INSTR EQUIP,PHYS ED,BLAN		OTHER	2,650	2,650	3,001	1,661	2,582.82	883	3,723	1,482	3,529	1,937
2	21	2420	1	12221224	553070	12221224-553070	INSTR EQUIP,MUSIC,BLAN		OTHER	300	3,000	899	788	679.96	1,288				
2	21	2420	1	12221226	553070	12221226-553070	INSTR EQUIP,ARTS,BLAN		OTHER	-	-	-		-					
2	21	2420	1	12221196	542090	12221196-542090	CLASSRM FURNISHINGS, BLAN		OTHER	1,200	1,200	920	592	3,521.10		1,353	240		30,462
				STONY BROOK MIDDLE															
2	22	2420	1	12222210	553070	12222210-553070	INSTR EQUIP,ENG/LA,STONY		OTHER			-		-					
2	22	2420	1	12222213	553070	12222213-553070	INSTR EQUIP,MATH,STONY		OTHER			-		-					
2	22	2420	1	12222214	553070	12222214-553070	INSTR EQUIP,SCIENCE,STONY		OTHER			-		-					-
2	22	2420	1	12222215	553070	12222215-553070	INSTR EQUIP,SOC STUD,STONY		OTHER			-		-					
2	22	2420	1	12222216	553070	12222216-553070	INSTR EQUIP,FOR LANG,STONY		OTHER			-		-					
2	22	2420	1	12222219	553070	12222219-553070	INSTR EQUIP,ENGINEERING,STONY		OTHER	1,000	1,000	1,000	725	868.11		1,056		-	-
2	22	2420	1	12222221	553070	12222221-553070	INSTR EQUIP,HEALTH,STONY		OTHER	-	-	-		-					
2	22	2420	1	12222222	553070	12222222-553070	INSTR EQUIP,DIGITAL LRN SPEC,STONY		OTHER	-	-	-		-					
2	22	2420	1	12222223	553070	12222223-553070	INSTR EQUIP,PHYS ED,STONY		OTHER	600	600	600	596	600.00	671	-	750	1,037	533
2	22	2420	1	12222224	553070	12222224-553070	INSTR EQUIP,MUSIC,STONY		OTHER	600	600	567	600	736.94	551		723	500	683
2	22	2420	1	12222226	553070	12222226-553070	INSTR EQUIP,ARTS,STONY		OTHER			-		-					
2	22	2420	1	12222196	542090	12222196-542090	CLASSRM FURNISHINGS, STONY		OTHER			2,543	6,693	-	2,042		3,302	7,112	16,573
				WESTFORD ACADEMY															

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	31	2420	1	12231210	553070	12231210-553070	INSTR EQUIP,ENG/LA,ACAD		OTHER			-		-					
2	31	2420	1	12231213	553070	12231213-553070	INSTR EQUIP,MATH,ACAD		OTHER			-		-					
2	31	2420	1	12231214	553070	12231214-553070	INSTR EQUIP,SCIENCE,ACAD		OTHER			-		-					
2	31	2420	1	12231215	553070	12231215-553070	INSTR EQUIP,SOC STUD,ACAD		OTHER			-		-					
2	31	2420	1	12231216	553070	12231216-553070	INSTR EQUIP,FOR LANG,ACAD		OTHER			-		-					
2	31	2420	1	12231217	553070	12231217-553070	INSTR EQUIP,BUSI/COMP,ACAD		OTHER			-		-					
2	31	2420	1	12231218	553070	12231218-553070	INSTR EQUIP,ALT ED,ACAD		OTHER			-		-					
2	31	2420	1	12231221	553070	12231221-553070	INSTR EQUIP,HEALTH,ACAD		OTHER			-		-					
2	31	2420	1	12231222	553070	12231222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ACAD		OTHER			-		-					
2	31	2420	1	12231223	553070	12231223-553070	INSTR EQUIP,PHYS ED,ACAD		OTHER	5,000	5,000	4,558	5,005	4,905.97	200	14,194	3,670	5,475	7,210
2	31	2420	1	12231224	553070	12231224-553070	INSTR EQUIP,MUSIC,ACAD		OTHER	5,000	5,350	-		-					
2	31	2420	1	12231226	553070	12231226-553070	INSTR EQUIP,ARTS,ACAD		OTHER			-		-					640
2	31	2420	1	12231228	553070	12231228-553070	INSTR EQUIP,GENL,ACAD		OTHER			-		-		97			
2	23	2420	1	12223196	542090	12223196-542090	CLASSRM FURNISHINGS, ACAD		OTHER					-			44		6,765
				SPECIAL EDUCATION-SWIDE															
2	39	2420	2	12239227	553070	12239227-553070	INSTRUCTIONAL EQUIP,SPED,SWIDE		OTHER			-		-					
				SYSTEMWIDE															
2	39	2420	1	12239196	542090	12239196-542090	CLASSROOM FURNISHINGS,SWIDE		OTHER	10,000	10,000	-	868	-	12,983			-	-
		2420		**TOTAL**			**2420 INSTRUCTIONAL EQUIPMENT**			28,350	31,900	16,103	19,485.43	13,894.90	18,862	20,687	15,448	27,397	88,000
				2430 GENERAL INSTRUCTIONAL SUPPLIES															
				SPECIAL ED SWIDE			SPECIAL ED SWIDE		OTHER										
2	10	2430	2	12210259	553090	12210259-553090	GENL SUPP,SPED,INTEG PRESCH		OTHER			-		-				804	444
2	11	2430	2	12210259	553093.000		NEW CLASS SETUP PREK		OTHER					-				8,872	
2	12	2430	2	12211259	553090	12211259-553090	GENL SUPP,SPED,MILLER		OTHER			-		-		-		336	683
				12212259	553090	12212259-553090	GENL SUPP,SPED,NABNASSET		OTHER			-		-				267	268
2	13	2430	2	12213259	553090	12213259-553090	GENL SUPP,SPED,ROBINSON		OTHER			-		-	451			485	104
2	14	2430	2	12214259	553090	12214259-553090	GENL SUPP,SPED,ABBOT		OTHER			-		-				703	714
2	15	2430	2	12215259	553090	12215259-553090	GENL SUPP,SPED,CRISAFULLI		OTHER			-		270.94	473	-		190	287
2	16	2430	2	12216259	553090	12216259-553090	GENL SUPP,SPED, DAY		OTHER			-		-			14	332	236
2	21	2430	2	12221259	553090	12221259-553090	GENL SUPP,SPED,BLANCHARD		OTHER			-		2,189.29	603		76	599	553
2	22	2430	2	12222259	553090	12222259-553090	GENL SUPP,SPED,STONY BROOK		OTHER	1,400	1,400	1,631	614	-	870	-	600	681	-
2	31	2430	2	12231259	553090	12231259-553090	GENL SUPP,SPED,ACADEMY		OTHER			-		1,709.29	1,177	-	837	2,099	1,838
2	35	2430	2	12235259	553090	12235259-553090	GENL SUPP,SPED,SWIDE		OTHER	36,150	36,150	29,487	32,149	36,522.81	8,342	38,174	22,387	24,236	33,898
				MILLER ELEMENTARY															
2	11	2430	1	12211237	553090	12211237-553090	GENL SUPP,PRESCH,MILLER		OTHER	1,000	1,000	-	196	155.44					
2	11	2430	1	12211238	553090	12211238-553090	GENL SUPP,KINDERGARTEN,MILLER		OTHER	1,500	1,500	1,294	1,234	153.88	1,621	292	2,419	2,087	5,597
2	11	2430	1	12211239	553090	12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER		OTHER	9,294	9,184	917	5,378	3,790.01	1,132	4,904	2,864	49,080	5,734
2				OFFSET			*LESS: OFFSET TO FDK / KED*		OTHER	-	-								
				OFFSET			*LESS: OFFSET TO ESSER III*			-	-								
				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*			-	-								
2				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(2,166)	(2,166)								
		2430	1	12211239	553093.000	*12211239-553093*	NEW CLASS SETUP, MILLER		OTHER			-		235.45					
2	11	2430	1	12211240	553090.000	*12211240-553090*	GENL SUPP, ENG/LA,MILLER		OTHER	-	-	-		-	178				
		2430	1	12211244	553090.000	*12211244-553090*	GENL SUPP,SCIENCE,MILLER		OTHER			-		59.90					
		2430	1	12211245	553090.000	*12211245-553090*	GENL SUPP, SOC STUD, MILLER		OTHER			-		71.88					
2	11	2430	1	12211261	553090	12211261-553090	GENL SUPP,CONTENT AREAS,MILLER		OTHER	7,000	7,000	5,103	8,983	5,155.74	7,413	5,400	8,687	5,716	9,316
2	11	2430	1	12211251	553090	12211251-553090	GENL SUPP,HEALTH,MILLER		OTHER	-	-	-		-		-			-
2	11	2430	1	12211252	553090	12211252-553090	GENL SUPPLIES,DLS/TONER/INK,MILLER		OTHER	5,000	5,000	3,425	3,579	7,230.99	3,287	1,573	1,711	2,007	3,657
2	11	2430	1	12211253	553090	12211253-553090	GENL SUPP,PHYS ED,MILLER		OTHER	300	300	276	244	228.75	297	294	1,005	814	702
2	11	2430	1	12211254	553090	12211254-553090	GENL SUPP,MUSIC,MILLER		OTHER	300	300	-	296	104.38		-	502	712	874
2	11	2430	1	12211256	553090	12211256-553090	GENL SUPP,ARTS,MILLER		OTHER	1,200	1,200	-	1,281	1,385.33		1,077	1,451	1,598	1,818
2	11	2430	1	12211257	553090	12211257-553090	GENL SUPP,AUDIO VIS/PROJECTORS,MILLER		OTHER	-	-	-		-		-		-	-
2	11	2430	1	12211258	553090	12211258-553090	GENL SUPP,MEDIA CTR,MILLER		OTHER	-	-	-		298.34	293	-			659
2	11	2430	1	12211263	553090	12211263-553090	GENL SUPP,MAKERSPACE,MILLER		OTHER	300	500	500	500	-	146	303	433	264	276
										23,728	23,818		21,690	18,870.09	14,367	13,843	19,073	62,277	28,633
				NABNASSET ELEMENTARY															
2	12	2430	1	12212237	553090	12212238-553090	GENL SUPP,PRESCH,NAB		OTHER	600	600	-		-					
2	12	2430	1	12212238	553090	12212238-553090	GENL SUPP,KINDERGARTEN,NAB		OTHER	1,500	1,500	-	1,117	-			-	-	-
2	12	2430	1	12112238	553093	12112238-553093	NEW CLASS SETUP, KINDER, NAB		OTHER	-	-			-		57			
2	12	2430	1	12212239	553090	12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB		OTHER	21,087	17,348	9,180	16,449	16,496.63	12,259	8,474	9,555	12,674	18,579
2				OFFSET			*LESS: OFFSET TO FDK / KED*		OTHER	-	-								
2				OFFSET			*LESS: OFFSET TO ESSER III*			-	-								
2				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*			-	-								
2				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(2,166)	(2,166)								
2	12	2430	1	12212239	553093	12212239-553093	NEW CLASSROOMM SETUP, NAB		OTHER	-	-	-		-		2,980	3,568		
2	12	2430	1	12212240	553090	12212240-553090	GENL SUPP,ENG/LA,NAB		OTHER	2,000	2,000	1,266	1,945	2,653.21		6,603	3,403	3,853	5,493
2	12	2430	1	12212241	553090	12212241-553090	GENL SUPP,READ,NAB		OTHER	-	-	-		-	874	200			
2	12	2430	1	12212243	553090	12212243-553090	GENL SUPP,MATH,NAB		OTHER	1,000	1,000	-	249	147.24	331	598	1,797	1,756	1,736
2	12	2430	1	12212244	553090	12212244-553090	GENL SUPP,SCIENCE,NAB		OTHER	1,000	1,000	-	16	104.33			420	247	121
2	12	2430	1	12212245	553090	12212245-553090	GENL SUPP,SOCIAL STUD,NAB		OTHER	1,000	1,000	-	1,000	-	48	1,641	2,192	1,712	1,048
2	12	2430	1	12212252	553090	12212252-553090	GENL SUPPLIES,DLS/TONER/INK,NAB		OTHER	2,000	8,000	4,007	4,055	5,593.82	9,159	3,313	3,006	4,712	1,205
2	12	2430	1	12212253	553090	12212253-553090	GENL SUPP,PHYS ED,NAB		OTHER	300	300	210	122	238.61	123	170	770	871	892
2	12	2430	1	12212254	553090	12212254-553090	GENL SUPP,MUSIC,NAB		OTHER	300	300	-	175	216.44	60	200	698	860	874
2	12	2430	1	12212256	553090	12212256-553090	GENL SUPP,ARTS,NAB		OTHER	850	850	600	850	623.27	434	450	1,493	1,500	1,498
2	12	2430	1	12212257	553090	12212257-553090	GENL SUPP,AUDIO VIS,NAB		OTHER	-	-	-		-					-
2	12	2430	1	12212258	553090	12212258-553090	GENL SUPP,MEDIA CTR,NAB		OTHER	-	-	-		-	274		787	796	790
2	12	2430	1	12212263	553090	12212263-553090	GENL SUPP,MAKERSPACE,NAB		OTHER	-	-	-		-			564		276
										29,471	31,732	15,263	25,979	26,073.55	23,563	24,686	28,252	28,981	32,511
				ROBINSON ELEMENTARY															
2	13	2430	1	12213237	553090	12213237-553090	GENL SUPP, PRESCH,ROB			600	600	559	586	-					
2	13	2430	1	12213238	553090	12213238-553090	GENL SUPP,KINDERGARTEN,ROB		OTHER	1,500	1,500	1,462	1,407	649.47	419	1,575	3,284	2,744	2,171
2	13	2430	1	12213239	553090	12213239-553090	GENL SUPP,ROB		OTHER	21,188	19,877	12,502	15,228	11,969.52	12,170	4,073	4,914	5,214	20,674
2				OFFSET			*LESS: OFFSET TO FDK / KED*		OTHER	-	-								
2				OFFSET			*LESS: OFFSET TO ESSER III*			-	-								
2				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*			-	-								
2				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(2,167)	(2,167)								
2	13	2430	1	12213240	553090	12213240-553090	GENL SUPP,ENG/LA,ROB		OTHER	750	750	789	958	297.00	2,250	123	1,987	1,904	2,510
2	13	2430	1	12213243	553090	12213243-553090	GENL SUPP,MATH,ROB		OTHER	750	750	406	666	216.49	114	436	1,554	2,102	2,190

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	13	2430	1	12213244	553090	12213244-553090	GENL SUPP,SCIENCE,ROB		OTHER	500	500	113	487	1,029.68	312	46	737	887	1,296
2	13	2430	1	12213245	553090	12213245-553090	GENL SUPP,SOC STUD,ROB		OTHER	500	500	-	483	-	43	52	2,499	838	762
2	13	2430	1	12213252	553090	12213252-553090	GENL SUPPLIES,DLS/TONER/INK,ROB		OTHER	6,500	6,000	4,755	3,121	3,724.48	3,662	2,894	1,983	4,707	7,361
2	13	2430	1	12213253	553090	12213253-553090	GENL SUPP,PHYS ED,ROB		OTHER	300	300	196	296	49.84	49		881	900	796
2	13	2430	1	12213254	553090	12213254-553090	GENL SUPP,MUSIC,ROB		OTHER	300	300	263	249	285.78	298		893	907	735
2	13	2430	1	12213256	553090	12213256-553090	GENL SUPP,ARTS,ROB		OTHER	900	900	1,762	1,499	891.41	794	68	1,799	1,800	1,642
2	13	2430	1	12213257	553090	12213257-553090	GENL SUPP,AUDIO VIS,ROB		OTHER	-	-	-		-		(35)			-
2	13	2430	1	12213258	553090	12213258-553090	GENL SUPP,MEDIA CTR,ROB		OTHER	500	500	258	455	288.88		324	690	745	650
2	13	2430	1	12213263	553090	12213263-553090	GENL SUPP,MAKERSPACE,ROB		OTHER	-	-	-					-		276
2	13	2430	1	12213239	553093.000	12213239-553093	NEW CLASS SETUP, ROB		OTHER	-	-	-	105	5,731.45	1,092	13,513	2,044		
										32,121	30,310	23,065	25,538	25,134.00	21,203	23,069	23,265	22,748	41,063
				ABBOT ELEMENTARY															
2	14	2430	1	12214239	553090	12214239-553090	GENL SUPP,ABBOT		OTHER	35,000	35,000	17,547	26,649	27,316.47	16,151	16,236	15,994	21,224	24,709
2				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*		OTHER	(2,167)	(2,167)								
2	14	2430	1	12214240	553090	12214240-553090	GENL SUPP,ENG/LA,ABBOT		OTHER	1,200	1,500	1,655	366	3,750.20	1,869		2,323	2,146	2,738
2	14	2430	1	12214241	553090	12214241-553090	GENL SUPP,READING,ABBOT		OTHER	1,200	1,500	1,800	1,541	1,292.39	1,813		1,673	1,671	2,550
2	14	2430	1	12214243	553090	12214243-553090	GENL SUPP,MATH,ABBOT		OTHER	1,000	1,100	500	495	-			2,209	2,120	1,978
2	14	2430	1	12214244	553090	12214244-553090	GENL SUPP,SCIENCE,ABBOT		OTHER	1,000	500	492	500	164.85	644		704	739	745
2	14	2430	1	12214245	553090	12214245-553090	GENL SUPP,SOC STUD,ABBOT		OTHER	480	500	498	188	-	103		1,236	627	237
2	14	2430	1	12214251	553090	12214251-553090	GENL SUPP,HEALTH,ABBOT		OTHER	200	200	-	-	-			-	-	507
2	14	2430	1	12214252	553090	12214252-553090	GENL SUPPLIES,DLS/TONERS/INK,ABBOT		OTHER	3,500	4,500	6,952	6,376	5,557.92	4,090		3,206	3,168	3,005
2	14	2430	1	12214253	553090	12214253-553090	GENL SUPP,PHYS ED,ABBOT		OTHER	200	200	376	-	288.96			816	997	847
2	14	2430	1	12214254	553090	12214254-553090	GENL SUPP,MUSIC,ABBOT		OTHER	200	200	363	299	271.09			999	999	1,077
2	14	2430	1	12214256	553090	12214256-553090	GENL SUPP,ARTS,ABBOT		OTHER	1,000	1,216	-	1,000	790.21			1,500	1,299	743
2	14	2430	1	12214257	553090	12214257-553090	GENL SUPP,AUDIO VIS,ABBOT		OTHER	-	-	-		-					-
2	14	2430	1	12214258	553090	12214258-553090	GENL SUPP,MEDIA CTR,ABBOT		OTHER	-	-	-		-					-
2	14	2430	1	12214239	553093	12214239-553093	NEW CLASS SETUP ABBOT		OTHER	-	-	-		-			16,468	707	
2	14	2430	1	12214263	553090	12214263-553090	GENL SUPP,MAKERSPACE,ABBOT		OTHER	-	-	-		-			4,057		264
										42,813	44,249	30,182	37,414	39,432.09	24,670	16,236	51,185	35,697	39,400
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY												
2	15	2430	1	12215239	553090	12215239-553090	GENL SUPP,CRIS		OTHER	31,868	29,868	16,282	25,659	26,920.19	13,286	3,503	17,144	15,906	22,262
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*		OTHER	(2,167)	(2,167)								
2	15	2430	1	12215240	553090	12215240-553090	GENL SUPP,ENG/ LA/ READING,CRIS		OTHER	3,076	3,076	285	533	1,340.27	597		1,884	234	2,299
2	15	2430	1	12215243	553090	12215243-553090	GENL SUPP,MATH,CRIS		OTHER	1,300	1,300	296	415	431.44	79		460	1,419	735
2	15	2430	1	12215244	553090	12215244-553090	GENL SUPP,SCIENCE,CRIS		OTHER	1,300	1,300	-	1,223	1,090.25	744		769	592	600
2	15	2430	1	12215245	553090	12215245-553090	GENL SUPP,SOC STUD,CRIS		OTHER	1,000	1,000	-	488	-			1,745	-	57
2	15	2430	1	12215252	553090	12215252-553090	GENL SUPPLIES,DLS/TONERS/INK,CRIS		OTHER	2,000	2,000	3,070	2,946	2,409.83	1,151		856	714	1,639
2	15	2430	1	12215253	553090	12215253-553090	GENL SUPP,PHYS ED,CRIS		OTHER	600	600	108	324	543.08			29	1,095	115
2	15	2430	1	12215254	553090	12215254-553090	GENL SUPP,MUSIC,CRIS		OTHER	600	600	542	551	232.75	219		953	770	686
2	15	2430		12215255	553090.000	12215255-553090	GENL SUPP,MUSICINSTR,CRIS		OTHER	-	-	-		-	1,036				
2	15	2430	1	12215256	553090	12215256-553090	GENL SUPP,ARTS,CRIS		OTHER	2,000	2,000	1,414	1,331	829.54	1,374		1,558	2,291	1,890
2	15	2430	1	12215257	553090	12215257-553090	GENL SUPP,AUDIO VIS,CRIS		OTHER	-	-	-		-					-
2	15	2430	1	12215258	553090	12215258-553090	GENL SUPP,MEDIA CTR,CRIS		OTHER	1,218	1,218	498		-	286		951	-	-
2	15	2430	1	12215239	553093	12215239-553093	NEW CLASS SETUP CRIS		OTHER	-	-	-		-	132			821	
2	15	2430	1	12215263	553090	12215263-553090	GENL SUPP,MAKERSPACE,CRIS		OTHER	-	-	-		-	70		-	-	675
										42,795	40,795	22,495	33,470	33,797.35	18,974	3,503	26,351	23,841	30,959
				DAY ELEMENTARY															
2	16	2430	1	12216239	553090	12216239-553090	GENL SUPP,DAY		OTHER	11,893	11,610	2,857	7,091	13,330.76	7,877	17,396	9,318	7,599	10,206
2				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*		OTHER	(2,167)	(2,167)								
2	16	2430	1	12216240	553090	12216240-553090	GENL SUPP,ENG/LA,DAY		OTHER	-	-	-		100.28					
2	16	2430	1	12216241	553090	12216241-553090	GENL SUPP,READING,DAY		OTHER	-	-	-		-			699	873	
2	16	2430	1	12216243	553090	12216243-553090	GENL SUPP,MATH,DAY		OTHER	-	-	-		79.93	60		2,749		
2	16	2430	1	12216244	553090	12216244-553090	GENL SUPP,SCIENCE,DAY		OTHER	2,500	2,500	1,943	2,611	4,069.09	2,111		1,497		
2	16	2430	1	12216245	553090	12216245-553090	GENL SUPP,SOC STUD,DAY		OTHER	500	500	-		-					
2	16	2430	1	12216251	553090	12216251-553090	GENL SUPP,HEALTH,DAY		OTHER	300	300	95	171	-			296	481	421
2	16	2430	1	12216252	553090	12216252-553090	GENL SUPPLIES,DLS/TONERS/INK,DAY		OTHER	3,000	3,000	3,479	4,325	5,744.96	3,713		1,184	2,067	1,821
2	16	2430	1	12216253	553090	12216253-553090	GENL SUPP,PHYS ED,DAY		OTHER	-	1,000	-	571	284.42			987	1,469	1,278
2	16	2430	1	12216254	553090	12216254-553090	GENL SUPP,MUSIC,DAY		OTHER	500	1,000	2,747	857	-	10		994	2,469	1,168
2	16	2430	1	12216256	553090	12216256-553090	GENL SUPP,ARTS,DAY		OTHER	1,500	2,000	134	2,919	1,401.54			2,017	2,340	2,340
2	16	2430	1	12216257	553090	12216257-553090	GENL SUPP,AUDIO VIS,DAY		OTHER	-	-	-		-				-	937
2	16	2430	1	12216258	553090	12216258-553090	GENL SUPP,MEDIA CENTER,DAY		OTHER	1,000	1,000	1,000		299.84	1,947		813	638	1,587
2	16	2430	1	12216261	553090	12216261-553090	GENL SUPP,CONTENT AREAS,DAY		OTHER	13,000	11,610	9,711	12,453	10,638.95	6,343		13,263	15,629	20,958
2	16	2430	1	12216263	553090	12216263-553090	GENL SUPP,MAKERSPACE,DAY		OTHER	-	-	-		-			-		276
										32,026	32,353	21,966	30,998	35,949.77	22,062	17,396	33,819	33,565	40,992
				BLANCHARD MIDDLE					OTHER										
2	21	2430	1	12221239	553090	12221239-553090	GENL SUPP,BLAN		OTHER	12,756	10,051	5,445	7,788	4,387.92	6,398	21,319	11,714	25,702	18,036
2				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*		OTHER	(3,500)	(3,500)								
2	21	2430	1	12221240	553090	12221240-553090	GENL SUPP,ENG/LA,BLAN		OTHER	1,800	2,250	1,450	1,701	1,743.41	28			81	
2	21	2430	1	12221241	553090	12221241-553090	GENL SUPP,READING,BLAN		OTHER	-	-	188	400	407.64			200	92	623
2	21	2430	1	12221242	553090	12221242-553090	GENL SUPP,ELL,BLAN		OTHER	200	200	79	100	194.81			128	142	379
2	21	2430	1	12221243	553090	12221243-553090	GENL SUPP,MATH,BLAN		OTHER	1,800	1,800	1,699	1,671	1,766.72				-	-
2	21	2430	1	12221244	553090	12221244-553090	GENL SUPP,SCIENCE,BLAN		OTHER	5,000	3,800	2,892	2,825	3,025.88			559	778	642
2	21	2430	1	12221245	553090	12221245-553090	GENL SUPP,SOC STUD,BLAN		OTHER	2,900	2,900	1,897	2,042	1,786.50				-	1,002
2	21	2430	1	12221246	553090	12221246-553090	GENL SUPP,FOR LANG,BLAN		OTHER	1,200	1,200	1,027	1,105	1,103.80				112	50
2	21	2430	1	12221249	553090	12221249-553090	GENL SUPP,ENGINEERING,BLAN		OTHER	2,500	2,500	2,444	2,496	2,498.61	1,338		979	1,228	891
2	21	2430	1	12221251	553090	12221251-553090	GENL SUPP,HEALTH,BLAN		OTHER	1,200	1,200	291	294	-			678	1,356	797
2	21	2430	1	12221252	553090	12221252-553090	GENL SUPP,DLS/TONERS/INK,BLAN		OTHER	3,500	3,500	4,841	4,547	3,820.37	1,684		2,070	5,328	3,303
2	21	2430	1	12221253	553090	12221253-553090	GENL SUPP,PHYS ED,BLAN		OTHER	-	-	-		-				-	67
2	21	2430	1	12221254	553090	12221254-553090	GENL SUPP,MUSIC,BLAN		OTHER	2,000	2,000	894	535	892.24	892		1,576	1,737	2,462
2	21	2430	1	12221256	553090	12221256-553090	GENL SUPP,ARTS,BLAN		OTHER	3,800	3,800	3,799	3,499	3,498.17	267		3,499	3,467	3,442
2	21	2430	1	12221257	553090	12221257-553090	GENL SUPP,AUDIO VIS,BLAN		OTHER	-	-	-		-					-
2	21	2430	1	12221258	553090	12221258-553090	GENL SUPP,MEDIA CTR,BLAN		OTHER	300	250	244	248	259.09	300		493	498	393
2	21	2430	2	12221259	553091	12221259-553091	GENL SUPP,SPED,FROM BLAN PER PUPIL		OTHER	2,700	2,100	2,059	2,089	-			842	422	716
2	21	2430	1	12221262	553090	12221262-553090	GENL SUPP,GUIDANCE,BLAN		OTHER	500	700	785	793	1,495.46	371		798	285	430
										38,656	34,751	30,034	32,134	26,880.62	11,277	21,319	23,535	41,227	33,231
				STONY BROOK MIDDLE															
2	22	2430	1	12222239	553090	12222239-553090	GENL SUPP,STONY		OTHER	15,584	16,253	8,785	9,751	18,181.25	9,340	10,011	4,877	12,209	17,547
2				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*		OTHER	(3,500)	(3,500)								
2	22	2430	1	12222240	553090	12222240-553090	GENL SUPP,ENG/LA,STONY		OTHER	1,200	1,200	3,246	2,540	3,574.61	464		752	1,054	1,507
2	22	2430	1	12222241	553090	12222241-553090	GENL SUPP,READING,STONY		OTHER	200	200	198	103	104.39	125		135	100	-
2		2430	1	12222242	553090	12222242-553090	GENL SUPP,ELL,STONY		OTHER	200	200	-							

