	FY26 Budget	FY25 Budget	FY24 Actual	FY23 Actual	FY22 Actual	FY21 ACTUAL	FY20 ACTUAL	FY19 ACTUAL	FY18 ACTUAL	FY17 ACTUAL
1110 SCHOOL COMMITTEE	$ 10,675	$ 10,675	$ 9,787	$ 8,381	$ 10,155	$ 15,982	$ 9,099	$ 10,155	$ 8,453	$ 7,433
1210 SUPERINTENDENT OF SCHOOLS	$ 315,334	$ 298,028	$ 298,640	$ 300,742	$ 305,395	$ 316,643	$ 310,761	$ 305,395	$ 289,227	$ 282,951
1220 ASSISTANT SUPERINTENDENT	$ 250,191	$ 244,562	$ 243,203	$ 242,691	$ 225,588	$ 234,932	$ 230,544	$ 225,588	$ 220,864	$ 207,446
1410 BUSINESS OFFICE	$ 507,598	$ 491,961	$ 484,511	$ 497,890	$ 459,220	$ 559,220	$ 460,942	$ 459,220	$ 426,486	$ 458,874
1420 HUMAN RESOURCES & BENEFITS	$ 734,120	$ 369,695	$ 146,148	$ 137,589	$ 197,190	$ 173,090	$ 192,089	$ 197,190	$ 181,856	$ 170,908
1430 LEGAL SERVICES	$ 82,000	$ 82,000	$ 100,614	$ 100,940	$ 57,140	$ 87,239	$ 74,599	$ 57,140	$ 55,535	$ 74,565
1450 INFORMATION MGT/TECHNOLOGY	$ 94,944	$ 261,841	$ 228,643	$ 312,456	$ 288,280	$ 277,149	$ 293,274	$ 288,280	$ 279,547	$ 286,736
2110 CURRICULUM DIRECTORS	$ 394,355	$ 393,092	$ 490,885	$ 541,282	$ 452,117	$ 445,774	$ 469,756	$ 452,117	$ 458,505	$ 445,542
2210 SCHOOL LEADERSHIP - BUILDING	$ 3,661,707	$ 3,606,714	$ 3,485,586	$ 3,434,529	$ 2,884,181	$ 2,950,180	$ 3,004,161	$ 2,884,181	$ 2,751,579	$ 2,757,651
2250 NON-INSTR BUILDING TECHNOLOGY	$ -	$ -	$ -	$ -	$ 40,609	$ 39,583	$ 37,796	$ 40,609	$ 33,873	$ 31,965
2305 CLASSROOM TEACHERS	$ 27,125,029	$ 26,224,284	$ 26,398,671	$ 26,251,181	$ 25,691,620	$ 25,909,269	$ 25,811,465	$ 25,691,620	$ 24,648,434	$ 23,487,702
2310 TEACHER SPECIALISTS	$ 7,746,562	$ 7,179,567	$ 6,862,308	$ 6,553,109	$ 4,764,151	$ 5,549,204	$ 5,454,543	$ 4,764,151	$ 4,708,980	$ 4,077,401
2315 INSTRUCTIONL COORD/TEAM LEADERS	$ 370,124	$ 397,859	$ 288,655	$ 294,571	$ 538,738	$ 591,064	$ 622,626	$ 538,738	$ 505,244	$ 520,692
2320 MEDICAL/THERAPEUTIC SERVICES	$ 1,759,828	$ 1,728,005	$ 1,659,185	$ 1,525,856	$ 1,423,395	$ 1,231,723	$ 1,177,662	$ 1,423,395	$ 1,309,766	$ 1,448,807
2325 TEACHER SUBSTITUTES	$ 513,279	$ 513,279	$ 549,122	$ 432,580	$ 536,721	$ 416,959	$ 297,437	$ 536,721	$ 326,923	$ 462,872
2330 INSTRUCTIONAL ASSISTANTS	$ 4,719,127	$ 4,591,132	$ 4,109,292	$ 3,566,646	$ 3,001,554	$ 3,269,122	$ 3,126,737	$ 3,001,554	$ 3,015,316	$ 2,825,623
2340 LIBRARY/MEDIA CENTER SALARIES	$ 790,707	$ 858,437	$ 886,976	$ 829,443	$ 748,200	$ 690,091	$ 759,332	$ 748,200	$ 741,730	$ 708,774
2355 SUBSTITUTES FOR PROF DEVELOPMENT	$ 17,844	$ 17,844	$ 11,250	$ 14,398	$ 10,650	$ 1,360	$ -	$ 10,650	$ 14,198	$ 14,463
2357 PROFESSIONAL DEVELPMT EXPENSES	$ 404,882	$ 380,342	$ 486,098	$ 550,481	$ 458,094	$ 511,886	$ 577,035	$ 458,094	$ 507,239	$ 467,048
2410 TEXTBOOKS & RELATED MEDIA	$ 54,800	$ 63,500	$ 73,987	$ 46,976	$ 132,602	$ 156,154	$ 85,301	$ 132,602	$ 172,825	$ 197,928
2415 LIBRARY INSTRUCTIONAL MATERIAL	$ 30,871	$ 32,000	$ 31,407	$ 31,538	$ 43,828	$ 9,558	$ 39,400	$ 43,828	$ 52,840	$ 38,289
2420 INSTRUCTIONAL EQUIPMENT	$ 31,900	$ 23,500	$ 19,485	$ 13,895	$ 27,397	$ 20,687	$ 15,448	$ 27,397	$ 88,000	$ 94,413
2430 GENERAL INSTRUCTIONAL SUPPLIES	$ 448,821	$ 462,840	$ 364,902	$ 398,529	$ 423,217	$ 218,800	$ 372,024	$ 423,217	$ 429,800	$ 457,359
2440 OTHER INSTRUCTIONAL SERVICES	$ 50,800	$ 50,700	$ 10,955	$ 14,978	$ 45,132	$ 6,010	$ 13,156	$ 45,132	$ 48,654	$ 54,484
2451 CLASSROOM INSTRUCT TECH	$ 26,550	$ 42,800	$ 39,812	$ 28,037	$ 57,412	$ 30,597	$ 56,712	$ 57,412	$ 197,216	$ 255,351
2453 LIBRARY INSTRUCTIONAL HARDWARE	$ 2,250	$ 2,400	$ 2,359	$ 1,098	$ -	$ -	$ 2,400	$ -	$ 328	$ 1,048
2455 INSTRUCTIONAL SOFTWARE	$ 262,096	$ 349,546	$ 335,699	$ 276,444	$ 125,651	$ 169,929	$ 141,226	$ 125,651	$ 139,488	$ 94,095
2710 GUIDANCE & ADJUSTMT COUNSELORS	$ 3,075,208	$ 2,847,460	$ 2,726,606	$ 2,652,631	$ 2,085,875	$ 2,367,484	$ 2,272,076	$ 2,085,875	$ 2,017,777	$ 1,735,682
2720 TESTING & ASSESSMENT	$ 27,885	$ 24,900	$ 17,725	$ 23,321	$ 30,765	$ 16,787	$ 16,899	$ 30,765	$ 30,359	$ 33,899
2800 PSYCHOLOGICAL SERVICES	$ 534,311	$ 501,823	$ 468,396	$ 399,647	$ 337,834	$ 342,638	$ 322,656	$ 337,834	$ 283,570	$ 314,423
3100 PARENT LIAISON SERVICES	$ 5,000	$ 5,000	$ 10,279	$ 13,826	$ 4,086	$ 5,686	$ 1,945	$ 4,086	$ 2,255	$ 1,516
3200 MEDICAL/HEALTH SERVICES	$ 1,048,968	$ 989,713	$ 889,755	$ 899,789	$ 735,064	$ 829,822	$ 796,635	$ 735,064	$ 681,595	$ 643,258
3300 TRANSPORTATION SERVICES	$ 4,618,543	$ 4,403,420	$ 3,960,114	$ 3,791,792	$ 2,808,988	$ 3,378,705	$ 2,799,122	$ 2,808,988	$ 2,792,735	$ 2,660,580
3400 FOOD SERVICES	$ -	$ -	$ 163	$ 950	$ 673	$ -	$ 1,644	$ 673	$ 82	$ 1,626
3510 ATHLETICS	$ 516,582	$ 509,560	$ 574,533	$ 587,186	$ 518,042	$ 469,037	$ 434,410	$ 518,042	$ 508,744	$ 507,883
3520 OTHER STUDENT ACTIVITIES	$ 48,639	$ 79,639	$ 145,655	$ 253,065	$ 189,711	$ 140,469	$ 134,214	$ 189,711	$ 191,249	$ 176,971
3600 SCHOOL SECURITY	$ 81,900	$ 81,900	$ 72,000	$ 74,000	$ 77,524	$ 74,000	$ 74,000	$ 77,524	$ 85,613	$ 73,876
4110 CUSTODIAL SERVICES	$ 1,982,441	$ 2,085,353	$ 2,312,363	$ 2,262,374	$ 1,908,853	$ 2,141,080	$ 1,932,439	$ 1,908,853	$ 1,946,285	$ 1,890,312
4120 HEATING OF BUILDINGS	$ 809,612	$ 809,612	$ 685,593	$ 584,950	$ 565,523	$ 600,933	$ 504,972	$ 565,523	$ 541,277	$ 493,140
4130 UTILITY SERVICES	$ 1,159,062	$ 1,107,434	$ 706,457	$ 753,304	$ 702,884	$ 759,742	$ 728,694	$ 702,884	$ 762,060	$ 703,914
4210 MAINTENANCE OF GROUNDS	$ 45,000	$ 65,000	$ 139,405	$ 64,285	$ 99,209	$ 29,575	$ 51,899	$ 99,209	$ 91,523	$ 75,200
4220 MAINTENANCE OF BUILDINGS	$ 1,105,240	$ 1,106,199	$ 1,226,944	$ 1,151,142	$ 1,189,892	$ 1,135,461	$ 1,216,796	$ 1,189,892	$ 1,272,219	$ 1,245,154
4225 BUILDING SECURITY	$ 107,750	$ 107,750	$ 159,535	$ 103,729	$ 128,363	$ 114,661	$ 134,290	$ 128,363	$ 137,722	$ 166,650
4230 MAINTENANCE OF EQUIPMENT	$ 53,861	$ 51,463	$ 52,011	$ 31,224	$ 82,732	$ 68,770	$ 76,613	$ 82,732	$ 100,865	$ 106,000
4400 NETWORKING & TELECOM	$ 657,875	$ 664,159	$ 702,104	$ 628,436	$ 112,599	$ 155,716	$ 143,105	$ 112,599	$ 164,534	$ 187,446
4450 TECHNOLOGY MAINTENANCE	$ 56,300	$ 56,300	$ 55,655	$ 46,681	$ 365,984	$ 437,479	$ 412,888	$ 365,984	$ 334,794	$ 316,603
5100 EMPLOYER RETIREMENT CONTRIB	$ -	$ -	$ -	$ 52,782	$ -	$ 16,237	$ -	$ -	$ -	$ -
5150 EMPLOYEE SEPARATION COSTS	$ 50,000	$ 50,000	$ -	$ 44,097	$ 53,174	$ 135,999	$ 62,216	$ 53,174	$ 30,471	$ 54,919
5260 NON-EMPLOYEE INSURANCE	$ 4,000	$ 4,000	$ 3,710	$ 3,710	$ 4,361	$ 3,120	$ 3,821	$ 4,361	$ 3,925	$ 4,366
5300 RENTAL/LEASE OF EQUIPMENT	$ 144,500	$ 144,500	$ 134,330	$ 112,532	$ 130,653	$ 120,246	$ 125,025	$ 130,653	$ 127,296	$ 135,815
6200 CIVIC ACTIVITIES	$ 4,000	$ 4,000	$ 1,173	$ 439	$ 3,030	$ 3,345	$ 3,424	$ 3,030	$ 3,844	$ 3,803
7200-7500 FIXED ASSETS	$ -	$ -	$ -	$ -	$ 48,395	$ -	$ -	$ 48,395	$ 220,850	$ 116,666
9100-9400 TUITIONS	$ 2,845,501	$ 3,209,569	$ 3,026,880	$ 2,896,041	$ 2,857,598	$ 3,149,043	$ 3,649,236	$ 2,857,598	$ 2,404,650	$ 2,275,165
School Request	**$ 69,388,572**	**$ 67,585,356**	**$ 65,689,564**	**$ 63,838,192**	**$ 62,236,868**	**$ 60,378,240**	**$ 59,534,544**	**$ 57,990,047**	**$ 56,349,198**	**$ 53,855,282**
Percentage Increase	**2.67%**	**2.57%**								
FY26 vs FY25 Difference	**$ 1,803,215**									

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.000				**1110 SCHOOL COMMITTEE**															
				SYSTEMWIDE															
2	39	1110	1	11110392	534010	11110392-534010	SCH COMM EXP,POSTAGE		OTHER				-						
2	39	1110	1	11110392	534040	11110392-534040	SCH COMM EXP,PRINTING		OTHER				-				15		
2	39	1110	1	11110392	542010	11110392-542010	SCH COMM EXP,OFFICE SUPPLIES		OTHER	25	25	20	-	11	25				
2	39	1110	1	11110392	542020	11110392-542020	SCH COMM EXP,COPIER SUPPLIES		OTHER	-	-		-						
2	39	1110	1	11110392	542050	11110392-542050	SCH COMM EXP,HARDWARE		OTHER	-	-		-						98
2	39	1110	1	11110392	542060	11110392-542060	SCH COMM EXP,SOFTWARE		OTHER	-	-		-						
2	39	1110	1	11110392	542090	11110392-542090	SCH COMM EXP,OTHER GENL SUPPLIES		OTHER	150	150	40	20.00	35			150	-	
2	39	0	1	11110392	549050	11110392-549050	SCH COMM EXP,FOOD-DEPARTMENTAL		OTHER	200	200	-	280.65			202	-	341	200
2	39	1110	1	11110392	571100	11110392-571100	SCH COMM EXP, MTG/CONF	MASC CONF	OTHER	2,000	2,000	2,081	-	1,380		1,225	1,064	614	
2	39	1110	1	11110392	572010	11110392-572010	SCH COMM EXP,MILEAGE REIMB		OTHER	-	-		-						
2	39	1110	1	11110392	573010	11110392-573010	SCH COMM EXP,DUES & MEMBERSHIP	MASC MEMBERSHI	OTHER	7,300	7,300	7,171	6,995.00	6,794	6,407	6,407	6,285	6,188	6,192
2	39	1110	1	11110392	578090	11110392-578090	SCH COMM EXP,OTHER UNCLASSIFIED EX	MISC	OTHER	1,000	1,000	475	1,085.00	8,587	9,550	1,265	2,641	1,310	943
		1110		**TOTAL**			**1110 SCHOOL COMMITTEE**			10,675	10,675	9,787	8,380.65	16,807	15,982	9,099	10,155	8,453	7,433
				1210 SUPERINTENDENT OF SCHOOLS															
				CENTRAL OFFICE/ MILN															
1	38	1210	1	11210381	511300	11210381-511300	SUPERINTENDENT SAL		SALARIES	210,464	204,378	204,378	198,900.00	195,000	210,620	210,620	204,485	192,909	190,057
1	38																		
1	38	1210	1	11210381	517000.000	11210381-517000	SUPT FRINGE BENEFITS	CONTRACT TERMS	OTHER	2,000	2,000	2,000	2,000.00	1,373	5,126	5,135	5,598	4,599	2,120
1	38	1210	1	11210382	571090.000	11210382-571090	SUPT OFFICE,TRAVEL ALLOWANCE		OTHER				-		3,600	3,600	3,600	3,600	3,600
1	38	1210	1	11210381	511520	11210381-511520	SUPT ADMIN ASST		SALARIES	88,220	77,000	79,000	87,136.73	79,774	82,398	76,486	75,012	73,823	71,823
1	38																		
2	38	1210	1	11210382	534035	11210382-534035	SUPT OFFICE,ADVERTISING/EMPLOYMENT	Moved to 1450	OTHER				-	7,923	7,546	7,224	7,274	6,193	7,360
2	38	1210	1	11210382	530500	11210382-530500	SUPT OFFICE,SUPPORT STAFF TRAINING		OTHER	300	300	-	-			-	-	-	
2	38	1210	1	11210382	534040	11210382-534040	SUPT OFFICE,PRINTING		OTHER	1,000	1,000	-	579.62	408	711	898	405	1,153	520
2	38	1210	1	11210382	538090	11210382-538090	SUPT OFFICE,CONTRACTED SERVICES		OTHER	1,000	1,000	3,000	-	800		-	480	-	
2	38	1210	1	11210382	542010	11210382-542010	SUPT OFFICE,OFFICE SUPPLIES		OTHER	1,000	1,000	138	502.41	848	2,398	482	641	498	610
2	38	1210	1	11210382	542020	11210382-542020	SUPT OFFICE,COPIER SUPPLIES		OTHER	-	-		-	237					
2	38	1210	1	11210382	542050	11210382-542050	SUPT OFFICE,HARDWARE		OTHER	-	-		-				2,199		
2	38	1210	1	11210382	542060	11210382-542060	SUPT OFFICE,SOFTWARE		OTHER	-	-		-						
2	38	1210	1	11210382	542090	11210382-542090	SUPT OFFICE,OTHER GENL SUPPLIES		OTHER	250	250	35	89.03	186		-	-	-	
2	38	1210	1	11210382	549050	11210382-549050	SUPT OFFICE,FOOD-DEPARTMENTAL		OTHER	1,500	1,500	1,665	2,386.42	1,412	16	575	972	1,243	1,277
2	38	1210	1	11210382	571100	11210382-571100	SUPT OFFICE,MTG/CONF		OTHER	2,500	2,500	1,841	1,796.66	185	580	306	821	1,085	956
2	38	1210	1	11210382	572010	11210382-572010	SUPT OFFICE,MILEAGE REIMB		OTHER	600	600	385	581.50	1,153		243	360	539	535
2	38	1210	1	11210382	573010	11210382-573010	SUPT OFFICE,DUES & MEMBERSHIPS	MASA; ASCD	OTHER	3,500	3,500	4,966	4,756.00	3,747	2,600	3,340	3,300	3,200	2,680
2	38	1210	1	11210382	578090	11210382-578090	SUPT OFFICE,OTHER UNCLASSIFIED EXP		OTHER	3,000	3,000	1,233	2,013.39	1,111	1,048	1,852	248	386	1,413
		1210		**TOTAL**			**1210 SUPERINTENDENT OF SCHOOLS**			315,334	298,028	298,640	300,741.76	294,156	316,643	310,761	305,395	289,227	282,951
				1220 ASSISTANT SUPERINTENDENT															
				CENTRAL OFFICE/ MILN															
1	38	1220	1	11220381	511300	11220381-511300	ASST SUPT SAL		SALARIES	170,405	165,000	165,000	166,133.00	162,875	161,262	158,100	155,000	150,000	139,733
1	38	1220	1	11220381	517000	11220381-517000	ASST SUPT FRINGE BENEFITS	CONTRACT TERMS	OTHER	1,200	1,200	1,200	1,200.00	1,200	1,200	1,200	1,200	1,200	1,200
2	38	1220	1	11220382	571090	11220382-571090	ASST SUPT,TRAVEL ALLOWANCE	CONTRACT TERMS	OTHER	2,000	2,000	2,000	2,544.67	2,000	2,000	2,000	2,000	2,000	2,000
2	38	1220	1	11220382	571100	11220382-571100	ASST SUPT,COURSE/ CONFERENCES		OTHER	1,500	1,500	2,010	790.00	935	325	589	1,386	1,440	510
1	38	1220	1	11220381	511520	11220381-511520	CURRICULUM, ASST SUPER ADMIN ASST		SALARIES	70,862	70,862	69,477	67,870.00	66,539	65,234	66,551	63,555	61,769	61,012
1	38								OTHER										
2	38	1220	1	11220381	512160	11220381-512160	ASST SUPT,ADMIN ASST,SUBS		OTHER				-						
2	38	1220	1	11220382	530500	11220382-530500	ASST SUPT,SUPP STAFF TRAINING/COURSE REIMB		OTHER				-					-	