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	22	2430	1	12222243	553090	12222243-553090	GENL SUPP,MATH,STONY		OTHER	1,200	1,200	371	511	1,810.07	691		491	603	1,573
2	22	2430	1	12222244	553090	12222244-553090	GENL SUPP,SCIENCE,STONY		OTHER	4,000	4,000	1,695	1,691	3,530.87	1,606		3,054	2,561	4,538
2	22	2430	1	12222245	553090	12222245-553090	GENL SUPP,SOC STUD,STONY		OTHER	1,200	1,200	533	447	1,988.12	273		917	1,288	1,798
2	22	2430	1	12222246	553090	12222246-553090	GENL SUPP,FOR LANG,STONY		OTHER	800	800	532	-	573.16	723		627	456	764
2	22	2430	1	12222249	553090	12222249-553090	GENL SUPP,ENGINEERING,STONY		OTHER	3,000	3,000	2,906	3,242	3,233.83	2,687		2,617	2,855	3,992
2	22	2430	1	12222250	553090	12222250-553090	GENL SUPP,THEATER ARTS,STONY		OTHER	-	-	-	-	196.00			199	271	364
2	22	2430	1	12222251	553090	12222251-553090	GENL SUPP,HEALTH,STONY		OTHER	800	800	799	297	1,243.91	281		1,166	1,268	1,046
2	22	2430	1	12222252	553090	12222252-553090	GENL SUPP,DLS/TONER/INK,STONY		OTHER	2,500	5,000	5,227	6,893	5,359.07	3,849		6,706	5,418	4,162
2	22	2430	1	12222253	553090	12222253-553090	GENL SUPP,PHYS ED,STONY		OTHER	200	200	149	185	174.40	220		139	14	-
2	22	2430	1	12222264	553090	12222264-553090	GENL SUPP, PBL, STONY		OTHER	-	-	-		-	318		724	1,756	1,013
2	22	2430	1	12222254	553090	12222254-553090	GENL SUPP,MUSIC,STONY		OTHER	400	400	491	452	556.06	400		400	644	576
2	22	2430	1	12222256	553090	12222256-553090	GENL SUPP,ARTS,STONY		OTHER	2,500	2,500	2,064	2,430	2,122.05	922		2,809	2,731	2,452
2	22	2430	1	12222257	553090	12222257-553090	GENL SUPP,AUDIO VIS,STONY		OTHER	-	-	-		-			894	894	834
2	22	2430	1	12222258	553090	12222258-553090	GENL SUPP,MEDIA CTR,STONY		OTHER	-	-	-		-				832	732
										30,284	33,453	26,996	28,540	42,647.79	21,899	10,011	26,508	34,952	42,897
				Westford Academy															
2	31	2430	1	12231239	553090	12231239-553090	GENL SUPP,ACAD		OTHER	19,000	19,000	4,159	4,970	9,603.66	1,380	44,897	1,941	11,572	11,923
2	31	2430	1	12231240	553090	12231240-553090	GENL SUPP,ENG/LA,ACAD		OTHER	3,600	3,700	2,855	3,989	2,363.94	2,682		3,024	3,601	3,229
2	31	2430	1	12231243	553090	12231243-553090	GENL SUPP,MATH,ACAD		OTHER	3,700	3,700	3,266	3,851	3,973.89	4,472		3,249	2,618	2,982
2	31	2430	1	12231244	553090	12231244-553090	GENL SUPP,SCIENCE,ACAD		OTHER	27,000	27,545	18,834	17,710	22,817.11	18,633		19,746	17,656	25,050
2				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(5,000)	(5,000)								
2	31	2430	1	12231245	553090	12231245-553090	GENL SUPP,SOC STUD,ACAD		OTHER	3,400	3,300	275	1,467	2,655.49	592		1,742	2,153	1,967
2	31	2430	1	12231246	553090	12231246-553090	GENL SUPP,FOR LANG,ACAD		OTHER	3,700	3,700	3,347	3,161	3,512.40	2,239		3,648	2,909	2,989
2	31	2430	1	12231247	553090	12231247-553090	GENL SUPP,BUSI/COMP,ACAD		OTHER	3,000	4,000	560	4,317	798.08	3,705		2,038	3,226	2,918
2	31	2430	1	12231248	553090	12231248-553090	GENL SUPP,ALT ED,ACAD		OTHER	1,100	500	147	82	-	524		315	364	233
2	31	2430	1	12231250	553090	12231250-553090	GENL SUPP,THEATER ARTS,ACAD		OTHER	1,600	1,600	-	1,496	1,351.10			1,206	-	1,600
2	31	2430	1	12231251	553090	12231251-553090	GENL SUPP,HEALTH,ACAD		OTHER	1,600	1,600	409	1,611	1,540.83	294		647	2,816	1,299
2	31	2430	1	12231252	553090	12231252-553090	GENL SUPP,DLS/TONER/INK,ACAD		OTHER	4,000	3,000	8,785	7,449	863.03	458		2,983	2,688	2,202
2	31	2430	1	12231253	553090	12231253-553090	GENL SUPP,PHYS ED,ACAD		OTHER	4,700	4,700	4,685	4,970	3,915.91	2,812		3,108	295	1,745
2	31	2430	1	12231254	553090	12231254-553090	GENL SUPP,MUSIC,ACAD		OTHER	7,500	7,500	3,887	6,243	3,326.90	1,717		5,163	7,467	4,173
2	31	2430	1	12231256	553090	12231256-553090	GENL SUPP,ARTS,ACAD		OTHER	18,000	18,690	16,856	16,741	18,059.81	17,218		23,414	22,286	22,913
2	31	2430	1	12231257	553090	12231257-553090	GENL SUPP,AUDIO VIS,ACAD		OTHER	5,000	5,600	2,559	1,319	2,695.53	4,569		3,386	4,814	6,168
2	31	2430	1	12231258	553090	12231258-553090	GENL SUPP,MEDIA CTR,ACAD		OTHER	4,000	4,200	4,154	3,851	3,643.90	578		2,689	2,762	2,506
2	31	2430	2	12231259	553091	12231259-553091	GENL SUPP,SPED,ACAD -FROM WA APPROP		OTHER	3,000	1,200	1,184	657	988.98	498		572	998	1,001
										108,900	108,535	75,964	83,884	82,110.56	62,369	44,897	78,873	88,225	94,899
				SYSTEMWIDE															
2	39	2430	1	12239239	553090	12239239-553090	GENL INSTRUCTIONAL SUPP,OTHER	MISC	OTHER	3,000	3,000	9,806	11,616	19,836.56	9,326	5,666	60	9,426	3
2	39	2430	1					CURR COORD DISC	OTHER	20,000	10,000								
2	39	2430	1	12239243	553090	12239243-553090	GENERAL SUPPLIES,MATH		OTHER	-	-	-		-	2,997		1,558	1,244	1,567
2				12239246	553090	12259253-553090	GENERAL SUPPLIES,FOREIGN LANGUAGE		OTHER	-	-			-					
2	39	2430	1	12239253	553090	12239253-553090	GENERAL SUPPLIES,PHYS ED/WELL		OTHER	5,000	5,000	-	-	-					
2	39	2430	1	12239261	553091	12239261-553091	GENERAL SUPPLIES,SCIENCE		OTHER	4,650	4,650	400	876	7,104.47	679				2,291
2	39	2430	1	12239261	553092	12239261-553092	GENERAL SUPPLIES, SOCIAL STUDIES		OTHER	4,000	8,625	-	-	-	3,030		16,460	-	698
2	39	2430	1	12239261	553093	12239261-553093	GENERAL SUPPLIES, ELA		OTHER	-	-	-		-	4,211		6,622	1,429	1,023
2	39	2430	1	12239263	553090	12239263-553090	MATERIALS FOR MAKERSPACES		OTHER	-	-	-		-				-	609
2	39	2430	1	12239265	553090	12239265-553090	CHROMEBOOK SUPPLIES		OTHER	-	-	-		-	18,900		12,550	-	
		2430		**TOTAL**			**2430 GENERAL INSTRUCTIONAL SUPPLIES**			454,994	448,821	298,805	364,902	398,529.18	271,444	218,800	372,024	423,217	429,800
				2440 OTHER INSTRUCTIONAL SERVICES															
2	11	2440	1	12211271	571010	12211271-571010	TEACHER MILEAGE REIMB,MILLER		OTHER			85	147	-		-	-	-	-
2	12	2440	1	12212271	571010	12212271-571010	TEACHER MILEAGE REIMB,NAB		OTHER			-		-			-	-	-
2	13	2440	1	12213271	571010	12213271-571010	TEACHER MILEAGE REIMB,ROB		OTHER			-		-			-	-	-
2	14	2440	1	12214271	571010	12214271-571010	TEACHER MILEAGE REIMB,ABBOT		OTHER			-	21	-			-	-	-
2	15	2440	1	12215271	571010	12215271-571010	TEACHER MILEAGE REIMB,CRIS		OTHER			-	21	-			-	-	-
2	16	2440	1	12216271	571010	12216271-571010	TEACHER MILEAGE REIMB,DAY		OTHER			85	169	-			-	-	-
2	21	2440	1	12221271	571010	12221271-571010	TEACHER MILEAGE REIMB,BLAN		OTHER			-		-			-	-	-
2	21	2440	1	12221274	578090	12221274-578090	OTHER INSTR SVCS,LANG EXAM CNTR SVC,BMS		OTHER	1,600	1,000	757	1,156	866.00	744		542	1,001	
2	22	2440	1	12222271	571010	12222271-571010	TEACHER MILEAGE REIMB,STONY		OTHER	-	-	-		-			-	-	-
2	22	2440	1	12222054	535060	12222054-535060	OTHER INSTR SVC,MUSIC,STONY		OTHER	-	-	-		-				-	-
2	31	2440	1	12231271	571010	12231271-571010	TEACHER MILEAGE REIMB,ACAD		OTHER	-	-	-		-			-	-	-
2	31	2440	1	12131275	511720	12131275-511720	INTERNSHIP COORDINATOR, ACAD		OTHER	5,000	5,000	-	-	-	5,000		2,500	5,000	5,000
2	31	2440	1	12131276	512070	12131276-512070	BRIDGE PROGRAM STIPEND,ACAD		OTHER	10,000	10,000	5,890	5,600	1,950.00	1,738		7,870	7,550	8,450
2	35	2440	2	**SPECIAL EDUCATION-SWIDE**						-	-								
				12235270	535070	12235270-535070	SPECIAL ED, DISTANCE LEARNING		OTHER	-	-	-		-					-
				12235271	571010	12235271-571010	TEACHER/LEADER MILEAGE,SPED		OTHER	2,000	2,000	1,192	652	336.39	882	60	1,024	2,036	2,654
				REGULAR EDUCATION-SYSTEMWIDE															
2	39	2440	1	12239273	535060	12239273-535060	LIVING LAB, CONTRACTED SERVICES		OTHER			-		-				12,855	14,530
2	39	2440	1	12239273	553090	12239273-553090	LIVING LAB, SUPPLIES		OTHER			-		-				204	1,264
2	39	2440	1	12239273	533090	12239273-533090	LIVING LAB, TRANSPORTATION		OTHER			-		-				5,110	5,510
2									OTHER										
2	39	2440	1	12239099	535060	12239099-535060	504 ACCOMODATIONS,EXPENSES		OTHER	5,000	5,000	4,174	620	-	1,844		1,022	3,171	734
2	39	2440	1	12239272	571010	12239272-571010	ELL MILEAGE REIMB,SWIDE		OTHER	800	800	642	68	399.93	559		198	670	403
2	39	2440	1	12239274	578090	12239274-578090	OTHER		OTHER	2,000	2,000	2,000	2,501	2,798.00	26,751	5,950	-	-	-
2	39	2440	1	12239277	535060	12239277-535060	CH 222 SERVICES		OTHER	25,000	25,000	-	-	8,627.50	17,203		-	6,190	-
				12239278	535060	12239278-535060	SWIDE ENTREPRENEURSHIP PROGRAMS		OTHER			-		-				-	10,110
				12239279	578090	12239279-578090	FOOD GARDENS, EXPENSES		OTHER			-		-				1,347	-
		2440		**TOTAL**			**2440 OTHER INSTRUCTIONAL SERVICES**			51,400	50,800	14,824	10,955	14,977.82	54,720	6,010	13,156	45,132	48,654
	4																		
				2451 CLASSROOM INSTRUCT TECH															
2	11	2451	1	12211280	553080	12211280-553080	CLASSROOM I.T.,REG,MILLER		OTHER	1,000	1,000	225	99	235.99	1,830	1,054	1,029	2,009	3,754
2	11	2451	2	12211280	553084		CLASSROOM I.T.,SPED,MILLER		OTHER	-	-			-			1,052		
2	12	2451	1	12212280	553080	12212280-553080	CLASSROOM I.T.,REG,NAB		OTHER	1,000	1,000	-	179	-	1,615	3,145		-	3,814
2	12	2451	2	12212280	553084		CLASSROOM I.T.,SPED,NAB		OTHER	-	-			-					
2	13	2451	1	12213280	553080	12213280-553080	CLASSROOM I T,REG,ROB		OTHER	1,000	1,000	528	2,206	-	46	5,985		919	1,367
2	13	2451	1	12213280	553084		CLASSROOM I T,SPED,ROB		OTHER	-	-			-			1,860		
2	14	2451	1	12214280	553080	12214280-553080	CLASSROOM I T,REG,ABBOT		OTHER	2,000	2,000	559	799	70.00	178		1,000	4,372	23,123
2	14	2451	1	12214280	553084		CLASSROOM I T,SPED,ABBOT		OTHER	-	-			-			4,917		
2	15	2451	1	12215280	553080	12215280-553080	CLASSROOM I T,REG,CRIS		OTHER	1,410	1,300	-	-	455.00			-	1,427	2,626
2	15	2451	1	12215280	553084	12215280-553080	CLASSROOM I T,SPED,CRIS		OTHER	-	-	-		-					
2	16	2451	1	12216280	553080	12216280-553080	CLASSROOM I T,REG,DAY		OTHER	-	1,000	-	1,166	-		402	1,463	1,932	6,350

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	16	2451	1	12216280	553084	12216280-553080	CLASSROOM I T,SPED,DAY		OTHER	-	-	-		-					
2	21	2451	1	12221280	553080	12221280-553080	CLASSROOM I T,REG,BLAN		OTHER	-	-	-		-	916		14,352	8,090	22,166
2	21	2451	1	12221280	553084	12221280-553080	CLASSROOM I T,SPED,BLAN		OTHER	-	-	-		-			1,028		
2	22	2451	1	12222280	553080	12222280-553080	CLASSROOM I T,REG,STONY		OTHER	7,000	7,000	7,198	6,998	7,792.89	2,125	4,963	10,182	17,464	15,095
2	22	2451	1	12222280	553084		CLASSROOM I T,SPED,STONY		OTHER	-	-			-			1,758		
2	31	2451	1	12231280	553080	12231280-553080	CLASSROOM I T,REG,ACAD		OTHER	2,250	2,250	5,431	13,556	6,045.65	9,695	3,065	12,088	16,889	13,363
2	31	2451	1	12231280	553084		CLASSROOM I T,SPED,ACAD		OTHER	-	-			-			180		
2	31	2451	1	12231290	553080	12231290-553080	CLASSROOM IT,1:WORLD,ACAD		OTHER	-	-	-		-					94,024
2	31	2451	1	12231280	553084.000	12231280-553084	CLASSROOM I T, ADDITIONAL		OTHER	-	-	-		-		1,583			
				SPECIAL EDUCATION - SWIDE						-	-								
2	35	2451	2	12235281	553080	12235281-553080	CLASSROOM IT, SPED,SWIDE		OTHER	-	-	6,257	3,518	1,581.60	2,505	9,916	1,283	1,736	3,215
2	39	2451	1	**REGULAR EDUCATION - SWIDE**						-	-								
				12239280	553080	12239280-553080	CLASSROOM I T,SWIDE REPLACEMENTS		OTHER	10,000	10,000	5,805	11,291	11,856.05	6,137	484	4,520	2,574	6,820
				12239280	553085	12239280-553085	CLASSROOM I T, REG,SWIDE - NEW EQUIPMENT		OTHER	-	-	-		-					1,498
		2451		**TOTAL**			**2451 CLASSROOM INSTRUCT TECH**			25,660	26,550	26,002	39,812	28,037.18	25,047	30,597	56,712	57,412	197,216
				2453 LIBRARY INSTRUCTIONAL HARDWARE															
2	11	2453	1	12211282	553081	12211282-553081	LIBR INSTRUCT HARDWARE,MILLER		OTHER			-		-		-			-
2	12	2453	1	12212282	553081	12212282-553081	LIBR INSTRUCT HARDWARE,NAB		OTHER			-		-					-
2	13	2453	1	12213282	553081	12213282-553081	LIBR INSTRUC HARDWARE,ROB		OTHER			-		-					-
2	14	2453	1	12214282	553081	12214282-553081	LIBR INSTRUCT HARDWARE,ABBOT		OTHER			-		-					-
2	15	2453	1	12215282	553081	12215282-553081	LIBR INSTRUCT HARDWARE,CRIS		OTHER			-		-					-
									OTHER										
							DAY ELEMENTARY		OTHER										
2	16	2453	1	12216282	553081	12216282-553081	LIBR INSTRUCT HARDWARE,DAY		OTHER			-		-				-	328
2	21	2453	1	12221282	553081	12221282-553081	LIBR INSTRUCT HARDWARE,BLAN		OTHER			-		-					-
2	22	2453	1	12222282	553081	12222282-553081	LIBR INSTRUCT HARDWARE,STONY		OTHER			-		-					-
2	31	2453	1	12231282	553081	12231282-553081	LIBR INSTRUCT HARDWARE,ACAD		OTHER	2,250	2,250	2,445	2,359	1,098.00			2,400	-	-
		2453		**TOTAL**			**2453 LIBRARY INSTRUCTIONAL HARDWARE**		OTHER	2,250	2,250	2,445	2,359	1,098.00		-	2,400	-	328
				2455 INSTRUCTIONAL SOFTWARE															
2	11	2455	1	12211283	553082	12211283-553082	INSTRUCTIONAL SOFTWARE,MILLER		OTHER	2,500	2,500	781	967	4,608.67	1,490	4,394	2,439	2,174	150
2	12	2455	1	12212283	553082	12212283-553082	INSTRUCTIONAL SOFTWARE,NAB		OTHER	2,000	2,000	1,783	1,992	2,686.79	2,172	4,518	3,157	3,270	2,576
2	13	2455	1	12213283	553082	12213283-553082	INSTRUCTIONAL SOFTWARE,ROB		OTHER	-	4,500	2,888	2,875	2,547.86	2,163	3,523	1,840	2,817	2,569
2	14	2455	1	12214283	553082	12214283-553082	INSTRUCTIONAL SOFTWARE,ABBOT		OTHER	-	-	945	-	603.92	293		1,056	424	-
2	15	2455	1	12215283	553082	12215283-553082	INSTRUCTIONAL SOFTWARE,CRIS		OTHER	1,000	500	1,514	799	1,375.48	1,785		3,165	1,683	2,878
2	16	2455	1	12216283	553082	12216283-553082	INSTRUCTIONAL SOFTWARE,DAY		OTHER	1,000	1,000	571	241	262.01	728	217	624	1,377	207
2	21	2455	1	12221283	553082	12221283-553082	INSTRUCTIONAL SOFTWARE,BLAN		OTHER	19,000	19,000	17,406	18,750	11,547.48	10,591	15,073	5,746	7,503	5,166
2	22	2455	1	12222283	553082	12222283-553082	INSTRUCTIONAL SOFTWARE,STONY		OTHER	22,000	18,700	19,020	17,829	15,802.79	12,197	11,823	11,801	11,970	12,828
2	31	2455	1	12231283	553082	12231283-553082	INSTRUCTIONAL SOFTWARE,ACAD		OTHER	19,000	24,000	23,193	20,322	15,220.91	11,701	9,446	11,253	12,526	8,829
				SPECIAL ED SYSTEMWIDE						-	-								
2	35	2455	2	12235283	553082	12235283-553082	INSTRUCTIONAL SOFTWARE,SPED SWIDE		OTHER	-	-	70	3,390	2,124.00	3,544	3,250	2,350	7,561	2,737
				REGULAR ED SYSTEMWIDE					OTHER	-	-								
2	39	2455	1	12239283	553082	12239283-553082	INSTRUCTIONAL SOFTWARE,SWIDE		OTHER	340,902	354,896	133,089	268,533	219,664.07	135,947	117,685	97,793	74,344	101,549
				OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		OTHER	(165,000)	(165,000)								
		2455		**TOTAL**			**2455 INSTRUCTIONAL SOFTWARE**			242,402	262,096	201,259	335,699	276,443.98	182,611	169,929	141,226	125,651	139,488
				2710 GUIDANCE & ADJUSTMT COUNSELORS															
1	11	2710	1	12111112	511370	12111112-511370	PROF SAL,GUIDANCE,MILLER		SALARIES	126,706	124,586	106,847	111,449	98,640.17	81,746	122,804	94,871	90,094	86,444
1				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
1							*LESS KFD*		SALARIES	-	-								
									SALARIES										
1	12	2710	1	12112112	511370	12112112-511370	PROF SAL,GUIDANCE,NAB		SALARIES	152,298	150,385	142,253	135,793	131,321.00	123,817	91,449	89,762	85,720	82,773
1				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
1							*LESS KFD*		SALARIES	-	-								
1	13	2710	1	12113112	511370	12113112-511370	PROF SAL,GUIDANCE,ROB		SALARIES	138,558	132,974	122,381	113,460	106,469.39	95,565	65,532	60,168	54,581	52,254
1				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
1							*LESS KFD*		SALARIES	-	-								
1	14	2710	1	12114112	511370	12114112-511370	PROF SAL,GUIDANCE,ABBOT		SALARIES	148,816	148,585	128,915	130,127	122,289.00	89,376	112,001	104,440	68,073	62,459
									SALARIES										
1	15	2710	1	12115112	511370	12115112-511370	PROF SAL,GUIDANCE,CRIS		SALARIES	155,825	154,066	145,746	138,999	134,632.61	128,533	97,754	95,861	92,227	86,374
1	16	2710	1	12116112	511370	12116112-511370	PROF SAL,GUIDANCE,DAY		SALARIES	159,843	157,723	143,914	111,770	139,417.00	134,610	97,754	95,861	93,427	90,993
1	21	2710	1	12121112	511370	12121112-511370	PROF SAL,GUIDANCE,BLAN		SALARIES	348,954	431,296	304,512	398,944	389,835.00	353,096	330,531	330,641	328,614	338,336
1	21	2710	1	12121112	513120	12121112-513120	PROF SAL,GUID,EX DAYS,BLAN		SALARIES	5,661	6,967	7,467	4,750	4,169.10	2,898	2,624	3,720	3,541	3,885
1	21	2710	1	12121112	511530	12121112-511530	SEC SAL,GUIDANCE,BLAN		SALARIES	43,910	39,843	35,350	36,859	38,192.00	33,385	35,647	35,762	34,752	37,032
							INCL EXTRA DAYS		SALARIES										
1	22	2710	1	12122112	511370	12122112-511370	PROF SAL,GUIDANCE,STONY		SALARIES	420,779	417,062	388,644	368,381	354,876.00	345,587	336,249	324,480	303,286	296,661
1	22	2710	1	12122112	513120	12122112-513120	PROF SAL,GUID EX DAYS,STONY		SALARIES	6,861	6,800	2,269	3,981	3,818.98	4,334	2,591	3,660	3,060	2,783
1	22	2710	1	12122112	511530	12122112-511530	SEC SAL,GUIDANCE,STONY		SALARIES	49,208	44,855	40,353	35,960	41,158.40	40,493	38,486	36,701	34,752	28,653
									SALARIES										
1	31	2710	1	12131112	511370	12131112-511370	PROF SAL,GUIDANCE,ACAD		SALARIES	1,034,712	1,170,785	1,042,703	1,063,234	1,018,061.00	974,622	978,210	934,089	833,446	793,238
							LESS:OFFSET TO SCHOOL CHOICE-0.63 SC			-	-								
1	31	2710	1	12131112	513120	12131112-513120	PROF SAL,GUID EX DAYS,ACAD		SALARIES	22,416	25,335	15,648	13,935	18,537.94	15,840	7,811	12,913	12,261	11,139
1	31	2710	1	12131112	511530	12131112-511530	SEC SAL,GUIDANCE,ACAD		SALARIES	55,494	48,422	42,528	43,626	41,920.72	40,493	38,486	36,701	34,752	32,695
1	31	2710	1	12131112	512160.000	12131112-512160	GUIDANCE SECRETARY, SUB, ACAD		SALARIES			-	1,761		294				
	39	2710	1	**SYSTEMWIDE**															
1	39	2710	1	12139112	512070	12139112-512070	GUIDANCE COORDINATOR STIPEND		SALARIES	8,800	8,326	8,326	7,934	3,432.88	5,145	7,438	7,438	7,328	7,219
2	39	2710	1	12239112	535060	12239112-535060	GUID CONTRACTED SERVICES		OTHER	1,000	1,000	-	305	872.00			555	440	889
2	39	2710	1	12239112	542010	12239112-542010	GUID OFFICE SUPPLIES GR 6-12		OTHER	4,000	4,000	2,438	3,808	4,062.99	4,931	1,585	2,884	3,959	2,410
2	39	2710	1	12239114	542010	12239114-542010	GUID OFFICE SUPPLIES GR K-5		OTHER	500	500	-		-			-	-	-
2	39	2710	1	12239112	578090	12239112-578090	GUID OTHER EXPENSES		OTHER	1,700	1,700	971	1,529	925.00	514	532	1,567	1,562	1,539
		2710		**TOTAL**			**2710 GUIDANCE & ADJUSTMT COUNSELORS**			2,886,039	3,075,208	2,681,265	2,726,606.28	2,652,631.18	2,475,276	2,367,484	2,272,076	2,085,875	2,017,777

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	39	2720	1	**2720 TESTING & ASSESSMENT**														
				SYSTEMWIDE														
2	39	2720	1	12239113	535031	12239113-535031	CURRIC,ASSESSMENT EXPS,OTHER	OTHER	-	-	-	17,725	21,329.19	28,174	13,084	16,799	21,452	
							PROJEC READ DECODABLE/UFLI PORTAL	OTHER	8,800	-								3,147
							DIBELS / SOPRIS	OTHER	17,625	17,725								8,197
							DELTA MATH	OTHER	1,640	1,760								5,358
							MCAS EXP MISC	OTHER	1,800	2,000								3,560
							SEAL OF BILITERACY	OTHER	3,495	2,945								
							KUTA	OTHER	1,104	1,480								-
							POWER TOOLS	OTHER	-	100								1,134
							DIDAX	OTHER	-	1,875								
							PANORAMA (WAYFINDER)	OTHER	22,920	22,920								
				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*		(22,920)	(22,920)								
			1	12239113	535032	12239113-535032	ASSESSMENT/TRANSLATION SVCS	OTHER	-	-	-		1,656.87		228			
									-	-								
2	35	2720	2	12135113	535010	12135113-535010	TESTING & EVALUATION SPED	OTHER	-	-	-		-					
									-	-								
2	39	2720	1	12239113	535030	12239113-535030	GUID,CONTRACT SERVICES,TEST & ASSESS	OTHER	-	-	-		334.58	350		100	300	1,288
									-	-							235	
1	14	2720	1	12114113	511750	12114113-511750	MCAS AIDES,ABBOT	SALARIES	-	-	-		-		680		2,925	2,100
1	15	2720	1	12115113	511750	12115113-511750	MCAS AIDES,CRIS	SALARIES	-	-	-		-		-		1,313	1,388
1	16	2720	1	12116113	511750	12116113-511750	MCAS AIDES,DAY	SALARIES	-	-	-		-		-		375	75
1	21	2720	1	12121113	511750	12121113-511750	MCAS AIDES,BLAN	SALARIES	-	-	-		-		80		1,275	1,988
1	22	2720	1	12122113	511750	12122113-511750	MCAS AIDES,STONY	SALARIES	-	-	-		-	698	1,635		2,516	1,939
1	31	2720	1	12131113	511750	12131113-511750	MCAS AIDES,ACAD	SALARIES	-	-	-		-		1,080		375	188
									-	-								
		2720		**TOTAL**			**2720 TESTING & ASSESSMENT**		34,464	27,885	-	17,725.06	23,320.64	29,222	16,787	16,899	30,765	30,359
				2800 PSYCHOLOGICAL SERVICES														
				SPECIAL EDUCATION-SWIDE															
1	35	2800	2	12135081	511370	12135081-511370	PROF SAL,PSYCHOLOGISTS	SALARIES	596,032	518,053	360,884	404,441	382,213.07	371,666	335,197	316,019	292,231	270,629
1				OFFSET			*LESS: .53 SH PAY GRNT 240 OFFSET:*	SALARIES	(58,742)	(58,742)								
2	35	2800	2	12235081	517040	12235081-517040	PSYCHOLOGISTS COURSE REIMB	OTHER			-		-				-	-
2	35	2800	2	12235081	535010	12235081-535010	PSYCH,CONTRACT SERVICES	OTHER	50,000	50,000	143,235	43,644	6,950.00		2,331	6,637	35,526	11,400
2	35	2800	2	12235081	553091	12235081-553091	PSYCH TESTING SUPPLIES	OTHER	25,000	25,000	19,480	20,310	10,483.80	5,092	5,110		10,077	1,541
				TOTAL			**2800 PSYCHOLOGICAL SERVICES**		612,290	534,311	523,599	468,395.56	399,646.87	376,757	342,638	322,656	337,834	283,570
2	39	3100	1	**3100 PARENT LIAISON SERVICES**														
				SYSTEMWIDE														
				13100392	535060	13100392-535060	PARENT TRANSLATION SERVICES	OTHER	5,000	5,000	11,756	10,279	13,825.70	6,036	5,686	1,945	4,086	2,255
		3100	0	**TOTAL**			**3100 PARENT LIAISON SERVICES**		5,000	5,000	11,756	10,279.27	13,825.70	6,036	5,686	1,945	4,086	2,255
				3200 MEDICAL/HEALTH SERVICES														
				MILLER ELEMENTARY														
1	10	3200	2	13200101	512180.000		NURSE SUBS, PRESCHOOL	SALARIES					-			130		
1	11	3200	1	13200111	511380	13200111-511380	NURSES SAL,MILLER	SALARIES	94,428	92,366	85,377	46,168	75,687.00	73,563	63,394	57,454	54,793	50,154
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES										
				OFFSET			*LESS; KFD*		-	-								
2	11	3200	1	13200111	512070	13200111-512070	NURSES SAL,SUMMER WORK,MILLER	SALARIES	1,000	1,000	1,377	1,213	1,212.77	1,142		1,024	939	520
2	11	3200	1	13200111	512180	13200111-512180	NURSE SUBS,MILLER	SALARIES	1,500	1,500	910	520	-	130	2,340	2,600	1,690	1,755
2	11	3200	1	13200112	530500	13200112-530500	NURSE,COURSES/PD,MILLER	OTHER	-	-	-		-				-	-
				13200112	550010	13200112-550010	NURSE,SUPPLIES,MILLER	OTHER	-	-	-		-	190	17			-
				13200112	578090	13200112-578090	NURSE,OTHER EXP,MILLER	OTHER	-	-	-	127	-					-
				NABNASSET ELEMENTARY														
1	12	3200	1	13200121	511380	13200121-511380	NURSES SAL,NAB	SALARIES	94,428	92,366	85,577	80,518	75,687.00	69,021	67,022	62,161	54,140	49,384
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-	-								
				OFFSET			*LESS; KFD*		-	-								
1	12	3200	1	13200121	512070	13200121-512070	NURSES SAL,SUMMER WORK,NAB	SALARIES	1,000	1,000	1,377	809	1,212.77	761		671	763	809
1	12	3200	1	13200121	512180	13200121-512180	NURSE SUBS,NAB	SALARIES	1,500	1,500	910	455	-		130	260	325	975
2	12	3200	1	13200122	530500	13200122-530500	NURSE,COURSES/PD,NAB	OTHER	-	-	-		-				-	-
2	12	3200	1	13200122	550010	13200122-550010	NURSE,SUPPLIES,NAB	OTHER	-	-	-		-					-
2	12	3200	1	13200122	578090	13200122-578090	NURSE,OTHER EXP,NAB	OTHER	-	-	-		-					-
				ROBINSON ELEMENTARY														
	13	3200	1	13200131	511380	13200131-511380	NURSES SAL,ROB	SALARIES	79,235	91,266	84,477	80,710	85,788.00	81,843	80,607	75,739	68,364	61,713
				OFFSET			*LESS: KED/FDK OFFSET:*	SALARIES	-	-								
				OFFSET			*LESS; KFD*		-	-								
1	13	3200	1	13200131	512070	13200131-512070	NURSES SAL,SUMMER WORK,ROB	SALARIES	1,000	1,000	1,377	-	1,371.70	1,345		1,224	1,128	984
1	13	3200	1	13200131	512180	13200131-512180	NURSE SUBS,ROB	SALARIES	1,500	1,500	1,495	260	-		650	260	650	975
2	13	3200	1	13200132	530500	13200132-530500	NURSE,COURSES/PD,ROB	OTHER			-		636.00	430	199	185	354	989
2	13	3200	1	13200132	550010	13200132-550010	NURSE,SUPPLIES,ROB	OTHER			-		-	427		97	64	-
2	13	3200	1	13200132	578090	13200132-578090	NURSE,OTHER EXPENSE,ROB	OTHER			-		-					-
				ABBOT ELEMENTARY														
1	14	3200	1	13200141	511380	13200141-511380	NURSES SAL,ABBOT	SALARIES	104,614	104,614	99,755	96,403	94,350.00	92,524	90,733	88,877	75,444	69,674
1	14	3200	1	13200141	512180	13200141-512180	NURSE SUBS,ABBOT	SALARIES	1,500	1,500	650	780	260.00	520	650	325	2,210	845
2	14	3200	1	13200142	530500	13200142-530500	NURSE,COURSES/PD,ABBOT	OTHER			-		-		333		799	1,398
2	14	3200	1	13200142	550010	13200142-550010	NURSE,SUPPLIES,ABBOT	OTHER			-		-					-
2	14	3200	1	13200142	578090	13200142-578090	NURSE,OTHER EXP,ABBOT	OTHER			-		-	111				-
				CRISAFULLI ELEMENTARY														
1	15	3200	1	13200151	511380	13200151-511380	NURSES SAL,CRIS	SALARIES	113,834	113,834	108,160	104,444	101,880.00	92,749	90,958	79,278	79,473	72,257
1	15	3200	1	13200151	512180	13200151-512180	NURSE SUBS,CRIS	SALARIES	1,500	1,500	11,774	390	195.00	520	455	10,725	2,405	1,625
2	15	3200	1	13200152	530500	13200152-530500	NURSE,COURSES/PD,CRIS	OTHER			-		-	500	212		750	1,058
2	15	3200	1	13200152	550010	13200152-550010	NURSE,SUPPLIES,CRIS	OTHER			-							-

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	15	3200	1	13200152	578090	13200152-578090	NURSE,OTHER EXP,CRIS		OTHER			-		-					-
			1																
				DAY ELEMENTARY															
1	16	3200	1	13200161	511380	13200161-511380	NURSES SAL,DAY		SALARIES	91,266	112,334	107,960	103,869	98,505.02	88,355	83,321	71,574	65,404	59,501
1	16	3200	1	13200161	512180	13200161-512180	NURSE SUBS,DAY		SALARIES	1,500	1,500	780	130	520.00		780	1,040	585	910
2	16	3200	1	13200162	530500	13200162-530500	NURSE,COURSES/PD,DAY					-		-	500	212	750	-	814
2	16	3200	1	13200162	550010	13200162-550010	NURSE,SUPPLIES,DAY		OTHER			-		-					-
2	16	3200	1	13200162	578090	13200162-578090	NURSES,OTHER EXP,DAY		OTHER			-		-					-
				BLANCHARD MIDDLE															
1	21	3200	1	13200211	511380	13200211-511380	NURSES SAL,BLAN		SALARIES	98,233	102,232	89,442	88,329	75,687.00	71,307	67,022	62,091	56,426	51,983
1	21	3200	1	13200211	512070	13200211-512070	NURSES SAL,SUMMER WORK,BLAN		SALARIES	1,000	1,000	1,531	2,281	1,212.77	381		336	915	809
2	21	3200	1	13200211	512180	13200211-512180	NURSE SUBS,BLAN		SALARIES	2,000	2,000	2,340	260	1,105.00	130	1,560	1,105	2,015	1,625
2	21	3200	1	13200212	530500	13200212-530500	NURSE,COURSES/PD,BLAN		OTHER			-		-			350	-	80
2	21	3200	1	13200212	550010	13200212-550010	NURSE,SUPPLIES,BLAN		OTHER			-		-					-
2	21	3200	1	13200212	578090	13200212-578090	NURSE,OTHER EXP,BLAN		OTHER			-		-					390
				STONY BROOK MIDDLE															
1	22	3200	1	13200221	511380	13200221-511380	NURSES SAL,STONY		SALARIES	86,634	82,514	75,751	70,309	65,892.00	92,749	90,958	89,202	79,068	71,941
1	22	3200	1	13200221	512070	13200221-512070	NURSES SAL,SUMMER WORK,STONY		SALARIES	1,000	1,000	1,235	-	1,068.52	1,481		431	842	1,090
1	22	3200	1	13200221	512180	13200221-512180	NURSE SUBS,STONY		SALARIES	2,000	2,000	1,690	65	-	390	1,235	1,885	3,250	2,210
2	22	3200	1	13200222	530500	13200222-530500	NURSE,COURSES/PD,STONY		OTHER			-		-		449	325	1,270	750
2	22	3200	1	13200222	550010	13200222-550010	NURSE,SUPPLIES,STONY		OTHER			-	-	-					-
2	22	3200	1	13200222	578090	13200222-578090	NURSE,OTHER EXPENSE,STONY		OTHER			-		-					715
				WESTFORD ACADEMY															
1	31	3200	1	13200311	511380	13200311-511380	NURSES SAL,ACAD		SALARIES	188,156	199,842	191,679	182,270	174,464.28	170,068	163,941	157,975	149,667	139,402
1	31	3200	1	13200311	512180	13200311-512180	NURSE SUBS,ACAD		SALARIES	2,000	2,000	4,660	3,127	3,120.00	12,342	1,593	2,665	2,925	2,210
2	31	3200	1	13200312	530500	13200312-530500	NURSE,COURSES/PD,ACAD		OTHER			312	380	-	219	415	979	568	560
2	31	3200	1	13200312	550010	13200312-550010	NURSE,SUPPLIES,ACAD		OTHER			-	2,416	-	7,572				-
2	31	3200	1	13200312	578090	13200312-578090	NURSE,OTHER EXPENSE,ACAD		OTHER			310	155	-	111				520
				SYSTEMWIDE															
1	39	3200	1	13200391	511380	13200391-511380	SWIDE NURSE LEADER SAL		SALARIES	6,500	6,500	6,500	6,500	6,500.00	6,500	6,500	6,500	6,500	6,500
1	39	3200	1	13200391	512180	13200391-512180	SWIDE HEAD NURSE SUBS (ADMIN DAYS)		SALARIES	2,600	2,600	-	-	-			520	1,560	1,950
1	39	3200	1	13200391	512181	13200391-512181	SWIDE NURSE TRAINING SUBS		SALARIES	500	500	-	2,210	260.00		98	260	780	1,495
1	39	3200	1	13200391	512290	13200391-512290	NURSE ASST/VISION-HEARING		SALARIES	4,500	4,500	4,237	3,207	2,388.77	3,510		3,038	3,443	3,866
2	39	3200	1	13200392	530300	13200392-530300	NURSE,CONTR SVCS,PHYSICIAN,SWIDE		OTHER	5,000	5,000	5,000	5,000	5,714.50	5,000	5,000	5,000	5,000	5,000
2	39	3200	1	13200392	530500	13200392-530500	NURSE,COURSES/PD,SWIDE		OTHER	5,000	5,000	252	60	270.00		724	-	400	390
2	39	3200	1	13200392	517050	13200392-517050	NURSE CONTRACTUAL LICENSE & MBRSHIP REIMBURSEMEN		OTHER	3,000	3,000	806	-	1,521.92	1,202	2,465	1,373	1,015	1,702
2	39	3200	1	13200392	542050	13200392-542050	NURSE, SYSTEMWIDE, HARDWARE		OTHER	-	-	168	726	704.00	152	320	742	1,452	1,897
2	39	3200	1	13200392	550010	13200392-550010	NURSE,SUPPLIES,SWIDE		OTHER	9,000	9,000	7,876	3,215	6,068.67	1,671	3,121	6,395	5,863	7,423
2	39	3200	1	13200392	578090	13200392-578090	NURSE,OTHER EXP,SWIDE		OTHER	1,500	1,500	800	2,452	16,505.97	1,585	2,408	1,089	1,826	749
		3200		**TOTAL**			**3200 MEDICAL/HEALTH SERVICES**			1,008,428	1,048,968	986,545	889,755.14	899,788.66	880,999	829,822	796,635	735,064	681,595
1	35	3300	2	**3300 TRANSPORTATION SERVICES**															
1	35	3300	2	**SPECIAL EDUCATION-SWIDE**															
1	35	3300	2	13300351	511710	13300351-511710	SPED VAN DRIVERS		SALARIES	-	-	-	349,981	348,235.64	354,657	329,185	357,732	353,141	373,476
1	35	3300	2	13300351	511720	13300351-511720	SPED TRANSP COORDINATOR		SALARIES	75,188	72,998	65,698	61,593	72,189.04	62,664	62,841	56,379	44,162	43,548
							LESS: INTEGRETED PRESCHOOL REVOLVING-10%			(7,519)	(7,300)								
2	35	3300	2	13300351	511750	13300351-511750	SPED BUS MONITORS		SALARIES	-	-	-	2,958	31,077.64	38,624	55,979	61,854	61,133	71,616
2	35	3300	2																
2	35	3300	2	13300352	527030	13300352-527030	SPED VEHICLE LEASES		TRANSPORTATION	-	-	-	131,565	134,117.38	134,683	119,049	190,916	196,273	177,947
2	35	3300	2	13300352	524020	13300352-524020	SPED VEHICLE MAINT		TRANSPORTATION	1,500	1,500	35	79,445	77,699.92	59,554	30,843	32,269	22,491	31,931
2	35	3300	2	13300352	533070	13300352-533070	SPED PUPIL TRANSP, CONTR SVC		TRANSPORTATION	1,979,117	1,485,352	1,818,975	962,450	744,585.00	785,405	466,015	495,429	388,241	345,730
2	35	3300	2	13300352	541010	13300352-541010	SPED TRANSP EXP-GASOLINE		TRANSPORTATION	-	-	-	54,697	51,682.27	64,688	36,860	41,169	48,704	50,534
2	35	3300	2	13300352	578090	13300352-578090	SPED VEHICLE OTHER EXPENSE-parent transporation & other va		TRANSPORTATION	130,000	27,000	129,087	26,333	26,064.36	27,860	15,764	11,507	17,937	11,719
							SPECIAL EDUC TOTAL			2,178,286	1,579,550	2,013,796	1,669,021	1,485,651	1,528,136	1,116,536	1,247,255	1,132,083	1,106,500
2	39	3300	1																
				SYSTEMWIDE															
2				13300392	533010	13300392-533010	TRANSPORTATION,REG DAY		TRANSPORTATION	3,661,373	3,661,373	2,448,495	2,177,315	2,241,869.16	1,959,357	2,261,204	1,462,067	1,614,271	2,166,380
2							REGULAR & MID-DAY KINDER BUS		TRANSPORTATION	-	-								
				OFFSET			LESS: FEE OFFSET FDK/KED		TRANSPORTATION	-	-								(18,000)
				OFFSET			LESS: ESSER III			-	-								
				OFFSET			LESS: ADDITIONAL SCHOOL CHOICE			-	-								
				OFFSET			LESS: FEE OFFSET BUS FEES		TRANSPORTATION	(700,000)	(700,000)								(500,000)
2	39	3300	1													2,261,204	1,462,067	1,614,271	1,648,380
2	39	3300	4																
2	39	3300	1	13300392	533060	13300392-533060	TRANSPORTATION,LATE BUS		TRANSPORTATION	69,120	69,120	60,600	53,460	56,868.67	52,974		26,800	20,000	19,200
2	39	3300	1	13300392	533075		TRANSPORTATION, FOSTER CARE		TRANSPORTATION	-	-		13,440	-			22,360		
2	39	3300	1	13300392	533080	13300392-533080	TRANSPORTATION,HOMELESS		TRANSPORTATION	-	-	2,183	7,605	3,620.00			22,230	6,150	3,255
2	39	3300	1	13300392	533090	13300392-533090	TRANSPORTATION,OTHER TRIPS		TRANSPORTATION	3,000	3,000	-	1,300	2,250.00			1,120	2,670	3,325
2	35	3300	2	13300392	533085		TRANSPORTATION VOTECH		TRANSPORTATION	-	-			-			11,325	23,100	
2	39	3300	1	13300392	530800	13300392-530800	BUS FEE CONTRACT SERVICES		TRANSPORTATION	-	-	-	35,965	-			2,400	2,400	2,400
	39	3300	2	13300352	542060.000	13300352-542060	TRANSPORT SOFTWARE		TRANSPORTATION	-	-	6,400							
2	35	3300	2	13300392	578090	13300392-578090	BUS FEE IMPLEMENTATION-OTHER		TRANSPORTATION	2,500	2,500	2,184	2,008	1,533.00	1,533	413	2,275	5,295	5,806
2	35	3300	2	13300391	511750	13300391-511750	BUS PASS ASST		TRANSPORTATION	3,000	3,000	-	-	-		552	1,290	3,019	3,869
							REGULAR EDUC TOTAL									965	89,800	62,634	37,855
		3300		**TOTAL**			**3300 TRANSPORTATION SERVICES**			5,217,279	4,618,543	4,533,657	3,960,114	3,791,792.08	3,541,999	3,378,705	2,799,122	2,808,988	2,792,735
				3400 FOOD SERVICES															
				SYSTEMWIDE															
2	39	3400	1	13400392	538090	13400392-538090	FOOD SERVICE, POS & HARDWARE		OTHER			60		-					
1	39	3400	1	13400391	511770	13400391-511770	FOOD SERVICE, WORK COMP WAGES		OTHER			-		-					
2	39	3400	1	13400392	549070	13400392-549070	FOOD SERVICE, UNCOLLECTED ACCTS		OTHER			-	163	949.87	1,526	-	1,644	673	82
		3400		**TOTAL**			**3400 FOOD SERVICES**			-	-	60	163.13	949.87	1,526	-	1,644	673	82

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	31	3510	1	**3510 ATHLETICS**														
				WESTFORD ACADEMY														
1	31		1	13510211	512080.000	13510211-512080	MS COACHES, BLAN	SALARIES			-		2,631.00	2,631				
1	31		1	13510221	512080.000	13510221-512080	MS COACHES, STONY	SALARIES			-		-	1,316				
1	31		1	13510311	512080	13510311-512080	*ACAD ATHLETIC COACHES- STIPEND*	SALARIES	400,000	400,000	337,812	354,012	369,721.00	396,521	250,076	226,554	320,956	308,124
1				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(100,000)	(100,000)								
														400,467	250,076	226,554	320,956	308,124
1				13510312	578090.000		ATHLETICS WA, OTHER	SALARIES					-				338	
	39	3510	1															
1	39			**SYSTEMWIDE**														
1				13510391	511020	13510391-511020	ATHLETIC DIRECTOR	SALARIES	119,167	114,015	114,015	110,252	108,120.00	106,029	103,979	101,970	92,837	98,500
1	39	3510	1	13510391	571090.000	13510391-571090	ATHLETIC DIRECTOR,TRAVEL ALLOWANCE	SALARIES	2,000	2,000								
1				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(2,000)	(2,000)								
1	39																	
1				13510391	511380	13510391-511380	ATHLETIC TRAINER	SALARIES	79,963	76,513	76,513	74,328	72,900.00	70,000	64,738	63,498	62,283	61,385
							LESS: OFFSET TO ATHLETIC REVOLVING		(25,000)									
1				13510391	571090.000	13510391-571090	ATHLETIC TRAINER,TRAVEL ALLOWANCE	SALARIES	2,000	2,000								
1				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(1,500)	(1,500)								
1	39			13510391	511530	13510391-511530	ATHL DIR SECRETARY	SALARIES	55,494	40,305	27,027	35,941	33,814.00	24,244	50,244	42,388	41,629	40,735
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(15,000)	(15,000)								
	39	3510	1											200,273	218,961	207,856	196,749	200,620
	39	3510	1															
2	39	3510	1	13510392	571100	13510392-571100	AD & TRAINER COURSE/CONF	OTHER	250	250	-	-	-				-	-
2				13510392	556020	13510392-556020	ATHLETIC SUPPLIES	OTHER			-		-					-
2				13510392	535060	13510392-535060	ATHLETICS, CNTR SVC	OTHER			-		-					-
		3510		**TOTAL**			**3510 ATHLETICS**		515,374	516,582	555,366	574,532.74	587,186.00	600,740	469,037	434,410	518,042	508,744
				3520 OTHER STUDENT ACTIVITIES														
				MILLER ELEMENTARY														
1	11	3520	1	13520111	512080	13520111-512080	ACTIVITY STIPENDS,MILLER	SALARIES	414	414	1,470	710	-			533	-	-
				NABNASSET ELEMENTARY														
1	12	3520	1	13520121	512080	13520121-512080	ACTIVITY STIPENDS,NABNASSET	SALARIES	414	414	-	-	949.00	949		4,114	5,152	*3,076*
				ROBINSON ELEMENTARY														
1	13	3520	1	13520131	512080	13520131-512080	ACTIVITY STIPENDS,ROBINSON	SALARIES	414	414	368	-	-			-	-	-
				ABBOT ELEMENTARY														
1	14	3520	1	13520141	512080	13520141-512080	ACTIVITY STIPENDS,ABBOT	SALARIES	6,294	6,294	7,943	7,131	7,183.00	3,918	2,840	9,141	8,411	*4,992*
2				13520142			ACTIVITIES,CNTR SVCS,ABBOT	OTHER										
				CRISAFULLI ELEMENTARY														
1	15	3520	1	13520151	512080	13520151-512080	ACTIVITY STIPENDS,CRIS	SALARIES	6,294	6,294	6,275	7,832	7,418.00	7,832	2,437	6,614	7,358	*5,702*
2	15	3520	1	13520152			ACTIVITIES,CNTR SVCS,CRIS											
				DAY ELEMENTARY														
1	16	3520	1	13520161	512080	13520161-512080	ACTIVITY STIPENDS,DAY	SALARIES	6,294	6,294	4,975	11,966	10,968.50	7,033	2,851	6,715	4,992	*8,542*
2	16	3520	1	13520162			ACTIVITIES,CNTR SVCS,DAY	OTHER					-					
				BLANCHARD MIDDLE														
1	21	3520	1	13520211	512080	13520211-512080	ACTIVITY STIPENDS,BLAN	SALARIES	38,000	38,000	9,316	10,857	35,799.00	17,516	1,867	12,118	11,892	24,748
1				OFFSET			*LESS: INACTIVE CLUBS*	SALARIES	-	-								
1				OFFSET			*LESS: FEE OFFSET*	SALARIES	(38,000)	(38,000)								
2	21	3520	1	13520212	535060	13520212-535060	ACTIVITIES,CNTR SVCS,BLAN	OTHER			-		-	2,512	-	-		378
				STONY BROOK MIDDLE														
1	22	3520	1	13520221	512080	13520221-512080	ACTIVITY STIPENDS,STONY	SALARIES	38,000	38,000	12,432	8,147	38,611.75	15,609	10,016	12,236	18,077	26,004
1				OFFSET			*LESS: INACTIVE CLUBS*	SALARIES	-	-								
1				OFFSET			*LESS: FEE OFFSET*	SALARIES	(38,000)	(38,000)								
2	22	3520	1	13520222	535060	13520222-535060	ACTIVITIES,CNTR SVCS,STONY	OTHER			-		-	2,512	200	200	200	200
				WESTFORD ACADEMY			WESTFORD ACADEMY	SALARIES										
1	31	3520	1	13520311	512080	13520311-512080	ACAD ACTIVITY STIPENDS	SALARIES	120,000	120,000	105,386	85,703	143,203.25	69,868	119,545	71,924	117,994	107,971
1				OFFSET			*LESS: WA CLUB FEES OFFSET:*	SALARIES	(102,485)	(102,485)								
2	31	3520	1	13520312	535060	13520312-535060	ACTIVITIES,CNTR SVCS,ACAD	OTHER	4,000	4,000	3,013	2,480	2,771.00	2,512		-	3,371	4,806
2	31	3520	1	13520312	557090	13520312-557090	ACTIVITIES,OTHER SUPPLIES,ACAD	OTHER	500	500	-	-	-		488	375	495	500
	39	3520	1															
				SYSTEMWIDE			SYSTEMWIDE											
1	39			13520391	512080	13520391-512080	SWIDE ACTIVITY STIPENDS	SALARIES			22,556	10,830	6,161.25	3,153		750	950	4,000
							FIFTH GRADE PACT	SALARIES	3,000	3,000							3,000	
							MUSIC	SALARIES	3,000	3,000								
	39	3520	1															
	39	3520	1															
2				13520392	535060	13520392-535060	SWIDE ACTIVITY CONTR SVCS	OTHER			-		-	400		1,625	7,818	330
2	35	3520	1	13520392	535065.000		GR CAMP CNTR SV	OTHER					-	1,000		7,451		
2	35	3520	1	13520392	557090	13520392-557090	SWIDE ACTIVITY, MISC EXPENSE	OTHER	500	500	-	-	-	43	225	418		-
		3520		**TOTAL**			**3520 OTHER STUDENT ACTIVITIES**		48,639	48,639	173,732	145,655.44	253,064.75	134,855	140,469	134,214	189,711	191,249
	31	3600	1	**3600 SCHOOL SECURITY**														
	39	3600	1	**WESTFORD ACADEMY**			WESTFORD ACADEMY											

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	39	3600	1	13600311	511290	13600311-511290	SCHOOL RESOURCE OFFICER, ACAD	SALARIES	83,773	79,900	79,900	72,000	72,000.00	72,000	72,000	72,000	72,000	72,000
1	31	3600	1	13600391	511290	13600391-511290	SCHOOL SECURITY ADMIN STIPEND	SALARIES	2,000	2,000	2,000	-	2,000.00	2,000	2,000	2,000	2,000	1,500
				13600392	535060	13600392-535060	SCHOOL SECURITY, SUPPLIES, SWIDE											12,113
				13600312	535060	13600312-535060	SCHOOL SECURITY, CNTR SVC,POLICE DETAIL				-		-					-
				SWIDE														
				13600392	530500.000		SCHOOL SECURITY SWIDE, TRAINING						-				1,214	
				13600392	557090.000	13600392-557090	SCHOOL SECURITY SWIDE EXP		500				-				2,310	
		3600		**TOTAL**			**3600 SCHOOL SECURITY**		86,273	81,900	81,900	72,000	74,000.00	74,000	74,000	74,000	77,524	85,613
				4110 CUSTODIAL SERVICES														
				MILLER ELEMENTARY														
1	11	4110	1	14110111	511650	14110111-511650	CUSTODIAL SALS,MILLER	SALARIES	212,917	193,443	178,879	177,627	177,837.34	159,661	181,998	154,029	140,807	156,545
1				OFFSET			*LESS: EAO OFFSET:*	SALARIES	-	-								
1				OFFSET			*LESS: ESSER III*	SALARIES	-	-								
1				OFFSET			*LESS: KFD*	SALARIES	-	-								
1				OFFSET			*LESS: FOOD SERVICE OFFSET: for Head Cust*		(16,281)	(15,033)								
1	11	4110	1	14110111	512170	14110111-512170	CUSTODIAL SUBS,MILLER	SALARIES	6,000	6,000	5,954	943	12,260.71	9,894	5,332	7,921	8,723	7,789
1				14110111	513120	14110111-513120	CUSTODIAL OT REG,MILLER	SALARIES	5,600	5,600	13,294	9,792	5,208.96	15,082	8,160	5,438	6,470	5,820
1	11	4110	1	14110111	513135	14110111-513135	SNOW REMOVAL OT,MILLER	SALARIES	1,200	1,200	1,829	118	999.58	38	1,345	993	1,559	1,319
	11	4110	1						-	-								
2	11	4110	1	14110112	517070	14110112-517070	CUST CLOTHING ALLOW,MILLER	FACILITIES	4,300	4,300	954	2,408	3,567.97	2,400	2,400	2,400	2,938	3,000
2	11	4110		14110112	545010	14110112-545010	CUSTODIAL,SUPP/GENL,MILLER	FACILITIES	5,000	5,000	-	-	-			-	668	3,239
2	11	4110		14110112	545015	14110112-545015	CUSTODIAL,SUPP/EQUIP,MILLER	FACILITIES			-		-			7,563	-	1,548
							TOTAL MILLER		218,736	200,510	200,910	190,887	199,874.56	187,075	199,235	178,344	161,164	179,260
				NABNASSET ELEMENTARY														
1	12	4110	1	14110121	511650	14110121-511650	CUSTODIAL SALS,NAB	SALARIES	155,622	141,375	127,998	137,575	138,085.01	139,163	139,388	123,925	111,111	110,441
1				OFFSET			*LESS: EAO OFFSET:*	SALARIES	-	-								
1				OFFSET			*LESS: ESSER III*	SALARIES	-	-								
1				OFFSET			*LESS: FDK*	SALARIES	-	-								
1				OFFSET			*LESS: FOOD SERVICE OFFSET: for Head Cust*		(16,281)	(15,199)								
1	12	4110	1	14110121	512170	14110121-512170	CUSTODIAL SUBS,NAB	SALARIES	6,000	6,000	1,944	969	11,370.02	4,538	6,621	3,295	4,737	6,408
1	12	4110	1	14110121	513120	14110121-513120	CUSTODIAL OT REG,NAB	SALARIES	5,600	5,600	8,472	12,229	7,403.42	8,985	10,090	5,443	5,696	6,400
1	12	4110	1	14110121	513135	14110121-513135	SNOW REMOVAL OT,NAB	SALARIES	1,200	1,200	1,923	118	1,025.10		1,306	1,153	1,997	1,883
	12	4110	1						-	-								
2	12	4110	1	14110122	517070	14110122-517070	CUST,CLOTHING ALLOWANCE,NAB	FACILITIES	3,550	3,550	2,464	1,055	2,600.00	2,400	2,400	2,400	2,250	2,250
2	12	4110		14110122	545010	14110122-545010	CUSTODIAL,SUPP/GENL,NAB	FACILITIES	5,000	5,000	-	-	251.66				2,212	1,470
2	12	4110		14110122	545015	14110122-545015	CUSTODIAL,SUPP/EQUIP,NAB	FACILITIES	-	-	-		-				-	7,192
							TOTAL NABNASSET		160,691	147,526	142,801	151,945	160,735.21	155,086	159,805	136,216	128,004	136,045
				ROBINSON ELEMENTARY														
1				14110131	511650	14110131-511650	CUSTODIAL SALS,ROB	SALARIES	155,805	143,690	126,055	134,376	120,630.95	118,492	139,168	107,030	112,725	108,878
1				OFFSET			*LESS: EAO OFFSET:*	SALARIES	-	-								
1	13	4110	1	OFFSET			*LESS: ESSER III*	SALARIES	-	-								
1				OFFSET			*LESS: KFD*	SALARIES	-	-								
1				OFFSET			*LESS: FOOD SERVICE OFFSET-for HEAD CUST*		(16,281)	(15,199)								
1	13	4110	1	14110131	512170	14110131-512170	CUSTODIAL SUBS,ROB	SALARIES	6,000	6,000	2,271	1,373	23,042.82	8,956	9,118	11,735	3,645	3,315
1				14110131	513120	14110131-513120	CUSTODIAL OT REG,ROB	SALARIES	5,600	5,600	7,000	9,591	3,265.46	7,712	9,550	7,019	5,353	5,037
1	13	4110	1	14110131	513135	14110131-513135	SNOW REMOVAL OT,ROB	SALARIES	1,200	1,200	1,573	118	1,205.44		1,057	424	1,395	844
	13	4110	1						-	-								
2	13	4110	1	14110132	517070	14110132-517070	CUST,CLOTHING ALLOW,ROB	FACILITIES	3,175	3,175	-	62	1,700.00	1,600	2,400	1,600	2,250	2,250
2	13	4110		14110132	545010	14110132-545010	CUSTODIAL,SUPP/GENL,ROB	FACILITIES	5,000	5,000	-	-	-			-	399	3,819
2	13	4110		14110132	545015	14110132-545015	CUSTODIAL,SUPP/EQUIP,ROB	FACILITIES	-	-	-		-			-	-	-
							TOTAL ROBINSON		160,499	149,466	136,899	145,519	149,844.67	136,760	161,293	127,808	125,768	124,143
				ABBOT ELEMENTARY														
1	14	4110	1	14110141	511650	14110141-511650	CUSTODIAL SALS,ABBOT	SALARIES	157,656	140,945	130,069	143,471	130,033.12	120,594	106,663	114,339	105,606	122,853
1							*LESS: FOOD SERVICE OFFSET-for Head Cust*		(16,281)	(15,199)								
1				14110141	512170	14110141-512170	CUSTODIAL SUBS,ABBOT	SALARIES	6,000	6,000	2,450	810	7,084.14	4,939	9,228	581	5,015	19,085
1	14	4110	1	14110141	513120	14110141-513120	CUSTODIAL OT REG,ABBOT	SALARIES	5,600	5,600	11,503	11,129	7,644.98	8,344	11,527	8,979	9,311	7,730
1	14	4110	1	14110141	513135	14110141-513135	SNOW REMOVAL OT,ABBOT	SALARIES	1,200	1,200	1,460	582	1,453.92		2,714	470	1,681	1,381
									-	-								
2	14	4110	1	14110142	517070	14110142-517070	CUST,COTHING ALLOW,ABBOT	FACILITIES	3,175	3,175	1,415	2,041	2,600.00	800	1,600	2,400	2,438	2,031
2	14	4110		14110142	545010	14110142-545010	CUSTODIAL,SUPP/GENL,ABBOT	FACILITIES	5,000	5,000	-	417	-			208	3,340	596
2	14	4110		14110142	545015	14110142-545015	CUSTODIAL,SUPP/EQUIP,ABBOT	FACILITIES	-	-	-		156.23			-	1,054	-
							TOTAL ABBOT		162,350	146,721	146,897	158,451	148,972.39	134,677	131,732	126,977	128,444	153,677
	15	4110																
	15			**CRISAFULLI ELEMENTARY**														
1	15			14110151	511650	14110151-511650	CUSTODIAL SALS,CRIS	SALARIES	181,513	164,838	145,396	157,783	144,362.50	144,615	162,147	148,968	143,406	135,855
1	15	4110	1				*LESS: FOOD SERVICE OFFSET: for Head Cust*		(16,281)	(15,199)								
1	15	4110	1	14110151	512170	14110151-512170	CUSTODIAL SUBS,CRIS	SALARIES	6,000	6,000	1,565	780	12,585.68	4,338	14,037	13,530	10,157	10,511
1				14110151	513120	14110151-513120	CUSTODIAL OT REG,CRIS	SALARIES	5,600	5,600	12,945	15,221	6,960.28	6,187	7,947	6,771	10,796	8,254
1	15	4110	1	14110151	513135	14110151-513135	SNOW REMOVAL OT,CRIS	SALARIES	1,200	1,200	3,464	868	2,355.43		1,427	1,561	3,258	2,629
	15	4110	1						-	-								
2	15	4110	1	14110152	517070	14110152-517070	CUST,CLOTHING ALLOW,CRIS	FACILITIES	3,550	3,550	1,083	632	1,689.98	2,400	2,400	2,400	2,250	2,438
2	15	4110		14110152	545010	14110152-545010	CUSTODIAL SUPP/GENL,CRIS	FACILITIES	5,000	5,000	-	1,308	57.00			228	348	1,307
2	15	4110		14110152	545015	14110152-545015	CUSTODIAL SUPP/EQUIP,CRIS	FACILITIES	-	-	-		-			-	-	-
							TOTAL CRISAFULLI		186,582	170,989	164,453	176,594	168,010.87	157,540	187,958	173,458	170,216	160,993
	16	4110	1						-	-								
1	16			**DAY ELEMENTARY**			DAY ELEMENTARY											
1	16			14110161	511650	14110161-511650	CUSTODIAL SALS,DAY	SALARIES	154,705	142,090	111,590	134,824	124,290.89	111,021	133,062	133,153	129,486	128,734
1	16						*LESS: FOOD SERVICE OFFSET: for Head Cust*		(16,281)	(15,199)								
1	16	4110	1	14110161	512170	14110161-512170	CUSTODIAL SUBS,DAY	SALARIES	6,000	6,000	5,360	1,387	26,390.04	11,498	9,628	13,379	4,522	4,638
1				14110161	513120	14110161-513120	CUSTODIAL OT REG,DAY	SALARIES	5,600	5,600	10,906	13,490	5,503.52	12,087	6,700	6,053	7,658	7,961
	16	4110	1	14110161	513135	14110161-513135	SNOW REMOVAL OT,DAY	SALARIES	1,200	1,200	2,420	482	1,242.72		1,235	1,145	1,634	1,995
2									-	-								
2	16	4110	1	14110162	517070	14110162-517070	CUST,CLOTHING ALLOW,DAY	FACILITIES	3,175	3,175	1,728	1,757	1,800.00	1,600	1,600	1,600	1,500	1,500
2	16	4110		14110162	545010	14110162-545010	CUSTODIAL SUPP/GENL,DAY	FACILITIES	5,000	5,000	-	1,666	414.25			-	261	1,189
2	16	4110		14110162	545015	14110162-545015	CUSTODIAL SUPP/EQUIP,DAY	FACILITIES	-	-	-		-			-	-	-
							TOTAL DAY		159,399	147,866	132,004	153,606	159,641.42	136,206	152,225	155,330	145,061	146,017
	21			**BLANCHARD MIDDLE**			BLANCHARD MIDDLE											
1				14110211	511650	14110211-511650	CUSTODIAL SALS,BLAN	SALARIES	232,363	204,657	196,019	212,697	162,354.79	188,068	201,900	194,855	186,210	174,951