2	38	1220	1	11220382	534040	11220382-534040	ASST SUPT,PRINTING		OTHER				567.00	491	530	540			
2	38	1220	1	11220382	538090	11220382-538090	ASST SUPT,CONTRACTED SERVICES		OTHER				-						
2	38	1220	1	11220382	542010	11220382-542010	ASST SUPT,OFFICE SUPPLIES		OTHER	1,000	1,000	140	359.10	291	1,031		958	1,475	1,253
2	38	1220	1	11220382	542020	11220382-542020	ASST SUPT,COPIER SUPPLIES		OTHER	-	-								
2	38	1220	1	11220382	542050	11220382-542050	ASST SUPT,HARDWARE		OTHER	-	-		-						
2	38	1220	1	11220382	542060	11220382-542060	ASST SUPT,SOFTWARE		OTHER	-	-		-						
2	38	1220	1	11220382	542090	11220382-542090	ASST SUPT,OTHER GENL SUPPLIES		OTHER	-	-		-		1,528				
2	38	1220	1	11220382	549050	11220382-549050	ASST SUPT,FOOD-DEPARTMENTAL		OTHER				1,423.01	1,617	513	279	489	1,931	840
2	38	1220	1	11220382	572010	11220382-572010	ASST SUPT,MILEAGE REIMBURSE		OTHER	500	500	143	-	248			-	149	97
2	38	1220	1	11220382	573010	11220382-573010	ASST SUPT,DUES & MEMBERSHIPS		OTHER	1,224	1,000	1,809	1,404.00	1,729	1,309	1,285	1,000	900	800
2	38	1220	1	11220382	578090	11220382-578090	ASST SUPT,OTHER UNCLASSIFIED EXP		OTHER	1500	1500	1425	400.00						
		1220		**TOTAL**			**1220 ASSISTANT SUPERINTENDENT**			250,191	244,562.00	243,203.39	242,690.78	237,925	234,932	230,544	225,588	220,864	207,446
				1410 BUSINESS OFFICE															
				CENTRAL OFFICE/ MILN															
1	38	1410	1	11410381	511505	11410381-511505	DIRECTOR OF SCHOOL FINANCE		SALARIES	143,210	137,700	137,700	129,687.33	130,920	161,362	136,792	127,401	118,038	113,007
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS KED OFFSET*			-	-								
1	38	1410	1	11410382	571090	11410382-571090	BUSI OFFICE,FINANCE DIR,TRAVEL ALLOW	PER CONTRACT	OTHER	1,800	1,800	50	139.50	1,956	1,440	1,800	1,800	1,800	1,800
1	38	1410	1	11410381	511390	11410381-511390	ASST DIRECTOR OF SCHOOL FINANCE		SALARIES	92,700	90,000	90,000	91,800.00	76,054	105,193	69,125	66,450	32,982	
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS KED OFFSET*			-	-								
1	38	1410	1	11410381	511520	11410381-511520	BUSI OFFICE,ADMIN ASSISTANT		SALARIES	58,803	56,865	-	21,917.50	46,200	1,846	65,420	62,930	61,619	60,862
1	38	1410	1	11410381	511560	11410381-511560	BUSI OFFICE,ACCOUNTING STAFF		SALARIES	150,115	144,626	199,645	199,407.06	171,554	213,517	134,627	142,169	169,595	194,110
				OFFSET			*LESS FOOD SERVICE OFFEST*			(9,000)	(9,000)								

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	38	1410	1	11410382	530500	11410382-530500	BUSI OFFICE,SUPP STAFF TRAINING		OTHER	1,000	1,000	5,707	-		925	2,683	-	-	-
2	38	1410	1	11410382	534030	11410382-534030	BUSI OFFICE,ADVERTISING/GENERAL		OTHER	1,000	1,000	906	390.23	232	1,671	389	872	908	162
2	38	1410	1	11410381	511580	11410381-511580	BUSI OFFICE,TEMP HELP		OTHER	1,500	1,500	-	-	890	1,750	203	-	1,256	1,424
2	38	1410	1	11410382	530200	11410382-530200	BUSI OFFICE,AUDITING SERVICES		OTHER	23,000	26,000	19,200	19,600.00	17,500	17,250	17,500	22,500	11,000	17,000
2	38	1410	1	11410382	534010	11410382-534010	BUSI OFFICE,POSTAGE		OTHER	15,000	15,000	5,700	4,687.09	4,592	20,641	14,032	12,699	7,625	7,558
2	38	1410	1	11410382	534040	11410382-534040	BUSI OFFICE,PRINTING		OTHER	100	100	-	150.00			171			
2	38	1410	1	11410382	538090	11410382-538090	BUSI OFFICE,CONTRACTED SERVICES		OTHER	14,000	12,000	14,895	19,970.00	24,125	24,733	2,278	9,309	12,774	50,085
2	38	1410	1	11410382	542010	11410382-542010	BUSI OFFICE,OFFICE SUPPLIES		OTHER	5,000	5,000	5,354	2,857.81	1,891	2,279	4,699	2,617	5,822	9,036
2	38	1410	1	11410382	542020	11410382-542020	BUSI OFFICE,COPIER SUPPLIES		OTHER	2,000	2,000	-	1,093.44	237	1,189	1,017	3,855	1,873	1,435
2	38	1410	1	11410382	542050	11410382-542050	BUSI OFFICE,HARDWARE		OTHER	-	-		-	361	715	3,359		174	
2	38	1410	1	11410382	542060	11410382-542060	BUSI OFFICE,SOFTWARE		OTHER	-	-		-					240	
2	38	1410	1	11410382	542090	11410382-542090	BUSI OFFICE,OTHER GENL SUPPLIES		OTHER	150	150	-	-				31	30	
2	38	1410	1	11410382	571100	11410382-571100	BUSI OFFICE,MTG/CONF		OTHER	2,200	2,200	1,724	2,880.15		2,854	6,048	4,130	-	
2	38	1410	1	11410382	572010	11410382-572010	BUSI OFFICE,MILEAGE REIMB		OTHER	220	20	-	20.00						34
2	38	1410	1	11410382	573010	11410382-573010	BUSI OFFICE,DUES & MEMBERSHIPS		OTHER	3,300	2,500	3,435	3,065.00	2,175	1,709	800	970	750	1,389
2	38	1410	1	11410382	578090	11410382-578090	BUSI OFFICE,OTHER UNCLASSIFIED		OTHER	1,500	1,500	195	225.00		146	-	1,488	-	972
		1410		**TOTAL**			**1410 BUSINESS OFFICE**			507,598	491,961	484,511	497,890.11	478,688	559,220	460,942	459,220	426,486	458,874
				1420 HUMAN RESOURCES & BENEFITS															
				CENTRAL OFFICE/ MILN															
1	38	1420	1	11420381	519010	11420381-519010	COMPENSATION RESERVE		SALARIES	585,461	224,822	-	-		-		-	-	
1	38	1420	1	11420381	511030	11420381-511030	HR & BENEFITS,BENEFITS COORDINATOR		SALARIES	76,220	74,539	70,707	78,050.00	45,925	87,636	102,500	113,764	102,504	94,763
1	38	1420	1	11420381	511520	11420381-511520	HR & BENEFITS, ADMIN ASST		SALARIES	64,539	62,434	63,360	54,752.34	78,439	67,263	65,270	62,780	61,469	57,929
1	38													40,387					
2	38	1420	1	11420382	571090	11420382-571090	HR COORD. TRAVEL ALLOWANCE		OTHER	-	-		-		360	1,800	1,800	1,800	1,800
2	38	1420	1	11420382	571100	11420382-571100	HR & BENEFITS,IN STATE MTG/CONF		OTHER	500	500	-	-	1,260	100	1,071	-	-	
2	38	1420	1	11420382	530310	11420382-530310	HR EXP,DRUG & ALCOHOL TEST		OTHER	5,000	5,000	5,105	3,640.00		1,300	3,740	2,860	3,705	5,070
2	38	1420	1	11420382	530500	11420382-530500	HR & BENEFITS,SUPP STAFF TRAINING		OTHER	300	300	3,600	-	5,525		-	-	-	
2	38	1420	1	11420382	534040	11420382-534040	HR & BENEFITS,PRINTING		OTHER	-	-		-						
2	38	1420	1	11420382	538090	11420382-538090	HR & BENEFITS,CONTRACT SERVICES	AESOP MOVED TO	OTHER	-	-		-		15,305	14,597	13,642	11,710	10,827
2	38	1420	1	11420382	542010	11420382-542010	HR & BENEFITS,OFFICE SUPPLIES		OTHER	550	550	484	608.00	18,072	438	403	672	418	114
2	38	1420	1	11420382	542020	11420382-542020	HR & BENEFITS,COPIER SUPPLIES		OTHER	-	-		-	776					
2	38	1420	1	11420382	542050	11420382-542050	HR & BENEFITS,HARDWARE		OTHER	-	-		-	237			1,423		155
2	38	1420	1	11420382	542060	11420382-542060	HR & BENEFITS,SOFTWARE		OTHER	-	-		-						
2	38	1420	1	11420382	542090	11420382-542090	HR & BENEFITS,OTHER GENL SUPPLIES		OTHER	-	-		-						
2	38	1420	1	11420382	572010	11420382-572010	HR & BENEFITS,MILEAGE REIMBURS		OTHER	-	-		64.13			-	-		
2	38	1420	1	11420382	573010	11420382-573010	HR & BENEFITS,DUES & MEMBERSHIPS	SHR/MASPA	OTHER	550	550	250	250.00		688	459	250	250	250
2	38	1420	1	11420382	578090	11420382-578090	HR & BENEFITS,OTHER		OTHER	1,000	1,000	2,642	225.00	219		2,250	-	-	
		1420		**TOTAL**			**1420 HUMAN RESOURCES & BENEFITS**			734,120	369,695	146,148	137,589.47	190,840	173,090	192,089	197,190	181,856	170,908
				1430 LEGAL SERVICES															
				SPECIAL EDUCATION-SWIDE															
2	35	1430	2	11430352	530100	11430352-530100	LEGAL SERVICES - SPED		OTHER	32,000	32,000	30,428	30,474.41	19,062	25,128	20,437	30,221	25,491	25,499
										-	-								
				SYSTEMWIDE						-	-								
2	39	1430	1	11430392	530100	11430392-530100	LEGAL SERVICES - GENERAL		OTHER	50,000	50,000	70,186	70,466.03	64,208	62,111	54,163	26,920	30,044	49,066
		1430		**TOTAL**			**1430 LEGAL SERVICES**			82,000	82,000	100,614	100,940.44	83,270	87,239	74,599	57,140	55,535	74,565
				1450 INFORMATION MGT/TECHNOLOGY															
				SYSTEMWIDE															
1	39	1450	1	11450391	511390	11450391-511390	INFO MGMT,PROF SALS		SALARIES	-	-		-		156,061	178,911	173,896	170,225	160,873
1	39	1450	1	11450392	571090	11450392-571090	INFO MGMT,TRAVEL ALLOWANCE		OTHER	3,050	3,050	3,050	3,050.00	3,050	3,050	4,250	4,250	4,250	4,250
										-	-								
2	39	1450	1	11450392	538090	11450392-538090	INFO MGMT,CONTRACTED SERVICES		OTHER	326,791	326,791	225,593	309,406.03	136,516	117,038	110,085	105,499	104,572	120,057
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*			(236,897)	(70,000)								
2	39	1450	1	11450392	571100	11450392-571100	INFO MGMT,COURSE/CONFERENCE		OTHER	500	500	-	-				500	500	
2	39	1450	1	11450392	530500	11450392-530500	INFO MGMT,TRAINING EXPENSE		OTHER	1,500	1,500	-	-		1,000		1,760	-	
2	39	1450	1	11450392	542010	11450392-542010	INFO MGMT,OFFICE SUPPLIES		OTHER	-	-		-						
2	39	1450	1	11450392	542050	11450392-542050	INFO MGMT,HARDWARE		OTHER	-	-		-				1,350		
2	39	1450	1	11450392	542060	11450392-542060	INFO MGMT,SOFTWARE		OTHER	-	-		-			28	1,025	-	1,556
2	39	1450	1	11450392	542090	11450392-542090	INFO MGMT,OTHER GENERAL SUPPLIES		OTHER	-	-		-						
2	39	1450	1	11450392	572010	11450392-572010	INFO MGMT,MILEAGE REIMBURSE		OTHER	-	-		-						
2	39	1450	1	11450392	573010	11450392-573010	INFO MGMT,DUES & MEMBERSHIPS		OTHER	-	-		-						
2	39	1450	1	11450392	578090	11450392-578090	INFO MGMT,OTHER UNCLASS EXP		OTHER	-	-		-				-		
		1450		**TOTAL**			**1450 INFORMATION MGT/TECHNOLOGY**			94,944	261,841	228,643	312,456.03	139,566	277,149	293,274	288,280	279,547	286,736
				2110 CURRICULUM DIRECTORS															
				SPECIAL EDUCATION-SWIDE															
1	35	2110	2	12135015	511320	12135015-511320	SPED DIRECTOR SALARY		SALARIES	146,260	142,000	140,908	143,840.00	141,050	138,313	134,630	131,500	126,000	123,000
1	35	2110	2	12135015	512074	12135015-512074	PRESCHOOL, PRINCIPAL STIPEND		OTHER				-			500	1,000		
1	35	2110	2	12135015	512070	12135015-512070	PRESCHOOL, PRINCIPAL DESIGNEE		OTHER				-			1,200	1,200	1,200	1,200
1	35	2110	2	12135015	512071	12135015-512071	SPED, OTHER STIPEND		OTHER				-	400				350	
1	35	2110	2	12135015	511390	12135015-511390	OUT-OF-DISTRICT LIAISON SAL		SALARIES	66,083	64,158	64,158	62,900.00	61,667	60,457	52,794	48,425	57,251	46,996
1	35	2110	2	12135015	511520	12135015-511520	SPED SECRETARY SALARIES		SALARIES	142,462	142,624	137,247	136,785.58	132,290	119,123	148,150	126,110	123,488	127,725
				12135015	512160		SPED SECTY SUBS		OTHER				-			4,181			
2	35	2110	2	12235015	571090	12235015-571090	SPED DIRECTOR TRAVEL ALLOWANCE	PER CONTRACT	OTHER	1,800	1,800	2,163	2,054.14	1,800	1,800	1,800	1,800	1,800	1,800

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	35	2110	2	12235015	572010	12235015-572010	SPED,O.O.D. LIAISON ,MILEAGE REIMB		OTHER	2,000	2,000	2,344	802.02			914	3,648	1,978	2,062
2	35	2110	2	12235015	571100	12235015-571100	SPED DIRECTOR, COURSES/CONF		OTHER	2,000	2,000	1,525	1,670.00		184	200	175	1,135	1,422
2	35	2110	2	12235015	571100	12235015-571100	SPED, O.O.D. LIAISON, COURSES/CONF		OTHER	-	-	-	-	175					
2	35	2110	2	12235015	530500	12235015-530500	SPED SUPP STAFF TRAINING/COURSE REIMB		OTHER	250	250	-	-			400	-	-	200
2	35	2110	2	12235015	534010	12235015-534010	SPED DEPT, POSTAGE		OTHER	4,200	4,200	5,280	5,670.00	5,670		-	2,903	3,813	3,959
2	35	2110	2	12235015	534040	12235015-534040	SPED DEPT,PRINTING		OTHER	-	-		-						
2	35	2110	2	12235015	542010	12235015-542010	SPED DEPT, OFFICE SUPPLIES		OTHER	2,000	2,000	463	1,092.86	1,661	1,598	1,265	736	2,222	3,089
2	35	2110	2	12235015	542020	12235015-542020	SPED DEPT, COPIER SUPPLIES		OTHER	500	500	178	737.93	237	289	948	1,243		
2	35	2110	2	12235015	542050	12235015-542050	SPED,ADMIN,HARDWARE		OTHER	-	-		-						
2	35	2110	2	12235015	542060	12235015-542060	SPED,ADMIN,SOFTWARE		OTHER	-	-		-						
2	35	2110	2	12235015	542090	12235015-542090	SPED,ADMIN,OTHER GENL SUPPLIES		OTHER	-	-		-						
2	35	2110	2	12235015	549050	12235015-549050	SPED DEPT,FOOD-DEPARTMENTAL		OTHER	-	-		-						
2	35	2110	2	12235015	573010	12235015-573010	SPED DEPT, DUES & MEMBERSHIPS		OTHER	600	600	534	484.00	484	209	300	514	514	514
2	35	2110	2	12235015	578090	12235015-578090	SPED DEPT,OTHER UNCLASSIFIED		OTHER	500	500	499	499.00	499	450	509	450	450	275
										368,655	362,632	355,298	356,535.53	345,933	322,423	347,791	319,704	320,201	312,241
				SYSTEMWIDE															
1	39	2110	1	12139010	511320	12139010-511320	CURRICULUM DIRECTORS, REG ED, DIGITAL LEARNING		SALARIES	-	-	125,460	121,972.41	120,002	113,924	111,690	109,500	101,437	99,938
1	39																		
2	39	2110	1	12239010	571090	12239010-571090	DIRECTOR DIGITAL LEARNING, TRAVEL AL	PER CONTRACT	OTHER	-	1,800	1,800	-	1,200	1,200	1,200	1,200	1,200	1,200