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	21	4110	1				*LESS: FOOD SERVICE OFFSET-for HEAD CUST*		(17,210)	(16,097)								
1	21	4110	1	14110211	512170	14110211-512170	CUSTODIAL SUBS,BLAN	SALARIES	12,000	12,000	5,773	911	20,375.82	6,653	12,969	5,227	7,068	6,960
1				14110211	513120	14110211-513120	CUSTODIAL OT REG,BLAN	SALARIES	10,500	10,500	15,676	10,381	11,804.42	11,857	10,759	10,318	9,764	10,495
1	21	4110	1	14110211	513135	14110211-513135	SNOW REMOVAL OT,BLAN	SALARIES	2,500	2,500	2,479	1,281	1,806.27		2,309	1,734	2,290	1,098
	21	4110	1						-	-								
2	21	4110	1	14110212	517070	14110212-517070	CUST,CLOTHING ALLOW,BLAN	FACILITIES	4,300	4,300	2,600	3,435	2,500.00	3,200	3,200	3,200	3,000	3,000
2				14110212	545010	14110212-545010	CUSTODIAL SUPP/GENL,BLAN	FACILITIES	5,000	5,000	-	-	2,777.95			9,541	2,344	2,361
2				14110212	545015	14110212-545015	CUSTODIAL SUPP/EQUIP,BLAN	FACILITIES	-	-	-		468.21			-	-	-
							TOTAL BLANCHARD		249,453	222,860	222,547	228,705	202,087.46	209,778	231,137	224,875	210,676	198,866
	22	4110	1															
1	22			**STONY BROOK MIDDLE**			STONY BROOK MIDDLE											
1	22			14110221	511650	14110221-511650	CUSTODIAL SALS,STONY	SALARIES	247,332	223,919	204,050	215,162	206,235.21	202,067	199,801	198,146	183,713	187,826
1	22	4110	1				*LESS: FOOD SERVICE OFFSET-for HEAD CUST*		(17,210)	(16,097)								
1	22	4110	1	14110221	512170	14110221-512170	CUSTODIAL SUBS,STONY	SALARIES	12,000	12,000	6,545	840	22,174.49	13,416	9,329	5,052	10,563	11,741
1				14110221	513120	14110221-513120	CUSTODIAL OT REG,STONY	SALARIES	10,500	10,500	26,710	31,893	12,571.88	15,780	15,100	11,750	12,609	13,491
1	22	4110	1	14110221	513135	14110221-513135	SNOW REMOVAL OT,STONY	SALARIES	2,500	2,500	3,176	1,624	3,174.14	454	2,097	2,348	4,288	3,642
	22	4110	1						-	-								
2	22	4110	1	14110222	517070	14110222-517070	CUST,CLOTHING ALLOW,STONY	FACILITIES	4,300	4,300	3,107	3,389	3,500.00	2,400	3,200	3,200	2,750	2,781
2				14110222	545010	14110222-545010	CUSTODIAL SUPP/GENL,STONY	FACILITIES	5,000	5,000	-	619	379.15			-	1,407	2,495
2				14110222	545015	14110222-545015	CUSTODIAL SUPP/EQUIP,STONY	FACILITIES			-		-			-	-	-
							TOTAL STONY BROOK		264,422	242,122	243,588	253,526	248,034.87	234,118	229,527	220,496	215,329	221,975
	31	4110	1															
1	31			**WESTFORD ACADEMY**			WESTFORD ACADEMY											
1	31			14110311	511650	14110311-511650	CUSTODIAL SALS,ACAD	SALARIES	484,617	441,791	377,708	415,836	408,279.59	421,662	441,061	409,655	389,021	364,929
1	31			OFFSET			*LESS: FAC USAGE OFFSET:*	SALARIES	(100,000)	(50,000)								
1	31	4110	1				*LESS: FOOD SERVICE OFFSET-0.37X2 FTE HEAD CUST*		(32,670)	(30,748)								
1	31	4110	1	14110311	512170	14110311-512170	CUSTODIAL SUBS,ACAD	SALARIES	29,000	29,000	129,018	61,845	16,143.69	54,502	13,118	11,789	14,174	8,515
1				14110311	513120	14110311-513120	CUSTODIAL OT REG,ACAD	SALARIES	28,000	28,000	37,131	22,477	15,689.09	18,059	17,838	21,392	27,097	31,511
1	31	4110	1	14110311	513135	14110311-513135	SNOW REMOVAL OT,ACAD	SALARIES	-	-	5,893	10,334	2,696.59		3,912	2,667		-
	31	4110	1						-	-								
2	31	4110	1	14110312	517070	14110312-517070	CUST,CLOTHING ALLOW,ACAD	FACILITIES	6,550	6,550	5,632	6,373	6,497.98	6,699	6,400	6,400	6,000	6,000
2				14110312	545010	14110312-545010	CUSTODIAL SUPP/GENL,ACAD	FACILITIES	10,000	10,000	580	-	446.17			-	3,142	9,006
2				14110312	545015	14110312-545015	CUSTODIAL SUPP/EQUIP,ACAD	FACILITIES	-	-	-		163.87			-	-	515
							TOTAL WESTFORD ACADEMY		425,497	434,593	555,962	516,865	449,916.98	500,923	482,329	451,903	439,434	420,476
	38	4110	1															
	38			**CENTRAL OFFICE/ MILN**			CENTRAL OFFICE/ MILN											
1				14110381	511650	14110381-511650	CUSTODIAL SALS,COFF/MILN	SALARIES	81,906	79,917	64,343	38	6,880.38	47,862	49,062	42,544	40,768	42,801
1							*LESS: TOWN OFFSET: BENNETT B'S SAL*		(7,088)	(7,088)								
1	38	4110	1	14110381	512170	14110381-512170	CUSTODIAL SUBS,COFF/MILN	SALARIES	500	500	1,485	249	917.25	126		-	154	2,464
1				14110381	513120	14110381-513120	CUSTODIAL OT REG,COFF/MILN	SALARIES	1,000	1,000	-	-	770.57	234	252	936	1,200	630
2				14110381	513135	14110381-513135	SNOW REMOVAL OT,COFF/MILN	SALARIES	400	400	828	2,750	-			-	312	664
2	38	4110	1	14110382	517070	14110382-517070	CUST,CLOTHING ALLOW,COFF/MILN	FACILITIES	900	900	-	-	-	800	800	800	750	938
2				14110382	545010	14110382-545010	CUSTODIAL SUPP/GENL,COFF/MILN	FACILITIES	1,000	1,000	-	-	-			-	80	87
2				14110382	545015	14110382-545015	CUSTODIAL SUPP/EQUIP,COFF/MILN	FACILITIES			-		3,673.90		147	218	489	-
							TOTAL CENTRAL OFFICE		78,618	76,629	66,657	3,036	12,242.10	49,022	50,261	44,498	43,753	47,583
	39	4110	1															
	39			**SYSTEMWIDE**			SYSTEMWIDE											
1	39	4110	1	14110391	511650	14110391-511650	SWIDE COURIER, WAGES	SALARIES	52,733	42,260	50,467	112,058	98,361.42	47,465	39,003	35,931	35,236	34,723
	39	4110	1				*LESS: FOOD SERVICE OFFSET: Courier*		(13,457)									
2	39	4110	1	14110391	513120	14110391-513120	COURIER OVERTIME	SALARIES			-		-	80	1,772	1,201	551	494
2				14110391	513135	14110391-513135	COURIER SNOW REMOVAL	SALARIES			-		-					933
2	39	4110	1	14110392	517070	14110392-517070	COURIER,CLOTHING ALLOWANCE	FACILITIES	900	900	388	400	199.90		800	750	750	750
	39	4110	1	14110392	578090.000	14110392-578090	SWIDE FOOD ALLOWANCE	FACILITIES	3,000	-								
2				14110392	545010.000	14110392-545010	SWIDE CUSTODIAL SUPP & EQUIP	FACILITIES	90,000	90,000	136,008	220,771	264,452.22	207,278	114,003	54,652	104,466	150,352
2				OFFSET			LESS: OFFSET TO SCHOOL CHOICE	FACILITIES	(90,000)	(90,000)								(30,000)
							TOTAL SYSTEMWIDE		43,176	43,160	186,863	333,229	363,013.54	254,823	155,578	92,534	141,003	157,251
		4110		**TOTAL**			**4110 CUSTODIAL SERVICES**		2,109,421	1,982,441	2,199,581	2,312,362.56	2,262,374.07	2,156,007	2,141,080	1,932,439	1,908,853	1,946,285
				4120 HEATING OF BUILDINGS														
				MILLER ELEMENTARY														
2	11	4120	1	14120112	521020	14120112-521020	MILLER HEAT EXPENSE	FACILITIES	87,000	86,055	85,556	69,930	62,554.53	52,206	76,367	74,667	63,894	55,302
								FACILITIES										
				NABNASSET ELEMENTARY				FACILITIES										
2	12	4120	1	14120122	521020	14120122-521020	NAB HEAT EXPENSE	FACILITIES	63,000	55,605	61,147	41,139	33,262.41	33,245	37,247	31,053	34,362	34,040
								FACILITIES										
				ROBINSON ELEMENTARY				FACILITIES										
2	13	4120	1	14120132	521020	14120132-521020	ROB HEAT EXPENSE	FACILITIES	80,000	48,191	76,334	61,719	43,741.40	45,607	47,312	38,064	33,717	28,656
								FACILITIES										
				ABBOT ELEMENTARY				FACILITIES										
2	14	4120	1	14120142	521020	14120142-521020	ABBOT HEAT EXPENSE	FACILITIES	70,000	68,050	69,794	53,954	49,719.78	46,387	46,056	45,711	52,421	40,317
								FACILITIES										
				CRISAFULLI ELEMENTARY				FACILITIES										
2	15	4120	1	14120152	521020	14120152-521020	CRIS HEAT EXPENSE	FACILITIES	95,000	79,568	92,806	56,738	48,666.83	43,976	65,499	29,051	50,950	51,979
								FACILITIES										
				DAY ELEMENTARY				FACILITIES										
2	16	4120	1	14120162	521020	14120162-521020	DAY HEAT EXPENSE	FACILITIES	126,000	64,608	124,356	77,100	61,164.58	56,824	48,641	41,306	48,602	41,206
								FACILITIES										
				BLANCHARD MIDDLE				FACILITIES										
2	21	4120	1	14120212	521020	14120212-521020	BLAN HEAT EXPENSE	FACILITIES	96,000	75,067	95,170	55,444	50,215.30	55,020	56,892	47,637	53,745	47,383
								FACILITIES										
				STONY BROOK MIDDLE				FACILITIES										
2	22	4120	1	14120222	521020	14120222-521020	STONY HEAT EXPENSE	FACILITIES	120,000	100,221	115,649	91,888	74,481.76	76,067	78,890	59,749	74,438	65,052
								FACILITIES										
				WESTFORD ACADEMY				FACILITIES										
2	31	4120	1	14120312	521020	14120312-521020	ACAD HEAT EXPENSE	FACILITIES	161,000	137,688	159,418	111,996	93,277.01	95,925	98,536	75,803	93,452	96,012
								FACILITIES										
				ABBOT WASTE TREATMENT PLANT				FACILITIES										
2	26	4120	1	14120262	521030	14120262-521030	ABBOT TRTMT PLANT HEAT EXPENSE,OIL	FACILITIES	6,620	6,620	4,972	647	-	5,041	5,061	4,874	4,698	5,913
								FACILITIES										
				BLANCHARD WASTE TRTMT PLANT				FACILITIES										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	27	4120	1	14120272	521020	14120272-521020	BLAN TRTMT PLANT HEAT EXPENSE	FACILITIES	9,268	9,268	3,500	232	10,665.02	627	4,861	4,380	5,322	8,901
								FACILITIES										
				STONY BROOK WASTE TRTMT PLANT				FACILITIES										
2	28	4120	1	14120282	521020	14120282-521020	STONY TRTMT PLANT HEAT EXPENSE	FACILITIES	33,000	23,861	31,741	22,833	20,852.98	17,417	13,809	12,365	12,875	18,188
								FACILITIES										
				ACADEMY WASTE TRTMT PLANT				FACILITIES										
2	29	4120	1	14120292	521020	14120292-521020	ACAD TRTMT PLANT HEAT EXPENSE	FACILITIES	33,000	27,008	32,167	17,691	14,907.91	13,617	367	19,868	14,012	28,006
2	29	4120	1	14120292	521030	14120292-521030	ACAD TRTMT PLANT EXP	FACILITIES			-		-				225	
								FACILITIES										
				BEACON STREET MAINTENANCE FACILITY				FACILITIES										
2	37	4120	1	14120372	521020	14120372-521020	BEACON ST MAINTENANCE, HEAT EXP,GAS	FACILITIES	14,000	9,929	13,492	8,681	7,615.26	7,314	7,729	7,389	8,191	7,530
								FACILITIES										
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN	FACILITIES										
2	38	4120	1	14120382	521020	14120382-521020	COFF/MILN HEAT EXPENSE,GAS	FACILITIES	25,000	17,873	23,120	15,601	13,675.22	14,371	13,666	13,055	14,620	12,792
		4120	1	14120392	521020.000	14120392-521020	SYSTEMWIDE HEAT-NATL GAS	FACILITIES			-		150.00					
		4120		**TOTAL**			**4120 HEATING OF BUILDINGS**		1,018,888	809,612	989,223	685,593	584,949.99	563,645	600,933	504,972	565,523	541,277
				4130 UTILITY SERVICES														
				MILLER ELEMENTARY														
2	11	4130	1	14130112	521010	14130112-521010	MILLER ELECTRICITY	FACILITIES	94,937	94,937	35,000	31,003	30,819.80	81,533	82,701	87,748	62,683	61,617
2	11	4130	1	14130112	521050	14130112-521050	MILLER NON-HEAT FUEL	FACILITIES			-		-	711		-	12	738
2	11	4130	1	14130112	523010	14130112-523010	MILLER WATER	FACILITIES	5,500	5,500	5,950	5,676	4,888.19	4,228	2,993	3,894	4,966	4,773
2	11	4130	1	14130112	534020	14130112-534020	MILLER TELEPHONE/FIRE EYE	FACILITIES			397		-	281	842	281	6,230	6,348
								FACILITIES										
								FACILITIES										
				NABNASSET ELEMENTARY				FACILITIES										
2	12	4130	1	14130122	521010	14130122-521010	NAB ELECTRICITY	FACILITIES	41,410	41,410	30,452	18,797	24,128.23	33,198	27,433	28,537	25,447	28,397
2	12	4130	1	14130122	523010	14130122-523010	NAB WATER	FACILITIES	5,500	5,500	6,750	5,786	5,042.56	5,228	3,472	4,060	4,910	4,913
2	12	4130	1	14130122	534020	14130122-534020	NAB TELEPHONE/FIRE EYE	FACILITIES			-		-	2,467	2,434	1,399	4,242	4,382
								FACILITIES										
								FACILITIES										
				ROBINSON ELEMENTARY				FACILITIES										
2	13	4130	1	14130132	521010	14130132-521010	ROB ELECTRICITY	FACILITIES	35,282	35,282	51,753	41,116	23,280.37	36,124	27,883	25,257	22,547	24,556
2	13	4130	1	14130132	521050	14130132-521050	ROB NON-HEAT FUEL	FACILITIES			-		-			-	-	-
2	13	4130	1	14130132	523010	14130132-523010	ROB WATER	FACILITIES	4,500	4,500	4,700	5,006	3,987.53	4,763	2,217	3,457	3,795	3,916
2	13	4130	1	14130132	534020	14130132-534020	ROB TELEPHONE/FIRE EYE	FACILITIES			331		-	2,191	2,180	1,317	4,053	4,142
								FACILITIES										
				ABBOT ELEMENTARY				FACILITIES										
2	14	4130	1	14130142	521010	14130142-521010	ABBOT ELECTRICITY	FACILITIES	44,079	44,079	40,582	35,104	28,337.26	31,411	27,576	32,088	31,810	34,676
2	14	4130	1	14130142	521050	14130142-521050	ABBOT NON-HEAT FUEL	FACILITIES			-		-	138		-	68	406
2	14	4130	1	14130142	523010	14130142-523010	ABBOT WATER	FACILITIES	3,500	3,500	4,000	3,330	3,051.41	2,865	1,311	2,127	3,122	2,847
2	14	4130	1	14130142	534020	14130142-534020	ABBOT TELEPHONE	FACILITIES			-		-	1,821	2,504	1,494	4,943	4,460
								FACILITIES										
								FACILITIES										
				CRISAFULLI ELEMENTARY				FACILITIES										
2	15	4130	1	14130152	521010	14130152-521010	CRIS ELECTRICITY	FACILITIES	83,191	83,191	70,178	65,359	61,566.96	54,753	45,791	45,078	50,722	56,812
2	15	4130	1	14130152	521050	14130152-521050	CRIS NON-HEAT FUELS	FACILITIES			-		-		194	-	324	1,202
2	15	4130	1	14130152	523010	14130152-523010	CRIS WATER	FACILITIES	4,300	4,300	6,650	5,210	4,090.84	3,520	2,867	3,703	4,827	4,433
2	15	4130	1	14130152	534020	14130152-534020	CRIS TELEPHONE/FIRE EYE	FACILITIES			175		-	2,431	2,594	1,893	5,150	6,247
								FACILITIES										
				DAY ELEMENTARY				FACILITIES										
2	16	4130	1	14130162	521010	14130162-521010	DAY ELECTRICITY	FACILITIES	41,354	41,354	42,000	37,995	26,078.00	36,137	27,959	29,151	30,829	30,784
2	16	4130	1	14130162	521050	14130162-521050	DAY NON-HEAT FUEL	FACILITIES			-		-			-	-	-
2	16	4130	1	14130162	523010	14130162-523010	DAY WATER	FACILITIES	4,300	4,300	4,200	4,730	3,684.70	3,315	2,336	3,064	4,326	4,082
2	16	4130	1	14130162	534020	14130162-534020	DAY TELEPHONE/FIRE EYE	FACILITIES			66		-	1,342	1,940	928	4,038	4,186
								FACILITIES										
								FACILITIES										
				BLANCHARD MIDDLE				FACILITIES										
2	21	4130	1	14130212	521010	14130212-521010	BLAN ELECTRICITY	FACILITIES	89,926	89,926	65,261	62,896	32,109.78	66,962	65,930	61,628	51,902	54,456
2	21	4130	1	14130212	521050	14130212-521050	BLAN NON-HEAT FUEL	FACILITIES			393	232	215.22	37	77	239	168	140
2	21	4130	1	14130212	523010	14130212-523010	BLAN WATER	FACILITIES	10,000	10,000	10,100	10,050	8,805.77	8,078	5,612	6,784	8,322	8,609
2	21	4130	1	14130212	534020	14130212-534020	BLAN TELEPHONE	FACILITIES			207		-	4,448	4,699	3,722	8,767	9,088
								FACILITIES										
								FACILITIES										
				STONY BROOK MIDDLE				FACILITIES										
2	22	4130	1	14130222	521010	14130222-521010	STONY ELECTRICITY	FACILITIES	149,088	149,088	54,597	32,677	69,621.69	118,682	124,054	123,545	102,155	98,253
2	22	4130	1	14130222	521050	14130222-521050	STONY NON-HEAT FUEL	FACILITIES			-		-	544		-	221	1,054
2	22	4130	1	14130222	523010	14130222-523010	STONY WATER	FACILITIES	6,000	6,000	7,450	5,730	5,437.57	5,862	3,161	4,467	6,260	6,377
2	22	4130	1	14130222	534020	14130222-534020	STONY TELEPHONEFIRE EYE	FACILITIES			287		-	3,175	3,375	2,609	6,984	7,203
								FACILITIES										
								FACILITIES										
				WESTFORD ACADEMY				FACILITIES										
2	31	4130	1	14130312	521010	14130312-521010	ACAD ELECTRICITY	FACILITIES	331,455	331,455	149,992	149,397	242,467.35	143,320	162,532	148,400	152,464	192,424
								FACILITIES										
2	31	4130	1	14130312	521050	14130312-521050	ACAD NON-HEAT FUEL	FACILITIES			-		-	891	1,469	414	951	1,440
2	31	4130	1	14130312	523010	14130312-523010	ACAD WATER	FACILITIES	20,000	20,000	25,600	19,550	17,912.62	16,292	10,218	16,680	22,300	21,293
2	31	4130	1	14130312	534020	14130312-534020	ACAD TELEPHONE/FIRE EYE	FACILITIES			202		-	5,377	5,454	4,632	9,436	9,640
								FACILITIES										
				ABBOT WASTE TREATMENT PLANT				FACILITIES										
2	26	4130	1	14130262	521010	14130262-521010	ABBOT TRTMT PLANT ELECTRICITY	FACILITIES	8,571	8,571	6,485	7,005	5,124.74	5,056	2,056	5,121	9,134	7,985
2	26	4130	1	14130262	521050	14130262-521050	ABBOT TRTMT PLANT NON-HEAT FUEL	FACILITIES			-		-			-	194	-
2	26	4130	1	14130262	523010	14130262-523010	ABBOT TRTMT PLANT WATER	FACILITIES	400	400	250	550	311.14	118	84	118	230	130
								FACILITIES										
								FACILITIES										
				STONY BROOK WASTE TRTMT PLANT				FACILITIES										
2	28	4130	1	14130282	523010	14130282-523010	STONY TRTMT PLANT WATER	FACILITIES	400	400	800	634	473.67	345	411	259	315	315
2				(OTHER			OTHER UTILITIES ARE IN BLDG MAIN)	FACILITIES										
								FACILITIES										
								FACILITIES										
				ACADEMY WASTE TRTMT PLANT				FACILITIES										
2	29	4130	1	14130292	523010	14130292-523010	ACAD TRTMT PLANT WATER	FACILITIES	1,500	1,500	2,700	2,890	1,995.97	1,718	1,685	1,602	1,799	1,333
								FACILITIES										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				SPECIAL EDUCATION-SWIDE					FACILITIES											
2	35	4130	2	14130352	534020	14130352-534020	SPED TELEPHONE (DRIVERS)		FACILITIES			-		-				5,955	5,893
									FACILITIES										
									FACILITIES										
				TOWN FARM RD PROPERTIES					FACILITIES										
2	36	4130	1	14130362	521010	14130362-521010	TOWN FARM RD ELECTRICITY		FACILITIES	119	119	229	215	159.62	188	181	156	141	127
2	36	4130	1	14130362	534020	14130362-534020	TOWN FARM RD TELEPHONE/FIRE EYE		FACILITIES			-		-	928	914	954	928	928
									FACILITIES										
									FACILITIES										
				BEACON STREET MAINTENANCE FACILITY					FACILITIES										
2	37	4130	1	14130372	521010	14130372-521010	BEACON ST MAINTENANCE ELECTRICITY		FACILITIES	4,355	4,355	9,394	8,460	5,201.33	5,400	4,591	4,681	5,097	4,817
2	37	4130	1	14130372	523010	14130372-523010	BEACON ST MAINTENANCE WATER		FACILITIES	400	400	300	580	324.85	222	185	168	210	180
2	37	4130	1	14130372	534020	14130372-534020	BEACON ST MAINTENANCE TELEPHONE/FIRE EYE		FACILITIES			22		-	722	749	784	1,054	1,076
									FACILITIES										
									FACILITIES										
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN		FACILITIES										
2	38	4130	1	14130382	521010	14130382-521010	COFF/MILN ELECTRICITY		FACILITIES	33,475	33,475	35,787	33,888	28,102.61	17,836	19,503	21,968	20,007	26,367
2	38	4130	1	14130382	523010	14130382-523010	COFF/MILN WATER		FACILITIES	3,300	3,300	3,500	4,730	2,899.41	3,070	2,681	2,383	3,115	3,181
2	38	4130	1	14130382	534020	14130382-534020	COFF/MILN TELEPHONE/FIR EYE		FACILITIES			113		-	1,356	1,441	1,413	5,730	5,189
2	39	4130	1	14130392	521050	14130392-521050	SWIDE - KEROSENE NON-HEAT		FACILITIES	3,000	3,000	-	-	-			-	-	650
									FACILITIES										
									FACILITIES										
				SYSTEMWIDE			SYSTEMWIDE		FACILITIES										
2	39	4130	1	14130392	521010	14130392-521010	SWIDE ELECTRICITY ADJUSTMENT		FACILITIES	-	-	-		-				-	
2	39	4130	1	14130392	523030	14130392-523030	STORMWATER FEE		FACILITIES	46,500	46,500	48,375	48,225	47,625.00	47,625	49,875			
2	39	4130	1	14130392	534020	14130392-534020	SYSTEMWIDE TELEPHONE		FACILITIES	85,220	82,720	33,222	59,639	65,559.70	28,036	21,578	40,491		
				TOTAL			**4130 UTILITY SERVICES**			1,161,562	1,159,062	758,451	706,457.02	753,303.89	794,748	759,742	728,694	702,884	762,060
				4210 MAINTENANCE OF GROUNDS															
				MILLER ELEMENTARY															
2	11	4210	1	14210112	524015	14210112-524015	GRDS,CTR SVC,GENL,MILLER		FACILITIES			-		-			283	8,049	
2	11	4210	1	14210112	524016	14210112-524016	GRDS,CTR SVC,LOTS/WALKS,MILLER		FACILITIES			-		-			1,695	(196)	
2	11	4210	1	14210112	524017	14210112-524017	GRDS,CTR SVC,FENCES,MILLER		FACILITIES			-		-					
2	11	4210	1	14210112	529040	14210112-529040	GRDS,CTR SVC,RUBBISH,MILLER		FACILITIES			-		-					
									FACILITIES										
2	11	4210	1	14210112	546090	14210112-546090	GRDS,SUPP/GENL,MILLER		FACILITIES			-		-	248		20	2,013	
2	11	4210	1	14210112	541090	14210112-541090	GRDS,EQUIP FUEL,MILLER		FACILITIES			-		-					
2	11	4210	1	14210112	546050	14210112-546050	GRDS,TURF SUPPLIES,MILLER		FACILITIES			-		-					
2	11	4210	1	14210112	546060	14210112-546060	GRDS,SNOW REMOVAL SUPP,MILLER		FACILITIES			-		-					
2	11	4210	1	14210112	546070	14210112-546070	GRDS,SUPP/EQUIP,MILLER		FACILITIES			-		-					
2	11	4210	1	14210112	546130	14210112-546130	GRDS,FENCING SUPPLIES,MILLER		FACILITIES			-		-	550				
2	11	4210	1	14210112	552030	14210112-552030	GRDS,SIGNS SUPPLIES,MILLER		FACILITIES			-		-					
2	11	4210	1	14210112	554010	14210112-554010	GRDS,LOTS/WALKS SUPP,MILLER		FACILITIES			-		-					
									FACILITIES										
				NABNASSET ELEMENTARY					FACILITIES										
2	12	4210	1	14210122	524015	14210122-524015	GRDS,CTR SVC,GENL,NAB		FACILITIES			-		-				4,811	3,138
2	12	4210	1	14210122	524016	14210122-524016	GRDS,CTR SVC,LOTS/WALKS,NAB		FACILITIES			-		-				13,222	16,011
2	12	4210	1	14210122	524017	14210122-524017	GRDS,CTR SVC,FENCING,NAB		FACILITIES			-		-				4,905	700
2	12	4210	1	14210122	529040	14210122-529040	GRDS,CTR SVC,RUBBISH,NAB		FACILITIES			-		-					
									FACILITIES										
2	12	4210	1	14210122	546090	14210122-546090	GRDS,SUPP/GENL,NAB		FACILITIES			-		210.00	748	869	766	7,646	
2	12	4210	1	14210122	541090	14210122-541090	GRDS,EQUIP FUEL,NAB		FACILITIES			-		-					
2	12	4210	1	14210122	546050	14210122-546050	GRDS,TURF SUPPLIES,NAB		FACILITIES			-		-					
2	12	4210	1	14210122	546060	14210122-546060	GRDS,SNOW REMOVAL,NAB		FACILITIES			-		-					
2	12	4210	1	14210122	546070	14210122-546070	GRDS,SUPP/EQUIP,NAB		FACILITIES			-		-					
2	12	4210	1	14210122	546130	14210122-546130	GRDS,FENCING SUPP,NAB		FACILITIES			-		-					
2	12	4210	1	14210122	552030	14210122-552030	GRDS,SIGNS SUPP,NAB		FACILITIES			-		-					
2	12	4210	1	14210122	554010	14210122-554010	GRDS,LOTS/WALKS SUPP,NAB		FACILITIES			-		-					
									FACILITIES										
				ROBINSON ELEMENTARY					FACILITIES										
2	13	4210	1	14210132	524015	14210132-524015	GRDS,CONTR SVCS,GENL,ROB		FACILITIES			-		-		212	-	7,649	1,725
2	13	4210	1	14210132	524016	14210132-524016	GRDS,CTR SVC,LOTS/WALKS,ROB		FACILITIES			-		-				1,416	1,360
2	13	4210	1	14210132	524017	14210132-524017	GRDS,CNTR SVC,FENCING,ROB		FACILITIES			-		-			4,900		
2	13	4210	1	14210132	524018	14210132-524018	GRDS,CNTR SVC,TURF,ROB		FACILITIES			-		-					
2	13	4210	1	14210132	529040	14210132-529040	GRDS,CONTR SVC,RUBBISH,ROB		FACILITIES			-		-					
2									FACILITIES										
2	13	4210	1	14210132	546090	14210132-546090	GRDS,SUPP/GENL,ROB		FACILITIES			-		-			181	1,349	1,550
2	13	4210	1	14210132	541090	14210132-541090	GRDS,EQUIP FUEL,ROB		FACILITIES			-		-					
2	13	4210	1	14210132	546050	14210132-546050	GRDS,TURF SUPPLIES,ROB		FACILITIES			-		-					
2	13	4210	1	14210132	546060	14210132-546060	GRDS,SNOW REMOVAL SUPP,ROB		FACILITIES			-		-					
2	13	4210	1	14210132	546070	14210132-546070	GRDS,SUPP/EQUIP,ROB		FACILITIES			-		-					
2	13	4210	1	14210132	546130	14210132-546130	GRDS,FENCING SUPPLIES,ROB		FACILITIES			-		-					
2	13	4210	1	14210132	552030	14210132-552030	GRDS,SIGNS SUPPLIES,ROB		FACILITIES			-		-					
2	13	4210	1	14210132	554010	14210132-554010	GRDS,LOTS/WALKS SUPPLIES,ROB		FACILITIES			-		-					
				ABBOT ELEMENTARY			ABBOT ELEMENTARY		FACILITIES										
2	14	4210	1	14210142	524015	14210142-524015	GRDS,CNTR SVC GENL,ABBOT		FACILITIES			-		-			443	1,685	1,200
2	14	4210	1	14210142	524016	14210142-524016	GRDS,CNTR SVC,LOTS/WALKS,ABBOT		FACILITIES			-		-			2,600		
2	14	4210	1	14210142	524017	14210142-524017	GRDS,CNTR SVC,FENCING,ABBOT		FACILITIES			-		-					3,700
2	14	4210	1	14210142	524018	14210142-524018	GRDS,CNTR SVC, TURF, ABBOT		FACILITIES			-		-					
2	14	4210	1	14210142	529040	14210142-529040	GRDS,CNTR SVC,RUBBISH,ABBOT		FACILITIES			-		-					
2									FACILITIES										
2	14	4210	1	14210142	546090	14210142-546090	GRDS,SUPP/GENL,ABBOT		FACILITIES			-		-	126	80	-	625	-
2	14	4210	1	14210142	541090	14210142-541090	GRDS,EQUIP FUEL,ABBOT		FACILITIES			-		-					
2	14	4210	1	14210142	546050	14210142-546050	GRDS,TURF SUPPLIES,ABBOT		FACILITIES			-		-					
2	14	4210	1	14210142	546060	14210142-546060	GRDS,SNOW REMOVAL,ABBOT		FACILITIES			-		-					
2	14	4210	1	14210142	546070	14210142-546070	GRDS,SUPP/EQUIP,ABBOT		FACILITIES			-		-				510	
2	14	4210	1	14210142	546130	14210142-546130	GRDS,FENCING SUPPLIES,ABBOT		FACILITIES			-		-					
2	14	4210	1	14210142	552030	14210142-552030	GRDS,SIGNS SUPPLIES,ABBOT		FACILITIES			-		-					
2	14	4210	1	14210142	554010	14210142-554010	GRDS,LOTS/WALKS SUPPLIES,ABBOT		FACILITIES			-		-					

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY	FACILITIES										
2	15	4210	1	14210152	524015	14210152-524015	GRDS,CNTR SVC,GENL,CRIS	FACILITIES			-		-			1,007	1,440	-
2	15	4210	1	14210152	524016	14210152-524016	GRDS,CNTR SVC,LOTS/WALKS,CRIS	FACILITIES			-		-			4,085		600
2	15	4210	1	14210152	524017	14210152-524017	GRDS,CNTR SVC,FENCING,CRIS	FACILITIES			-		-					
2	15	4210	1	14210152	529040	14210152-529040	GRDS,CNTR SVC,RUBBISH,CRIS	FACILITIES			-		-					
2	15	4210	1	14210152	524018	14210152-524018	CRIS GRNDS, TURF CN	FACILITIES			-		-					
2																		
2	15	4210	1	14210152	546090	14210152-546090	GRDS,SUPP/GENL,CRIS	FACILITIES			-	69,456	-		1,268	4,403	1,370	630
2	15	4210	1	14210152	541090	14210152-541090	GRDS,EQUIP FUEL,CRIS	FACILITIES			-		-					
2	15	4210	1	14210152	546050	14210152-546050	GRDS,TURF SUPPLIES,CRIS	FACILITIES			-		-					
2	15	4210	1	14210152	546060	14210152-546060	GRDS,SNOW REMOVAL SUPP,CRIS	FACILITIES			-		-					
2	15	4210	1	14210152	546070	14210152-546070	GRDS,SUPP/EQUIP,CRIS	FACILITIES			-		-					
2	15	4210	1	14210152	546130	14210152-546130	GRDS,FENCING SUPPLIES,CRIS	FACILITIES			-		-	107				
2	15	4210	1	14210152	552030	14210152-552030	GRDS,SIGNS SUPPLIES,CRIS	FACILITIES			-		-					
2	15	4210	1	14210152	554010	14210152-554010	GRDS,LOTS/WALKS SUPPLIES,CRIS	FACILITIES			-		-					
				DAY ELEMENTARY			DAY ELEMENTARY											
2	16	4210	1	14210162	524015	14210162-524015	GRDS,CNTR SVC,GENL,DAY	FACILITIES			-		-			-	2,421	-
2	16	4210	1	14210162	524016	14210162-524016	GRDS,CNTR SVC,LOTS/WALKS,DAY	FACILITIES			-		-			1,200		3,875
2	16	4210	1	14210162	524017	14210162-524017	GRDS,CNTR SVC,FENCING,DAY	FACILITIES			-		-					
2	16	4210	1	14210162	529040	14210162-529040	GRDS,CNTR SVC,RUBBISH,DAY	FACILITIES			-		-					
2																		
2	16	4210	1	14210162	546090	14210162-546090	GRDS,SUPP/GENL,DAY	FACILITIES			-		-	623	325	2,354	708	219
2	16	4210	1	14210162	541090	14210162-541090	GRDS,EQUIP FUEL,DAY	FACILITIES			-		-					
2	16	4210	1	14210162	546050	14210162-546050	GRDS,TURF SUPPLIES,DAY	FACILITIES			-		-					
2	16	4210	1	14210162	546060	14210162-546060	GRDS,SNOW REMOVAL SUPP,DAY	FACILITIES			-		-					
2	16	4210	1	14210162	546070	14210162-546070	GRDS,SUPP/EQUIP,DAY	FACILITIES			-		-					
2	16	4210	1	14210162	546130	14210162-546130	GRDS,FENCING SUPPLIES,DAY	FACILITIES			-		-					
2	16	4210	1	14210162	552030	14210162-552030	GRDS,SIGNS SUPP,DAY	FACILITIES			-		-					
2	16	4210	1	14210162	554010	14210162-554010	GRDS,LOTS/WALKS SUPPLIES,DAY	FACILITIES			-		-					
				BLANCHARD MIDDLE			BLANCHARD MIDDLE											
2	21	4210	1	14210212	524015	14210212-524015	GRDS,CNTR SVC,GENL,BLAN	FACILITIES			-		-	15,261	5,810	168	-	1,090
2	21	4210	1	14210212	524016	14210212-524016	GRDS,CNTR SVC,LOTS/WALKS,BLAN	FACILITIES			-		-				209	1,500
2	21	4210	1	14210212	524017	14210212-524017	GRDS,CNTR SVC,FENCING,BLAN	FACILITIES			-		-					
2	21	4210	1	14210212	529040	14210212-529040	GRDS,CNTR SVC,RUBBISH,BLAN	FACILITIES			-		-					
2																		
2	21	4210	1	14210212	546090	14210212-546090	GRDS,SUPP/GENL,BLAN	FACILITIES			-		-			-	76	180
2	21	4210	1	14210212	541090	14210212-541090	GRDS,EQUIP FUEL,BLAN	FACILITIES			-		-					
2	21	4210	1	14210212	546050	14210212-546050	GRDS,TURF SUPPLIES,BLAN	FACILITIES			-		-					
2	21	4210	1	14210212	546060	14210212-546060	GRDS,SNOW REMOVAL SUPP,BLAN	FACILITIES			-		-					
2	21	4210	1	14210212	546070	14210212-546070	GRDS,SUPP/EQUIP,BLAN	FACILITIES			-		-	260				
2	21	4210	1	14210212	546130	14210212-546130	GRDS,FENCING SUPP,BLAN	FACILITIES			-		-					
2	21	4210	1	14210212	552030	14210212-552030	GRDS,SIGNS SUPPLIES,BLAN	FACILITIES			-		-					
2	21	4210	1	14210212	554010	14210212-554010	GRDS,LOTS/WALKS SUPP,BLAN	FACILITIES			-		-					
				STONY BROOK MIDDLE			STONY BROOK MIDDLE											
2	22	4210	1	14210222	524015	14210222-524015	GRDS,CNTR SVC,GENL,STONY	FACILITIES			-		-	1,135	1,761	2,162	1,422	4,009
2	22	4210	1	14210222	524016	14210222-524016	GRDS,CNTR SVC,LOTS/WALKS,STONY	FACILITIES			-		-			2,025		5,850
2	22	4210	1	14210222	524017	14210222-524017	GRDS,CNTR SVC,FENCING,STONY	FACILITIES			-		-					
2	22	4210	1	14210222	524018	14210222-524018	GRDS,CNTR SVC,TURF, STONY	FACILITIES			-		-					
2	22	4210	1	14210222	529040	14210222-529040	GRDS,CNTR SVC,RUBBISH,STONY	FACILITIES			-		-					
2																		
2	22	4210	1	14210222	546090	14210222-546090	GRDS,SUPP/GENL,STONY	FACILITIES			-		-	630	670	-	2,949	646
2	22	4210	1	14210222	541090	14210222-541090	GRDS,EQUIP FUEL,STONY	FACILITIES			-		-					
2	22	4210	1	14210222	546050	14210222-546050	GRDS,TURF SUPPLIES,STONY	FACILITIES			-		-					
2	22	4210	1	14210222	546060	14210222-546060	GRDS,SNOW REMOVAL,STONY	FACILITIES			-		-					
2	22	4210	1	14210222	546070	14210222-546070	GRDS,SUPP/EQUIP,STONY	FACILITIES			-		-					
2	22	4210	1	14210222	546130	14210222-546130	GRDS,FENCING SUPP,STONY	FACILITIES			-		-					
2	22	4210	1	14210222	552030	14210222-552030	GRDS,SIGNS SUPP,STONY	FACILITIES			-		-		176			
2	22	4210	1	14210222	554010	14210222-554010	GRDS,LOTS/WALKS SUPP,STONY	FACILITIES			-		-				502	
				ABBOT TREATMENT PLANT														
2	26	4210	1	14210262	524015		GRDS,CNTR SVC,GENL,ABBOT TRTMT	FACILITIES					-	6,800		250		
2	26	4210	1	14210262	546060		GRDS,SNOW REMOVAL,ABBOT TRTMT	FACILITIES					-	305		1,500		
				WESTFORD ACADEMY			WESTFORD ACADEMY											
2	31	4210	1	14210312	524015	14210312-524015	GRDS,CNTR SVC,GENL,ACAD	FACILITIES			-		-	4,281	767	1,535	3,150	2,717
2	31	4210	1	14210312	524016	14210312-524016	GRDS,CNTR SVC,LOTS/WALKS,ACAD	FACILITIES			-		-				2,400	12,750
2	31	4210	1	14210312	524017	14210312-524017	GRDS,CNTR SVC,FENCING,ACAD	FACILITIES			-		-		7,281	350	3,525	1,000
2	31	4210	1	14210312	524018	14210312-524018	GRDS,CNTR SVC,TURF,ACAD	FACILITIES			-		-					
2	31	4210	1	14210312	529040	14210312-529040	GRDS,CNTR SVC,RUBBISH,ACAD	FACILITIES			-		-					
														1,470				
2	31	4210	1	14210312	546090	14210312-546090	GRDS,SUPP/GENL,ACAD	FACILITIES			-		-		1,460	-	2,543	2,445
2	31	4210	1	14210312	541090	14210312-541090	GRDS,EQUIP FUEL,ACAD	FACILITIES			-		-					
2	31	4210	1	14210312	546050	14210312-546050	GRDS,TURF SUPP,ACAD	FACILITIES			-		-		904			
2	31	4210	1	14210312	546060	14210312-546060	GRDS,SNOW REMOVAL SUPP,ACAD	FACILITIES			-		-					
2	31	4210	1	14210312	546070	14210312-546070	GRDS,SUPP/EQUIP,ACAD	FACILITIES			-		401.33					
2	31	4210	1	14210312	546130	14210312-546130	GRDS,FENCING SUPPLIES,ACAD	FACILITIES			-		-			95		
2	31	4210	1	14210312	552030	14210312-552030	GRDS,SIGNS SUPP,ACAD	FACILITIES			-		-					
2	31	4210	1	14210312	554010	14210312-554010	GRDS,LOTS/WALKS SUPP,ACAD	FACILITIES			-		174.52					
				BEACON STREET MAINTENANCE FACILITY			BEACON STREET MAINTENANCE FACILITY	FACILITIES										
2	37	4210	1	14210372	524015	14210372-524015	GRDS,CNTR SVC,GENL,BEACON ST MAINT	FACILITIES			-		-				-	500
2	37	4210	1	14210372	524016	14210372-524016	GRDS,CNTR SVC,LOTS/WALKS,BEACON ST	FACILITIES			-		-					
2	37	4210	1	14210372	524017	14210372-524017	GRDS,CNTR SVC,FENCING,BEACON ST MAINT	FACILITIES			-		-					
2	37	4210	1	14210372	529040	14210372-529040	GRDS,CNTR SVC,RUBBISH,BEACON ST MAINT	FACILITIES			-		-				1,635	
2																		
2	37	4210	1	14210372	546090	14210372-546090	GRDS,SUPP/GENL,BEACON ST MAINT	FACILITIES			-		-				-	-
2	37	4210	1	14210372	541090	14210372-541090	GRDS,EQUIP FUEL,BEACON ST MAINT	FACILITIES			-		-					
2	37	4210	1	14210372	546050	14210372-546050	GRDS,TURF SUPP,BEACON ST MAINT	FACILITIES			-		-					
2	37	4210	1	14210372	546060	14210372-546060	GRDS,SNOW REMOVAL SUPP,BEACON ST	FACILITIES			-		-					

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	37	4210	1	14210372	546070	14210372-546070	GRDS,SUPP/EQUIP,BEACON ST MAINT	FACILITIES			-		-					
2	37	4210	1	14210372	546130	14210372-546130	GRDS,FENCING SUPPLIES,BEACON ST	FACILITIES			-		-					
2	37	4210	1	14210372	552030	14210372-552030	GRDS,SIGNS SUPP,BEACON ST MAINT	FACILITIES			-		-					
2	37	4210	1	14210372	554010	14210372-554010	GRDS,LOTS/WALKS SUPP,BEACON ST MAINT	FACILITIES			-		-					
													-		-	-	1,635	500
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN											
2	38	4210	1	14210382	524015	14210382-524015	GRDS,CNTR SVC,GENL,COFF	FACILITIES			-		-				-	2,205
2	38	4210	1	14210382	524016	14210382-524016	GRDS,CNTR SVC,LOTS/WALKS,COFF	FACILITIES			-		-					
2	38	4210	1	14210382	524017	14210382-524017	GRDS,CTR SVC,FENCING,COFF	FACILITIES			-		-					
2	38	4210	1	14210382	529040	14210382-529040	GRDS,CTR SVC,RUBBISH,COFF	FACILITIES			-		-				585	
2																		
2	38	4210	1	14210382	546090	14210382-546090	GRDS,SUPP/GENL,COFF	FACILITIES			-		-			109	-	-
2	38	4210	1	14210382	541090	14210382-541090	GRDS,EQUIP FUEL,COFF	FACILITIES			-		-					
2	38	4210	1	14210382	546050	14210382-546050	GRDS,TURF SUPP,COFF	FACILITIES			-		-					
2	38	4210	1	14210382	546060	14210382-546060	GRDS,SNOW REMOVAL SUPP,COFF	FACILITIES			-		-					
2	38	4210	1	14210382	546070	14210382-546070	GRDS,SUPP/EQUIP,COFF	FACILITIES			-		-					
2	38	4210	1	14210382	546130	14210382-546130	GRDS,FENCING SUPP,COFF	FACILITIES			-		-					
2	38	4210	1	14210382	552030	14210382-552030	GRDS,SIGNS SUPP,COFF	FACILITIES			-		-					
2	38	4210	1	14210382	554010	14210382-554010	GRDS,LOTS/WALKS SUPP,COFF	FACILITIES			-		-					
				SYSTEMWIDE			SYSTEMWIDE											
2	39	4210	1	14210392	524015	14210392-524015	GRDS,CNTR SVC,GENL,SWIDE	FACILITIES	10,000	10,000	19,217	14,278	248.66			3,057	960	299
2							*LESS: PARKING FEE OFFSET*		(10,000)	(10,000)								
2	39	4210	1	14210392	524016	14210392-524016	GRDS,CNTR SVC,LOTS/WALKS,SWIDE	FACILITIES	10,000	10,000	19,474	4,995	6,118.00					1,025
2							*LESS: PARKING FEE OFFSET*		(10,000)	(10,000)								
2	39	4210	1	14210392	524017	14210392-524017	GRDS,CTR SVC,FENCING,SWIDE	FACILITIES	5,000	5,000	-	21	160.00					
2	39	4210	1	14210392	529040	14210392-529040	GRDS,CNTR SVC,RUBBISH,SWIDE	FACILITIES	2,500	2,500	570	2,416	3,834.20	3,011	2,205	2,365		
2																		
2	39	4210	1	14210392	546090	14210392-546090	GRDS,MISC SUPP,SWIDE	FACILITIES	25,000	25,000	9,940	24,968	33,557.83	111	154	3,612	11,447	15,360
2	39	4210	1	14210392	541090	14210392-541090	GRDS,EQUIP FUEL,SWIDE	FACILITIES			-		-					
2	39	4210	1	14210392	546050	14210392-546050	GRDS,TURF SUPPLIES,SWIDE	FACILITIES			10,947	16,747	12,739.34	9,213	3,254	6,912	2,652	
2	39			14210392	546055	14210392-546055	ATHLETIC TURF EXPS	FACILITIES			-		-					
2	39	4210	1	14210392	546060	14210392-546060	GRDS,SNOW REMOVAL,SWIDE	FACILITIES			-		-	1,196	179	900		
2	39	4210	1	14210392	546070	14210392-546070	GRDS EQUIP,SWIDE	FACILITIES	12,500	12,500	2,372	6,524	6,840.80	15,979	2,200	2,922	5,532	5,239
2	39	4210	1	14210392	546130	14210392-546130	GRDS,FENCING SUPP,SWIDE	FACILITIES			-		-					
2	39	4210	1	14210392	552030	14210392-552030	GRDS,SIGNS SUPP,SWIDE	FACILITIES			-		-					
2	39	4210	1	14210392	554010	14210392-554010	GRDS,LOTS/WALKS SUPPLIES,SWIDE	FACILITIES			-		-					
		4210		**TOTAL**			**4210 MAINTENANCE OF GROUNDS**		45,000	45,000	62,520	139,404.50	64,284.68	62,051	29,575	51,899	99,209	91,523
				4220 MAINTENANCE OF BUILDINGS														
				MILLER ELEMENTARY			MILLER ELEMENTARY											
2	11	4220	1	14220112	524010	14220112-524010	BLDG,CTR SVC,GENL,MILLER	FACILITIES	10,000	10,000	13,630	13,406	4,801.88	5,762	3,647	10,832	5,091	7,937
2	11	4220	1	14220112	524100	14220112-524100	BLDG,CTR SVC,HVAC,MILLER	FACILITIES	10,000	10,000	37,748	11,810	17,007.24	8,080	13,959	19,673	1,868	16,382
2	11	4220	1	14220112	524101	14220112-524101	BLDG,CNTR SVCS,SEPTIC,MILLER	FACILITIES			-		-	3,075		960		1,444
2	11	4220	1	14220112	524102	14220112-524102	BLDG,CTR SVC,PLUMBING,MILLER	FACILITIES			-		15.70			11,447		
2	11	4220	1	14220112	524103	14220112-524103	BLDG,CTR SVC,ELECTRICAL,MILLER	FACILITIES			-		-			1,085		
2	11	4220	1	14220112	524113	14220112-524113	NGRID LIGHTING UPGRADES,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	524104	14220112-524104	BLDG,CTR SVCS,FLOORS,MILLER	FACILITIES			1,786		1,693.00	3,233		4,001	5,888	2,817
2	11	4220	1	14220112	524105	14220112-524105	BLDG,CTR SVCS,DOORS,MILLER	FACILITIES			-		-	875		147		524
2	11	4220	1	14220112	524106	14220112-524106	BLDG,CTR SVC,WINDOWS,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	524107	14220112-524107	BLDG,CTR SVC,PAINT,MILLER	FACILITIES			-		-					4,850
2	11	4220	1	14220112	524108	14220112-524108	BLDS,CTR SVC,ROOF,MILLER	FACILITIES			-		-		3,160	6,775		
2	11	4220	1	14220112	524109	14220112-524109	BLDG,CTR SVC,PEST CONTROL,MILLER	FACILITIES	4,500	4,500	1,530	1,125	1,625.00	2,274	7,859	5,852	1,142	813
2	11	4220	1	14220112	524110	14220112-524110	BLDG,CTR SVC,ELEVATOR,MILLER	FACILITIES	4,794	4,794	3,375	4,314	2,775.00	8,420	3,246	3,835	960	1,575
2	11	4220	1	14220112	524116	14220112-524116	BLDG,CTR SVC,INSPECTION SVCS,MILLER	FACILITIES			-		-			100	100	
2	11	4220	1	14220112	529030	14220112-529030	BLDG,CTR SVC,SNOW REMOVAL,MILLER	FACILITIES			-		-					1,200
2	11	4220	1	14220112	529070	14220112-529070	BLDG,CTR SVC,HAZ MAT,MILLER	FACILITIES			-		-	360				
2	11	4220	1	14220112	543010	14220112-543010	BLDG,SUPP,GENL,MILLER	FACILITIES			174		15.88	1,538	1,604	4,507	255	
2	11	4220	1	14220112	543050	14220112-543050	BLDG,SUPP,PAINT,MILLER	FACILITIES			-		-					586
2	11	4220	1	14220112	543110	14220112-543110	BLDG,SUPP,ELECTRICAL,MILLER	FACILITIES			-		-	4,523	977	454	1,283	239
2	11	4220	1	14220112	543120	14220112-543120	BLDG,SUPP,PLUMBING,MILLER	FACILITIES			-		-		36	1,474	449	478
2	11	4220	1	14220112	543165	14220112-543165	BLDG,SUPP,HVAC,MILLER	FACILITIES			-	1,098	-	3,869	8,495	1,805	1,764	519
2	11	4220	1	14220112	543195	14220112-543195	BLDG,SUPP,SEPTIC,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	543210	14220112-543210	BLDG,SUPP,DOORS,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	543220	14220112-543220	BLDG,SUPP,ROOF,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	543230	14220112-543230	BLDG,SUPP,FLOORS,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	543250	14220112-543250	BLDG,SUPP,WINDOWS,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	543260	14220112-543260	BLDG,SUPP,ELEVATOR,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	543270	14220112-543270	BLDG,SUPP,PEST CONTROL,MILLER	FACILITIES			-		-					
2	11	4220	1	14220112	543280	14220112-543280	BLDG,SUPP,HAZMAT,MILLER	FACILITIES			-		-					
				14220112	578090	14220112-578090	BLDG,OTHER EXP,MILLER	FACILITIES			-		-			39		
				NABNASSET ELEMENTARY			NABNASSET ELEMENTARY											
2	12	4220	1	14220122	524010	14220122-524010	BLDG,CTR SVC,GENL,NAB	FACILITIES	10,000	10,000	29,207	10,665	2,750.42	1,852	4,072	1,116	4,651	1,954
2	12	4220	1	14220122	524100	14220122-524100	BLDG,CTR SVC,HVAC,NAB	FACILITIES	10,000	10,000	11,604	9,264	5,917.00		2,676	429	100	1,879
2	12	4220	1	14220122	524101	14220122-524101	BLDG,CTR SVC,SEPTIC,NAB	FACILITIES			-		-				960	
2	12	4220	1	14220122	524102	14220122-524102	BLDG,CTR SVC,PLUMBING,NAB	FACILITIES			-	152	-					
2	12	4220	1	14220122	524103	14220122-524103	BLDG,CTR SVC,ELECTRICAL,NAB	FACILITIES			-		571.22				1,722	
2	12	4220	1	14220122	524113	14220122-524113	NGRID LIGHTING UPGRADES,NAB	FACILITIES			-		-					
2	12	4220	1	14220122	524104	14220122-524104	BLDS,CTR SVC,FLOORS,NAB	FACILITIES			-		-	3,350			658	22,548
2	12	4220	1	14220122	524105	14220122-524105	BLDG,CTR SVC,DOORS,NAB	FACILITIES			-		-			1,219	4,093	5,605
2	12	4220	1	14220122	524106	14220122-524106	BLDG,CTR SVC,WINDOWS,NAB	FACILITIES			-		-					1,531
2	12	4220	1	14220122	524107	14220122-524107	BLDG,CTR SVC,PAINT,NAB	FACILITIES			-		-					2,700
2	12	4220	1	14220122	524108	14220122-524108	BLDG,CTR SVC,ROOF,NAB	FACILITIES			-		-		1,347			1,500
2	12	4220	1	14220122	524109	14220122-524109	BLDG,CTR SVC,PEST CONTROL,NAB	FACILITIES	4,500	4,500	1,578	1,530	1,350.00	2,192	2,941	4,425	2,700	1,221
2	12	4220	1	14220122	524116	14220122-524116	BLDG,CTR SVC,INSPECTION SVCS,NAB	FACILITIES			-		-					
2	12	4220	1	14220122	529070	14220122-529070	BLDG,CTR SVC,HAZ MAT,NAB	FACILITIES			-		-					
2	12	4220	1	14220122	543010	14220122-543010	BLDG,SUPP,GENL,NAB	FACILITIES			-	196	268.79	4,491	2,063	6,781	2,734	
2	12	4220	1	14220122	543050	14220122-543050	BLDG,SUPP,PAINT,NAB	FACILITIES			-		-	165	175	882	590	409

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	12	4220	1	14220122	543110	14220122-543110	BLDG,SUPP,ELECTRICAL,NAB	FACILITIES			-		129.54	620		130	141	614
2	12	4220	1	14220122	543120	14220122-543120	BLDG,SUPP,PLUMBING,NAB	FACILITIES			-		-	58	4,511	9	20	33
2	12	4220	1	14220122	543165	14220122-543165	BLDG,SUPP,HVAC,NAB	FACILITIES			-		-	3,728	5,638	2,135	908	908
2	12	4220	1	14220122	543195	14220122-543195	BLDG,SUPP,SEPTIC,NAB	FACILITIES			-		-					
2	12	4220	1	14220122	543210	14220122-543210	BLDG,SUPP,DOORS,NAB	FACILITIES			-		-			204		
2	12	4220	1	14220122	543220	14220122-543220	BLDG,SUPP,ROOF,NAB	FACILITIES			-		-					
2	12	4220	1	14220122	543230	14220122-543230	BLDG,SUPP,FLOORS,NAB	FACILITIES			-		-		504			
2	12	4220	1	14220122	543250	14220122-543250	BLDG,SUPP,WINDOWS,NAB	FACILITIES			-		-					
2	12	4220	1	14220122	543270	14220122-543270	BLDG,SUPP,PEST CONTROL,NAB	FACILITIES			-		-			75		
2	12	4220	1	14220122	543280	14220122-543280	BLDG,SUPP,HAZ MAT,NAB	FACILITIES			-		-					
2	12	4220	1	14220122	578090	14220122-578090	BLDG,OTHER EXP,NAB	FACILITIES			-		-					
							ROBINSON ELEMENTARY											
2	13	4220	1	14220132	524010	14220132-524010	BLDG,CTR SVC,GENL,ROB	FACILITIES	10,000	10,000	6,037	15,872	10,451.68	5,990	6,085	1,407	1,605	745
2	13	4220	1	14220132	524100	14220132-524100	BLDG,CTR SVC,HVAC,ROB	FACILITIES	10,000	10,000	32,222	9,150	1,004.00		4,631	1,838	5,719	895
2	13	4220	1	14220132	524101	14220132-524101	BLDG,CTR SVC,SEPTIC,ROB	FACILITIES			-		-			2,474		
2	13	4220	1	14220132	524102	14220132-524102	BLDG,CTR SVC,PLUMB,ROB	FACILITIES			-		-	607			375	3,917
2	13	4220	1	14220132	524103	14220132-524103	BLDG,CTR SVC,ELECTRICAL,ROB	FACILITIES			-		465.53			309		
2	13	4220	1	14220132	524113	14220132-524113	NGRID LIGHTING UPGRADES,ROB	FACILITIES			-		-					
2	13	4220	1	14220132	524104	14220132-524104	BLDG,CTR SVC,FLOORS,ROB	FACILITIES			-		-					14,151
2	13	4220	1	14220132	524105	14220132-524105	BLDG,CTR SVC,DOORS,ROB	FACILITIES			-		-	229	29,450		925	380
2	13	4220	1	14220132	524106	14220132-524106	BLDG,CTR SVC,WINDOWS,ROB	FACILITIES			-		-					
2	13	4220	1	14220132	524107	14220132-524107	BLDG,CTR SVC,PAINT,ROB	FACILITIES			-		-				2,900	
2	13	4220	1	14220132	524108	14220132-524108	BLDG,CTR SVC,ROOF,ROB	FACILITIES			-		-				2,499	2,500
2	13	4220	1	14220132	524109	14220132-524109	BLDG,CTR SVC,PEST CONTROL,ROB	FACILITIES	4,500	4,500	1,578	1,305	1,535.00	2,567	4,619	4,164	350	350
2	13	4220	1	14220132	524116	14220132-524116	BLDG,CTR SVC,INSPECTION SVCS,ROB	FACILITIES			-		-					250
2	13	4220	1	14220132	529030	14220132-529030	BLDG,CTR SVC,SNOW REMOVAL,ROB	FACILITIES			-		-					4,000
2	13	4220	1	14220132	529070	14220132-529070	BLDG,CTR SVC,HAZ MAT,ROB	FACILITIES			-		-	2,927				
2	13	4220	1	14220132	543010	14220132-543010	BLDG,SUPP,GENL,ROB	FACILITIES			-	95	-	4,978	6,278	10,328	1,603	1,870
2	13	4220	1	14220132	543050	14220132-543050	BLDG,SUPP,PAINT,ROB	FACILITIES			-		-		360			246
2	13	4220	1	14220132	543110	14220132-543110	BLDG,SUPP,ELECTRICAL,ROB	FACILITIES			-		458.90	174	1,113		(20,195)	
2	13	4220	1	14220132	543120	14220132-543120	BLDG,SUPP,PLUMBING,ROB	FACILITIES			-		-		831	561		904
2	13	4220	1	14220132	543165	14220132-543165	BLDG,SUPP,HVAC,ROB	FACILITIES			-		-	868	26,916	10,447	1,765	1,651
2	13	4220	1	14220132	543195	14220132-543195	BLDG,SUPP,SEPTIC,ROB	FACILITIES			-		-					
2	13	4220	1	14220132	543210	14220132-543210	BLDG,SUPP,DOORS,ROB	FACILITIES			-		-	30	45		2,193	
2	13	4220	1	14220132	543220	14220132-543220	BLDG,SUPP,ROOF,ROB	FACILITIES			-		-				3,750	
2	13	4220	1	14220132	543230	14220132-543230	BLDG,SUPP,FLOORS,ROB	FACILITIES			-		-					
2	13	4220	1	14220132	543250	14220132-543250	BLDG,SUPP,WINDOWS,ROB	FACILITIES			-		-					
2	13	4220	1	14220132	543270	14220132-543270	BLDG,SUPP,PEST CONTROL,ROB	FACILITIES			-		-					
2	13	4220	1	14220132	543280	14220132-543280	BLDG,SUPP,HAZ MAT,ROB	FACILITIES			-		-					
2	13	4220	1	14220132	578090	14220132-578090	BLDG,OTHER EXPENSES,ROB	FACILITIES			-		-	9,701	29,962	22,624		
				ABBOT ELEMENTARY			ABBOT ELEMENTARY											
2	14	4220	1	14220142	524010	14220142-524010	BLDG,CTR SVC,GENL,ABBOT	FACILITIES	16,750	16,750	6,005	15,971	5,685.19	5,460	2,073	2,029	3,764	17,986
2	14	4220	1	14220142	524100	14220142-524100	BLDG,CTR SVC,HVAC,ABBOT	FACILITIES	10,000	10,000	732	2,142	248.00	645		1,655	452	1,525
	14	4220	1	14220142	524101	14220142-524101	BLDG,CTR SVC,SEPTIC,ABBOT	FACILITIES			-		-				1,150	
	14	4220	1	14220142	524102	14220142-524102	BLDG,CTR SVC,PLUMBING,ABBOT	FACILITIES			-		-		870	4,125	325	115
	14	4220	1	14220142	524103	14220142-524103	BLDG,CTR SVC,ELECTRICAL,ABBOT	FACILITIES			-		-	2,720	111	170	4,181	598
	14	4220	1	14220142	524113	14220142-524113	NGRID LIGHTING UPGRADES,ABBOT	FACILITIES			-		-					
	14	4220	1	14220142	524104	14220142-524104	BLDG,CTR SVC,FLOORS,ABBOT	FACILITIES			-		3,383.00	6,547		3,103	2,128	10,445
	14	4220	1	14220142	524105	14220142-524105	BLDG,CTR SVC,DOORS,ABBOT	FACILITIES			-		-			1,118	3,621	1,237
	14	4220	1	14220142	524106	14220142-524106	BLDG,CTR SVC,WINDOWS,ABBOT	FACILITIES			-		-					
	14	4220	1	14220142	524107	14220142-524107	BLDG,CTR SVC,PAINT,ABBOT	FACILITIES			-		-			6,255	12,785	16,440
	14	4220	1	14220142	524108	14220142-524108	BLDG,CTR SVC,ROOF,ABBOT	FACILITIES			-		-					6,800
2	14	4220	1	14220142	524109	14220142-524109	BLDG,CTRSVC,PEST CONTROL,ABBOT	FACILITIES	4,500	4,500	1,759	1,350	1,170.00	2,008	5,278	6,002	4,898	4,099
2	14	4220	1	14220142	524110	14220142-524110	BLDG,CTR SVC,ELEVATOR,ABBOT	FACILITIES	6,744	6,744	2,685	6,373	7,550.00	2,594	1,235	5,395	935	2,663
	14	4220	1	14220142	524116	14220142-524116	BLDG,CTR SVC,INSPECTIONS,ABBOT	FACILITIES			-		-				1,150	1,100
	14	4220	1	14220142	529030	14220142-529030	BLDG,CTR SVC,SNOW REMOVAL,ABBOT	FACILITIES			-		-					8,700
	14	4220	1	14220142	529070	14220142-529070	BLDG,CTR SVC,HAZ MAT,ABBOT	FACILITIES			-		-	2,927				
	14	4220	1	14220142	543010	14220142-543010	BLDG,SUPP,GENL,ABBOT	FACILITIES			-		367.06	3,830	2,497	3,068	8,779	3,650
	14	4220	1	14220142	543050	14220142-543050	BLDG,SUPP,PAINT,ABBOT	FACILITIES			-		-			420	1,650	1,132
	14	4220	1	14220142	543110	14220142-543110	BLDG,SUPP,ELECTRICAL,ABBOT	FACILITIES			-		-	3,655	715	29	1,182	306
	14	4220	1	14220142	543120	14220142-543120	BLDG,SUPP,PLUMBING,ABBOT	FACILITIES			-		-	2,202	798	2,771	834	1,861
	14	4220	1	14220142	543165	14220142-543165	BLDG,SUPP,HVAC,ABBOT	FACILITIES			-		-	894	7,634	2,946	1,524	1,554
	14	4220	1	14220142	543195	14220142-543195	BLDG,SUPP,SEPTIC,ABBOT	FACILITIES			-		-					
	14	4220	1	14220142	543210	14220142-543210	BLDG,SUPP,DOORS,ABBOT	FACILITIES			-		-	2,721	5,449	666	620	
	14	4220	1	14220142	543220	14220142-543220	BLDG,SUPP,ROOF,ABBOT	FACILITIES			-		-					
	14	4220	1	14220142	543230	14220142-543230	BLDG,SUPP,FLOORS,ABBOT	FACILITIES			-		-	1,906				
	14	4220	1	14220142	543250	14220142-543250	BLDG,SUPP,WINDOWS,ABBOT	FACILITIES			-		-			352	270	
	14	4220	1	14220142	543270	14220142-543270	BLDG,SUPP,PEST CONTROL,ABBOT	FACILITIES			-		-					
	14	4220	1	14220142	543280	14220142-543280	BLDG,SUPP,HAZ MAT,ABBOT	FACILITIES			-		-					
	14	4220	1	14220142	578090	14220142-578090	BLDG,OTHER EXPENSE,ABBOT	FACILITIES			-		-		50	220		
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY											
2	15	4220	1	14220152	524010	14220152-524010	BLDG,CTR SVC,GENL,CRIS	FACILITIES	16,750	16,750	23,019	15,930	31,464.99	7,320	8,359	6,666	20,702	4,772
2	15	4220	1	14220152	524100	14220152-524100	BLDG,CTR SVC,HVAC,CRIS	FACILITIES	10,000	10,000	53,829	18,926	31,621.58	20,304	5,635	12,545	6,812	12,198
	15	4220	1	14220152	524101	14220152-524101	BLDG,CTR SVC,SEPTIC,CRIS	FACILITIES			-		-				425	3,230
	15	4220	1	14220152	524102	14220152-524102	BLDG,CTR SVC,PLUMBING,CRIS	FACILITIES			-		-			2,790		
	15	4220	1	14220152	524103	14220152-524103	BLDG,CTR SVC,ELECTRICAL,CRIS	FACILITIES			-		1,631.04			125	6,912	3,448
	15	4220	1	14220152	524113	14220152-524113	NGRID LIGHTING UPGRADES,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	524104	14220152-524104	BLDG,CTR SVC,FLOORS,CRIS	FACILITIES			1,786		1,693.00	3,233		1,299	29,078	7,574
	15	4220	1	14220152	524105	14220152-524105	BLDG,CTR SVC,DOORS,CRIS	FACILITIES			-		-	209		534	1,650	3,541
	15	4220	1	14220152	524106	14220152-524106	BLDG,CTR SVC,WINDOWS,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	524107	14220152-524107	BLDG,CTR SVC,PAINT,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	524108	14220152-524108	BLDG,CTR SVC,ROOF,CRIS	FACILITIES			-		-	3,321				
2	15	4220	1	14220152	524109	14220152-524109	BLDG,CTR SVC,PEST CONTROL,CRIS	FACILITIES	4,500	4,500	1,530	1,565	1,350.00	2,123	5,050	5,290		199
	15	4220	1	14220152	524110	14220152-524110	BLDG,CTR SVCS,ELEVATOR,CRIS	FACILITIES			2,010	3,448	6,715.00	3,872	2,404	2,167	3,254	8,010
	15	4220	1	14220152	524116	14220152-524116	BLDG,CTR SVC,INSPECTIONS,CRIS	FACILITIES			-		-			150	100	
	15	4220	1	14220152	529030	14220152-529030	BLDG,CTR SVC,SNOW REMOVAL,CRIS	FACILITIES			-		-					