2	39	2110	1	12239010	571100	12239010-571100	DIRECTOR DIGITAL LEARNING, CONFERENCES/COURSES		OTHER	-	3,000	1,375	5,500.00	205	45	1,591	-	2,377	3,799
									OTHER	-	-								
1	39	2110	1	12139010	512070	12139010-512070	CURRIC,SUMMER WORK STIPENDS		OTHER	-	-		-	1,350			10,800	24,750	10,875
1	39	2110	1	12139010	512120	12139010-512120	CURRIC, TRAINING, SUBS, SWIDE		OTHER	-	-		-					-	
2	39	2110	1	12139150	512070	12139150-512070	CURRIC,TASK COMM,STIPENDS		OTHER	21,160	21,160	8,435	2,297.50	1,885	522	4,713	4,118	5,100	7,863
2	39	2110	1	12139150	512120	12139150-512120	CURRIC,TASK COMM,SUBSTITUTES		OTHER	-	-		-						
2	39	2110	1	12239150	535060	12239150-535060	CURRIC,TASK COMM,CONTRACT SERVICES		OTHER	-	-		-						
2	39	2110	1	12239150	557090	12239150-557090	CURRIC,TASK COMM,SUPPLIES		OTHER	-	-		-						
										-	-								
2	39	2110	1	12239010	534010	12239010-534010	CURRIC,REG,POSTAGE		OTHER	-	-		-						
2	39	2110	1	12239010	534040	12239010-534040	CURRIC,REG,PRINTING		OTHER	-	-		-						
2	39	2110	1	12239010	535060	12239010-535060	CURRIC,REG,CONTRACTED SERVICES		OTHER	-	-		-						
2	39	2110	1	12239010	542010	12239010-542010	CURRIC,REG,OFFICE SUPPLIES		OTHER	-	-		-		53	83			
2	39	2110	1	12239010	542020	12239010-542020	CURRIC,REG,COPIER SUPPLIES		OTHER	-	-		-	237					
2	39	2110	1	12239010	542050	12239010-542050	CURRIC,REG,HARDWARE		OTHER	-	-		-						
2	39	2110	1	12239010	542060	12239010-542060	CURRIC,REG,SOFTWARE		OTHER	-	-		-						
2	39	2110	1	12239010	542090	12239010-542090	CURRIC,REG,OTHER GENL SUPPLIES		OTHER	2,500	2,500	(1,561)	53,816.97	1,483	16	1,148	1,274	304	625
2	39	2110	1	12239010	549050	12239010-549050	CURRIC,REG,FOOD-DEPARTMENTAL		OTHER	-	-		-			248	589	63	369
2	39	2110	1	12239010	572010	12239010-572010	CURRIC,REG,MILEAGE REIMB		OTHER	-	-		-		33				
2	39	2110	1	12239010	573010	12239010-573010	CURRIC,DIG LRN,DUES-MBRSHIP	MAPLE MEMBERSH	OTHER	-	-		-	190	1,000	275	335	133	80
2	39	2110	1	12239010	573015	12239010-573015	CURRIC COORD DUES-MBRSHIP		OTHER	540	500	79	332.00	140	144	387	217	40	184
2	39	2110	1	12239010	578090	12239010-578090	CURRIC,REG,ELEM COORD DISCRETIONARY		OTHER	1,500	1,500	-	828.00		6,414	631	4,380	2,901	8,369
										25,700	30,460	135,587	184,746.88	126,692	123,351	121,965	132,413	138,304	133,301
		2110		**TOTAL**			**2110 CURRICULUM DIRECTORS**			394,355	393,092	490,885	541,282.41	472,624	445,774	469,756	452,117	458,505	445,542
				2210 SCHOOL LEADERSHIP - BUILDING															
				MILLER ELEMENTARY															
1	11	2210	1	12111020	511310	12111020-511310	PRINC,MILLER,PROF SAL		SALARIES	246,758	242,983	239,083	235,402.43	236,952	177,496	162,632	158,834	153,969	149,704
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	11	2210	1	12111020	512070	12111020-512070	MILLER, PRINCIPAL DESIGNEE		SALARIES				-		-	1,200	1,200	1,200	1,200
1	11	2210	1	12111020	511530	12111020-511530	PRINC,MILLER,SEC SAL INCL EXTRA DAYS		SALARIES	71,448	71,448	63,961	62,096.32	54,364	58,497	54,995	49,513	48,246	52,061
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			LESS: KED OFFSET			-	-								
2	11	2210	1	12111020	512160	12111020-512160	PRINC,MILLER,SEC SUBS & EX DAYS		SALARIES			936	619.88	474		50	12	207	89
2	11	2210	1	12111020	511750	12111020-511750	PRINC,MILLER,PRINC AIDES (4x3.5HRS/DAY - 184 DAYS)-$15/hr--PK-2		SALARIES	38,640	38,010	36,008	31,920.70	41,575	36,971	41,689	34,102	26,455	29,916
2	11	2210	1	12211020	571100	12211020-571100	PRINC,MILLER,MTG/CONF ALLOW		OTHER	1,000	1,000	-	375.00		-		1,940	2,200	2,723
2	11	2210	1	12211020	530500	12211020-530500	PRINC,MILLER,SEC TRAINING		OTHER	375	375	-	-		-		-	-	
2	11	2210	1	12211020	572010	12211020-572010	PRINC,MILLER,MILEAGE REIMB		OTHER	-	-		-		-				478
2	11	2210	1	12211020	534010	12211020-534010	PRINC,MILLER,POSTAGE		OTHER	600	600	385	546.00	546	-		591	879	721
2	11	2210	1	12211020	534040	12211020-534040	PRINC,MILLER,PRINTING		OTHER	300	300	-	-		-		-	541	1,119
2	11	2210	1	12211020	535060	12211020-535060	PRINC,MILLER,CONTRACT SERVICES		OTHER	500	500	-	-		1,009	600	556	374	499
2	11	2210	1	12211020	542010	12211020-542010	PRINC,MILLER,OFFICE SUPPLIES		OTHER	2,500	2,500	374	647.00	849	109	1,683	1,193	4,664	2,867
2	11	2210	1	12211020	542020	12211020-542020	PRINC,MILLER,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	5,451	768	120	601	2,076	2,253
2	11	2210	1	12211020	542090	12211020-542090	PRINC,MILLER,OTHER GENL SUPPLIES		OTHER	-	-		-		-	342			
2	11	2210	1	12211020	573010	12211020-573010	PRINC,MILLER,DUES & MEMBERSHIPS		OTHER	1,000	1,000	-	-	59	89	89	569	219	623
2	11	2210	1	12211020	578090	12211020-578090	PRINC,MILLER,OTHER UNCLASSIFIED		OTHER	-	-		-		-		152	175	448
										364,121	359,716	340,747	331,607.33	340,270	274,939	263,400	249,263	241,205	244,703
				NABNASSET ELEMENTARY															
1	12	2210	1	12112020	511310	12112020-511310	PRINC,NAB,PROF SAL		SALARIES	240,346	242,636	268,903	252,485.00	240,813	186,424	177,833	166,395	161,938	155,609
1	12			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	12	2210	1	12112020	512070	12112020-512070	NABNASSET, PRINCIPAL DESIGNEE		SALARIES				-		-	1,200	1,200	1,200	1,200
1	12	2210	1	12112020	511530	12112020-511530	PRINC,NAB,SEC SAL		SALARIES	66,519	64,903	58,375	66,115.65	63,610	63,897	61,857	58,423	59,034	57,761
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	12	2210	1	12112020	512160	12112020-512160	PRINC,NAB,SEC SUBS & EX DAYS		SALARIES			816	1,982.84	1,091		1,364	2,513	1,739	2,175
1	12	2210	1	12112020	511750	12112020-511750	PRINC,NAB,PRINC AIDES (4x3.5HRS/DAY - 184 DAYS)-$15/hr--PK-2		SALARIES	38,640	38,010	30,941	35,381.47	47,767	38,024	26,085	29,374	34,227	33,391

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	12	2210	1	12212020	571100	12212020-571100	PRINC,NAB,MTG/CONF ALLOW		OTHER	1,000	1,000	300	-	300		315	185	-	
2	12	2210	1	12212020	530500	12212020-530500	PRINC,NAB,SEC TRAINING		OTHER	375	375	-	-			-	-	-	
2	12	2210	1	12212020	572010	12212020-572010	PRINC,NAB,MILEAGE REIMB		OTHER	-	-		-			35	-	-	13
2	12	2210	1	12212020	534010	12212020-534010	PRINC,NAB,POSTAGE		OTHER	600	600	860	798.00	798		122	537	845	751
2	12	2210	1	12212020	534040	12212020-534040	PRINC,NAB,PRINTING		OTHER	300	300	-	-		-	-	-	-	
2	12	2210	1	12212020	535060	12212020-535060	PRINC,NAB,CONTRACTED SERVICES		OTHER	500	500	-	-		2,053	950	777	651	582
2	12	2210	1	12212020	542010	12212020-542010	PRINC,NAB,OFFICE SUPPLIES		OTHER	2,500	2,500	2,064	1,558.42	2,005	3,700	1,855	1,844	30	
2	12	2210	1	12212020	542020	12212020-542020	PRINC,NAB,COPIER SUPPLIES		OTHER	1,000	1,000	1,788	1,757.00	4,138	1,177	370	332	740	740
2	12	2210	1	12212020	542050	12212020-542050	PRINC,NAB,HARDWARE		OTHER	-	-		-						
2	12	2210	1	12212020	542090	12212020-542090	PRINC,NAB,OTHER GENL SUPPLIES		OTHER	-	-		-	819					
2	12	2210	1	12212020	573010	12212020-573010	PRINC,NAB,DUES & MEMBERSHIP		OTHER	1,000	1,000	4,509	-	1,309	1,161	1,161	1,161	1,129	1,130
2	12	2210	1	12212020	578090	12212020-578090	PRINC,NAB,OTHER UNCLASSIFIED		OTHER	-	-		-			445	-	46	
										352,780	352,824	368,557	360,078.38	362,648	296,436	273,591	262,742	261,578	253,352
				ROBINSON ELEMENTARY															
1	13	2210	1	12113020	511310	12113020-511310	PRINC,ROB,PROF SAL		SALARIES	249,802	251,860	248,860	243,981.00	232,398	174,280	241,286	160,234	153,207	151,663
1	13			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	13	2210	1	12113020	512070	12113020-512070	ROBINSON, PRINCIPAL DESIGNEE		SALARIES				-		-	1,200	1,200	1,200	1,200
1	13	2210	1	12113020	511530	12113020-511530	PRINC,ROB,SEC SAL		SALARIES	72,935	72,935	66,473	63,273.00	57,849	53,873	56,395	51,568	51,494	49,451
1	13			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: KED OFFSET*			-	-								
1	13	2210	1	12113020	512160	12113020-512160	PRINC,ROB,SEC SUBS & EX DAYS		SALARIES			948	1,827.38	1,004		105	484	852	414
1	13	2210	1	12113020	511750	12113020-511750	PRINC,ROB,PRINC AIDES (4x3.5HRS/DAY - 184 DAYS)-$15/hr--PK-2		SALARIES	38,640	38,010	28,688	26,243.13	33,405	31,254	33,331	27,092	21,676	27,519
2	13	2210	1	12213020	571100	12213020-571100	PRINC,ROB,MTG/CONF ALLOW		OTHER	1,000	1,000	-	375.00				185	-	
2	13	2210	1	12213020	530500	12213020-530500	PRINC,ROB,SEC TRAINING		OTHER	375	375	-	-				-	-	
2	13	2210	1	12213020	572010	12213020-572010	PRINC,ROB,MILEAGE REIMB		OTHER	-	-		-						
2	13	2210	1	12213020	534010	12213020-534010	PRINC,ROB,POSTAGE		OTHER	600	600	698	882.00	882			297	515	478
2	13	2210	1	12213020	534040	12213020-534040	PRINC,ROB,PRINTING		OTHER	300	300	-	-		1,843	479	892	558	
2	13	2210	1	12213020	535060	12213020-535060	PRINC,ROB,CONTRACTED SERVICES		OTHER	-	-		-		1,227	353	477	396	412
2	13	2210	1	12213020	542010	12213020-542010	PRINC,ROB,OFFICE SUPPLIES		OTHER	2,500	2,500	293	2,118.18	3,439	1,149	2,346	670	504	3,468
2	13	2210	1	12213020	542020	12213020-542020	PRINC,ROB,COPIER SUPPLIES		OTHER	1,000	1,000	-	976.00	4,559	334	983	4,417	1,876	4,730
			1	12213020	542050		PRINC,ROB,ADMIN HARDWARE		OTHER	-	-		-			817			
			1	12213020	542060		PRINC,ROB,ADMIN SOFTWARE		OTHER	-	-		-			246			
2	13	2210	1	12213020	542090	12213020-542090	PRINC,ROB,OTHER GENL SUPPLIES		OTHER	500	500	-	355.72	384		75	-	52	140
2	13	2210	1	12213020	573010	12213020-573010	PRINC,ROB,DUES & MEMBERSHIPS		OTHER	1,000	1,000	689	778.00	1,337	847	1,665	991	803	787
2	13	2210	1	12213020	578090	12213020-578090	PRINC,ROB,OTHER UNCLASSIFIED		OTHER	-	-	228	228.00	614	385	260	1,074	1,260	368
										368,651	370,080	346,876	341,037.41	335,872	265,192	339,541	249,581	234,393	240,630
				ABBOT ELEMENTARY															
1	14	2210	1	12114020	511310	12114020-511310	PRINC,ABBOT,PROF SAL		SALARIES	257,745	250,296	253,296	229,748.84	229,598	172,937	168,810	165,500	129,445	152,944
1	14	2210	1	12114020	512070	12114020-512070	ABBOT, PRINCIPAL DESIGNEE		SALARIES				-		-	1,200	1,200	1,200	1,200
1	14	2210	1	12114020	511530	12114020-511530	PRINC,ABBOT,SEC SAL		SALARIES	71,935	73,085	67,207	64,727.41	62,310	62,747	62,132	61,312	59,223	57,132
1	14			OFFSET			*LESS: EAO OFFSET:*		SALARIES	(3,333)	(833)								
1	14	2210	1	12114020	512160	12114020-512160	PRINC,ABBOT,SEC SUBS & EX DAYS		SALARIES			1,083	1,012.47	810			-	-	625
1	14	2210	1	12114020	511750	12114020-511750	PRINC,ABBOT,PRINC AIDES (4X3HRS/DAY - 184 DAYS)-$15/hr		SALARIES	33,120	32,580	22,341	34,736.69	39,181	28,412	35,725	39,660	28,188	27,270
2	14	2210	1	12214020	571100	12214020-571100	PRINC,ABBOT,MTG/CONF ALLOW		OTHER	1,000	1,000	-	1,000.00	650	349	125	215	10	245
2	14	2210	1	12214020	530500	12214020-530500	PRINC,ABBOT,SEC TRAINING		OTHER	375	375	-	-			-	-	-	
2	14	2210	1	12214020	572010	12214020-572010	PRINC,ABBOT,MILEAGE REIMB		OTHER	-	-		-			-	-	34	
2	14	2210	1	12214020	534010	12214020-534010	PRINC,ABBOT,POSTAGE		OTHER	600	600	359	735.00	735		-	394	615	719
2	14	2210	1	12214020	534040	12214020-534040	PRINC,ABBOT,PRINTING		OTHER	300	300	-	-			64	-	-	
2	14	2210	1	12214020	535060	12214020-535060	PRINC,ABBOT,CONTRACTED SERVICES		OTHER	-	-		-						
2	14	2210	1	12214020	542010	12214020-542010	PRINC,ABBOT,OFFICE SUPPLIES		OTHER	2,500	2,500	439	2,277.40	1,405	88	1,440	2,078	10,597	
2	14	2210	1	12214020	542020	12214020-542020	PRINC,ABBOT,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	4,878	1,698	1,345	811	816	
2	14	2210	1	12214020	542090	12214020-542090	PRINC,ABBOT,OTHER GENL SUPPLIES		OTHER	500	500	-	212.60	80					
2	14	2210	1	12214020	573010	12214020-573010	PRINC,ABBOT,DUES & MEMBERSHIPS		OTHER	1,000	1,000	-	-	1,508	1,258	1,161	1,240	1,273	911
2	14	2210	1	12214020	578090	12214020-578090	PRINC,ABBOT,OTHER UNCLASSIFIED		OTHER				-	352		809	420	-	
										366,742	362,403	344,726	334,450.41	341,507	267,489	272,811	272,831	231,399	241,045
				CRISAFULLI ELEMENTARY															
1	15	2210	1	12115020	511310	12115020-511310	PRINC,CRIS,PROF SALS		SALARIES	257,305	249,456	250,956	244,652.00	239,943	175,540	151,618	175,422	164,791	163,157
1	15	2210	1	12115020	512070	12115020-512070	CRIS, PRINCIPAL DESIGNEE		SALARIES				-		-	1,200	600	1,800	1,200
1	15	2210	1	12115020	511530	12115020-511530	PRINC,CRIS,SEC SAL		SALARIES	70,935	71,935	65,235	62,397.70	59,209	52,455	57,626	58,107	55,866	53,641
				OFFSET			*LESS: EAO OFFSET:*		SALARIES	(3,333)	(833)								
1	15	2210	1	12115020	512160	12115020-512160	PRINC,CRIS,SEC SUBS & EX DAYS		SALARIES			935	917.07	376		1,456	2,175	1,308	1,091