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	15	4220	1	14220152	529070	14220152-529070	BLDG,CTR SVC,HAZ MAT,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	543010	14220152-543010	BLDG,SUPP,GENL,CRIS	FACILITIES			30		1,067.25	119	2,287	4,497	2,679	3,390
	15	4220	1	14220152	543050	14220152-543050	BLDG,SUPP,PAINT,CRIS	FACILITIES			-		-				187	
	15	4220	1	14220152	543110	14220152-543110	BLDG,SUPP,ELECTRICAL,CRIS	FACILITIES			-		2,054.61	2,914	2,166	1,056	228	
	15	4220	1	14220152	543120	14220152-543120	BLDG,SUPP,PLUMBING,CRIS	FACILITIES			-		-			80		197
	15	4220	1	14220152	543165	14220152-543165	BLDG,SUPP,HVAC,CRIS	FACILITIES			-		2,056.13	6,947	3,440	2,951	318	3,124
	15	4220	1	14220152	543195	14220152-543195	BLDG,SUPP,SEPTIC,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	543210	14220152-543210	BLDG,SUPP,DOORS,CRIS	FACILITIES			-		-	5	483	609		
	15	4220	1	14220152	543220	14220152-543220	BLDG,SUPP,ROOF,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	543230	14220152-543230	BLDG,SUPP,FLOORS,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	543250	14220152-543250	BLDG,SUPP,WINDOWS,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	543260	14220152-543260	BLDG,SUPP,ELEVATOR,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	543270	14220152-543270	BLDG,SUPP,PEST CONTROL,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	543280	14220152-543280	BLDG,SUPP,HAZ MAT,CRIS	FACILITIES			-		-					
	15	4220	1	14220152	578090	14220152-578090	BLDG,OTHER EXPENSE,CRIS	FACILITIES			-		-			977		
				DAY ELEMENTARY			DAY ELEMENTARY											
2	16	4220	1	14220162	524010	14220162-524010	BLDG,CTR SVC,GENL,DAY	FACILITIES	16,750	16,750	16,562	15,212	8,275.24	2,064	500	4,949	15,124	6,819
2	16	4220	1	14220162	524100	14220162-524100	BLDG,CTR SVC,HVAC,DAY	FACILITIES	10,000	10,000	31,575	8,436	5,201.00	11,292	4,944	10,573	11,477	1,185
	16	4220	1	14220162	524101	14220162-524101	BLDG,CTR SVC,SEPTIC,DAY	FACILITIES			-		-					378
	16	4220	1	14220162	524102	14220162-524102	BLDG,CTR SVC,PLUMBING,DAY	FACILITIES			-	152	-			4,307	5,572	
	16	4220	1	14220162	524103	14220162-524103	BLDG,CTR SVC,ELECTRICAL,DAY	FACILITIES			-		1,447.53			450		1,450
	16	4220	1	14220162	524113	14220162-524113	NGRID LIGHTING UPGRADES,DAY	FACILITIES			-		-					
	16	4220	1	14220162	524104	14220162-524104	BLDG,CTR SVC,FLOORS,DAY	FACILITIES			-		3,217.00	8,711		4,940	15,363	12,870
	16	4220	1	14220162	524105	14220162-524105	BLDG,CTR SVC,DOORS,DAY	FACILITIES			-		-	813		5,894	6,741	7,124
	16	4220	1	14220162	524106	14220162-524106	BLDG,CTR SVC,WINDOWS,DAY	FACILITIES			-		-					
	16	4220	1	14220162	524107	14220162-524107	BLDG,CTR SVC,PAINT,DAY	FACILITIES			-		-					12,650
	16	4220	1	14220162	524108	14220162-524108	BLDG,CTR SVC,ROOF,DAY	FACILITIES			-		-					
2	16	4220	1	14220162	524109	14220162-524109	BLDG,CTR SVC,PEST CONTROL,DAY	FACILITIES	4,500	4,500	1,990	1,665	1,260.00	3,391	2,125	1,800		
2	16	4220	1	14220162	524110	14220162-524110	BLDG,CTR SVC,ELEVATOR,DAY	FACILITIES	7,098	7,098	600	2,200	170.00	885	260	5,679	14,233	5,010
	16	4220	1	14220162	524116	14220162-524116	BLDG,CTR SVC,INSPECTIONS,DAY	FACILITIES			-		-					850
	16	4220	1	14220162	529030	14220162-529030	BLDG,CTR SVC,SNOW REMOVAL,DAY	FACILITIES			-		-					
	16	4220	1	14220162	529070	14220162-529070	BLDG,CTR SVC,HAZ MAT,DAY	FACILITIES			-		-	3,287		2,800		
	16	4220	1	14220162	543010	14220162-543010	BLDG,SUPP,GENL,DAY	FACILITIES			-	208	145.52	1,014	2,691	1,597	5,138	7,538
	16	4220	1	14220162	543050	14220162-543050	BLDG,SUPP,PAINT,DAY	FACILITIES			-		-		253	365	302	1,080
	16	4220	1	14220162	543110	14220162-543110	BLDG,SUPP,ELECTRICAL,DAY	FACILITIES			-		3,357.94	796		1,164	508	1,259
	16	4220	1	14220162	543120	14220162-543120	BLDG,SUPP,PLUMBING,DAY	FACILITIES			-		-	1,410	1,136	5,283	762	440
	16	4220	1	14220162	543165	14220162-543165	BLDG,SUPP,HVAC,DAY	FACILITIES			-	130	-	3,044	15,276	8,586	3,140	3,379
	16	4220	1	14220162	543195	14220162-543195	BLDG,SUPP,SEPTIC,DAY	FACILITIES			-		-					
	16	4220	1	14220162	543210	14220162-543210	BLDG,SUPP,DOORS,DAY	FACILITIES			-		144.35	221		2,667	2,983	
	16	4220	1	14220162	543220	14220162-543220	BLDG,SUPP,ROOF,DAY	FACILITIES			-		-					
	16	4220	1	14220162	543230	14220162-543230	BLDG,SUPP,FLOORS,DAY	FACILITIES			-		-	6,108				
	16	4220	1	14220162	543250	14220162-543250	BLDG,SUPP,WINDOWS,DAY	FACILITIES			-		900.00					
	16	4220	1	14220162	543260	14220162-543260	BLDG,SUPP,ELEVATOR,DAY	FACILITIES			-		-					
	16	4220	1	14220162	543270	14220162-543270	BLDG,SUPP,PEST CONTROL,DAY	FACILITIES			-		-					
	16	4220	1	14220162	543280	14220162-543280	BLDG,SUPP,HAZ MAT,DAY	FACILITIES			-		-					
	16	4220	1	14220162	578090	14220162-578090	BLDG,OTHER EXPENSES,DAY	FACILITIES			-		-		785	3,748		
				BLANCHARD MIDDLE			BLANCHARD MIDDLE											
2	21	4220	1	14220212	524010	14220212-524010	BLDG,CTR SVC,GENL,BLAN	FACILITIES	20,000	20,000	34,679	7,462	7,110.71	2,311	7,601	9,331	5,639	5,916
2	21	4220	1	14220212	524100	14220212-524100	BLDG,CTR SVC,HVAC,BLAN	FACILITIES	25,000	25,000	10,168	2,114	5,205.28	2,265	9,223	12,443	10,081	5,653
	21	4220	1	14220212	524101	14220212-524101	BLDG,CTR SVC,SEPTIC,BLAN	FACILITIES			-		-				1,150	440
	21	4220	1	14220212	524102	14220212-524102	BLDG,CTR SVC,PLUMBING,BLAN	FACILITIES			-		-		620			
	21	4220	1	14220212	524103	14220212-524103	BLDG,CTR SVC,ELECTRICAL,BLAN	FACILITIES			-		204.04			300		
	21	4220	1	14220212	524113	14220212-524113	NGRID LIGHTING UPGRADES,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	524104	14220212-524104	BLDG,CTR SVC,FLOORS,BLAN	FACILITIES			803		1,983.00	1,914	1,494		29,823	6,996
	21	4220	1	14220212	524105	14220212-524105	BLDG,CTR SVC,DOORS,BLAN	FACILITIES			-		-	463	315	483	952	1,992
	21	4220	1	14220212	524106	14220212-524106	BLDG,CTR SVC,WINDOWS,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	524107	14220212-524107	BLDG,CTR SVC,PAINT,BLAN	FACILITIES			-		-			2,085	1,200	11,500
	21	4220	1	14220212	524108	14220212-524108	BLDG,CTR SVC,ROOF,BLAN	FACILITIES			-		-					1,500
2	21	4220	1	14220212	524109	14220212-524109	BLDG,CTR SVC,PEST CONTROL,BLAN	FACILITIES	4,500	4,500	1,850	1,890	1,170.00	2,867	5,525	5,499	5,200	5,000
	21	4220	1	14220212	524110	14220212-524110	BLDG,CTR SVC,ELEVATOR,BLAN	FACILITIES			-		-				187	
	21	4220	1	14220212	524116	14220212-524116	BLDG,CTR SVC,INSPECTIONS,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	529030	14220212-529030	BLDG,CTR SVC,SNOW REMOVAL,BLAN	FACILITIES			-		-					1,320
	21	4220	1	14220212	529070	14220212-529070	BLDG,CTR SVC,HAZ MAT,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	543010	14220212-543010	BLDG,SUPP,GENL,BLAN	FACILITIES			-		523.47	3,729	1,145	1,367	3,391	7,916
	21	4220	1	14220212	543050	14220212-543050	BLDG,SUPP,PAINT,BLAN	FACILITIES			-		68.26	262	183	558	666	244
	21	4220	1	14220212	543110	14220212-543110	BLDG,SUPP,ELECTRICAL,BLAN	FACILITIES			-		1,690.70	561		459	1,287	759
	21	4220	1	14220212	543120	14220212-543120	BLDG,SUPP,PLUMBING,BLAN	FACILITIES			-		-	2,160	14	2,005	85	3,485
	21	4220	1	14220212	543165	14220212-543165	BLDG,SUPP,HVAC,BLAN	FACILITIES			-		778.22	4,188	9,275	3,854	753	13,081
	21	4220	1	14220212	543195	14220212-543195	BLDG,SUPP,SEPTIC,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	543210	14220212-543210	BLDG,SUPP,DOORS,BLAN	FACILITIES			-		-	499	791	187	328	750
	21	4220	1	14220212	543220	14220212-543220	BLDG,SUPP,ROOF,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	543230	14220212-543230	BLDG,SUPP,FLOORS,BLAN	FACILITIES			-		-			5,988		
	21	4220	1	14220212	543250	14220212-543250	BLDG,SUPP,WINDOWS,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	543260	14220212-543260	BLDG,SUPP,ELEVATOR,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	543270	14220212-543270	BLDG,SUPP,PEST CONTROL,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	543280	14220212-543280	BLDG,SUPP,HAZ MAT,BLAN	FACILITIES			-		-					
	21	4220	1	14220212	578090	14220212-578090	BLDG,OTHER EXPENSE,BLAN	FACILITIES			-		-			680		
				STONY BROOK MIDDLE			STONY BROOK MIDDLE											
2	22	4220	1	14220222	524010	14220222-524010	BLDG,CTR SVC,GENL,STONY	FACILITIES	22,500	22,500	21,589	9,665	12,123.74	6,653	3,312	10,341	8,895	15,236
2	22	4220	1	14220222	524100	14220222-524100	BLDG,CTR SVC,HVAC,STONY	FACILITIES	25,000	25,000	146,479	25,113	41,916.36	6,896	9,577	1,209	22,900	17,177
	22	4220	1	14220222	524101	14220222-524101	BLDG,CTR SVC,SEPTIC,STONY	FACILITIES			-		-				1,150	1,740
	22	4220	1	14220222	524102	14220222-524102	BLDG,CTR SVC,PLUMBING,STONY	FACILITIES			-		-	380		3,246	10,752	3,550
	22	4220	1	14220222	524103	14220222-524103	BLDG,CTR SVC,ELECTRICAL,STONY	FACILITIES			-	7,062	-	2,435		125		1,969
	22	4220	1	14220222	524113	14220222-524113	NGRID LIGHTING UPGRADES,STONY	FACILITIES			-		-					
	22	4220	1	14220222	524104	14220222-524104	BLDG,CTR SVC,FLOORS,STONY	FACILITIES			-	2,080	-	3,979	1,558		10,273	8,578

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	22	4220	1	14220222	524105	14220222-524105	BLDG,CTR SVC,DOORS,STONY		FACILITIES			-		-			160	190	3,970
	22	4220	1	14220222	524106	14220222-524106	BLDG,CTR SVC,WINDOWS,STONY		FACILITIES			-		-				350	
	22	4220	1	14220222	524107	14220222-524107	BLDG,CTR SVC,PAINT,STONY		FACILITIES			-		-				9,200	
	22	4220	1	14220222	524108	14220222-524108	BLDG,CTR SVC,ROOF,STONY		FACILITIES			-		-	5,668	2,787	6,985	1,800	
2	22	4220	1	14220222	524109	14220222-524109	BLDG,CTRSVC,PEST CONTROL,STONY		FACILITIES	4,500	4,500	1,530	1,880	1,640.00	1,585	6,125	5,585	5,585	5,584
2	22	4220	1	14220222	524110	14220222-524110	BLDG,CTR SVC,ELEVATOR,STONY		FACILITIES	1,138	1,138	17,210	20,984	6,770.00	10,975	1,235	910	7,621	15,515
	22	4220	1	14220222	524116	14220222-524116	BLDG,CTR SVC,INSPECTIONS,STONY		FACILITIES			-		-					
	22	4220	1	14220222	529030	14220222-529030	BLDG,CTR SVC,SNOW REMOVAL,STONY		FACILITIES			-		-					800
	22	4220	1	14220222	529070	14220222-529070	BLDG,CTR SVC,HAZ MAT,STONY		FACILITIES			-		-				1,120	
	22	4220	1	14220222	543010	14220222-543010	BLDG,SUPP,GENL,STONY		FACILITIES			-	22	9,628.97	2,839	1,322	1,786	5,828	8,863
	22	4220	1	14220222	543050	14220222-543050	BLDG,SUPP,PAINT,STONY		FACILITIES			-		103.33	177			265	81
	22	4220	1	14220222	543110	14220222-543110	BLDG,SUPP,ELECTRICAL,STONY		FACILITIES			-		48.50	8,850	1,766	2,075		697
	22	4220	1	14220222	543120	14220222-543120	BLDG,SUPP,PLUMBING,STONY		FACILITIES			-		-	842		1,334		1,542
	22	4220	1	14220222	543165	14220222-543165	BLDG,SUPP,HVAC,STONY		FACILITIES			-		-	12,719	8,392	8,224	4,860	4,014
	22	4220	1	14220222	543195	14220222-543195	BLDG,SUPP,SEPTIC,STONY		FACILITIES			-		-					
	22	4220	1	14220222	543210	14220222-543210	BLDG,SUPP,DOORS,STONY		FACILITIES			-		-	3,855		563		
	22	4220	1	14220222	543220	14220222-543220	BLDG,SUPP,ROOF,STONY		FACILITIES			-		-					
	22	4220	1	14220222	543230	14220222-543230	BLDG,SUPP,FLOORS,STONY		FACILITIES			-		-		96			
	22	4220	1	14220222	543250	14220222-543250	BLDG,SUPP,WINDOWS,STONY		FACILITIES			-		-		242			
	22	4220	1	14220222	543260	14220222-543260	BLDG,SUPP,ELEVATOR,STONY		FACILITIES			-		-					
	22	4220	1	14220222	543270	14220222-543270	BLDG,SUPP,PEST CONTROL,STONY		FACILITIES			-		-					
	22	4220	1	14220222	543280	14220222-543280	BLDG,SUPP,HAZ MAT,STONY		FACILITIES			-		-					292
	22	4220	1	14220222	578090	14220222-578090	BLDG,OTHER EXPENSE,STONY		FACILITIES			-	878	1,219.06	587	200	7,164		
				WESTFORD ACADEMY			WESTFORD ACADEMY												
2	31	4220	1	14220312	524010	14220312-524010	BLDG,CTR SVC,GENL,ACAD		FACILITIES	5,000	5,000	6,321	-	6,185.66	21,559	8,030	6,101	13,793	8,844
2				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		FACILITIES	(5,000)	(5,000)								
2	31	4220	1	14220312	524100	14220312-524100	BLDG,CTR SVC,HVAC,ACAD		FACILITIES	40,000	40,000	19,605	4,136	20,250.44	13,621	5,330	30,377	37,535	15,899
2				OFFSET			*LESS: OFFSET TO WA PARKING FEES*		FACILITIES	-	-								
2				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		FACILITIES	(17,467)	(17,467)								
	31	4220	1	14220312	524101	14220312-524101	BLDG,CTR SVC,SEPTIC,ACAD		FACILITIES			-		-				2,120	1,540
	31	4220	1	14220312	524102	14220312-524102	BLDG,CTR SVC,PLUMBING,ACAD		FACILITIES			-	3,386	-	622		650	1,825	1,303
	31	4220	1	14220312	524103	14220312-524103	BLDG,CTR SVC,ELECTRICAL,ACAD		FACILITIES			-		981.60				11,325	341
	31	4220	1	14220312	524103	14220312-524103	BLDG,CTR SVC,ELEC,ACAD-EXTRAORD REPAIR		FACILITIES			-							
	31	4220	1	14220312	524113	14220312-524113	NGRID LIGHTING UPGRADES,ACAD		FACILITIES			-		-					
	31	4220	1	14220312	524104	14220312-524104	BLDG,CTR SVC,FLOORS,ACAD		FACILITIES			-		5,342.00	12,220	3,978	6,089	27,781	61,667
	31	4220	1	14220312	524105	14220312-524105	BLDG,CTR SVC,DOORS,ACAD		FACILITIES			-		-	438	614	4,875	5,523	3,841
	31	4220	1	14220312	524106	14220312-524106	BLDG,CTR SVC,WINDOWS,ACAD		FACILITIES			-		-					1,569
	31	4220	1	14220312	524107	14220312-524107	BLDG,CTR SVC,PAINT,ACAD		FACILITIES			-		-					3,250
	31	4220	1	14220312	524108	14220312-524108	BLDG,CTR SVC,ROOF,ACAD		FACILITIES			-		-					3,025
2	31	4220	1	14220312	524109	14220312-524109	BLDG,CTR SVC,PEST CONTROL,ACAD		FACILITIES	4,500	4,500	1,530	1,880	1,893.00	2,797	7,796	6,960	7,096	7,794
2	31	4220	1	14220312	524110	14220312-524110	BLDG,CTR SVC,ELEVATOR,ACAD		FACILITIES	4,393	4,393	7,475	34,830	6,040.00	16,458	4,015	3,514	4,527	14,478
2							*LESS: OFFSET TO SCHOOL CHOICE*			-	-								
	31	4220	1	14220312	524116	14220312-524116	BLDG,CTR SVC,INSPECTIONS,ACAD		FACILITIES			-		-					250
	31	4220	1	14220312	529030	14220312-529030	BLDG, CTR SVC, SNOW REMOVAL, ACAD		FACILITIES			-		-					1,900
	31	4220	1	14220312	529070	14220312-529070	BLDG,CTR SVC,HAZ MAT,ACAD		FACILITIES			-		-	6,029	4,949	10,434	9,935	4,580
	31	4220	1	14220312	543010	14220312-543010	BLDG,SUPP,GENL,ACAD		FACILITIES			714	415	1,249.34	4,029	4,360	6,883	13,800	9,939
	31	4220	1	14220312	543050	14220312-543050	BLDG,SUPP,PAINT,ACAD		FACILITIES			-		-	247	1,152	2,943	608	2,992
	31	4220	1	14220312	543110	14220312-543110	BLDG,SUPP,ELECTRICAL,ACAD		FACILITIES			-		1,982.72	12,343	3,264	4,689	10,399	7,873
	31	4220	1	14220312	543120	14220312-543120	BLDG,SUPP,PLUMBING,ACAD		FACILITIES			-		-	1,484	1,601	1,594	157	669
	31	4220	1	14220312	543165	14220312-543165	BLDG,SUPP,HVAC,ACAD		FACILITIES			-	420	2,507.28	6,324	7,121	1,787	4,454	4,173
	31	4220	1	14220312	543195	14220312-543195	BLDG,SUPP,SEPTIC,ACAD		FACILITIES			-		-					
	31	4220	1	14220312	543210	14220312-543210	BLDG,SUPP,DOORS,ACAD		FACILITIES			-		367.60	1,929	895	1,135	2,099	1,093
	31	4220	1	14220312	543220	14220312-543220	BLDG,SUPP,ROOF,ACAD		FACILITIES			-		-					
	31	4220	1	14220312	543230	14220312-543230	BLDG,SUPP,FLOORS,ACAD		FACILITIES			-		-		1,675			
	31	4220	1	14220312	543250	14220312-543250	BLDG,SUPP,WINDOWS,ACAD		FACILITIES			-		-					
	31	4220	1	14220312	543260	14220312-543260	BLDG,SUPP,ELEVATOR,ACAD		FACILITIES			-		-					
	31	4220	1	14220312	543270	14220312-543270	BLDG,SUPP,PEST CONTROL,ACAD		FACILITIES			-		-			136		
	31	4220	1	14220312	543280	14220312-543280	BLDG,SUPP,HAZ MAT,ACAD		FACILITIES			-		-					
	31	4220	1	14220312	578090	14220312-578090	BLDG,OTHER EXPENSES,ACAD		FACILITIES			-		-		458	33		
				ABBOT WASTE TREATMENT PLANT			ABBOT WASTE TREATMENT PLANT												
2	26	4220	1	14220262	524100	14220262-524100	BLDG,CNTR SVC,HVAC,ABB TRTMT PLANT		FACILITIES	2,500	2,500	1,577	587	-	598				
	26	4220	1	14220262	524101	14220262-524101	BLDG,CTR SVC,SEPTIC,ABB TRTMT PLANT		FACILITIES			-		-					-
	26	4220	1	14220262	524010	14220262-524010	BLDG,CONTR SVC, ABBOT TRTMT,OTHER		FACILITIES			-		-	460	2,248		3,276	
	26	4220	1	14220262	524105	14220262-524105	BLDG,CONTR SVC, ABBOT TRTMT,DOORS		FACILITIES			-		-					
	26	4220	1	14220262	543010		BLDG,SUPP,GENL,ABBOT TRTMT		FACILITIES					-	426		720		
	26	4220	1	14220262	543050	14220262-543050	BLDG,SUPP,PAINT,ABB TRTMT PLANT		FACILITIES			-		-					
	26	4220	1	14220262	543165		BLDG,SUPP,HVAC,ABBOT TRTMT		FACILITIES					-	595		113		
	26	4220	1	14220262	543195	14220262-543195	BLDG,SUPP,SEPTIC,ABB TRTMT PLANT		FACILITIES			-		-					
				BLANCHARD WASTE TRTMT PLANT			BLANCHARD WASTE TRTMT PLANT												
	27	4220	1	14220272	524101	14220272-524101	BLDG,CTR SVC,SEPTIC,BLAN TRTMT PLANT		FACILITIES			-		-					-
	27	4220	1	14220272	543195	14220272-543195	BLAN TRTMT PL,SEPTIC SUPPLIES		FACILITIES			-		-					
							STONY BROOK WASTE TRTMT PLANT												
	28	4220	1	14220282	524101	14220282-524101	BLDG,CTR SVC,SEPTIC,STONY TRTMT PLANT		FACILITIES			-		-	300				-
	28	4220	1	14220282	543195	14220282-543195	STONY BR TRTMT PL,SEPTIC SUPPLIES		FACILITIES			-		-	1,350				
				ACADEMY WASTE TRTMT PLANT			ACADEMY WASTE TRTMT PLANT												
	29	4220	1	14220292	524010	14220292-524010	BLDG,CTR SVC,GENL,ACAD TRTMT PLANT		FACILITIES			-		-					
	29	4220	1	14220292	524101	14220292-524101	BLDG,CTR SVC,SEPTIC,ACAD TRTMT PLANT		FACILITIES			-		-		234			
	29	4220	1	14220292	543195	14220292-543195	ACAD TRTMT PLANT,SEPTIC SUPPLIES		FACILITIES			-		-			296		
							BEACON ST MAINTENANCE FACILITY												
2	37	4220	1	14220372	524010	14220372-524010	BLDG,CTR SVC,GENL,BEACON ST		FACILITIES	1,000	1,000	6,300	2,234	4,848.26	50	840		1,211	2,729
2	37	4220	1	14220372	524100	14220372-524100	BLDG,CTR SVC,HVAC,BEACON ST		FACILITIES	2,500	2,500	731	-	-	90	270			50
	37	4220	1	14220372	524101	14220372-524101	BLDG,CTR SVC,SEPTIC,BEACON ST		FACILITIES			-		-			760	960	990
	37	4220	1	14220372	524102	14220372-524102	BLDG,CTR SVC,PLUMBING,BEACON ST		FACILITIES			-		-					
	37	4220	1	14220372	524103	14220372-524103	BLDG,CTR SVC,ELECTRICAL,BEACON ST		FACILITIES			-		-					

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	37	4220	1	14220372	524104	14220372-524104	BLDG,CTR SVC,FLOORS,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	524105	14220372-524105	BLDG,CTR SVC,DOORS,BEACON ST	FACILITIES			-		-					242
	37	4220	1	14220372	524106	14220372-524106	BLDG,CTR SVC,WINDOWS,BEACON ST	FACILITIES			-		-				105	
	37	4220	1	14220372	524107	14220372-524107	BLDG,CTR SVC,PAINT,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	524108	14220372-524108	BLDG,CTR SVC,ROOF,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	524109	14220372-524109	BLDG,CTR SVC,PEST CONTROL,BEACON ST	FACILITIES			1,300	1,100	1,150.00					
	37	4220	1	14220372	529030	14220372-529030	BLDG,CTR SVC,SNOW REMOVAL,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	529070	14220372-529070	BLDG,CTR SVC,HAZ MAT,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	542010		BEACON ST, OFFICE SUPPLIE	FACILITIES					-	704		600		
	37	4220	1	14220372	543010	14220372-543010	BLDG,SUPP,GENL,BEACON ST	FACILITIES			359		-	651	5,592	31		
	37	4220	1	14220372	543050	14220372-543050	BLDG,SUPP,PAINT,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	543110	14220372-543110	BLDG,SUPP,ELECTRICAL,BEACON ST	FACILITIES			-		-					355
	37	4220	1	14220372	543120	14220372-543120	BLDG,SUPP,PLUMBING,BEACON ST	FACILITIES			-		-		746			
	37	4220	1	14220372	543165	14220372-543165	BLDG,SUPP,HVAC,BEACON ST	FACILITIES			-		-	481	69			
	37	4220	1	14220372	543195	14220372-543195	BLDG,SUPP,SEPTIC,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	543210	14220372-543210	BLDG,SUPP,DOORS,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	543220	14220372-543220	BLDG,SUPP,ROOF,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	543230	14220372-543230	BLDG,SUPP,FLOORS,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	543250	14220372-543250	BLDG,SUPP,WINDOWS,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	543270	14220372-543270	BLDG,SUPP,PEST CONTROL,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	543280	14220372-543280	BLDG,SUPP,HAZ MAT,BEACON ST	FACILITIES			-		-					
	37	4220	1	14220372	578090	14220372-578090	BLDG,OTHER EXPENSES,BEACON ST	FACILITIES			-		-	45	188	109		
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN											
2	38	4220	1	14220382	524010	14220382-524010	BLDG,CTR SVC,GENL,COFF	FACILITIES	1,500	1,500	2,880	1,094	10,615.19	322		653	1,760	5,050
2	38	4220	1	14220382	524100	14220382-524100	BLDG,CTR SVC,HVAC,COFF	FACILITIES	8,000	8,000	8,572	1,336	1,923.48	150	694	2,405	4,127	1,116
	38	4220	1	14220382	524101	14220382-524101	BLDG,CTR SVC,SEPTIC,COFF	FACILITIES			-		-					
	38	4220	1	14220382	524102	14220382-524102	BLDG,CTR SVC,PLUMBING,COFF	FACILITIES			-		-					
	38	4220	1	14220382	524103	14220382-524103	BLDG,CTR SVC,ELECTRICAL,COFF	FACILITIES			-		-					997
	38	4220	1	14220382	524113	14220382-524113	NGRID LIGHTING UPGRADES,COFF	FACILITIES			-		-					
	38	4220	1	14220382	524104	14220382-524104	BLDG,CTR SVC,FLOORS,COFF	FACILITIES			-		-				3,150	385
	38	4220	1	14220382	524105	14220382-524105	BLDG,CTR SVC,DOORS,COFF	FACILITIES			-		-			1,996	674	5,133
	38	4220	1	14220382	524106	14220382-524106	BLDG,CTR SVC,WINDOWS,COFF	FACILITIES			-		-					
	38	4220	1	14220382	524107	14220382-524107	BLDG,CTR SVC,PAINT,COFF	FACILITIES			1,800	9,950	-	1,900	1,550	150	1,075	7,900
	38	4220	1	14220382	524108	14220382-524108	BLDG,CTR SVC,ROOF,COFF	FACILITIES			-		-	75	4,530			17,400
2	38	4220	1	14220382	524109	14220382-524109	BLDG,CTR SVC,PEST CONTROL,COFF	FACILITIES	2,000	2,000	1,530	1,915	766.00	1,162	3,379	2,836	2,301	1,630
	38	4220	1	14220382	529030	14220382-529030	BLDG,CTR SVC,SNOW REMOVAL,COFF	FACILITIES			-		-					6,400
	38	4220	1	14220382	529070	14220382-529070	BLDG,CTR SVC,HAZ MAT,COFF	FACILITIES			-		-					
				14220382	524116.000		BLDG MAINT MILLEN	FACILITIES					-				1,300	
	38	4220	1															
				14220382	543010	14220382-543010	BLDG,SUPP,GENL,COFF	FACILITIES			-	140	-	5,827	649	493	1,744	1,743
	38	4220	1	14220382	543050	14220382-543050	BLDG,SUPP,PAINT,COFF	FACILITIES			-		-				279	792
	38	4220	1	14220382	543110	14220382-543110	BLDG,SUPP,ELECTRICAL,COFF	FACILITIES			-		21.20	46		497	97	787
	38	4220	1	14220382	543120	14220382-543120	BLDG,SUPP,PLUMBING,COFF	FACILITIES			-		-			2,844	505	1,549
	38	4220	1	14220382	543165	14220382-543165	BLDG,SUPP,HVAC,COFF	FACILITIES			-		2,596.38	3,496	2,448	80	1,831	2,546
	38	4220	1	14220382	543195	14220382-543195	BLDG,SUPP,SEPTIC,COFF	FACILITIES			-		-					
	38	4220	1	14220382	543210	14220382-543210	BLDG,SUPP,DOORS,COFF	FACILITIES			-		-		354	411	749	
	38	4220	1	14220382	543220	14220382-543220	BLDG,SUPP,ROOF,COFF	FACILITIES			-		-					1,250
	38	4220	1	14220382	543230	14220382-543230	BLDG,SUPP,FLOORS,COFF	FACILITIES			-		-					
	38	4220	1	14220382	543250	14220382-543250	BLDG,SUPP,WINDOWS,COFF	FACILITIES			-		-	97				
	38	4220	1	14220382	543270	14220382-543270	BLDG,SUPP,PEST CONTROL,COF	FACILITIES			-		-			75		
	38	4220	1	14220382	543280	14220382-543280	BLDG,SUPP,HAZ MAT,COFF	FACILITIES			-		-					
	38	4220	1	14220382	578090	14220382-578090	BLDG,OTHER EXPENSES,COFF	FACILITIES			-		-			1,521		
				SYSTEMWIDE			SYSTEMWIDE											
1	39	4220	1	14220391	511050	14220391-511050	TOWNWIDE FACILITIES DIRECTOR	SALARIES	142,556	137,073	82,244	76,354	74,856.60	130,374	89,938	87,029	11,365	
1				OFFSET			*LESS: TOWN OFFSET:40% DIRECTOR*	SALARIES	(57,022)	(54,829)								
1	39	4220	1	14220391	511520	14220391-511520	TOWNWIDE FACILITES DEPT ADMIN ASST	SALARIES	113,381	110,219	88,379	84,995	71,185.55	47,040	44,666	37,047	-	
1				OFFSET			*LESS: TOWN OFFSET: 25% ADMIN ASST*	SALARIES	(20,605)	(19,699)								
				14220391	511640	14220391-511640	MAINTENANCE SALS,SWIDE	SALARIES	523,250	455,926	408,495	437,114	412,227.52	373,946	394,308	455,508	437,381	431,565
				OFFSET			*LESS: MAINTENANCE FOREMAN OFFSET BY TOWN*	SALARIES	(3,000)	(3,000)								
							LESS: PARKING FEE OFFSET		(20,000)	(20,000)								
1	39	4220	1	14220391	512050	14220391-512050	SNOW REMOVAL STIPEND	SALARIES	5,500		-		-		4,500			
1	39	4220	1	14220391	512170	14220391-512170	MAINTENANCE SUBS,SWIDE	SALARIES			2,760	3,060	5,639.00	17,516	12,920	528	10,042	4,677
1	39	4220	1	14220391	512280	14220391-512280	MAINT,SUMMER WORK CREW	SALARIES	15,000	15,000	-	3,600	14,536.50	456	22,150	37,301	62,871	66,520
				OFFSET			LESS: OFFSET TO SCHOOL CHOICE	SALARIES	(15,000)	(15,000)							(30,000)	(30,000)
1	39	4220	1	14220391	513120	14220391-513120	MAINTENANCE OT REG,SWIDE	SALARIES	2,000	2,000	2,469	10,463	5,064.69	3,709	2,181	1,628	2,277	2,156
1				OFFSET			*LESS: OFFSET TO WA PARKING FEE (SNOW REMOVAL)*	SALARIES	(2,000)	(2,000)								
1	39	4220	1	14220391	513135	14220391-513135	SNOW REMOVAL OT,SWIDE	SALARIES	20,500	20,500	-	-	14,420.39	31,404	22,608	9,388	14,389	14,251
1				OFFSET			*LESS: OFFSET TO WA PARKING FEE (SNOW REMOVAL)*	SALARIES	(20,500)	(20,500)								
2	39	4220	1	14220392	517060	14220392-517060	MAINTENANCE LICENCES,SWIDE	FACILITIES			2,523	1,198	3,756.00	3,983	500	803	594	430
2	39	4220	1	14220392	517070	14220392-517070	MAINT CLOTHING ALLOW,SWIDE	FACILITIES	4,800	4,800	4,530	4,518	5,100.00	4,800	4,800	5,550	5,250	5,000
2	39	4220	1	14220392	524010	14220392-524010	BLDG,CTR SVC,GENL,SWIDE	FACILITIES	1,000	1,000	9,087	15,689	15,791.45	12,397	11,564	2,769	4,755	6,555
2	39	4220	1	14220392	524020	14220392-524020	BLDG,CTR SVC,VEHICLE MAINT,SWIDE	FACILITIES	10,000	10,000	13,585	20,116	17,662.26	14,657	16,172	12,447	12,438	7,687
2							*LESS: OFFSET TO WA PARKING FEE*		(7,500)	(7,500)								
2	39	4220	1	14220392	524100	14220392-524100	BLDG,CTR SVC,HVAC,SWIDE	FACILITIES	50,000	50,000	14,954	79,433	15,876.90			-	2,110	345
2				OFFSET			*LESS: OFFSET TO WA PARKING FEE*	SALARIES	-	-								
2	39	4220	1	14220392	524101	14220392-524101	BLDG,CTR SVC,SEPTIC,SWIDE	FACILITIES	-	-	-		-			-	-	-
2	39	4220	1	14220392	524102	14220392-524102	BLDG,CTR SVC,PLUMBING,SWIDE	FACILITIES	20,000	20,000	50,266	44,232	39,024.10			-	929	75
2	39	4220	1	14220392	524103	14220392-524103	BLDG,CTR SVC,ELECTRICAL,SWIDE	FACILITIES	15,000	15,000	15,696	29,099	11,171.06			375	24	-
2	39	4220	1	14220392	524104	14220392-524104	BLDG,CTR SVC,FLOORS,SWIDE	FACILITIES	25,000	25,000	-	5,950	9,954.00			-	-	17,000
2	39	4220	1	OFFSET			LESS: OFFSET TO SCHOOL CHOICE	FACILITIES	(14,000)	(14,000)								
2	39	4220	1	14220392	524105	14220392-524105	BLDG,CTR SVC,DOORS,SWIDE	FACILITIES			-		-			-	-	-
2	39	4220	1	14220392	524106	14220392-524106	BLDG,CTR SVC,WINDOWS,SWIDE	FACILITIES			-		-			-	-	-
2	39	4220	1	14220392	524107	14220392-524107	BLDG,CTR SVC,PAINT,SWIDE	FACILITIES			-		-			-	-	3,920
2	39	4220	1	14220392	524108	14220392-524108	BLDG,CTR SVC,ROOF,SWIDE	FACILITIES	25,000	25,000	14,736	12,822	98.56			-	3,150	-
2	39	4220	1	14220392	524109	14220392-524109	BLDG,CTR SVC,PEST CONTROL,SWIDE	FACILITIES			-		585.00			-	-	-
2	39	4220	1	14220392	524110	14220392-524110	BLDG,CTR SVC,ELEVATORS,SWIDE	FACILITIES			-		-					

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	39	4220	1	14220392	529030	14220392-529030	BLDG, CTR SVC, SNOW REMOVAL,SWIDE	FACILITIES			-		-					
2	39	4220	1	14220392	529070	14220392-529070	BLDG,CTR SVC,HAZ MAT,SWIDE	FACILITIES	6,000	6,000	29,926	21,062	19,107.90	7,609	2,114	-	2,970	-
2				14220392	524111	14220392-524111	BLDG,CTR SVC,504 COMPLIANCE,SWIDE	FACILITIES			-		-		3,391	-	-	526
2	39	4220	1	14220392	524116	14220392-524116	BLDG,MAINT,INSPECTION SVC,SWIDE	FACILITIES			-		-				2,000	500
2																		
2	39	4220	1	14220392	543010	14220392-543010	BLDG,SUPP,GENL,SWIDE	FACILITIES			8,126	9,320	13,209.34	10,147	15,873	10,454	20,549	19,901
2	39	4220	1	14220392	542010		MAINT, OFFICE SUPPLIES	FACILITIES					107.83			309		
2	39	4220	1	14220392	542050	14220392-542050	SWIDE BLDG MAINT,COMP HARDWARE	FACILITIES			-		-			140	1,689	
2	39	4220	1	14220392	542090	14220392-542090	MAINT, OTHER STAFF OFF SUPPLIES	FACILITIES			-		-	502	4,139	375		
2	39	4220	1	14220392	543091	14220392-543091	BLDG,SUPP,504 COMPLIANCE,SWIDE	FACILITIES			-		721.13			-	-	-
2	39	4220	1	14220392	541010	14220392-541010	BLDG,VEHICLES,FUEL,SWIDE	FACILITIES	25,000	25,000	17,724	19,933	21,270.73	28,424	18,448	23,516	25,672	24,590
2	39	4220	1	14220392	543050	14220392-543050	BLDG,SUPP,PAINT,SWIDE	FACILITIES			525	948	238.23		1,020	-	-	-
2	39	4220	1	14220392	543110	14220392-543110	BLDG,SUPP,ELECTRICAL,SWIDE	FACILITIES			-	10,794	5,562.40	1,957	9,491	1,643	4,031	1,926
2	39	4220	1	14220392	543120	14220392-543120	BLDG,SUPP,PLUMBING,SWIDE	FACILITIES			-		5,646.57	15,466	9,511	8,515	9,348	8,567
2	39	4220	1	14220392	543165	14220392-543165	BLDG,SUPP,HVAC,SWIDE	FACILITIES			-		891.83	947	(53,220)	5,874	3,924	5,798
2	39	4220	1	14220392	543195	14220392-543195	BLDG,SUPP,SEPTIC,SWIDE	FACILITIES			-		-					-
2	39	4220	1	14220392	543210	14220392-543210	BLDG,SUPP,DOORS,SWIDE	FACILITIES			964	4,952	9,932.72		31	252	-	-
2	39	4220	1	14220392	543220	14220392-543220	BLDG,SUPP,ROOF,SWIDE	FACILITIES			-		-			-	1,250	-
2	39	4220	1	14220392	543230	14220392-543230	BLDG,SUPP,FLOORS,SWIDE	FACILITIES			7,388	4,021	7,575.36		29,137	14,931	-	-
2	39	4220	1	14220392	543250	14220392-543250	BLDG,SUPP,WINDOWS,SWIDE	FACILITIES			-		-	379		-	-	-
2	39	4220	1	14220392	543270	14220392-543270	BLDG,SUPP,PEST CNTRL,SWIDE	FACILITIES			-		-		201	438	-	120
2	39	4220	1	14220392	543280	14220392-543280	BLDG,SUPP,HAZ MAT,SWIDE	FACILITIES			-		-	3,939		-	-	-
2	39	4220	1	14220392	548090	14220392-548090	BLDG,VEHICLES,OTHER,SWIDE	FACILITIES			-		-	1,524	623	35	403	238
2				14220392	578090	14220392-578090	BLDG,OTHER,SWIDE	FACILITIES	-	-			-					-
2				14220392	571090	14220392-571090	BLDG,TRAVEL ALLOWANCE,DEPT HEAD-JEFF GOODWIN	FACILITIES	-	3,000	1,200	1,800	1,624.14	2,809	3,600	8,800	5,325	3,600
2				OFFSET			*LESS: TOWN OFFSET:*	FACILITIES	-	(1,200)								
2	39	4220	1	14220392	571100	14220392-571100	FACILITIES COURSES/CONFERENCES	FACILITIES			-		1,498.39	2,580	612			
2	39	4220	1	14220392	578011.000	14220392-578011	SWIDE BLDG MAINT EXP COVID	FACILITIES			7,271	9,208	10,891.00	24,155	50,652			
		4220		**TOTAL**			**4220 MAINTENANCE OF BUILDINGS**		**1,181,809**	**1,105,240**	**1,362,430**	**1,226,944**	**1,151,142.15**	**1,167,349**	**1,135,461**	**1,216,796**	**1,189,892**	**1,272,219**
				4225 BUILDING SECURITY														
				MILLER ELEMENTARY														
2	11	4225	1	14225112	524112	14225112-524112	BLDG SEC,CTRSVC,FIRE/ALARM,MILLER	FACILITIES	3,000	3,000	25,971	5,393	3,151.58	9,118	8,446	4,752	6,688	4,910
2	11	4225	1	14225112	524114	14225112-524114	BLDG SEC, CONTR SVC,OTHER	FACILITIES			-		-					
	11	4225	1	14225112	543170	14225112-543170	BLDG SEC,SUPP,FIRE/ALARM,MILLER	FACILITIES			-		-					3,600
								FACILITIES										
								FACILITIES										
				NABNASSET ELEMENTARY				FACILITIES										
2	12	4225	1	14225122	524112	14225122-524112	BLDG SEC,CTRSVC,FIRE/ALARM,NAB	FACILITIES	2,000	2,000	3,653	2,462	858.05	2,464	8,970	1,746	1,482	2,701
	12	4225	1	14225122	524114	14225122-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-				890	
	12	4225	1	14225122	543170	14225122-543170	BLDG SEC,SUPP,FIRE/ALARM,NAB	FACILITIES			-		-					2,263
								FACILITIES										
								FACILITIES										
				ROBINSON ELEMENTARY				FACILITIES										
	13	4225	1	14225132	524112	14225132-524112	BLDG SEC,CTRSVC,FIRE/ALARM,ROB	FACILITIES	1,500	1,500	1,525	658	648.05	2,248	657	1,116	713	2,138
2	13	4225	1	14225132	524114	14225132-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-				1,800	55
	13	4225	1	14225132	543170	14225132-543170	BLDG SEC,SUPP,FIRE/ALARM,ROB	FACILITIES			-		-					
								FACILITIES										
								FACILITIES										
				ABBOT ELEMENTARY				FACILITIES										
	14	4225	1	14225142	524112	14225142-524112	BLDG SEC,CTRSVC,FIRE/ALARM,ABBOT	FACILITIES	3,000	3,000	4,011	1,068	3,400.54	1,758	3,217	1,939	2,921	2,767
2	14	4225	1	14225142	524114	14225142-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-					4,335
	14	4225	1	14225142	543170	14225142-543170	BLDG SEC,SUPP,FIRE/ALARM,ABBOT	FACILITIES			-		-				3,150	1,800
								FACILITIES										
								FACILITIES										
				CRISAFULLI ELEMENTARY				FACILITIES										
2	15	4225	1	14225152	524112	14225152-524112	BLDG SEC,CTRSVC,FIRE/ALARM,CRIS	FACILITIES	5,000	5,000	6,773	6,050	4,385.38	8,743	4,815	7,163	8,846	8,442
	15	4225	1	14225152	524114	14225152-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-				5,523	264
	15	4225	1	14225152	543170	14225152-543170	BLDG SEC,SUPP,FIRE/ALARM,CRIS	FACILITIES			-		-			700		460
								FACILITIES										
								FACILITIES										
				DAY ELEMENTARY				FACILITIES										
2	16	4225	1	14225162	524112	14225162-524112	BLDG SEC,CTRSVC,FIRE/ALARM,DAY	FACILITIES	2,000	2,000	1,045	-	4,222.10	1,114	491	3,066	2,079	2,855
	16	4225	1	14225162	524114	14225162-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-				2,867	3,094
	16	4225	1	14225162	543170	14225162-543170	BLDG SEC,SUPP,FIRE/ALARM,DAY	FACILITIES			-		-					900
								FACILITIES										
								FACILITIES										
				BLANCHARD MIDDLE				FACILITIES										
2	21	4225	1	14225212	524112	14225212-524112	BLDG SEC,CTRSVC,FIRE/ALRM,BLAN	FACILITIES	3,000	3,000	9,283	748	3,173.00	5,314	949	4,806	3,370	4,433
	21	4225	1	14225212	524114	14225212-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-			236	2,530	507
	21	4225	1	14225212	543170	14225212-543170	BLDG SEC,SUPP,FIRE/ALARM,BLAN	FACILITIES			-		-					5,414
								FACILITIES										
								FACILITIES										
				STONY BROOK MIDDLE				FACILITIES										
2	22	4225	1	14225222	524112	14225222-524112	BLDG SEC,CTRSVC,FIRE/ALRM,STONY	FACILITIES	5,000	5,000	12,966	4,861	3,054.70	8,968	6,675	8,156	8,388	5,659
	22	4225	1	14225222	524114	14225222-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-	1,368	749		2,384	
	22	4225	1	14225222	543170	14225222-543170	BLDG SEC,SUPP,FIRE/ALARM,STONY	FACILITIES			-		-	71			120	
								FACILITIES										
								FACILITIES										
				ABBOT WASTE TREATMENT PLANT				FACILITIES										
2	26	4225	1	14225262	524112	14225262-524112	BLDGSEC,CTR SVC,FIRE/ALRM,ABB TRTMT	FACILITIES	250	250	1,010	534	100.00	185	508	441	263	88
	26	4225	1	14225262	524114	14225262-524114	BLDG SEC, CONTR SVC,OTHER, ABB TRTMT	FACILITIES			-		-					
								FACILITIES										
								FACILITIES										
				BLANCHARD WASTE TRTMT PLANT				FACILITIES										
	27	4225	1	14225272	524112	14225272-524112	BLDG SEC, CNTR SVC, ALARM,BL TRTMT	FACILITIES			-		536.38	343	1,085	435	425	338
								FACILITIES										
								FACILITIES										
				STONY BROOK WASTE TRTMT PLANT				FACILITIES										
	28	4225	1	14225282	524112	14225282-524112	BLDG SEC, CTR SVC, ALARM STONY TRTMT	FACILITIES			-		490.00	185	508	778	623	1,433
								FACILITIES										
								FACILITIES										
				ACADEMY WASTE TRTMT PLANT				FACILITIES										
	29	4225	1	14225292	524112	14225292-524112	BLD SEC, CTR SVC, ALARM,WA TRTMT	FACILITIES			-		450.00	779	538	1,848	572	2,844

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	29	4225	1	14225292	524114		BLD SEC, CTR SVC, OTHER,WA TRTMT	FACILITIES					-	500		1,420		
	29	4225	1	14225292	543171		BLD SEC, SECURITY, SUPPLIES,OTHER, OTHER,WA TRTMT	FACILITIES					1,188.40			18		
				WESTFORD ACADEMY														
2	31	4225	1	14225312	524112	14225312-524112	BLDG SEC,CTRSVC,FIRE/ALRM,ACAD	FACILITIES	8,000	8,000	7,527	-	5,010.75	25,414	8,026	11,730	6,776	9,633
	31	4225	1	14225312	524114	14225312-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-					
	31	4225	1	14225312	543170	14225312-543170	BLDG SEC,SUPP,FIRE/ALRM,ACAD	FACILITIES			-		-					
								FACILITIES										
								FACILITIES										
				BEACON ST MAINTENANCE FACILITY				FACILITIES										
	37	4225	1	14225372	524112	14225372-524112	BEACON, BLDG SEC, CT	FACILITIES			-		43.80	259	158		2,829	272
	37	4225	1	14225372	543170	14225372-543170	BLDG SEC,SUPP,FIRE/ALRM,BEACON ST	FACILITIES			-		-					146
								FACILITIES										
								FACILITIES										
				CENTRAL OFFICE/ MILN				FACILITIES										
	38	4225	1	14225382	524112	14225382-524112	BLDGSEC,CTR SVC,FIRE/ALRM,COFF	FACILITIES			-		703.90	2,446	264	6,860	992	2,329
	38	4225	1	14225382	524114	14225382-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES			-		-			772		575
	38	4225	1	14225382	543170	14225382-543170	BLDG SEC,SUPP,FIRE/ALRM,COFF	FACILITIES			-		-					370
								FACILITIES										
								FACILITIES										
				SYSTEMWIDE				FACILITIES										
2	39	4225	1	14225392	524112	14225392-524112	BLDGSEC,CTRSVC,SEC CAMERA MAINT&LICENSE	FACILITIES	10,000	10,000	11,094	11,811	9,575.83	72,071	68,605	76,308	62,134	61,805
2	39	4225	1	14225392	524114	14225392-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES	65,000	65,000	76,328	125,950	62,736.66					-
	39	4225	1	14225392	543170	14225392-543170	BLDG SEC,SUPP,FIRE/ALRM,SWIDE	FACILITIES			-		-					1,296
		4225		**TOTAL**			**4225 BUILDING SECURITY**		107,750	107,750	161,186	159,534.90	103,729.12	143,346	114,661	134,290	128,363	137,722
				4230 MAINTENANCE OF EQUIPMENT														
				MILLER ELEMENTARY			MILLER ELEMENTARY											
	11	4230	1	14230112	524040	14230112-524040	EQ MAINT,CTRSVC,OFFICE EQ,MILLER	FACILITIES			-		-		-	582	182	-
	11	4230	1	14230112	524030	14230112-524030	EQ MAINT,CTR SVC,GENL,MILLER	FACILITIES			-		-	571	-			-
	11	4230	1	14230112	524031	14230112-524031	EQ MAINT,CTR SVC,GRDS EQ,MILLER	FACILITIES			-		-		81			-
	11	4230	1	14230112	524032	14230112-524032	EQ MAINT,CTRSVC,CUST EQ,MILLER	FACILITIES			-		-	3,468	683	491	1,584	920
	11	4230	1	14230112	524120	14230112-524120	EQ MAINT,CTRSVC,MUSIC EQ,MILLER	FACILITIES			-		-		-	-	-	-
	11	4230	1	14230112	524121	14230112-524121	EQ MAINT,CTRSVC,PE EQ,MILLER	FACILITIES			-		-		-	-	-	-
	11	4230	1	14230112	524122	14230112-524122	EQ MAINT,CTRSVC,AV EQ,MILLER	FACILITIES			-		-			-	-	339
	11	4230	1	14230112	524129	14230112-524129	EQ MAINT,CTRSVC,LIBR EQ,MILLER	FACILITIES			-		-		-			-
	11	4230	1	14230112	524131	14230112-524131	EQ MAINT,CTRSVC,KITCHEN EQ,MILLER	FACILITIES			-		-		-			-
	11	4230	1	14230112	543020	14230112-543020	EQ MAINT,SUPP,GRDS EQ,MILLER	FACILITIES			-		-		-			-
	11	4230	1	14230112	543040	14230112-543040	EQ MAINT,SUPP,GENL EQ,MILLER	FACILITIES			-		-		-			-
	11	4230	1	14230112	543060	14230112-543060	EQ MAINT,SUPP,CUSTOD EQ,MILLER	FACILITIES			-		-	12,319	526		1,424	1,338
	11	4230	1	14230112	543301	14230112-543301	EQ MAINT,SUPP,MUSIC EQ,MILLER	FACILITIES			-		-		-			-
	11	4230	1	14230112	543302	14230112-543302	EQ MAINT,SUPP,PE EQ,MILLER	FACILITIES			-		-		-			-
	11	4230	1	14230112	543303	14230112-543303	EQ MAINT,SUPP,AV EQ,MILLER	FACILITIES			-		-		-			-
				NABNASSET ELEMENTARY		NABNASSE- ELEME												
	12	4230	1	14230122	524040	14230122-524040	EQ MAINT,CTRSVC,OFFICE EQ,NAB	FACILITIES			-		-	482	-		923	-
	12	4230	1	14230122	524030	14230122-524030	EQ MAINT,CTRSVC,GENL EQ,NAB	FACILITIES			-		-		-			-
	12	4230	1	14230122	524031	14230122-524031	EQ MAINT,CTRSVC,GRDS EQ,NAB	FACILITIES			-		-		-			-
	12	4230	1	14230122	524032	14230122-524032	EQ MAINT,CTRSVC,CUST EQ,NAB	FACILITIES			-		-	300	1,095	3,381	438	2,516
	12	4230	1	14230122	524120	14230122-524120	EQ MAINT,CTRSVC,MUSIC EQ,NAB	FACILITIES			-		-		-	-	-	-
	12	4230	1	14230122	524121	14230122-524121	EQ MAINT,CTRSVC,PE EQ,NAB	FACILITIES			-		-		-	-	-	-
	12	4230	1	14230122	524122	14230122-524122	EQ MAINT,CTRSVC,AV EQ,NAB	FACILITIES			-		-		-	-	-	-
	12	4230	1	14230122	524129	14230122-524129	EQ MAINT,CTRSVC,LIBR EQ,NAB	FACILITIES			-		-		-			-
	12	4230	1	14230122	524131	14230122-524131	EQ MAINT,CTRSVC,KITCHEN EQ,NAB	FACILITIES			-		-		-			-
	12	4230	1	14230122	543020	14230122-543020	EQ MAINT,SUPP,GRDS EQ,NAB	FACILITIES			-		-		-		173	-
	12	4230	1	14230122	543040	14230122-543040	EQ MAINT,SUPP,GENL EQ,NAB	FACILITIES			-		-		-			-
	12	4230	1	14230122	543060	14230122-543060	EQ MAINT,SUPP,CUSTOD EQ,NAB	FACILITIES			-		-	156	1,216	230	933	427
	12	4230	1	14230122	543301	14230122-543301	EQ MAINT,SUPP,MUSIC EQ,NAB	FACILITIES			-		-		-			-
	12	4230	1	14230122	543302	14230122-543302	EQ MAINT,SUPP,PE EQ,NAB	FACILITIES			-		-		-			-
	12	4230	1	14230122	543303	14230122-543303	EQ MAINT,SUPP,AV EQ,NAB	FACILITIES			-		-		-			-
				ROBINSON ELEMENTARY			ROBINSON ELEMENTARY											
	13	4230	1	14230132	524040	14230132-524040	EQ MAINT,CTRSVC,OFFICE EQ,ROB	FACILITIES			-		-		2,124			-
	13	4230	1	14230132	524030	14230132-524030	EQ MAINT,CTRSVC,GENL EQ,ROB	FACILITIES			-		-		-			-
	13	4230	1	14230132	524031	14230132-524031	EQ MAINT,CTRSVC,GRDS EQ,ROB	FACILITIES			-		-		-			-
	13	4230	1	14230132	524032	14230132-524032	EQ MAINT,CTRSVC,CUST EQ,ROB	FACILITIES			-		-			888	1,482	503
	13	4230	1	14230132	524120	14230132-524120	EQ MAINT,CTR SVC,MUSIC EQ,ROB	FACILITIES			-		-		-	-	-	-
	13	4230	1	14230132	524121	14230132-524121	EQ MAINT,CTR SVC,PE EQ,ROB	FACILITIES			-		-		-	-	-	-
	13	4230	1	14230132	524122	14230132-524122	EQ MAINT,CTR SVC,AV EQ,ROB	FACILITIES			-		-		-	-	-	-
	13	4230	1	14230132	524129	14230132-524129	EQ MAINT,CTR SVC,LIBR EQ,ROB	FACILITIES			-		-		-			-
	13	4230	1	14230132	524131	14230132-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ROB	FACILITIES			-		-		-		74	-
	13	4230	1	14230132	543020	14230132-543020	EQ MAINT,SUPP,GRDS EQ,ROB	FACILITIES			-		-		-			-
	13	4230	1	14230132	543040	14230132-543040	EQ MAINT,SUPP,GENL EQ,ROB	FACILITIES			-		-		-			-
	13	4230	1	14230132	543060	14230132-543060	EQ MAINT,SUPP,CUSTOD EQ,ROB	FACILITIES			-		-		1,132	16	(289)	-
	13	4230	1	14230132	543301	14230132-543301	EQ MAINT,SUPP,MUSIC EQ,ROB	FACILITIES			-		-		-			-
	13	4230	1	14230132	543302	14230132-543302	EQ MAINT,SUPP,PE EQ,ROB	FACILITIES			-		-		-			-
	13	4230	1	14230132	543303	14230132-543303	EQ MAINT,SUPP,AV EQ,ROB	FACILITIES			-		-		-			-
				ABBOT ELEMENTARY			ABBOT ELEMENTARY											
	14	4230	1	14230142	524040	14230142-524040	EQ MAINT,CTRSVC,OFFICE EQ,ABBOT	FACILITIES			-		-		-		771	-
	14	4230	1	14230142	524030	14230142-524030	EQ MAINT,CTRSVC,GENL EQ,ABBOT	FACILITIES			-		-		-			-
	14	4230	1	14230142	524031	14230142-524031	EQ MAINT,CTRSVC,GRDS EQ,ABBOT	FACILITIES			-		-	150	-			-
	14	4230	1	14230142	524032	14230142-524032	EQ MAINT,CTRSVC,CUST EQ,ABBOT	FACILITIES			-		-	2,893	476	983	47	3,845
	14	4230	1	14230142	524120	14230142-524120	EQ MAINT,CTRSVC,MUSIC EQ,ABBOT	FACILITIES			-		-		-		-	-
	14	4230	1	14230142	524121	14230142-524121	EQ MAINT,CTRSVC,PE EQ,ABBOT	FACILITIES			-		-		-		-	-
	14	4230	1	14230142	524122	14230142-524122	EQ MAINT,CTRSVC,AV EQ,ABBOT	FACILITIES			-		-		-		-	-

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	14	4230	1	14230142	524129	14230142-524129	EQ MAINT,CTRSVC,LIBR EQ,ABBOT	FACILITIES			-		-		-			-
	14	4230	1	14230142	524131	14230142-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ABBOT	FACILITIES			-		-		-			-
	14	4230	1	14230142	543020	14230142-543020	EQ MAINT,SUPP,GRDS EQ,ABBOT	FACILITIES			-		-		-		328	-
	14	4230	1	14230142	543040	14230142-543040	EQ MAINT,SUPP,GENL EQ,ABBOT	FACILITIES			-		-	244	-			-
	14	4230	1	14230142	543060	14230142-543060	EQ MAINT,SUPP,CUSTOD EQ,ABBOT	FACILITIES			-		-	1,245	697			407
	14	4230	1	14230142	543301	14230142-543301	EQ MAINT,SUPP,MUSIC EQ,ABBOT	FACILITIES			-		-		-			-
	14	4230	1	14230142	543302	14230142-543302	EQ MAINT,SUPP,PE EQ,ABBOT	FACILITIES			-		-		-			-
	14	4230	1	14230142	543303	14230142-543303	EQ MAINT,SUPP,AV EQ,ABBOT	FACILITIES			-		-		-			-
	14	4230	1	14230142	543309	14230142-543309	EQ MAINT,SUPP,ART,ABBOT	FACILITIES			-		-		-			-
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY											
	15	4230	1	14230152	524040	14230152-524040	EQ MAINT,CTRSVC,OFFICE EQ,CRIS	FACILITIES			-		-		849	1,115		-
	15	4230	1	14230152	524030	14230152-524030	EQ MAINT,CTRSVC,GENL EQ,CRIS	FACILITIES			-		-		-			-
	15	4230	1	14230152	524031	14230152-524031	EQ MAINT,CTRSVC,GRDS EQ,CRIS	FACILITIES			-		-		-			-
	15	4230	1	14230152	524032	14230152-524032	EQ MAINT,CTRSVC,CUST EQ,CRIS	FACILITIES			-		-	2,021	405	660		682
	15	4230	1	14230152	524120	14230152-524120	EQ MAINT,CTRSVC,MUSIC EQ,CRIS	FACILITIES			-		-		-	-	-	-
	15	4230	1	14230152	524121	14230152-524121	EQ MAINT,CTRSVC,PE EQ,CRIS	FACILITIES			-		-		-	-	-	-
	15	4230	1	14230152	524122	14230152-524122	EQ MAINT,CTRSVC,AV EQ,CRIS	FACILITIES			-		-		-	-	-	-
	15	4230	1	14230152	524129	14230152-524129	EQ MAINT,CTRSVC,LIBR EQ,CRIS	FACILITIES			-		-		-			-
	15	4230	1	14230152	524131	14230152-524131	EQ MAINT,CTRSVC,KITCH EQ,CRIS	FACILITIES			-		-		-			89
	15	4230	1	14230152	543020	14230152-543020	EQ MAINT,SUPP,GRDS EQ,CRIS	FACILITIES			-		-		-			-
	15	4230	1	14230152	543040	14230152-543040	EQ MAINT,SUPP,GENL EQ,CRIS	FACILITIES			-		-		-			-
	15	4230	1	14230152	543060	14230152-543060	EQ MAINT,SUPP,CUST EQ,CRIS	FACILITIES			-		-	72	255	463	493	298
	15	4230	1	14230152	543301	14230152-543301	EQ MAINT,SUPP,MUSIC EQ,CRIS	FACILITIES			-		-		-			-
	15	4230	1	14230152	543302	14230152-543302	EQ MAINT,SUPP,PE EQ,CRIS	FACILITIES			-		-		-			-
	15	4230	1	14230152	543303	14230152-543303	EQ MAINT,SUPP,AV EQ,CRIS	FACILITIES			-		-		-			-
				DAY ELEMENTARY			DAY ELEMENTARY											
	16	4230	1	14230162	524040	14230162-524040	EQ MAINT,CTRSVC,OFFICE EQ,DAY	FACILITIES			-		-		1,722	646		-
	16	4230	1	14230162	524030	14230162-524030	EQ MAINT,CTRSVC,GENL EQ,DAY	FACILITIES			-		-		-			-
	16	4230	1	14230162	524031	14230162-524031	EQ MAINT,CTRSVC,GRDS EQ,DAY	FACILITIES			-		-		-			-
	16	4230	1	14230162	524032	14230162-524032	EQ MAINT,CTRSVC,CUST EQ,DAY	FACILITIES			-		-					599
	16	4230	1	14230162	524120	14230162-524120	EQ MAINT,CTRSVC,MUSIC EQ,DAY	FACILITIES			-		-		-		-	-
	16	4230	1	14230162	524121	14230162-524121	EQ MAINT,CTRSVC,PE EQ,DAY	FACILITIES			-		-		-		-	-
	16	4230	1	14230162	524122	14230162-524122	EQ MAINT,CTRSVC,AV EQ,DAY	FACILITIES			-		-		-		-	-
	16	4230	1	14230162	524128	14230162-524128	EQ MAINT,CTRSVC,ART,DAY	FACILITIES			-		-		-			-
	16	4230	1	14230162	524129	14230162-524129	EQ MAINT,CTRSVC,LIBR EQ,DAY	FACILITIES			-		-		-			-
	16	4230	1	14230162	524131	14230162-524131	EQ MAINT,CTRSVC,KITCHEN EQ,DAY	FACILITIES			-		-		-		458	370
	16	4230	1	14230162	543020	14230162-543020	EQ MAINT,SUPP,GRDS EQ,DAY	FACILITIES			-		-		-			572
	16	4230	1	14230162	543040	14230162-543040	EQ MAINT,SUPP,GENL EQ,DAY	FACILITIES			-		-		-			-
	16	4230	1	14230162	543060	14230162-543060	EQ MAINT,SUPP,CUST EQ,DAY	FACILITIES			-		-					-
	16	4230	1	14230162	543301	14230162-543301	EQ MAINT,SUPP,MUSIC EQ,DAY	FACILITIES			-		-		-			-
	16	4230	1	14230162	543302	14230162-543302	EQ MAINT,SUPP,PE EQ,DAY	FACILITIES			-		-		-			-
	16	4230	1	14230162	543303	14230162-543303	EQ MAINT,SUPP,AV EQ,DAY	FACILITIES			-		-		-			-
				BLANCHARD MIDDLE			BLANCHARD MIDDLE											
	21	4230	1	14230212	524040	14230212-524040	EQ MAINT,CTRSVC,OFFICE EQ,BLAN	FACILITIES			-		-		-	766	284	-
	21	4230	1	14230212	524030	14230212-524030	EQ MAINT,CTRSVC,GENL EQ,BLAN	FACILITIES			-		-			-	-	-
	21	4230	1	14230212	524031	14230212-524031	EQ MAINT,CTRSVC,GRDS EQ,BLAN	FACILITIES			-		-		-			210
	21	4230	1	14230212	524032	14230212-524032	EQ MAINT,CTRSVC,CUST EQ,BLAN	FACILITIES			-		-	2,565	587	2,579	938	2,317
	21	4230	1	14230212	524120	14230212-524120	EQ MAINT,CTRSVC,MUSIC EQ,BLAN	FACILITIES			-		-			-	-	-
	21	4230	1	14230212	524121	14230212-524121	EQ MAINT,CTRSVC,PE EQ,BLAN	FACILITIES			-		-			-	520	-
	21	4230	1	14230212	524122	14230212-524122	EQ MAINT,CTRSVC,AV EQ,BLAN	FACILITIES			-		-			549	-	591
	21	4230	1	14230212	524123	14230212-524123	EQ MAINT,CTRSVC,SCIENCE EQ,BLAN	FACILITIES			-		-			-	-	-
	21	4230	1	14230212	524124	14230212-524124	EQ MAINT,CTRSVC,FORLANG EQ,BLAN	FACILITIES			-		-			-	-	-
	21	4230	1	14230212	524125	14230212-524125	EQ MAINT,CTRSVC,CONSSCI EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	524126	14230212-524126	EQ MAINT,CTRSVC,ENGINEERING EQ,BLAN	FACILITIES			-		-			-	-	
	21	4230	1	14230212	524129	14230212-524129	EQ MAINT,CTRSVC,LIBR EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	524131	14230212-524131	EQ MAINT,CTRSVC,KITCHEN EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	543020	14230212-543020	EQ MAINT,SUPP,GRDS EQ,BLAN	FACILITIES			-		-		-			118
	21	4230	1	14230212	543040	14230212-543040	EQ MAINT,SUPP,GENL EQ,BLAN	FACILITIES			-		-		-	11		-
	21	4230	1	14230212	543060	14230212-543060	EQ MAINT,SUPP,CUST EQ,BLAN	FACILITIES			-		222.63	12,927	269	2,785		-
	21	4230	1	14230212	543301	14230212-543301	EQ MAINT,SUPP,MUSIC EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	543302	14230212-543302	EQ MAINT,SUPP,PE EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	543303	14230212-543303	EQ MAINT,SUPP,AV EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	543304	14230212-543304	EQ MAINT,SUPP,SCIENCE EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	543305	14230212-543305	EQ MAINT,SUPP,FORLANG EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	543306	14230212-543306	EQ MAINT,SUPP,CONSSCI EQ,BLAN	FACILITIES			-		-		-			-
	21	4230	1	14230212	543307	14230212-543307	EQ MAINT,SUPP,ENGINEERING EQ,BLAN	FACILITIES			-		-		-			-
				STONY BROOK MIDDLE			STONY BROOK MIDDLE											
	22	4230	1	14230222	524040	14230222-524040	EQ MAINT,CTRSVC,OFFICE EQ,STONY	FACILITIES			-		-		-	267	52	-
	22	4230	1	14230222	524030	14230222-524030	EQ MAINT,CTRSVC,GENL EQ,STONY	FACILITIES			-		-			125	-	-
	22	4230	1	14230222	524031	14230222-524031	EQ MAINT,CTRSVC,GRDS EQ,STONY	FACILITIES			-		-		-	3,671		-
	22	4230	1	14230222	524032	14230222-524032	EQ MAINT,CTRSVC,CUST EQ,STONY	FACILITIES			-		-		1,260	476	5,403	3,796
	22	4230	1	14230222	524120	14230222-524120	EQ MAINT,CTRSVC,MUSIC EQ,STONY	FACILITIES			-		-	4,802		-	-	-
	22	4230	1	14230222	524121	14230222-524121	EQ MAINT,CTRSVC,PE EQ,STONY	FACILITIES			-		-			-	-	-
	22	4230	1	14230222	524122	14230222-524122	EQ MAINT,CTRSVC,AV EQ,STONY	FACILITIES			-		-			-	-	-
	22	4230	1	14230222	524123	14230222-524123	EQ MAINT,CTRSVC,SCIENCE EQ,STONY	FACILITIES			-		-			-	-	-
	22	4230	1	14230222	524124	14230222-524124	EQ MAINT,CTRSVC,FORLANG EQ,STONY	FACILITIES			-		-			-	-	-
	22	4230	1	14230222	524125	14230222-524125	EQ MAINT,CTRSVC,CONSSCI EQ,STONY	FACILITIES			-		-					-
	22	4230	1	14230222	524126	14230222-524126	EQ MAINT,CTRSVC,ENGINEERING EQ,STONY	FACILITIES			-		-			-	-	-
	22	4230	1	14230222	524128	14230222-524128	EQ MAINT CTRSVC,ART EQ,STONY	FACILITIES			-		-					
	22	4230	1	14230222	524129	14230222-524129	EQ MAINT,CTR SVC,LIBR EQ,STONY	FACILITIES			-		-		-			1,134
	22	4230	1	14230222	524131	14230222-524131	EQ MAINT,CTRSVC,KITCHEN EQ,STONY	FACILITIES			-		-		-			-