1	15	2210	1	12115020	511750	12115020-511750	PRINC,CRISA,PRINC AIDES (4X3HRS/DAY - 184DAYS)-$15/hr		SALARIES	33,120	32,580	25,889	26,581.93	44,959	41,284	35,105	32,881	30,295	30,134
2	15	2210	1	12215020	571100	12215020-571100	PRINC,CRIS,MTG/CONF ALLOW		OTHER	1,000	1,000	-	-		449	638	75	1,343	568
2	15	2210	1	12215020	530500	12215020-530500	PRINC,CRIS,SEC TRAINING		OTHER	375	375	-	-			-	-	-	
2	15	2210	1	12215020	572010	12215020-572010	PRINC,CRIS,MILEAGE REIMB		OTHER	-	-		-					-	
2	15	2210	1	12215020	534010	12215020-534010	PRINC,CRIS,POSTAGE		OTHER	600	600	572	777.00	777		7	557	682	1,003
2	15	2210	1	12215020	534040	12215020-534040	PRINC,CRIS,PRINTING		OTHER	300	300	-	-	1,901		4,049	332	3,681	
2	15	2210	1	12215020	535060	12215020-535060	PRINC,CRIS,CONTRACTED SERVICES		OTHER	-	-		-						
2	15	2210	1	12215020	542010	12215020-542010	PRINC,CRIS,OFFICE SUPPLIES		OTHER	2,500	2,500	-	275.00	2,367	403	1,288	485	829	5,239
2	15	2210	1	12215020	542020	12215020-542020	PRINC,CRIS,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	4,558		101	101	1,737	2,571
2	15	2210	1	12215020	542090	12215020-542090	PRINC,CRIS,OTHER GENL SUPPLIES		OTHER	500	500	-	-	624	126	254	238	1,123	139
2	15	2210	1	12215020	573010	12215020-573010	PRINC,CRIS,DUES & MEMBERSHIPS		OTHER	1,000	1,000	59	59.00	235	936	991	971	942	807
2	15	2210	1	12215020	578090	12215020-578090	PRINC,CRIS,OTHER UNCLASSIFIED		OTHER				-		617	244	580	975	839
										365,301	360,413	343,646	335,659.70	354,948	271,810	254,577	272,525	265,371	260,390

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				DAY ELEMENTARY															
1	16	2210	1	12116020	511310	12116020-511310	PRINC,DAY,PROF SAL		SALARIES	249,345	242,126	242,126	226,941.61	231,281	173,196	164,382	168,500	158,058	170,844
1	16	2210	1	12116020	512070	12116020-512070	DAY, PRINCIPAL DESIGNEE		SALARIES				-		-	1,200	1,200	1,200	1,200
1	16	2210	1	12116020	511530	12116020-511530	PRINC,DAY,SEC SAL		SALARIES	70,448	69,475	62,901	59,308.98	53,628	49,741	53,544	54,026	55,509	60,172
1	16			OFFSET			*LESS: EAO OFFSET:*		SALARIES	(3,334)	(833)								
1	16	2210	1	12116020	512160	12116020-512160	PRINC,DAY,SEC SUBS & EX DAYS		SALARIES			912	1,149.76	1,435		503	1,049	657	1,015
1	16	2210	1	12116020	511750	12116020-511750	PRINC,DAY,PRINC AIDES (4X3HRS/DAY - 184 DAYS)-$15/hr		SALARIES	33,120	32,580	31,752	35,660.38	38,470	30,222	43,638	39,122	33,355	32,556
2	16	2210	1	12216020	571100	12216020-571100	PRINC,DAY,MTG/CONF ALLOW		OTHER	1,000	1,000	-	-			1,940	3,010	-	1,223
2	16	2210	1	12216020	530500	12216020-530500	PRINC,DAY,SEC TRAINING		OTHER	375	375	-	-			-	-	-	
2	16	2210	1	12216020	572010	12216020-572010	PRINC,DAY,MILEAGE REIMB		OTHER	-	-		-					-	62
2	16	2210	1	12216020	534010	12216020-534010	PRINC,DAY,POSTAGE		OTHER	600	600	318	336.00	336		-	267	396	593
2	16	2210	1	12216020	534040	12216020-534040	PRINC,DAY,PRINTING		OTHER	300	300	-	-			-	-	-	327
2	16	2210	1	12216020	535060	12216020-535060	PRINC,DAY,CONTRACTED SERVICES		OTHER	-	-		-					-	
2	16	2210	1	12216020	542010	12216020-542010	PRINC,DAY,OFFICE SUPPLIES		OTHER	2,500	2,500	-	99.58			-	-	1,500	8,333
2	16	2210	1	12216020	542020	12216020-542020	PRINC,DAY,COPIER SUPPLIES		OTHER	1,000	1,000	-	-	4,294	110	200	-	1,736	
2	16	2210	1	12216020	542090	12216020-542090	PRINC,DAY,OTHER GENL SUPPLIES		OTHER	500	500	456	456.00	721	625	740	736	959	1,314
2	16	2210	1	12216020	573010	12216020-573010	PRINC,DAY,DUES & MEMBERSHIPS		OTHER	1,000	1,000	600	600.00	300	335	300	450	600	623
2	16	2210	1	12216020	578090	12216020-578090	PRINC,DAY,OTHER UNCLASSIFIED		OTHER				-			-	38	312	3,322
										356,854	350,623	339,064	324,552.31	330,466	254,229	266,447	268,399	254,281	281,585
				BLANCHARD MIDDLE															
1	21	2210	1	12121020	511310	12121020-511310	PRINC,BLAN,PROF SALS		SALARIES	265,809	257,727	257,227	252,772.00	247,414	242,650	237,480	229,500	213,534	214,700
1	21	2210	1	12121020	512070	12121020-512070	BLAN, PRINCIPAL DESIGNEE		SALARIES				-			1,200	1,200	1,200	1,200
1	21	2210	1	12121020	511530	12121020-511530	PRINC,BLAN,SEC SAL		SALARIES	48,365	48,365	43,626	41,887.00	40,519	43,044	55,663	52,745	50,427	43,897
1	21	2210	1	12121020	512160	12121020-512160	PRINC,BLAN,SEC SUBS & EX DAYS		SALARIES			632	1,160.57	441		2,121	625	1,959	2,954
1	21	2210	1	12121020	511750	12121020-511750	PRINC,BLAN,PRINC AIDES (8 HRS/DAY - 184DAYS/YR)		SALARIES	22,080	21,720	15,979	16,442.27	9,254	14,680	18,262	14,887	13,387	16,783
2	21	2210	1	12221020	571100	12221020-571100	PRINC,BLAN,MTG/CONF ALLOW		OTHER	1,000	1,000	-	-		230	-	130	-	1,154
2	21	2210	1	12221020	530500	12221020-530500	PRINC,BLAN,SEC TRAINING		OTHER	625	625	-	-			-	-	-	
2	21	2210	1	12221020	572010	12221020-572010	PRINC,BLAN,MILEAGE REIMB		OTHER	-	-		-			24		7	
2	21	2210	1	12221020	534010	12221020-534010	PRINC,BLAN,POSTAGE		OTHER	1,500	1,500	735	1,300.00	1,285		-	1,100	1,606	1,561
2	21	2210	1	12221020	534040	12221020-534040	PRINC,BLAN,PRINTING		OTHER	500	500	720	1,130.00	947		758	693	124	461
2	21	2210	1	12221020	535060	12221020-535060	PRINC,BLAN,CONTRACTED SERVICES		OTHER	-	-		-					-	
2	21	2210	1	12221020	542010	12221020-542010	PRINC,BLAN,OFFICE SUPPLIES		OTHER	2,000	2,000	1,907	1,928.43	443	1,309	2,970	1,066	344	4,294
2	21	2210	1	12221020	542020	12221020-542020	PRINC,BLAN,COPIER SUPPLIES		OTHER	2,000	2,000	3,143	1,371.00	8,086		628	620	1,740	2,068
2	21	2210	1	12221020	542050	12221020-542050	PRINC,BLAN,HARDWARE		OTHER	-	-		-					-	588
2	21	2210	1	12221020	542090	12221020-542090	PRINC,BLAN,OTHER GENL SUPPLIES		OTHER	1,500	1,500	911	1,322.10	137	305	1,637	771	617	1,696
2	21	2210	1	12221020	573010	12221020-573010	PRINC,BLAN,DUES & MEMBERSHIPS		OTHER	1,500	1,500	600	600.00	600	600	659	600	359	964
2	21	2210	1	12221020	578090	12221020-578090	PRINC,BLAN,OTHER UNCLASSIFIED		OTHER	2,000	2,000	4,422	1,099.61	828	446	1,440	1,258	2,258	969
										348,879	340,437	329,902	321,012.98	309,953	303,264	322,842	305,195	287,562	293,288
				STONY BROOK MIDDLE															
1	22	2210	1	12122020	511310	12122020-511310	PRINC,STONY,PROF SAL		SALARIES	263,503	253,240	255,872	250,884.00	237,242	239,292	234,600	230,000	222,000	213,200
1	22	2210	1	12122020	512070	12122020-512070	STONY, PRINCIPAL DESIGNEE		SALARIES				-			1,200	1,200	1,200	1,200
1	22	2210	1	12122020	511530	12122020-511530	PRINC,STONY,SEC SAL		SALARIES	49,365	49,365	44,988	43,138.40	43,200	44,448	57,067	53,983	51,787	47,666
1	22	2210	1	12122020	512160	12122020-512160	PRINC,STONY,SEC SUBS & EX DAYS		SALARIES			812	1,700.99	397			-	50	-
1	22	2210	1	12122020	511750	12122020-511750	PRINC,STONY,PRINC AIDES (8 HRS/DAY - 184 DAYS/YR)		SALARIES	22,080	21,720	26,280	29,443.72	27,336	34,249	25,295	22,400	15,664	14,661
2	22	2210	1	12222020	571100	12222020-571100	PRINC,STONY,MTG/CONF ALLOW		OTHER	1,000	1,000	625	558.27		145	-	3,134	958	105
2	22	2210	1	12222020	530500	12222020-530500	PRINC,STONY,SEC TRAINING		OTHER	625	625	-	21.38			-	-	-	
2	22	2210	1	12222020	572010	12222020-572010	PRINC,STONY,MILEAGE REIMB		OTHER	-	-		-			-	-	11	31
2	22	2210	1	12222020	534010	12222020-534010	PRINC,STONY,POSTAGE		OTHER	1,500	1,500	577	609.00	609	28	-	693	1,567	1,898
2	22	2210	1	12222020	534040	12222020-534040	PRINC,STONY,PRINTING		OTHER	500	500	-	226.95			82	82	-	
2	22	2210	1	12222020	535060	12222020-535060	PRINC,STONY,CONTRACTED SERVICES		OTHER	-	-		-					-	
2	22	2210	1	12222020	542010	12222020-542010	PRINC,STONY,OFFICE SUPPLIES		OTHER	2,000	2,000	587	561.34	715	79	295	36	244	5,534
2	22	2210	1	12222020	542020	12222020-542020	PRINC,STONY,COPIER SUPPLIES		OTHER	2,000	2,000	-	2,665.86	3,872	203	693	2,823	3,450	1,000
2	22	2210	1	12222020	542090	12222020-542090	PRINC,STONY,OTHER GENL SUPPLIES		OTHER	1,500	1,500	1,466	1,145.38	966	947	-	456	584	3,267
2	22	2210	1	12222020	573010	12222020-573010	PRINC,STONY,DUES & MEMBERSHIPS		OTHER	1,500	1,500	97	671.00	1,331	1,529	1,511	1,362	1,481	1,483
2	22	2210	1	12222020	578090	12222020-578090	PRINC,STONY,OTHER UNCLASSIFIED		OTHER	2,000	2,000	2,811	1,940.45	1,002	1,478	1,584	2,160	2,332	1,564
										347,573	***336,950***	***334,115***	***333,566.74***	***316,670***	***322,398***	***322,327***	***318,329***	***301,328***	***291,608***
				WESTFORD ACADEMY															
1	31	2210	1	12131020	511310	12131020-511310	PRINC,ACAD,PROF SAL		SALARIES	545,339	529,659	515,771	526,686.00	515,545	505,602	494,356	484,800	472,700	450,917
1	31	2210	1	12131020	511530	12131020-511530	PRINC,ACAD,SEC SAL		SALARIES	196,318	194,460	172,381	165,219.18	165,774	159,232	157,580	151,845	147,074	153,004
1	31	2210	1	12131020	512160	12131020-512160	PRINC,ACAD,SEC SUBS & EX DAYS		SALARIES	750	750	2,960	5,087.38	1,555		1,427	1,425	2,732	2,380
2	31	2210	1	12231020	571100	12231020-571100	PRINC,ACAD,MTG/CONF ALLOW		OTHER	3,500	3,500	-	1,764.92		840	821	2,825	2,990	185
2	31	2210	1	12231020	530500	12231020-530500	PRINC,ACAD,SEC TRAINING		OTHER	800	800	-	-			199	-	-	
2	31	2210	1	12231020	572010	12231020-572010	PRINC,ACAD,MILEAGE REIMB		OTHER	300	300	58	97.88			130	174	663	305
2	31	2210	1	12231020	534010	12231020-534010	PRINC,ACAD,POSTAGE		OTHER	3,000	3,000	3,140	3,780.00	3,821		29	2,566	4,438	4,118
2	31	2210	1	12231020	534040	12231020-534040	PRINC,ACAD,PRINTING		OTHER	-	-		-			811	-	-	
2	31	2210	1	12231020	535060	12231020-535060	PRINC,ACAD,GRADUATION EXPENSES		OTHER	18,000	18,000	23,591	28,737.20	25,117	14,531	11,560	16,472	19,245	17,880
2	31	2210	1	12231020	542010	12231020-542010	PRINC,ACAD,OFFICE SUPPLIES		OTHER	6,000	6,000	1,690	5,066.55	8,659	172	5,656	8,029	8,506	5,939
2	31	2210	1	12231020	542020	12231020-542020	PRINC,ACAD,COPIER SUPPLIES		OTHER	4,500	4,500	5,221	6,743.00	5,651	1,562	4,408	4,316	4,847	6,454
2	31	2210	1	12231020	542090	12231020-542090	PRINC,ACAD,OTHER GENL SUPPLIES		OTHER	800	800	456	658.35	4,308	639	675	377	438	822
2	31	2210	1	12231020	571090	12231020-571090	PRINC, ACAD, TRAVEL ALLOW		OTHER	1,000	1,000	-	1,000.00	1,000	1,000	1,000	1,000		
2	31	2210	1	12231020	573010	12231020-573010	PRINC,ACAD,DUES & MEMBERSHIPS		OTHER	7,000	7,000	10,979	6,135.00	6,060	6,100	6,132	7,353	6,869	5,654
2	31	2210	1	12231020	578090	12231020-578090	PRINC,ACAD,OTHER		OTHER	3,500	3,500	1,706	1,588.07	552	4,745	3,840	4,134	3,961	3,392
										790,807	773,269	737,953	752,563.53	738,042	694,423	688,624	685,318	674,462	651,051

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		2210		**TOTAL**			**2210 SCHOOL LEADERSHIP - BUILDING**			3,661,707	3,606,714	3,485,586	3,434,528.79	3,430,376	2,950,180	3,004,161	2,884,181	2,751,579	2,757,651
				2250 NON-INSTR BUILDING TECHNOLOGY															
				MILLER ELEMENTARY															
2	11	2250	1	12211030	542050	12211030-542050	HARDWARE						-		-				256
2	11	2250	1	12211030	542060	12211030-542060	SOFTWARE						-						
2	11	2250	1	12211030	542090	12211030-542090	OTHER GENERAL SUPPLIES						-						
															-	-	-	-	256
				NABNASSET ELEMENTARY															
2	12	2250	1	12212030	542050	12212030-542050	HARDWARE						-				2,070		
2	12	2250	1	12212030	542060	12212030-542060	SOFTWARE						-						
2	12	2250	1	12212030	542090	12212030-542090	OTHER GENERAL SUPPLIES						-						
															-	-	2,070	-	-
				ROBINSON ELEMENTARY															
2	13	2250	1	12213030	542050	12213030-542050	HARDWARE						-						
2	13	2250	1	12213030	542060	12213030-542060	SOFTWARE						-						
2	13	2250	1	12213030	542090	12213030-542090	OTHER GENERAL SUPPLIES						-						
															-	-	-	-	-
				ABBOT ELEMENTARY															
2	14	2250	1	12214030	542050	12214030-542050	HARDWARE						-					1,860	
2	14	2250	1	12214030	542060	12214030-542060	SOFTWARE						-						
2	14	2250	1	12214030	542090	12214030-542090	OTHER GENERAL SUPPLIES						-						
															-	-	-	1,860	-
				CRISAFULLI ELEMENTARY															
2	15	2250	1	12215030	542050	12215030-542050	HARDWARE						-						
2	15	2250	1	12215030	542060	12215030-542060	SOFTWARE						-						
2	15	2250	1	12215030	542090	12215030-542090	OTHER GENERAL SUPPLIES						-						
															-	-	-	-	-
				DAY ELEMENTARY															
2	16	2250	1	12216030	542050	12216030-542050	HARDWARE						-						
2	16	2250	1	12216030	542060	12216030-542060	SOFTWARE						-						
2	16	2250	1	12216030	542090	12216030-542090	OTHER GENERAL SUPPLIES						-						
															-	-	-	-	-
				BLANCHARD MIDDLE															
2	21	2250	1	12221030	542050	12221030-542050	HARDWARE						-		94				
2	21	2250	1	12221030	542060	12221030-542060	SOFTWARE						-						
2	21	2250	1	12221030	542090	12221030-542090	OTHER GENERAL SUPPLIES						-						
															94	-	-	-	-
				STONY BROOK MIDDLE															
2	22	2250	1	12222030	542050	12222030-542050	HARDWARE						-	599					
2	22	2250	1	12222030	542060	12222030-542060	SOFTWARE						-						
2	22	2250	1	12222030	542090	12222030-542090	OTHER GENERAL SUPPLIES						-						
															-	-	-	-	-
				WESTFORD ACADEMY															
2	31	2250	1	12231030	542050	12231030-542050	HARDWARE						-						
2	31	2250	1	12231030	542060	12231030-542060	SOFTWARE						-					502	
2	31	2250	1	12231030	542090	12231030-542090	OTHER GENERAL SUPPLIES						-						
															-	-	-	502	-
				SYSTEMWIDE															
2	39	2250	1	12239030	535060	12239030-535060	LIBR CIRCULATION SOFTWARE		OTHER				-	18,325	19,116	18,025	18,025	18,025	17,249
2	39	2250	1	12239030	542060	12239030-542060	OTHER ADMIN SOFTWARE	TEACHPOINT&MS V	OTHER				-	11,280	11,280	11,280	12,443	13,485	10,960
2	39	2250	1	12239030	553086	12239030-553086	DEVICE MGMT EXPENSE	JAMF moved to Fct 4	OTHER				-	12,752	9,093	8,491	8,071	-	3,500
														42,357	39,489	37,796	38,539	31,510	31,709
		2250		**TOTAL**			**2250 NON-INSTR BUILDING TECHNOLOGY**			-	-		-	42,956	39,583	37,796	40,609	33,873	31,965
				2305 CLASSROOM TEACHERS															
				MILLER ELEMENTARY															
1	11	2305	1	12111052	511330	12111052-511330	PROF SAL,DIGITAL LEARNING,MILLER		SALARIES				-		-		47,314	46,097	43,679
							ELIMINATED DLS FY20		SALARIES										
1	11	2305	1	12111053	511330	12111053-511330	PROF SAL,PHYS ED,MILLER		SALARIES	82,251	78,604	76,028	74,519.96	73,059	69,014	83,867	77,780	71,176	65,350
1	11	2305	1	12111054	511330	12111054-511330	PROF SAL,MUSICREG,MILLER		SALARIES	60,679	56,326	52,364	29,056.29	44,642	57,932	56,797	51,512	43,187	40,343
1	11	2305	1	12111056	511330	12111056-511330	PROF SAL,ART,MILLER		SALARIES	68,700	65,776	62,555	61,338.00	59,946	58,787	57,652	56,191	40,541	29,057
1	11	2305	1	12111060	511330	12111060-511330	PROF SAL,KINDER,MILLER		SALARIES	358,478	368,041	257,026	180,293.85	220,403	211,456	201,741	202,761	167,364	146,325
1	11			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS ESSER III*		SALARIES	-	-								
				OFFSET			*LESS KED*		SALARIES	-	-								
				OFFSET			*LESS KFD*		SALARIES	-	(37,105)								
				OFFSET			*LESS ADDTL SCHOOL CHOICE-0.15 FTE*			(13,333)	(13,333)								
1	11	2305	1	12111061	511330	12111061-511330	PROF SAL,PREFIRST,MILLER		SALARIES				-		-		87,054	85,131	83,208
							ELIMINATED PREFIRST IN FY20		SALARIES										
1	11	2305	1	12111062	511330	12111062-511330	PROF SAL,GR1-2,MILLER		SALARIES	879,012	871,023	902,792	845,244.11	879,447	937,025	985,571	994,289	952,338	868,013
1	11	2305	1	12111152	512070.000	1211152-512070	CLASSROOM MOVE, MILLER		SALARIES	2,800	2,800	2,184	4,690.43	1,869	1,811	3,132	4,557		
							TOTAL MILLER			**1,438,588**	**1,392,132**	**1,352,949**	**1,195,142.64**	**1,279,366**	**1,336,025**	**1,388,760**	**1,521,459**	**1,405,834**	**1,275,975**
				NABNASSET ELEMENTARY															
1	12	2305	1	12112052	511330	12112052-511330	PROF SAL,DIGITAL LEARNING,NAB		SALARIES				-		-		46,113	44,896	43,679
1	12	2305	1	12112053	511330	12112053-511330	PROF SAL,PHYS ED,NAB		SALARIES	89,263	83,227	81,562	79,968.04	78,211	80,497	96,086	93,652	91,218	88,559
1	12	2305	1	12112054	511330	12112054-511330	PROF SAL,MUSICREG,NAB		SALARIES	68,300	63,576	62,211	60,993.00	59,811	58,652	56,797	55,336	43,187	40,343
1	12	2305	1	12112056	511330	12112056-511330	PROF SAL,ART,NAB		SALARIES	45,526	41,741	38,822	55,889.91	54,795	53,720	52,666	51,512	40,541	29,057
1	12	2305	1	12112060	511330	12112060-511330	PROF SAL,KINDER,NAB		SALARIES	447,003	493,949	374,372	292,013.01	288,214	339,944	206,127	194,361	182,997	180,179
1	12			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS ESSER III*		SALARIES	-	-								

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				OFFSET			*LESS KED*		SALARIES	-	-								
				OFFSET			*LESS KFD-0.33 FTE*		SALARIES	-	(37,105)								
				OFFSET			*LESS ADDTL SCHOOL CHOICE-0.14 SC*			(13,333)	(13,333)								
1	12	2305	1	12112061	511330	12112061-511330	PROF SAL,PREFIRST,NAB		SALARIES	-	-		-		-		85,854	81,082	75,467
1	12	2305	1	12112062	511330	12112062-511330	PROF SAL,GR1-2,NAB		SALARIES	1,088,498	1,018,929	970,338	1,110,778.00	1,066,499	948,484	1,003,617	1,001,748	974,811	931,784
1	12	2305	1	12112152	512070.000	12112152-512070	CLASSROOM MOVE, NAB		SALARIES	2,800	2,800	2,527		3,151	6,040		928		
							TOTAL NAB			**1,728,058**	**1,653,784**	**1,529,833**	**1,599,641.96**	**1,550,681**	**1,487,337**	**1,415,293**	**1,529,505**	**1,458,733**	**1,389,069**
				ROBINSON ELEMENTARY															
1	13	2305	1	12113052	511330	12113052-511330	PROF SAL,DIGITAL LEARNING,ROB		SALARIES				-				46,114	44,897	43,679
1	13	2305	1	12113053	511330	12113053-511330	PROF SAL,PHYS ED,ROB		SALARIES	66,500	64,235	60,711	59,522.04	58,229	63,599	67,094	62,224	56,941	52,280
1	13	2305	1	12113054	511330	12113054-511330	PROF SAL,MUSICREG,ROB		SALARIES	49,718	45,583	42,081	51,952.84	50,957	49,982	48,890	47,786	38,900	37,980
1	13	2305	1	12113056	511330	12113056-511330	PROF SAL,ART,ROB		SALARIES	48,864	44,612	44,036	43,181.50	42,352	41,364	40,567	39,646	38,725	37,805
1	13	2305	1	12113060	511330	12113060-511330	PROF SAL,KINDER,ROB		SALARIES	506,291	477,321	341,502	277,476.35	219,885	280,631	157,536	147,152	170,483	148,528
1	13			OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS ESSER III*		SALARIES	-	-								
				OFFSET			*LESS KED*		SALARIES	-	-								
				OFFSET			*LESS KFD-0.37 FTE*		SALARIES	-	(37,105)								
							LESS ADDTL SCHOOL CHOICE-0.14 SC			(13,334)	(13,334)								
1	13	2305	1	12113061	511330	12113061-511330	PROF SAL,PREFIRST,ROB		SALARIES				-		-		93,427	90,993	88,559
1	13	2305	1	12113062	511330	12113062-511330	PROF SAL,GR1-2,ROB		SALARIES	1,163,072	1,090,007	1,106,965	887,071.71	933,305	913,916	885,623	842,847	808,990	735,308
1	13	2305	1	12113152	512070.000	12113152-512070	CLASSROOM MOVE, ROB		SALARIES	2,800	2,800	6,646	2,104.40	3,061	3,510	675	421		
							TOTAL ROB			**1,823,911**	**1,674,119**	**1,601,940**	**1,321,308.84**	**1,307,789**	**1,353,002**	**1,200,385**	**1,279,617**	**1,249,929**	**1,144,140**
				ABBOT ELEMENTARY															
1	14	2305	1	12114052	511330	12114052-511330	PROF SAL,DIGITAL LEARNING,ABBOT		SALARIES				-		-		92,227	89,793	87,359
1	14	2305	1	12114053	511330	12114053-511330	PROF SAL,PHYS ED,ABBOT		SALARIES	101,132	93,877	87,274	81,701.00	76,728	79,488	67,871	79,293	34,039	75,385
1	14	2305	1	12114054	511330	12114054-511330	PROF SAL,MUSICREG,ABBOT		SALARIES	111,005	117,689	70,527	106,616.93	69,462	104,256	63,601	74,801	85,131	
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*		SALARIES	(50,000)	(50,000)								
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(3,333)	(3,333)								
1	14	2305	1	12114056	511330	12114056-511330	PROF SAL,ART,ABBOT		SALARIES	46,250	54,595	52,052	57,561.17	57,635	53,779	54,241	52,184	27,790	25,567
1	14	2305	1	12114062	511330	12114062-511330	PROF SAL,GR3-5,ABBOT		SALARIES	1,768,302	1,664,829	1,748,114	1,747,581.89	1,782,171	1,618,227	1,665,805	1,533,728	1,382,757	1,381,831
1	14	2305	1	12114152	512070.000	12114152-512070	CLASSROOM MOVE, ABBOT		SALARIES	2,800	2,800	8,743	-	4,726	6,993	1,475	1,251		
	14						TOTAL ABBOT			**1,976,156**	**1,880,457**	**1,966,709**	**1,993,460.99**	**1,990,722**	**1,862,743**	**1,852,993**	**1,833,485**	**1,619,510**	**1,570,142**
				CRISAFULLI ELEMENTARY															
1	15	2305	1	12115052	511330	12115052-511330	PROF SAL,DIGITAL LEARNING,CRIS		SALARIES				-		-		93,427	89,793	87,359
1	15	2305	1	12115053	511330	12115053-511330	PROF SAL,PHYS ED,CRIS		SALARIES	110,730	98,255	95,034	93,150.00	91,324	71,626	87,777	85,854	78,096	75,960
1	15	2305	1	12115054	511330	12115054-511330	PROF SAL,MUSICREG,CRIS		SALARIES	99,056	90,639	46,045	90,372.63	66,115	75,805	51,323	50,643	38,901	37,980
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*		SALARIES	(50,000)	(50,000)								
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(3,333)	(3,333)								
1	15	2305	1	12115056	511330	12115056-511330	PROF SAL,ART,CRIS		SALARIES	62,563	73,579	70,206	58,407.36	57,441	56,157	54,915	53,028	38,726	38,590
									SALARIES										
1	15	2305	1	12115062	511330	12115062-511330	PROF SAL,GR3-5,CRIS		SALARIES	1,501,268	1,539,982	1,531,715	1,577,450.71	1,584,811	1,522,115	1,552,467	1,319,524	1,275,378	1,308,548
1	15	2305	1	12115152	512070.000	12115152-512070	CLASSROOM MOVE, CRIS		SALARIES	2,800	2,800	3,927	-	1,854		1,839			
							TOTAL CRIS			**1,723,085**	**1,751,922**	**1,746,928**	**1,819,380.70**	**1,801,545**	**1,725,703**	**1,748,321**	**1,602,476**	**1,520,893**	**1,548,436**
				DAY ELEMENTARY															
1	16	2305	1	12116052	511330	12116052-511330	PROF SALS,DIGITAL LEARNING,DAY		SALARIES				-		-		93,427	90,993	87,359
1	16	2305	1	12116053	511330	12116053-511330	PROF SAL,PHYS ED,DAY		SALARIES	82,251	80,104	77,225	75,719.96	73,059	72,196	87,777	85,854	82,570	71,365
1	16	2305	1	12116054	511330	12116054-511330	PROF SAL,MUSICREG,DAY		SALARIES	104,760	96,260	52,006	74,222.47	53,455	83,581	57,147	53,127	83,931	82,007
1	14	2305	1	OFFSET			*LESS: MUSIC FEES OFFSET:*		SALARIES	(50,000)	(50,000)								
	14			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(3,333)	(3,333)								
1	16	2305	1	12116056	511330	12116056-511330	PROF SAL,ART,DAY		SALARIES	44,334	42,384	41,704	56,117.86	55,053	53,985	52,782	50,843	91,218	
1	16	2305	1	12116062	511330	12116062-511330	PROF SAL,GR3-5,DAY		SALARIES	1,507,831	1,485,925	1,430,654	1,555,202.74	1,525,311	1,512,509	1,524,426	1,595,085	1,529,245	1,412,027
1	16	2305	1	12116152	512070.000	12116152-512070	CLASSROOM MOVE, DAY		SALARIES	2,800	2,800	868	3,275.71	2,052	5,861	3,911	5,804		
										1,688,643	**1,654,140**	**1,602,457**	**1,764,538.74**	**1,708,930**	**1,728,132**	**1,726,043**	**1,884,139**	**1,877,957**	**1,652,758**
							TOTAL DAY												
				BLANCHARD MIDDLE															
1	21	2305	1	12121040	511330	12121040-511330	PROF SAL,LANG ARTS,BLAN		SALARIES	602,680	612,737	573,727	551,680.88	535,587	495,214	510,636	422,479	500,196	422,619
1	21	2305	1	12121041	511330	12121041-511330	PROF SAL,READING,BLAN		SALARIES	-	40,863	103,910	101,880.00	99,910	97,754	95,861	93,427	90,993	88,559
1	21	2305	1	12121043	511330	12121043-511330	PROF SAL,MATH,BLAN		SALARIES	586,540	479,155	492,763	537,814.88	524,161	598,109	625,311	567,405	561,314	548,942
1	21	2305	1	12121044	511330	12121044-511330	PROF SAL,SCIENCE,BLAN		SALARIES	652,382	619,572	591,245	580,448.02	565,592	550,309	566,588	544,940	543,374	521,895
1	21	2305	1	12121045	511330	12121045-511330	PROF SAL,SOC STUDIES,BLAN		SALARIES	667,939	635,972	560,620	571,727.00	563,649	532,584	567,633	557,923	577,539	540,645
1	21	2305	1	12121046	511330	12121046-511330	PROF SAL,FOR LANG,BLAN		SALARIES	440,116	420,935	406,314	397,140.00	389,179	380,395	371,524	349,902	336,956	322,631
1	21	2305	1	12121049	511330	12121049-511330	PROF SAL,ENGINEERING,BLAN		SALARIES	112,634	107,760	103,910	101,880.00	99,910	53,482	67,871	62,482	58,027	54,154
1	21	2305	1	12121051	511330	12121051-511330	PROF SAL,HEALTH,BLAN		SALARIES	112,334	107,460	103,685	101,655.00	99,685	96,554	94,661	92,227	89,793	87,359
1	21	2305	1	12121052	511330	12121052-511330	PROF SAL,DIGITAL LEARNING,BLAN		SALARIES	-	-		-		14,854	96,086	93,652	91,218	88,559
1	21	2305	1	12121053	511330	12121053-511330	PROF SAL,PHYS ED,BLAN		SALARIES	112,634	107,460	103,685	101,655.00	99,685	97,754	94,661	89,080	78,267	72,119
1	21	2305	1	12121054	511330	12121054-511330	PROF SAL,MUSICREG,BLAN		SALARIES	218,148	202,563	195,180	190,839.78	187,116	183,464	178,760	175,607	171,052	167,403
1	21	2305	1	12121056	511330	12121056-511330	PROF SAL,ART,BLAN		SALARIES	112,634	107,760	103,685	101,655.00	99,685	97,754	95,861	92,227	89,308	87,359
1	21	2305	1	12121152	512070.000	12121152-512070	CLASSROOM MOVE, BLAN		SALARIES	2,800	2,800		3,774.28		1,286		12,414		