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	22	4230	1	14230222	543020	14230222-543020	EQ MAINT,SUPP,GRDS EQ,STONY		FACILITIES			-		-	138	-		491	304
	22	4230	1	14230222	543040	14230222-543040	EQ MAINT,SUPP,GENL EQ,STONY		FACILITIES			-		-		-			-
	22	4230	1	14230222	543060	14230222-543060	EQ MAINT,SUPP,CUSTOD EQ,STONY		FACILITIES			-		-	247	735	519	526	-
	22	4230	1	14230222	543301	14230222-543301	EQ MAINT,SUPP,MUSIC EQ,STONY		FACILITIES			-		-		-			-
	22	4230	1	14230222	543302	14230222-543302	EQ MAINT,SUPP,PE EQ,STONY		FACILITIES			-		-		-			-
	22	4230	1	14230222	543303	14230222-543303	EQ MAINT,SUPP,AV EQ,STONY		FACILITIES			-		-		-			-
	22	4230	1	14230222	543304	14230222-543304	EQ MAINT,SUPP,SCIENCE EQ,STONY		FACILITIES			-		-		-			-
	22	4230	1	14230222	543305	14230222-543305	EQ MAINT,SUPP,FORLANG EQ,STONY		FACILITIES			-		-		-			-
	22	4230	1	14230222	543306	14230222-543306	EQ MAINT,SUPP,CONSSCI EQ,STONY		FACILITIES			-		-		-			-
	22	4230	1	14230222	543307	14230222-543307	EQ MAINT,SUPP,ENGINEERING EQ,STONY		FACILITIES			-		-		-			-
				WESTFORD ACADEMY			WESTFORD ACADEMY												
	31	4230	1	14230312	524040	14230312-524040	EQ MAINT,CTRSVC,OFFICE EQ,ACAD		FACILITIES			-		-		-	464		
	31	4230	1	14230312	524030	14230312-524030	EQ MAINT,CTRSVC,GENL EQ,ACAD		FACILITIES			-		-			-	-	-
	31	4230	1	14230312	524031	14230312-524031	EQ MAINT,CTRSVC,GRDS EQ,ACAD		FACILITIES			-		-			-	758	-
	31	4230	1	14230312	524032	14230312-524032	EQ MAINT,CTRSVC,CUST EQ,ACAD		FACILITIES			-		-		188	9,859	1,770	3,904
	31	4230	1	14230312	524120	14230312-524120	EQ MAINT,CTRSVC,MUSIC EQ,ACAD		FACILITIES			2,861	3,873	2,171.44		340	3,282	6,246	10,166
2	31	4230	1	14230312	524121	14230312-524121	EQ MAINT,CTRSVC,PE EQ,ACAD		FACILITIES	1,700	1,700	740	2,725	1,002.90		18,562	986	1,692	8,370
	31	4230	1	14230312	524122	14230312-524122	EQ MAINT,CTRSVC,AV EQ,ACAD		FACILITIES			-		-			684	941	-
	31	4230	1	14230312	524123	14230312-524123	EQ MAINT,CTRSVC,SCIENCE EQ,ACAD		FACILITIES			-		-			-	-	-
	31	4230	1	14230312	524124	14230312-524124	EQ MAINT,CTRSVC,FORLANG EQ,ACAD		FACILITIES			-		-			-	-	-
	31	4230	1	14230312	524128	14230312-524128	EQ MAINT,CTRSVC,ART EQ,ACAD		FACILITIES			-		-			83	555	-
	31	4230	1	14230312	524129	14230312-524129	EQ MAINT,CTRSVC,LIBR EQ,ACAD		FACILITIES			-		-			-	-	2,047
	31	4230	1	14230312	543310.000	14230312-543310	EQUIP & MAINT, WA ATHLETICS		FACILITIES			3,535	7,163	-		11,522			
				14230312	524131	14230312-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ACAD		FACILITIES			-		-			-	-	-
	31	4230	1																
	31	4230	1	14230312	543020	14230312-543020	EQ MAINT,SUPP,GRDS EQ,ACAD		FACILITIES			-		-	250	-			1,211
	31	4230	1	14230312	543040	14230312-543040	EQ MAINT,SUPP,GENL EQ,ACAD		FACILITIES			-		-	24	147	231		
	31	4230	1	14230312	543060	14230312-543060	EQ MAINT,SUPP,CUST EQ,ACAD		FACILITIES			-		2,086.55	1,945	1,525	2,675	949	
	31	4230	1	14230312	543301	14230312-543301	EQ MAINT,SUPP,MUSIC EQ,ACAD		FACILITIES			-		-		-			
	31	4230	1	14230312	543302	14230312-543302	EQ MAINT,SUPP,PE EQUIP,ACAD		FACILITIES			-		-		-			
	31	4230	1	14230312	543303	14230312-543303	EQ MAINT,SUPP,AV EQ,ACAD		FACILITIES			-		-		-			
	31	4230	1	14230312	543304	14230312-543304	EQ MAINT,SUPP,SCIENCE EQ,ACAD		FACILITIES			-		-		-			
	31	4230	1	14230312	543305	14230312-543305	EQ MAINT,SUPP,FORLANG EQ,ACAD		FACILITIES			-		-		-			
	31	4230	1	14230312	543306	14230312-543306	EQ MAINT,SUPP,CONSSCI EQ,ACAD		FACILITIES			-		-		-			
	31	4230	1	14230312	543308	14230312-543308	EQ MAINT,SUPP,BUSI EQ,ACAD		FACILITIES			-		-		-			
	31	4230	1	14230312	543309	14230312-543309	EQ MAINT,SUPP,ART EQ,ACAD		FACILITIES			-		-	130	-	326		
2	31	4230	1	14230312	524130	14230312-524130	EQ MAINT,CTR SVC,ATHLETIC,ACAD		FACILITIES	11,053	11,053	3,478		-	12,478		7,506	11,336	11,740
2	31	4230	1	14230312	543310	14230312-543310	EQ MAINT,SUPP,ATHLETIC,ACAD		FACILITIES	7,408	7,408			5,562.92	13,551	3,468	7,218	788	-
				SPECIAL EDUCATION-SWIDE															
	35	4230	2	14230352	524040	14230352-524040	EQ MAINT,CTRSVC,OFFICE EQ,SPED		FACILITIES			-		-				43	-
	35	4230	2	14230352	524030	14230352-524030	EQ MAINT,CTRSVC,FM UNITS,SPED		FACILITIES	6,000	6,000	15,592	605	1,547.00	140	2,799	2,764	11,980	22,067
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN		FACILITIES										
	38	4230	1	14230382	524040	14230382-524040	EQ MAINT,CTRSVC,OFFICE EQ,COFF		FACILITIES			-		-				69	-
	38	4230	1	14230382	543060	14230382-543060	EQ MAINT,SUPP,CUSTOD EQ,COFF		FACILITIES			-		-				1,004	
				SYSTEMWIDE			SYSTEMWIDE												
2	39	4230	1	14230392	524030	14230392-524030	EQ MAINT,CTRSVC,GENL EQ,SWIDE		FACILITIES	13,200	13,200	3,326	25,542	971.30	5,001	2,215	-	-	-
2	39	4230	1	14230392	524031	14230392-524031	EQ MAINT,CTRSVC,GRDS EQ,SWIDE		FACILITIES	9,000	9,000	9,941	10,059	15,400.80	3,660	7,935	9,162	14,503	9,030
	39	4230	1	14230392	524032	14230392-524032	EQ MAINT,CTRSVC,CUST EQ,SWIDE		FACILITIES			-		-	38		-	1,384	-
	39	4230	1	14230392	524033	14230392-524033	EQ MAINT,CTR SVC,NURSE EQ,SWIDE		FACILITIES			-		-			-	-	-
	39	4230	1	14230392	524040	14230392-524040	EQ MAINT,CTR SVC,OFFICE EQ,SWIDE		FACILITIES			-		-		350	3,501	-	-
	39	4230	1	14230392	524120	14230392-524120	EQ MAINT,CTRSVC,MUSIC EQ,SWIDE		FACILITIES			-		-		944	1,105	1,860	2,454
2	39	4230	1	14230392	524122	14230392-524122	EQ MAINT,CTRSVC,AV EQ,SWIDE		FACILITIES	500	500	-	-	431.84	301		-	-	-
				14230392	524121.000		EQ MAINT PE		FACILITIES					-				1,595	
	39	4230	1	14230392	543020	14230392-543020	EQ MAINT,SUPP,GRDS EQ,SWIDE		FACILITIES			-		-	3,742	3,875	4,694	6,016	7,688
	39	4230	1	14230392	543040	14230392-543040	EQ MAINT,SUPP,GENL EQ,SWIDE		FACILITIES			-		-			565		263
	39	4230	1	14230392	543041	14230392-543041	EQ MAINT,SUPP,NURSE EQ,SWIDE		FACILITIES			-		-					546
2	39	4230	1	14230392	543060	14230392-543060	EQ MAINT,SUPP,CUSTOD EQ,SWIDE		FACILITIES	5,000	5,000	8,815	2,044	1,826.78	958	788	305	2,009	
		4230		**TOTAL**			**4230 MAINTENANCE OF EQUIPMENT**			53,861	53,861	48,289	52,011	31,224.16	86,818	68,770	76,613	82,732	100,865
																		0	
				4400 NETWORKING & TELECOM															
2	11	4400	1	14400112	530400	14400112-530400	NETWK & TELECOM CTR SVC, MILLER,REPAIRS		OTHER			-		-	516	2,487	6,370	3,157	13,026
2	12	4400	1	14400122	530400	14400122-530400	NETWK & TELECOM CTR SVC, NAB,REPAIRS		OTHER			-		86.05	516	2,144	1,517	1,560	10,491
2	13	4400	1	14400132	530400	14400132-530400	NETWK & TELECOM CTR SVC, ROB,REPAIRS		OTHER			-		-			438	1,005	7,650
2	14	4400	1	14400142	530400	14400142-530400	NETWK & TELECOM CTR SVC, ABBOT,REPAIRS		OTHER			-		-	516	2,017	1,804	1,560	-
2	15	4400	1	14400152	530400	14400152-530400	NETWK & TELECOM CTR SVC, CRIS,REPAIRS		OTHER			-		-	516	1,540	1,810	1,560	-
2	16	4400	1	14400162	530400	14400162-530400	NETWK & TELECOM CTR SVC, DAY,REPAIRS		OTHER			-		-					-
2	21	4400	1	14400211	511440	14400211-511440	COMPUTER TECHNICIAL, BLANCH		SALARIES	57,503	55,828	55,828	47,781	55,080.00	52,984				
2	22	4400	1	14400221	511440	14400221-511440	COMPUTER TECHNICIAL, STONY		SALARIES	68,452	67,391	67,391	63,891	57,369.00	56,244				
2	31	4400	1	14400311	511440	14400311-511440	COMPUTER TECHNICIAL, ACAD		SALARIES	114,119	106,619	111,399	115,282	108,120.00	110,940				
2	21	4400	1	14400212	530400	14400212-530400	NETWK & TELECOM CTR SVC, BLAN,REPAIRS		OTHER	2,500	2,500	-	-	-	1,156	5,126	3,914	2,940	7,794
2	22	4400	1	14400222	530400	14400222-530400	NETWK & TELECOM CTR SVC, STONY,REPAIRS		OTHER	2,500	2,500	-	-	-	516	4,890	3,616	2,580	-
2	31	4400	1	14400312	530400	14400312-530400	NETWK & TELECOM CTR SVC, ACAD		OTHER	10,000	10,000	9,128	9,781	8,568.50	5,930	13,997	24,499	9,649	7,794
2	31	4400	1	14400312	557090	14400312-557090	NETWK & TELECOM SUPPLIES, ACAD		OTHER			-		-					1,120
1				**SYSTEMWIDE**			SYSTEMWIDE												
1	39	4400	1	14400391	511390	14400391-511390	NETWK & TELECOM, SALARIES		SALARIES	105,870	105,769	102,719	147,612	156,328.74	156,731				
1	39	4400	1	14400391	511440	14400391-511440	MIS TECHNICIAN, SWIDE		SALARIES	165,594	167,082	158,153	189,503	165,291.24	155,281				
1	39	4400	1	14400391	512290	14400391-512290	TECH SUMMER PART-TIME ASSTS		SALARIES	27,000	27,000	26,699	22,538	18,716.25	15,169				
2		4400	1	14400392	530400	14400392-530400	NETWK & TELECOM CTR SVC,SWIDE		OTHER	113,187	113,187	101,630	105,716	58,876.17	1,258	123,515	99,137	88,589	108,143
							OTHER REPAIRS/MISC												8,515
		4400	1	14400392	557090	14400392-557090	NETWK & TELECOM SUPPLIES,SWIDE		OTHER			-		-					-
		4400		**TOTAL**			**4400 NETWORKING & TELECOM**			666,725	657,875	632,946	702,103.66	628,435.95	558,273	155,716	143,105	112,599	164,534

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	10	4450	2	**4450 TECHNOLOGY MAINTENANCE**															
				PRESCHOOL			PRESCHOOL												
				14450102	524050	14450102-524050	TECH MAINT,CTR SVC,PRESCHOOL		OTHER			-		-					237
	11	4450	1																
	11	4450	1	**MILLER ELEMENTARY**			MILLER ELEMENTARY												
2	11	4450	1	14450112	524050	14450112-524050	TECH MAINT,CTR SVC,MILLER		OTHER	1,200	1,200	1,907	1,200	3,313.35	727		297	3,502	516
				14450112	543030	14450112-543030	TECH MAINT,SUPP,MILLER		OTHER			-		-					
				14450112	578090	14450112-578090	TECH MAINT,OTHER EXP,MILLER		OTHER			-		-	839				
	12	4450	1																
2	12	4450	1	**NABNASSET ELEMENTARY**			NABNASSET ELEMENTARY												
	12	4450	1	14450122	524050	14450122-524050	TECH MAINT,CTR SVC,NAB		OTHER	1,200	1,200	648	1,248	1,198.67	893		498	330	1,387
				14450122	543030	14450122-543030	TECH MAINT,SUPP,NAB		OTHER			-		-					466
				14450122	578090	14450122-578090	TECH MAINT,OTHER EXP,NAB		OTHER			-		-	969				360
	13	4450	1																
2	13	4450	1	**ROBINSON ELEMENTARY**			ROBINSON ELEMENTARY												
	13	4450	1	14450132	524050	14450132-524050	TECH MAINT,CTR SVC,ROB		OTHER	1,200	1,200	670	1,193	2,164.90	299			248	929
				14450132	543030	14450132-543030	TECH MAINT,SUPP,ROB		OTHER			-		-				475	
				14450132	578090	14450132-578090	TECH MAINT,OTHER EXP,ROB		OTHER			-		-					
	14	4450	1	**ABBOT ELEMENTARY**			ABBOT ELEMENTARY												
2	14	4450	1	14450142	524050	14450142-524050	TECH MAINT,CTR SVC,ABBOT		OTHER	1,200	1,200	419	1,200	916.00	398	78	688	480	840
				14450142	543030	14450142-543030	TECH MAINT,SUPP,ABBOT		OTHER			-		-					
				14450142	578090	14450142-578090	TECH MAINT,OTHER EXPENSE,ABBOT		OTHER			-		-	945				
	15	4450	1																
	15	4450	1	**CRISAFULLI ELEMENTARY**			CRISAFULLI ELEMENTARY												
2	15	4450	1	14450152	524050	14450152-524050	TECH MAINT,CTR SVC,CRIS		OTHER	1,200	1,200	549	1,200	1,799.00	1,864		620	605	734
				14450152	543030	14450152-543030	TECH MAINT,SUPP,CRIS		OTHER			-		-			42		
				14450152	578090	14450152-578090	TECH MAINT,OTHER EXP,CRIS		OTHER			-		-	982				
	16	4450	1																
	16	4450	1	**DAY ELEMENTARY**			DAY ELEMENTARY												
2	16	4450	1	14450162	524050	14450162-524050	TECH MAINT,CTR SVC,DAY		OTHER	1,200	1,200	299	1,200	192.99	1,394	237	910	3,358	1,415
				14450162	543030	14450162-543030	TECH MAINT,SUPP,DAY		OTHER			-		-					
				14450162	578090	14450162-578090	TECH MAINT,OTHER EXP,DAY		OTHER			-		-					
	21	4450	1	**BLANCHARD MIDDLE**			BLANCHARD MIDDLE												
							FORMERLY MIS TECHNICIAN, BLAN - DO NOT USE		SALARIES	-	-								
2	21	4450	1	14450212	524050	14450212-524050	TECH MAINT,CTR SVC,BLAN		OTHER	2,500	2,500	1,957	3,947	537.19	1,091	1,597	2,115	2,511	7,640
				14450212	543030	14450212-543030	TECH MAINT,SUPP,BLAN		OTHER			-		-	21				
				14450212	578090	14450212-578090	TECH MAINT,OTHER EXP,BLAN		OTHER			-		-	2,312				
1	22			**STONY BROOK MIDDLE**			STONY BROOK MIDDLE												
				14450221	511440	14450221-511440	FORMELY MIS TECHNICIAN, SB-DO NOT USE		SALARIES	-	-	-		-		55,141	54,060	30,000	-
	22	4450	1																
	22	4450	1																
2	22	4450	1	14450222	524050	14450222-524050	TECH MAINT,CTR SVC,STONY		OTHER	2,500	2,500	1,328	1,875	4,577.95	2,277		3,094	2,968	4,990
				14450222	543030	14450222-543030	TECH MAINT,SUPP,STONY		OTHER			-	1,190	-				20	578
				14450222	578090	14450222-578090	TECH MAINT,OTHER EXP,STONY		OTHER			-		-	741				
	31	4450	1																
1	31			**WESTFORD ACADEMY**			WESTFORD ACADEMY												
1	31			14450311	511440	14450311-511440	FORMERLY MIS TECHNICIAN,ACAD - DO NOT USE		SALARIES	-	-	-		-		133,404	116,005	85,684	57,751
	31	4450	1																
	31	4450	1																
2	31	4450	1	14450312	524050	14450312-524050	TECH MAINT,CTR SVC,ACAD		OTHER	2,000	2,000	2,227	6,757	1,342.00	6,124	2,196	798	3,580	3,584
2	31	4450	1	14450312	524051	14450312-524051	ACAD, MOBILE DEV DAMAGE		OTHER			-		-		428			
2				14450312	543030	14450312-543030	TECH MAINT,SUPP,ACAD		OTHER	3,000	3,000	-	-	164.45	3,385	381	957	2,568	68
				14450312	578090	14450312-578090	TECH MAINT,OTHER EXP,ACAD		OTHER			-			10,527			179	360
	38	4450	1																
	38	4450	1	**CENTRAL OFFICE/ MILN**			CENTRAL OFFICE/ MILN												
2	38	4450	1	14450382	524050	14450382-524050	TECH MAINT,CTR SVC,COFF		OTHER	500	500	-	160	-				-	-
				14450382	543030	14450382-543030	TECH MAINT,SUPP,COFF		OTHER			-		-					
				14450382	578090	14450382-578090	TECH MAINT,OTHER EXP,COFF		OTHER			-		-					
	39	4450	1																
				SYSTEMWIDE			SYSTEMWIDE												
1	39		1	14450391	511440	14450391-511440	FORMERLY MIS TECHNICIAN,SWIDE-DO NOT USE		SALARIES	-	-	-		(48.69)	3,840	188,712	185,045	186,912	183,628
1	39		1																
1	39		1																
	39	4450	1																
	39	4450	1	14450391	512290	14450391-512290	FORMERLY SUMMER HELP, DO NOT USE		SALARIES	-	-	-	-	-		21,276	18,388	14,472	35,847
2	39	4450	1	14450392	524050	14450392-524050	TECH MAINT,CTR SVC,SWIDE		OTHER	5,000	5,000	-	1,775	-	26,932	4,157	-	950	674
2	39	4450	1	14450392	543030	14450392-543030	TECH MAINT,SUPP,SWIDE		OTHER	30,000	30,000	16,768	28,290	28,455.42	20,313	29,264	28,756	24,718	27,751
2				14450392	578090	14450392-578090	TECH MAINT,OTHER EXP,SWIDE		OTHER	3,000	3,000	1,942	2,766	721.82	74,377		321	1,892	4,341
				14450392	572010	14450392-572010	TECHNICIANS,MILEAGE,SWIDE		OTHER	600	600	938	1,654	1,345.89	624	608	294	532	698
		4450		**TOTAL**			**4450 TECHNOLOGY MAINTENANCE**			56,300	56,300	29,651	55,655	46,680.94	161,874	437,479	412,888	365,984	334,794
				5100 EMPLOYER RETIREMENT CONTRIB															
1	39	5100	1	15100392	517090.000	15100392-517090	SICK BUY-BACK PAY		OTHER			9,554		46,019.65	27,321	16,237			
1		5100	1	15100392	517100.000	15100392-517110	RETIREMENT ASSESSMENT		OTHER			-		6,761.98					

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		5100		**TOTAL**			**5100 EMPLOYER RETIREMENT CONTRIB**			-	-	9,554		52,781.63	27,321	16,237			
	39	5150	1	**5150 EMPLOYEE SEPARATION COSTS**															
				SYSTEMWIDE			SYSTEMWIDE												
1	39	5150		15150391	511390	15150391-511390	EMPLOYEE SEPARATION COST - PROF		SALARIES	50,000	50,000	43,107	-	44,097.32	57,686	135,999	36,863	39,841	15,759
1	39	5150		15150391	511580	15150391-511580	EMPLOYEE SEPARATION COST - CLERICAL		SALARIES			-		-			25,353		9,449
1	39	5150		15150391	511690	15150391-511690	EMPLOYEE SEPARATION COST - OTHER SAL		SALARIES			-		-				13,333	5,263
		5150		**TOTAL**			**5150 EMPLOYEE SEPARATION COSTS**			50,000	50,000	43,107		44,097.32	57,686	135,999	62,216	53,174	30,471
	39	5260	1	**5260 NON-EMPLOYEE INSURANCE**															
				SYSTEMWIDE															
2				15260392	574090	15260392-574090	OTHER NON-EMPLOYEE INSURANCE		OTHER	4,000	4,000	3,810	3,710	3,710.00	3,710	3,120	3,821	4,361	3,925
		5260		**TOTAL**			**5260 NON-EMPLOYEE INSURANCE**			4,000	4,000	3,810	3,710	3,710.00	3,710	3,120	3,821	4,361	3,925
				5300 RENTAL/LEASE OF EQUIPMENT															
2	11	5300	1	15300112	527050	15300112-527050	COPIER LEASES,MILLER		OTHER	13,500	13,500	14,362	13,331	10,364.44	11,487	13,215	11,563	12,251	11,841
2	12	5300	1	15300122	527050	15300122-527050	COPIER LEASES,NAB		OTHER	9,000	9,000	11,030	9,999	7,847.06	5,733	8,800	8,913	7,677	7,179
2	13	5300	1	15300132	527050	15300132-527050	COPIER LEASES,ROB		OTHER	10,500	10,500	11,000	10,212	10,199.88	6,970	9,376	9,489	8,464	6,674
2	14	5300	1	15300142	527050	15300142-527050	COPIER LEASES,ABBOT		OTHER	12,500	12,500	10,984	10,984	8,188.22	6,609	11,105	11,193	10,639	10,162
2	15	5300	1	15300152	527050	15300152-527050	COPIER LEASES,CRIS		OTHER	12,500	12,500	11,087	11,355	11,367.00	8,283	8,664	11,030	11,230	12,158
2	16	5300	1	15300162	527050	15300162-527050	COPIER LEASES,DAY		OTHER	12,500	12,500	8,864	8,613	8,612.88	9,218	1,240	8,639	11,665	11,743
2	21	5300	1	15300212	527050	15300212-527050	COPIER LEASES,BLAN		OTHER	14,000	14,000	14,614	13,583	10,531.34	11,463	13,299	11,700	14,224	13,219
2	22	5300	1	15300222	527050	15300222-527050	COPIER LEASES,STONY		OTHER	20,000	20,000	19,515	20,442	17,141.22	13,567	18,690	16,536	18,245	15,101
2	31	5300	1	15300312	527050	15300312-527050	COPIER LEASES,ACAD		OTHER	23,000	23,000	26,162	23,087	19,022.16	19,650	19,987	20,181	21,303	21,847
				SPECIAL EDUCATION-SWIDE						-	-								
2	35	5300	2	15300352	527050	15300352-527050	COPIER LEASES,SPED		OTHER	5,000	5,000	-	-	-	3,263	4,669	4,493	4,470	5,520
				CENTRAL OFFICE/ MILN						-	-								
2	38	5300	1	15300382	527050	15300382-527050	COPIER LEASES,COFF/MILN		OTHER	7,000	7,000	8,852	8,852	5,552.66	3,580	6,573	6,660	7,014	7,368
				SYSTEMWIDE						-	-								
2	39	5300	1	15300392	527030	15300392-527030	OTHER EQUIP LEASES,SWIDE		OTHER	-	-	-		213.29					-
2	39	5300	1	15300392	527051	15300392-527051	OTHER OFFICE EQUIP LEASES,SWIDE		OTHER	5,000	5,000	3,873	3,873	3,491.82	3,437	4,628	4,628	3,471	4,483
		5300		**TOTAL**			**5300 RENTAL/LEASE OF EQUIPMENT**			144,500	144,500	140,342	134,329.68	112,531.97	103,259	120,246	125,025	130,653	127,296
	39	6200	1	**6200 CIVIC ACTIVITIES**															
	39	6200	1	**SYSTEMWIDE**															
1	39	6200	1	16200391	513120	16200391-513120	CIVIC ACTIVITIES OVERTIME		SALARIES	3,050	3,050	2,211	1,173	438.66	1,434	2,560	3,424	3,030	3,737
2				16200392	538090	16200392-538090	CIVIC ACTIVITIES,CONTRACTED SERVICES		OTHER	850	850	-	-	-		785		-	-
2				16200392	557090	16200392-557090	CIVIC ACTIVITIES,SUPPLIES		OTHER	100	100	-	-	-				-	107
		6200		**TOTAL**			**6200 CIVIC ACTIVITIES**			4,000	4,000	2,211	1,173.05	438.66	1,434	3,345	3,424	3,030	3,844
				7200 - 7500 FIXED ASSETS ACQ /REPLACEMENT															
							MILLER												
				17400112	587000.000		EQUIP IMPROVE/REPL		OTHER					-					
							NABNASSET												
				17400122	587000.000		EQUIP IMPROVE/REPL		OTHER					-					
							ROBINSON												
				17400132	587000.000		EQUIP IMPROVE/REPL		OTHER					-					12,000
							ABBOT												
				17200142	582500.000		ABBOT ROOF IMPROVEMENTS		OTHER					-				-	130,506
				17400142	587000.000		EQUIP IMPROVE/REPL		OTHER					-					23,705
							CRISAFULLI												
				17400152	587000.000		EQUIP IMPROVE/REPL		OTHER					-					
							DAY												
				17400162	587000.000		EQUIP IMPROVE/REPL		OTHER					-				21,770	30,436
							BLANCHARD MIDDLE												
				17400212	587000.000		EQUIP IMPROVE/REPL		OTHER					-					6,362
							STONY BROOK MIDDLE												
				17400222	587000.000		EQUIP IMPROVE/REPL		OTHER					-	1,847			11,632	
							WESTFORD ACADEMY												
				17400312	587000.000		EQUIPMENT ACQ, ACAD		OTHER					-				14,993	17,841
		7200-7300	1				SYSTEMWIDE												
				17400392	587000.000		EQUIP IMPROVE/REPLACE/ACQ,SWIDE		OTHER					-					
				TOTAL			**7200 - 7500 FIXED ASSETS ACQ /REPLACEMENT**			-	-	-	-	-	1,847	-	-	48,395	220,850
				9100-9400 TUITIONS															
				REGULAR EDUCATION-SWIDE															
	39	9100	1	19100392	532050	19100392-532050	TUITION OTHER MA SCH DISTRICTS		TUITION			-	30,000	-			28,816	22,566	21,228
	35	9300	2	19100352	532010	19100352-532010	FORMERLY NON-MEMBER COLLAB-DONOT USE		TUITION	-	-	-		-		245,901	395,115	292,367	106,368
	35	9300	2	19100352	532015	19100352-532015	TUITION OTHER MA SCH DISTRICTS		TUITION			-		26,448.00	20,400	8,500		27,164	30,000
				19200352	532030	19200352-532030	TUITION OUT OF STATE PRIV DAY SCHOOL		TUITION			-		-					
				19200352	532031	19200352-532031	TUITION OUT OF STATE RESIDENTIAL		TUITION			-		-					360,550
2	35	9400	2	19300352	532030	19300352-532030	TUITION - PRIVATE - DAY		TUITION	4,456,644	3,312,228	990,377	338,796	1,320,285.43	1,037,576	1,130,695	1,137,295	895,130	900,813
2				19300352	532031	19300352-532031	TUITION - PRIVATE RESIDENTIAL		TUITION	1,271,793	1,440,579	1,896,520	1,203,943	35,855.04	336,009	1,293,815	1,341,636	953,634	543,307
2				OFFSET			*LESS: CARRYOVER CIRCUIT BREAKER*		TUITION	(4,024,734)	(3,040,472)								
2	35	9400	2	19400352	532040	19400352-532040	COLLABORATIVES		TUITION	1,492,094	1,953,166	1,333,829	1,454,141	1,513,452.23	826,571	470,132	746,374	666,736	442,384
2							TUTIONS CHARGED TO CIRCUIT BREAKER		TUITION				2,649,744	2,076,381.00	2,165,120	1,860,214	1,728,467	1,494,585	1,809,923
2				OFFSET			*LESS: CARRYOVER CIRCUIT BREAKER*		TUITION				(2,649,744)	(2,076,381.00)	(2,165,120)	(1,860,214)	(1,728,467)	(1,494,585)	(1,809,923)
2				OFFSET			*LESS: GRANT 240*		TUITION	(820,000)	(820,000)								

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY27	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		9100-9400		TOTAL			**9100-9400 TUITIONS**		2,375,797	2,845,501	4,220,726	3,026,880	2,896,040.70	2,220,556	3,149,043	3,649,236	2,857,598	2,404,650
									71,491,045	69,388,572	67,985,355	65,689,564	63,838,191.99	62,236,867	60,378,240	59,534,544	57,990,047	56,349,197