										3,620,841	**3,445,037**	**3,338,723**	**3,342,149.84**	**3,264,159**	**3,199,513**	**3,365,453**	**3,153,765**	**3,188,037**	**3,002,244**
				STONY BROOK MIDDLE															
1	22	2305	1	12122040	511330	12122040-511330	PROF SAL,LANG ARTS,STONY		SALARIES	702,961	608,940	644,700	635,139.56	629,981	598,445	599,172	627,147	518,257	527,394
1	22	2305	1	12122041	511330	12122041-511330	PROF SAL,READING,STONY		SALARIES	-	39,063	102,487	100,455.00	98,485	96,554	94,661	92,227	85,907	80,686
1	22	2305	1	12122043	511330	12122043-511330	PROF SAL,MATH,STONY		SALARIES	592,048	620,562	545,489	635,782.59	651,252	645,237	621,025	643,012	566,843	560,710
1	22	2305	1	12122044	511330	12122044-511330	PROF SAL,SCIENCE,STONY		SALARIES	728,039	656,698	735,106	712,193.41	707,120	684,781	659,756	637,258	582,989	587,438
1	22	2305	1	12122045	511330	12122045-511330	PROF SAL,SOC STUDIES,STONY		SALARIES	608,167	652,103	641,873	730,434.96	754,969	731,968	708,661	704,622	685,330	601,100

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	22	2305	1	12122046	511330	12122046-511330	PROF SAL,FOR LANG,STONY		SALARIES	392,805	370,737	355,239	345,405.00	336,356	326,729	411,383	410,989	418,158	398,314
1	22	2305	1	12122049	511330	12122049-511330	PROF SAL,ENGINEERING,STONY		SALARIES	93,328	87,252	81,709	77,705.00	73,321	69,026	22,636	93,652	91,218	88,784
1	22	2305	1	12122051	511330	12122051-511330	PROF SAL,HEALTH,STONY		SALARIES	113,034	108,160	103,910	101,880.00	99,910	97,979	96,086	93,846	90,993	88,559
1	22	2305	1	12122052	511330	12122052-511330	PROF SAL,DIGITAL LEARNING,STONY		SALARIES	-	-		-		25,052	96,436	94,002	91,568	89,134
1	22	2305	1	12122053	511330	12122053-511330	PROF SAL,PHYS ED,STONY		SALARIES	82,863	69,503	63,601	59,954.00	56,393	52,867	49,493	45,722	78,526	76,185
1	22	2305	1	12122054	511330	12122054-511330	PROF SAL,MUSICREG,STONY		SALARIES	193,697	208,068	202,134	195,095.22	190,392	180,960	173,382	160,703	152,976	145,657
1	22	2305	1	12122056	511330	12122056-511330	PROF SAL,ART,STONY		SALARIES	105,014	100,455	96,457	94,575.00	92,749	90,958	89,202	87,054	85,131	83,208
1	22	2305	1	12122152	512070	12122152-512070	CLASSROOM MOVE, SB		SALARIES	2,800	2,800	3,168	4,583.92				1,006		
							TOTAL STONY			**3,614,755**	**3,524,341**	**3,575,872**	**3,693,203.66**	**3,690,928**	**3,600,556**	**3,621,893**	**3,691,239**	**3,447,895**	**3,327,169**
				WESTFORD ACADEMY															
1	31	2305	1	12131040	511330	12131040-511330	PROF SAL,ENGLISH,ACAD		SALARIES	1,442,182	1,440,973	1,544,575	1,511,139.60	1,605,571	1,566,441	1,567,096	1,506,065	1,446,484	1,365,589
1	31						*KEIRSTEAD, J (.8 FTE IS CURRIC COORD)*		SALARIES										
1	31	2305	1	12131043	511330	12131043-511330	PROF SAL,MATH,ACAD		SALARIES	1,661,497	1,657,378	1,724,307	1,699,228.45	1,753,128	1,725,104	1,714,475	1,607,677	1,489,535	1,403,056
1	31						*BARNAS, J IS FT MATH/SCI COOR*		SALARIES										
1	31	2305	1	12131044	511330	12131044-511330	PROF SAL,SCIENCE,ACAD		SALARIES	1,609,606	1,522,145	1,569,081	1,536,317.45	1,603,942	1,554,147	1,485,067	1,384,923	1,386,815	1,361,881
1	31	2305	1	12131045	511330	12131045-511330	PROF SAL,SOC STUDIES,ACAD		SALARIES	1,588,877	1,506,904	1,528,262	1,500,467.04	1,537,848	1,545,405	1,468,585	1,480,242	1,397,175	1,342,057
1	31						*INGANO, A (.8 FTE IS CURRIC COORD)*		SALARIES										
1	31	2305	1	12131046	511330	12131046-511330	PROF SAL,WORLD LANG,ACAD		SALARIES	1,131,937	1,131,019	1,185,982	1,178,544.19	1,176,473	1,136,324	1,092,337	1,096,209	1,087,841	1,015,921
1	31						*GRABOWSKI-DEVLIN (.8 FTE CURRIC COORD)*		SALARIES										
1	31	2305	1	12131047	511330	12131047-511330	PROF SAL,BUSI/COMP,ACAD		SALARIES	424,776	406,225	390,435	382,530.00	375,082	349,872	343,062	351,746	316,412	317,289
1	31	2305	1	12131048	511330	12131048-511330	PROF SAL,ALT ED,ACAD		SALARIES	112,634	107,460	104,748	102,720.00	100,750	91,798	87,777	86,709	150,798	160,915
1	31	2305	1	12131051	511330	12131051-511330	PROF SAL,HEALTH/ WELLNESS,ACAD		SALARIES	278,436	241,927	227,680	239,257.04	251,341	241,148	223,512	210,730	188,179	208,418
1	31	2305	1	12131052	511330	12131052-511330	PROF SAL,DIGITAL LEARNING,ACAD		SALARIES	113,034	108,160	104,259	101,880.00	99,910	97,979	191,947	179,506	169,260	160,678
1	31	2305	1	12131053	511330	12131053-511330	PROF SAL,PHYS ED,ACAD		SALARIES	549,385	507,107	483,679	465,862.00	435,705	414,605	465,850	448,742	391,940	421,468
1	31						*ROARK,B (.8 FTE CURRIC COORD)*		SALARIES										
1	31	2305	1	12131054	511330	12131054-511330	PROF SAL,MUSICREG,ACAD		SALARIES	208,628	255,303	267,103	234,211.00	269,714	237,553	230,584	222,813	254,418	248,649
1	31	2305	1	12131056	511330	12131056-511330	PROF SAL,FINE ARTS,ACAD		SALARIES	535,787	509,540	553,147	566,429.34	599,515	655,882	622,032	620,574	600,788	571,847
		2305	1	12131152	512070.000	12131152-512070	CLASSROOM MOVE STIPEND, ACADF		SALARIES	2,800	2,800		3,768.00						
						TOTAL WESTFORD	TOTAL WA			**9,659,578**	**9,396,939**	**9,683,258**	**9,522,354.11**	**9,808,980.34**	**9,616,258.00**	**9,492,324.00**	**9,195,935.54**	**8,879,645.72**	**8,577,768.56**
				SYSTEMWIDE															
1	39	2305	1	12139057	511330	12139057-511330	SWIDE TEACHING SALARIES:						-		-		-		
1	39			OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		SALARIES	(148,586)	(148,586)	-							
1	39	2305	1																
		2305		**TOTAL**			**2305 CLASSROOM TEACHERS**			27,125,029	###########	###########	26,251,181.48	26,403,100	25,909,269	25,811,465	25,691,620	24,648,434	23,487,702
				2310 TEACHER SPECIALISTS															
				SPECIAL EDUCATION:															
1	10	2310	2	12111066	511330	12111066-511330	SPED GENL PREK TEACHER MILLER		SALARIES	348,003	326,469	284,434	294,774.77	263,527	296,251	385,579	306,169	261,815	251,601
1	10	2310		OFFSET			*LESS: ALT PK OFFSET--0.42 FTE*		SALARIES	(46,985)	(38,652)								
		2310	2	12110152	512070		SPED GENL PREK CLASSRM MOVE		SALARIES				-			5,129			
1	11	2310	2	12111070	511330	12111070-511330	PROF SAL,SPED GENL,MILLER		SALARIES	578,411	556,718	451,295	425,689.50	462,114	259,343	202,197	214,505	225,234	193,030
							LESS: ALT PK OFFSET:--1.37 FTE			(134,046)	(134,046)								
		2310		12112066	511330		SPED GEN PREK TEACHER NAB		SALARIES	201,047	188,486	177,433	152,801.36	157,468	84,210			97,301	
1	12	2310	2	12112070	511330	12112070-511330	PROF SAL,SPED GENL,NAB		SALARIES	355,126	249,955	230,733	219,799.87	250,302	242,011	268,779	183,325	175,724	158,144
1	13	2310	2	12113066	511330		SPED GEN PREK TEACHER ROB		SALARIES	181,096	166,203	151,251	144,218.00	132,596	7,559				
1	13	2310	2	~~12110070~~	~~511330~~										4,472				
1	13	2310	2	12113070	511330	12113070-511330	PROF SAL,SPED GENL,ROB		SALARIES	205,746	193,932	173,205	176,051.00	169,252	70,856	156,848	85,854	88,322	82,008
1	14	2310	2	12114070	511330	12114070-511330	PROF SAL,SPED GENL,ABBOT		SALARIES	402,779	366,579	347,369	333,319.00	324,890	260,393	245,065	280,254	276,300	251,376
1	15	2310	2	12115070	511330	12115070-511330	PROF SAL,SPED GENL,CRIS		SALARIES	378,829	410,224	401,679	370,609.00	341,767	428,358	399,433	347,885	322,577	298,018
1	16	2310	2	12116070	511330	12116070-511330	PROF SAL,SPED GENL,DAY		SALARIES	534,194	460,344	438,687	446,431.98	396,547	388,616	378,170	351,574	339,940	250,103
1	21	2310	2	12121070	511330	12121070-511330	PROF SAL,SPED GENL,BLAN		SALARIES	836,499	728,190	697,374	690,265.14	656,940	572,836	577,020	408,854	322,105	267,097
1	21	2310	2	12122063	511330	12121063-511330	PROF SAL,READ SPECIALIST,STONY		SALARIES	-	-		-		3,883	43,434	91,230	89,793	87,359
1	22	2310	2	12122070	511330	12122070-511330	PROF SAL,SPED GENL,STONY		SALARIES	862,831	748,438	702,001	696,244.61	699,219	608,012	651,259	631,719	561,591	409,896
1	22	2310	2	12122063	511330	12122063-511330	PROF SAL,READ SPECIALIST,STON		SALARIES	-	-		-						
1	31	2310	2	12131070	511330	12131070-511330	PROF SAL,SPED GENL,ACAD		SALARIES	1,593,494	1,480,788	1,236,258	1,228,589.56	1,201,517	1,022,099	921,815	745,457	825,378	856,140
1	35	2310	2	**SYSTEMWIDE**															
				12135067	511330	12135067-511330	PROF SALS, SPED EXTENDED YR		SALARIES	82,410	82,410	67,481	58,947.00	67,326	80,475	60,821	7,634	*61,759*	*58,969*
							TOTAL TCHR SPEC SPED			**6,379,434**	**5,786,038**	**5,359,201**	**5,237,740.79**	**5,123,466**	**4,329,374**	**4,295,549**	**3,654,460**	**3,647,839**	**3,163,741**
1	11	2310	1	**REGULAR EDUCATION:**															
		2310		12111063	511330	12111063-511330	PROF SAL,READREC,MILLER						-		-			-	44,279
1	11	2310		12111064	511330	12111064-511330	PROF SAL,LIT SPECIALIST, MILLER		SALARIES	112,334	148,723	207,963	203,535.00	194,607	194,533	190,747	185,879	180,786	83,668
									SALARIES										
		2310		12112063	511330	12112063-511330	PROF SAL,READREC,NAB		SALARIES				-					-	72,119
1	12	2310		12112064	511330	12112064-511330	PROF SAL,LIT SPECIALIST,NAB		SALARIES	112,334	146,523	206,538	194,805.00	188,314	182,098	171,661	159,936	152,081	81,984
									SALARIES										
		2310		12113063	511330	12113063-511330	PROF SAL,READREC,ROB		SALARIES				-		-			-	89,284
1	13	2310		12113064	511330	12113064-511330	PROF SAL,LIT SPECIALIST,ROB		SALARIES	113,034	134,570	191,010	183,424.00	155,498	194,533	190,747	185,654	180,786	88,559
									SALARIES										
1	14	2310		12114064	511330	12114064-511330	PROF SAL,LIT SPECIALIST,ABBOT		SALARIES	110,834	98,255	95,203	93,150.00	74,106	89,533	87,777	85,854	83,931	62,730
1	15	2310		12115064	511330	12115064-511330	PROF SAL,LIT SPECIALIST,CRISAFULLI		SALARIES	112,334	107,460	103,869	101,655.00	98,485	93,623	80,541	82,227	71,330	87,359
1	16	2310		12116064	511330	12116064-511330	PROF SAL,LIT SPECIALIST,DAY		SALARIES	104,614	100,055	96,628	94,575.00	92,749	90,733	88,977	87,054	85,131	83,208
				SYSTEMWIDE					SALARIES										
1	39	2310		12139065	511330	12139065-511330	ELL TEACHERS,SYSTEMWIDE		SALARIES	701,644	657,943	601,896	444,224.00	414,203	374,777	348,544	323,086	307,096	220,470
		2310		**TOTAL**			**2310 TEACHER SPECIALISTS**			7,746,562	7,179,567	6,862,308	6,553,108.79	6,341,428	5,549,204	5,454,543	4,764,151	4,708,980	4,077,401
				2315 INSTRUCTIONL COORD/TEAM LEADERS															

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	35	2315	2	**SPECIAL EDUCATION-SWIDE**															
1	35		2	12135080	511370	12135080-511370	PROF SAL,SPED TEAM LEADERS (2)		SALARIES	235,711	264,215	201,376	193,605.00	208,856	522,024	525,893	445,090	413,436	425,971
1	35		2				INCL 2 EXTRA DAY-SUMMER INSTITUTE		SALARIES	2,710	2,710								
1	35		2				STIPENDS (2)		SALARIES	17,421	16,652								
									SALARIES									4,880	5,656
1	39	2315	1	**REGULAR EDUCATION-SWIDE:**					SALARIES										
1	39	2315	1	12139082	511350	12139082-511350	CURRIC COORD STIPENDS,REG (9)--DIFFERENTIAL		SALARIES	100,000	100,000	87,279	98,861.12	65,305	69,040	81,819	73,281	72,190	65,629
				12139082	511351	12139082-511351	COORD ADDL EXTRA DAYS-(2) EXTRA DAY-SUMMER INSTITUTE		SALARIES	14,281.89	14,281.89	-	2,104.40	532		14,914	20,367	14,738	23,435
		2315		**TOTAL**			**2315 INSTRUCTIONL COORD/TEAM LEADERS**			370,124	397,859	288,655.17	294,570.52	274,693	591,064	622,626	538,738	505,244	520,692
				2320 MEDICAL/THERAPEUTIC SERVICES															
1	10	2320	2	**PRESCHOOL MILLENNIUM**															
1	10			12110074	511360	12110074-511360	PROF SAL,SPEECH,PRESCH MILLENNIUM		SALARIES				-		-	1,720	116,422	104,646	98,913
1				12110076	511360	12110076-511360	PROF SAL,OCC THERAPY,PRESCH		SALARIES				-		43,295	40,722	38,934	35,370	32,563
1	10	2320	2																
1	10			12110068	511380	12110068-511380	SALS,SPED LPN-DIRECT,PRESCH		SALARIES	77,293	75,039	79,123	73,570.56	36,066	-	33,399	34,201	32,187	32,392
									SALARIES										
1	11			12111074	511360	12111074-511360	PROF SAL,SPEECH,MILLER		SALARIES	191,718	183,432	175,961	150,818.84	169,465	194,308	187,648	92,227	86,374	80,686
1	11			12111076	511360	12111076-511360	PROF SAL,OCC THERAPY,MILLER		SALARIES	95,128	91,024	87,652	85,788.00	84,129	82,503	80,909	37,489	35,525	37,092
									SALARIES										
1				12112074	511360	12112074-511360	PROF SAL,SPEECH,NAB		SALARIES	79,497	72,512	67,409	63,421.00	59,293	6,016		94,152	91,218	88,559
1	12			12112076	511360	12112076-511360	PROF SAL,OCC THERAPY,NAB		SALARIES	50,566	46,939	43,714	40,850.39	38,364	41,252	40,454	39,534	38,613	37,692
									SALARIES										
1	13			12113074	511360	12113074-511360	PROF SAL,SPEECH,ROB		SALARIES	179,128	165,150	155,445	146,820.61	167,046	74,743	38,494	35,474	32,700	30,131
1	13			12113076	511360	12113076-511360	PROF SAL,OCC THERAPY,ROBINSON		SALARIES	89,397	82,628	78,858	75,165.77	71,536	32,521	31,884	38,934	38,013	37,092
									SALARIES										
1	14			12114074	511360	12114074-511360	PROF SAL,SPEECH,ABBOT		SALARIES	82,251	78,604	75,489	53,400.00	45,070	54,415	48,218	46,826	45,609	44,392
1	14			12114076	511360	12114076-511360	PROF SAL,OCC THERAPY,ABBOT		SALARIES	76,462	73,179	70,302	68,810.32	67,483	41,252	40,455	39,534	38,613	37,693
									SALARIES										
1	15			12115074	511360	12115074-511360	PROF SAL,SPEECH,CRIS		SALARIES	82,251	78,604	76,162	74,520.00	73,059	39,787	39,527	30,045	25,514	26,204
1	15			12115076	511360	12115076-511360	PROF SAL,OCC THERAPY,CRIS		SALARIES	55,997	55,034	52,716	51,472.84	49,757	48,782	47,825	38,934	38,815	23,218
									SALARIES										
1	16			12116074	511360	12116074-511360	PROF SAL,SPEECH,DAY		SALARIES	31,799	29,005	26,963	25,368.40	23,269	49,165	48,218	46,826	47,039	44,392
1	16			12116076	511360	12116076-511360	PROF SAL,OCC THERAPY,DAY		SALARIES	25,688	37,490	36,121	34,795.16	34,132	33,481	33,151	40,134	38,624	37,093
									SALARIES										
1	21			12121074	511360	12121074-511360	PROF SAL,SPEECH,BLANCHARD		SALARIES	35,001	31,897	29,733	31,305.26	29,441	27,691	25,912	30,045	28,012	26,204
1	21			12121076	511360	12121076-511360	PROF SAL,OCC THERAPY,BLAN		SALARIES	9,333	8,922	8,788	8,601.34	8,435			-	-	
									SALARIES										
1	22			12122074	511360	12122074-511360	PROF SAL,SPEECH,STONY BROOK		SALARIES	35,001	31,897	29,733	31,305.24	29,441	27,691	25,912	30,045	28,012	26,205
1	22			12122076	511360	12122076-511360	PROF SAL,OCC THERAPY,STONY BROOK		SALARIES	22,177	17,845	17,818	17,300.18	16,968	8,370	7,904	-	-	23,218
									SALARIES										
1	31			12131074	511360	12131074-511360	PROF SAL,SPEECH,ACAD		SALARIES	-	17,236	-	15,652.51	14,720	13,846	12,956	-	-	-
1	31			12131076	511360	12131076-511360	PROF SAL,OCC THERAPY,ACAD		SALARIES				-				38,934	35,371	32,563
1	35	2320	2	**SPECIAL EDUCATION-SWIDE**															
1	35		2	12135083	511390	12135083-511390	PROF SAL, BCBA,SWIDE		SALARIES	86,382	99,755	96,163	94,110.00	92,524	94,616	74,273	126,577	121,081	116,825
1	35		2	12135074	511590	12135074-511590	SWIDE SPEECH THERAPY ASSISTANT		SALARIES	37,146	36,064	37,652	36,060.64	34,641	28,501	27,942	35,496	32,368	23,797
				12135076	511450.000	12135076-511450	SWIDE OT TUTOR		SALARIES				-		322				
1	35		2	12135076	511590	12135076-511590	SWIDE OT ASSISTANT		SALARIES	85,128	83,264	61,022	59,502.89	55,439	69,222	58,120	60,189	62,943	59,581
				12239098	535060	12239098-535060	SPED CONTRACTED SVCS		OTHER	329,887	329,887	349,186	274,716.28	274,216	219,944	232,019	332,444	273,119	452,302
				12231097	535060.000	12231097-535060	SPED CONTRACTED SVCS-WA (Service Dog)		OTHER	2,600	2,600	3,175	12,500.00						
				TOTAL			**2320 MEDICAL/THERAPEUTIC SERVICES**			1,759,828	1,728,005	1,659,184.84	1,525,856.23	1,474,494	1,231,723	1,177,662	1,423,395	1,309,766	1,448,807
				2325 TEACHER SUBSTITUTES															
				PRESCHOOL															
1	10	2325	2	12110086	512120	12110086-512120	ST SPED TEACH SUBS,PRESCH		SALARIES	-	-	644	90		160	3,760	2,528	4,538	2,663
									SALARIES	-	-								
1	11	2325	1	12111085	512120	12111085-512120	ST REG TEACHER SUBS,MILLER		SALARIES	12,375	12,375	21,172	30,639	34,580	3,055	7,553	13,657	11,078	13,875
				12111085	512130.000	12111085-512130	REG TEACH SUBS, LT, MILLER		SALARIES			887	29,547	25,896					
1	11	2325	2	12111086	512120	12111086-512120	ST SPED TEACHER SUBS,MILLER		SALARIES	2,250	2,250	8,044	1,818	270	800	1,485	3,931	1,715	2,888
				12111086	512130.000	12111086-512130	SPED TEACHER SUBS, LT, MILLER		SALARIES				-	11,725					
									SALARIES	-	-								
1	12	2325	1	12112085	512120	12112085-512120	ST REG TEACHER SUBS, NAB		SALARIES	12,375	12,375	24,415	34,092	23,431	9,920	6,680	10,553	12,320	13,163
			1	12112085	512130.000	12112085-512130	TTEACH SUBS, LT, REG, NAB		SALARIES			13,195	11,796	13,133					
1	12	2325	2	12112086	512120	12112086-512120	ST SPED TEACHER SUBS,NAB		SALARIES	2,250	2,250	9,088	450	730	80	2,880	938	1,163	2,100
									SALARIES	-	-								
1	13	2325	1	12113085	512120	12113085-512120	ST REG TEACHER SUBS, ROB		SALARIES	12,375	12,375	23,772	24,739	34,992	9,210	5,024	10,456	9,804	11,213
			1	12113085	5125130.000	12113085-512130	TEACHER SUBS, REG, LT, ROB		SALARIES			4,993	-	6,175					
1	13	2325	2	12113086	512120	12113086-512120	ST SPED TEACHER SUBS,ROB		SALARIES	2,250	2,250	24,273	405	1,190	160	720	825	1,688	1,500
									SALARIES	-	-								
1	14	2325	1	12114085	512120	12114085-512120	ST REG TEACHER SUBS, ABBOT		SALARIES	13,500	13,500	29,469	15,425	22,597	9,598	6,675	15,843	18,035	12,440
			1	12114085	512130.000	12114085-512130	TEACHER SUBS, REG, LT, ABBOT		SALARIES			32,222	9,199	16,589					
1	14	2325	2	12114086	512120	12114086-512120	ST SPED TEACHER SUBS,ABBOT		SALARIES	2,250	2,250	6,629	360	380	880	960	1,253	1,388	713
									SALARIES	-	-								
1	15	2325	1	12115085	512120	12115085-512120	ST REG TEACHER SUBS,CRIS		SALARIES	13,500	13,500	27,022	34,605	34,301	7,415	6,733	10,013	15,454	15,000
			1	12115085	512130.000	12115085-512130	TEACHER SUBS, REG, LT, CRIS		SALARIES			1,000	12,025						
1	15	2325	2	12115086	512120	12115086-512120	ST SPED TEACHER SUBS,CRIS		SALARIES	2,250	2,250	2,697	990	80	845	405	1,331	1,913	2,025
			2	12115086	512130.000	12115086-512130	SPED TEACHER SUBS, LT, CRIS		SALARIES				6,771						
									SALARIES	-	-								

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	16	2325	1	12116085	512120	12116085-512120	ST REG TEACHER SUBS,DAY		SALARIES	13,500	13,500	16,938	16,830	15,530	3,935	10,357	12,038	14,664	15,450
			1	`12116085	512130.000	12116085-512130	REG TEACHER SUB, LT, DAY		SALARIES				6,588	21,841					
1	16	2325	2	12116086	512120	12116086-512120	ST SPED TEACHER SUBS,DAY		SALARIES	2,250	2,250	5,525	1,755	310	640	1,090	1,538	975	1,913
									SALARIES	-	-								
1	21	2325	1	12121085	512120	12121085-512120	ST REG TEACH SUBS,BLAN		SALARIES	28,125	28,125	30,925	27,270	20,278	7,660	13,320	23,025	24,638	24,563
			1	12121085	512130.000	12121085-512130	REG TEACHER SUBS, LT, BLAN		SALARIES			44,755	22,364	36,437					
1	21	2325	2	12121086	512120	12121086-512120	ST SPED TEACHER SUBS,BLAN		SALARIES	3,375	3,375	1,953	1,260	100	320	680	1,613	1,950	3,450
									SALARIES	-	-								
1	22	2325	1	12122085	512120	12122085-512120	ST REG TEACHER SUBS,STONY		SALARIES	28,125	28,125	38,441	36,238	39,182	8,845	17,885	19,463	20,588	28,552
				12122085	512130.000	12122085-512130	REG TEACHER SUBS, LT, STONY		SALARIES			22,782	7,818	26,201					
1	22	2325	2	12122086	512120	12122086-512120	ST SPED TEACHER SUBS,STONY		SALARIES	3,375	3,375	12,700	825	190	285	3,040	2,100	2,138	4,200
									SALARIES	-	-								
1	31	2325	1	12131085	512120	12131085-512120	ST REG TEACHER SUBS,ACAD		SALARIES	61,875	61,875	115,920	63,407	103,550	46,897	34,733	58,913	57,061	61,962
1	31	2325	1	12131085	512121.000	12131085-512121	ST NEASC SUBS, ACADEMY		SALARIES	-	-		-		160				
			1	12131085	512130.000	12131085-512130	REG TEACH SUBS, LT, ACAD		SALARIES			8,681	18,969	15,591					
			1	12131085	512135.000	13131085-512135	TEACHER SUB COVER, ACAD		SALARIES			2,846	5,985	405					
1	31	2325	2	12131086	512120	12131086-512120	ST SPED TEACHER SUBS,ACAD		SALARIES	4,500	4,500	2,981	990	2,398	2,541	240	2,813	2,738	4,308
			2	12131086	512130.000	12131086-512130	SPED TEACHER SUBS, LT, ACAD		SALARIES			8,055	-	45,572					
									SALARIES	-	-								
1	35	2325	2	**SPECIAL EDUCATION-SWIDE**					SALARIES	-	-								
				12135087	512120	12135087-512120	SPED TEAM MTG SUBS, SWIDE		SALARIES	30,375	30,375	7,100	9,330	8,160	17,314	15,308	27,234	20,363	25,303
									SALARIES	-	-								
1	39	2325	1	**SYSTEMWIDE**					SALARIES	-	-								
1	39	2325	1	12139085	512130	12139085-512130	LOA SUBSTITUTES, SYSTEMWIDE		SALARIES	262,404	262,404	-	-		288,161	150,980	306,332	92,540	205,569
				121XX085	512135.000		TEACHER SUB COVERAGE		SALARIES	-	-					6,930			
				12139088	511590	12139088-511590	SUB PLACER,SWIDE		SALARIES	-	-		-		(1,922)		10,327	10,176	10,026
										-	-								
		2325		**TOTAL**			**2325 TEACHER SUBSTITUTES**			513,279	513,279	549,122	432,579.57	561,815	416,959	297,437	536,721	326,923	462,872
				2330 INSTRUCTIONAL ASSISTANTS															
				PRESCHOOL															
1	10	2330	2	**SPECIAL ED:**															
1	10		2	12110096	511410	12110096-511410	SPED TEACH ASSTS,PRESCH						-	13,900	-	222,546	218,098	260,247	254,504
1	10	2330	2																
				12110096	512140	12110096-512140	SPED TA SUBS,PRESCH Codes for ea schl						90.00	280	1,850	2,763	12,075	14,475	7,760
				MILLER ELEMENTARY															
				REGULAR ED:															
1	11	2330	1	12111090	511410	12111090-511410	REG TEACH ASSTS,KINDER,MILLER		SALARIES	123,153	121,889	87,803	68,026.17	68,332	97,640	62,227	58,357	84,757	72,062
				OFFSET			*LESS: ALT FDK OFFSET:(3 * .5 FTE)*		SALARIES	-	-								
							LESS: ESSER III			-	-								
							LESS: ADDTL SCHOOL CHOICE			-	-								
							OTHER CONTRACTUAL PAY		SALARIES										
									SALARIES										
				12111092	511410	12111092-511410	REG TEACH ASSTS,GR1-2,MILLER Eliminated FY20		SALARIES				-		-		44,630	42,873	49,026
									SALARIES										
1	11	2330	1	12111092	512140	12111092-512140	REG TA SUBS,MILLER Eliminated FY20		SALARIES			14,400	5,850.00	40	240	2,450	4,419	5,869	3,510
									SALARIES										
1	11	2330	1	12111100	511450	12111100-511450	MATH INTERVENTIONIST,MILLER		SALARIES	33,859	47,642	50,825	46,142.34	45,253	44,276	44,257	42,272	40,313	36,797
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	3,334	-								
									SALARIES										
1	11	2330	1	12111101	511450	12111101-511450	READING INTERVENTIONIST,MILLER		SALARIES	28,424	23,646	25,238	47,092.34	39,563	36,660	35,010	41,672	39,713	39,458
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,800	-								
									SALARIES										
				SPECIAL ED:															
1	11	2330	2	12111110	511410.000	1211110-511410	SPED, TEACH ASSTS, PREK MILLER		SALARIES	216,918	255,059	133,835	227,913.62	231,531	206,438				
				OFFSET			*LESS: ALT PK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: .8 FA SALARY G262 OFFSET: (every yr $20K)*		SALARIES	(22,978)	(22,978)								
									SALARIES										
1	11	2330	2	12111108	511410		SPED KINDER TEACH ASST, MILLER		SALARIES				-					20,165	
1	11	2330	2	12111096	511410	12111096-511410	SPED TEACH ASST,MILLER		SALARIES	559,762	417,048	364,139	249,732.03	222,929	210,098	291,896	284,065	286,577	170,412
							OTHER CONTRACTUAL PAY (Stipend for Degree & Licenses)		SALARIES	19,061	17,600								
									SALARIES										
1	11	2330	2	12111096	512140	12111096-512140	SPED TA SUBS,MILLER		SALARIES	5,625	5,625	11,150	5,040.00	440	7,961	6,785	5,850	6,038	
							TOTAL MILLER			968,958	865,531	687,390	**649,886.50**		605,163	667,934	481,264	801,026	633,529
				NABNASSET ELEMENTARY															
				REGULAR ED:															
1	12	2330	1	12112090	511410	12112090-511410	REG TEACH ASSTS,KINDER,NAB		SALARIES	151,249	148,931	112,606	56,280.66	84,464	130,867	61,798	60,991	58,545	58,794
				OFFSET			*LESS: ALT FDK OFFSET:*		SALARIES	-	-								
							LESS: ESSER III			-	-								
							LESS: ADDTL SCHOOL CHOICE			-	-								
							OTHER CONTRACTUAL PAY		SALARIES										
									SALARIES										
				12112092	511410	12112092-511410	REG TEACH ASSTS,GR1-2,NAB Elim FY20		SALARIES				-		-		47,358	50,428	50,476
									SALARIES										

34	Foff	2305	f	guid	OBJ		DESCRIPTION 1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	12	2330	1	12112092	512140	12112092-512140	REG TA SUBS,NAB Eliminated FY20	SALARIES			5,250	3,510.00	920	605	1,680	2,700	6,038	2,538
								SALARIES										
1	12	2330	1	12112100	511450	12112100-511450	MATH INTERVENTIONIST,NAB	SALARIES	32,659	46,342	48,289	45,392.34	44,728	43,626	42,855	42,322	39,157	33,783
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,334	-								
								SALARIES										
1	12	2330	1	12112101	511450	12112101-511450	READING INTERVENTIONIST,NAB	SALARIES	31,300	22,696	23,188	22,696.17	46,553	26,936	37,983	44,389	43,764	40,986
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,800	-								
								SALARIES										
				SPECIAL ED:														
1	12	2330	2	12112110	511410.000	12112110-511410	SPED TEACH ASST PREK NAB	SALARIES	134,377	112,718	74,864	66,081.17	55,199	66,908				
				OFFSET			*LESS: ALT PK OFFSET:2.26 FTE*	SALARIES	(46,984)	(38,651)								
								SALARIES										
								SALARIES										
1	12	2330	2	12112096	511410	12112096-511410	SPED TEACH ASST,NAB	SALARIES	151,708	123,950	120,520	110,251.93	152,737	132,574	141,790	126,493	91,620	195,710
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	12,996	12,000								
								SALARIES										
1	12	2330	2	12112096	512140	12112096-512140	SPED TA SUBS,NAB	SALARIES	5,625	5,625	5,440	8,235.00	80	2,040	1,645	3,263	3,724	8,158
							TOTAL NAB		478,064	433,612	390,156	**312,447.27**		403,556	287,751	327,515	293,275	390,444
				ROBINSON ELEMENTARY														
				REGULAR ED:														
1	13	2330	1	12113090	511410	12113090-511410	REG TEACH ASST,KINDER,ROB	SALARIES	151,766	124,000	103,077	82,070.61	70,753	89,280	49,028	46,489	54,414	47,710
1	10			OFFSET			*LESS: ALT FDK OFFSET: 3 * .5 FTE*	SALARIES	-	-								
							LESS: ESSER III		-	-								
							LESS: ADDTL SCHOOL CHOICE		-	-								
							OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
				12113092	511410	12113092-511410	REG TEACH ASSTS,GR1-2,ROB Elim FY20	SALARIES				-		-	-	49,484	48,786	60,267
								SALARIES										
1	13	2330	1	12113092	512140	12113092-512140	REG TA SUBS,ROB Eliminated FY20	SALARIES			6,400	4,979.63	3,620	920	2,445	3,900	6,750	7,650
								SALARIES										
1	13	2330	1	12113100	511450	12113100-511450	MATH INTERVENTIONIST,ROB	SALARIES	33,009	47,642	50,895	46,692.34	45,669	44,276	45,326	43,512	41,031	36,710
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,333	-								
								SALARIES										
1	13	2330	1	12113101	511450	12113101-511450	READING INTERVENTIONIST,ROB	SALARIES	18,586	42,913	44,411	24,646.17	46,453	44,626	44,476	43,839	42,179	39,331
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,800	-								
				SPECIAL ED:														
1	13	2330		12113110	511410.000	12113110-511410	SPED TEACH ASST PK ROB	SALARIES	123,524	91,365	48,249	66,720.51	44,360	41,777				
				OFFSET			*LESS: ALT PK OFFSET: 3.72 FTE*	SALARIES	(46,985)	(38,651)								
								SALARIES										
1	13		2	12113096	511410	12113096-511410	SPED TEACHER ASST,ROB	SALARIES	170,476	223,921	198,813	120,567.23	101,002	145,714	112,608	92,543	32,849	26,438
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	11,155	10,300								
								SALARIES										
				12113096	512140	12113096-512140	SPED TA SUBS,ROB	SALARIES	5,625	5,625	1,800	1,485.00	153	1,120	2,040	2,588	7,388	1,373
							TOTAL ROBINSON		**472,289**	**507,115**	**453,645**	**347,161.49**	**312,010**	**367,713**	**255,923**	**282,354**	**233,396**	**219,479**
				ABBOT ELEMENTARY														
				REGULAR ED:														
2330	1	12114092			512140	12114092-512140	REG TA SUBS,ABBOT	SALARIES			1,150	450.00	80					
1	14	2330	1	12114100	511450	12114100-511450	MATH INTERVENTIONIST,ABBOT	SALARIES	59,515	63,984	70,695	81,251.54	83,014	77,883	67,714	65,930	63,498	56,612
							ONE HOUR EXTRA PAY		-	-								
1	14	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,333	-								
								SALARIES										
1	14	2330	1	12114101	511450	12114101-511450	READING INTERVENTIONIST,ABBOT	SALARIES	31,300	46,342	61,058	57,287.80	85,622	88,599	81,717	79,284	71,370	69,018
1	14	2330	1				ONE HOUR EXTRA PAY	SALARIES	-	-								
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	1,800	-								
								SALARIES										
								SALARIES										
				SPECIAL ED:				SALARIES										
1	14	2330	2	12114096	511410	12114096-511410	SPED TEACHER ASSTS,ABBOT	SALARIES	224,771	253,191	238,823	155,167.15	191,916	153,542	144,307	90,406	93,096	81,208
1	14	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	6,931	6,400								
								SALARIES										
1	14	2330	2	12114096	512140	12114096-512140	SPED TA SUBS,ABBOT	SALARIES	5,625	5,625	700	1,290.00		9,900	1,440	2,850	1,913	3,218
								SALARIES										
							TOTAL ABBOT		333,275	375,542	372,427	294,996.49		329,924	295,178	238,470	229,877	210,056
				CRISAFULLI ELEMENTARY														
1				**REGULAR ED:**														
1	15	2330	1	12115092	512140.000	12115092-512140	REG TA SUB, CRIS	SALARIES			5,950	2,745.00	680					
1	15	2330	1	12115100	511450	12115100-511450	MATH INTERVENTIONIST,CRIS	SALARIES	66,359	71,638	76,413	69,898.86	66,378	64,513	68,014	66,009	63,738	58,062
							ONE HOUR EXTRA PAY		-	-								
1	15	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	3,333	-								
								SALARIES										
1	15	2330	1	12115101	511450	12115101-511450	READING INTERVENTIONIST,CRIS	SALARIES	32,659	68,088	89,633	58,039.90	85,728	82,549	81,396	81,882	80,839	73,623

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	15	2330	1				ONE HOUR EXTRA PAY		SALARIES	-	-								
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,800	-								
									SALARIES										
				SPECIAL ED:					SALARIES										
1	15	2330	2	12115096	511410	12115096-511410	SPED TEACHER ASSTS,CRIS		SALARIES	462,219	517,706	466,415	350,477.86	371,723	189,185	238,339	212,279	190,714	200,927
1	15	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	10,072	9,300								
									SALARIES										
1	15	2330	2	12115096	512140	12115096-512140	SPED TA SUBS,CRIS		SALARIES	5,625	5,625	2,350	6,795.00	11,260	3,620	840	5,663	5,513	3,773
							TOTAL CRISAFULLI			582,067	672,357	640,760	485,211.62		339,867	388,589	365,832	340,803	336,385
				DAY ELEMENTARY															
				REGULAR ED:															
	16	2330	1	12116092	512140.000	12116092-512140	REG TA SUB, DAY		SALARIES			3,850	1,710.00						
1	16	2330	1	12116100	511450	12116100-511450	MATH INTERVENTIONIST,DAY		SALARIES	64,809	69,988	71,573	68,738.51	66,869	65,439	67,764	66,558	65,731	60,413
							ONE HOUR EXTRA PAY			-	-								
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	3,333	-								
									SALARIES										
1	16	2330	1	12116101	511450	12116101-511450	READING INTERVENTIONIST,DAY		SALARIES	31,809	45,392	60,062	86,059.85	81,178	74,179	68,332	60,993	54,240	63,661
1	16	2330	1				ONE HOUR EXTRA PAY		SALARIES	-	-								
1	16	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,800	-								
									SALARIES										
				SPECIAL ED:					SALARIES										
1	16	2330	2	12116096	511410	12116096-511410	SPED TEACHER ASSTS,DAY		SALARIES	264,018	265,081	229,162	201,887.23	171,901	134,539	162,190	116,361	148,052	169,891
1	16	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	5,307	4,900								
1	16	2330	2						SALARIES										
				12116096	512140	12116096-512140	SPED TA SUBS,DAY		SALARIES	5,625	5,625	1,100	1,530.00	80	8,463	2,600	1,838	4,988	4,645
							TOTAL DAY			**376,701**	**390,986**	**365,746**	**359,925.59**	**320,028**	**282,620**	**300,886**	**245,749**	**273,011**	**298,610**
				BLANCHARD MIDDLE															
				REGULAR ED:															
	21	2330	1	12121093	512140.000	12121093-512140	REG TA SUB, BLAN		SALARIES			2,000	1,485.00						
1	21	2330	1	12121104	511450	12121104-511450	ACADEMIC COACH,BLAN (HOURLY)		SALARIES	53,442	54,275	42,171	41,029.89	41,385	39,057	41,190	39,546	37,916	36,821
1	21	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,300	1,300								
									SALARIES										
1	21	2330	1	12121101	511450	12121101-511450	READING INTERVENTIONIST,BLAN		SALARIES	-	-	24,088	22,696.17	22,251	21,878	20,212	20,402	29,908	30,038
1	21	2330	1						SALARIES										
1	21	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES										
									SALARIES										
1	21	2330	1	12121100	511450	12121100-511450	MATH INTERVENTIONIST,BLAN		SALARIES	-	-	28,136	27,377.56	26,754	24,298		32,903	30,613	27,752
							OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	-	-								
									SALARIES										
				SPECIAL ED:					SALARIES										
1	21	2330	2	12121096	511410	12121096-511410	SPED TEACH ASST,BLAN		SALARIES	405,889	289,465	272,076	265,689.06	223,550	252,576	193,313	131,557	124,710	97,404
1	21	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	8,664	8,000								
									SALARIES										
1	21	2330	2	12121096	512140	12121096-512140	SPED TA SUBS,BLANCHARD		SALARIES	5,625	5,625	1,200	1,440.00	240	440	1,760	2,550	7,163	1,808
							TOTAL BLANCHARD			**474,920**	**358,665**	**369,671**	**359,717.68**	**314,181**	**338,249**	**256,475**	**226,958**	**230,309**	**193,823**
				STONY BROOK MIDDLE															
				REGULAR ED:															
	22	2330		1212093	512140.000	12122093-512140	REG TA SUB, STONY		SALARIES			950	855.00						
1	22	2330	1	12122104	511450	12122104-511450	ACADEMIC COACH,STONY (HOURLY)		SALARIES	53,442	54,275	39,674	39,363.08	35,269	36,902	40,999	37,641	36,521	38,351
									SALARIES										
1	22	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	1,300	1,300								
									SALARIES										
1	22	2330	1	12122101	511450	12122101-511450	READING INTERVENTIONIST, STONY		SALARIES	-	-	12,140	18,174.62		24,120	23,589	22,337	30,882	19,066
1	22	2330	1						SALARIES										
1	22	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	-	-								
									SALARIES										
1	22	2330	1	12122100	511450	12122100-511450	- MATH INTERVENTIONIST,STONY		SALARIES	-	-	17,470	34,043.94	33,401	30,189	29,347	26,836	24,576	22,134
1	22	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	-	-								
									SALARIES										
				SPECIAL ED:					SALARIES										
1	22	2330	2	12122096	511410	12122096-511410	SPED TEACH ASSTS,STONY		SALARIES	451,960	376,071	354,908	306,140.65	273,884	209,185	287,609	235,226	230,905	153,509
1	22	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	5,415	5,000								
									SALARIES										
				12122096	512140	12122096-512140	SPED TA SUBS,STONY		SALARIES	5,625	5,625	1,400	1,095.00	4,437	20,185	15,238	4,275	11,325	4,760
							TOTAL STONY BROOK			517,742	442,271	426,542	**399,672.29**	346,991	320,581	396,782	326,316	334,208	237,820
				WESTFORD ACADEMY															
				SPECIAL ED:															
1	31	2330	2	12131096	511410	12131096-511410	SPED TEACHER ASSTS,ACAD		SALARIES	423,547	466,828	336,165	293,138.81	294,825	277,155	222,370	211,800	212,975	240,357
1	31	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)		SALARIES	10,939	9,600								
1	31	2330	2	12131096	512140	12131096-512140	SPED TA SUBS,ACAD		SALARIES	5,625	5,625	100	2,295.00		(1,860)	640	2,063	7,088	3,610
							TOTAL ACADEMY			440,111	482,053		**295,433.81**	294,825	275,295	223,010	213,862	220,063	243,967

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				SPECIAL ED SYSTEMWIDE														
1	35	2330	2	12135109	511410	12135109-511410	SPED SUMMER PROGRAM SUPPORT STAFF	SALARIES	50,000	38,000	51,155	43,405.98	56,288	3,005	32,607	35,668	34,497	34,370
1	35	2330	2	12135096	511410	12135096-511410	SWIDE STUDENT SUPP SVCS TA'S	SALARIES				-				-		
1	39	2330	1															
2	35	2330	1	**REGULAR EDUCATION-SWIDE**														
2	39	2330	1	12139099	511410	12139099-511410	504 ACCOMODATIONS,WAGES	SALARIES				-				-	-	
2	39	2330	1	12135103	511450	12135103-511450	HOME INSTRUCTION,SWIDE	OTHER	15,000	15,000	15,535	12,392.75	3,834	1,803	14,816	18,315	12,225	19,508
2	39	2330	1	12239100	530500	12239100-530500	MATH INTERVENTIONISTS PD,SWIDE	OTHER	2,000	2,000	-	1,600.00	2,004	297	1,484	1,137	4,113	695
				12239101	530500	12239101-530500	READING INTERVENTIONISTS PD,SWIDE	OTHER	2,000	2,000	-	1,600.00	1,200	199	1,452	2,426	2,405	3,360
				12239146	517040	12239146-517040	TA COURSE REIMB,SWIDE	OTHER	6,000	6,000	-	-	1,700	850	3,850	5,514	6,107	3,578
		2330		**TOTAL**			**2330 INSTRUCTIONAL ASSISTANTS**		4,719,127	4,591,132	4,109,292.08	3,566,646.47	3,556,411	3,269,122	3,126,737	3,001,554	3,015,316	2,825,623
				2340 LIBRARY/MEDIA CENTER SALARIES														
1	11			**MILLER ELEMENTARY**														
	11	2340		12111111	511340	12111111-511340	PROF SAL,LIBRARY,MILLER	SALARIES	51,407	48,324	45,481	42,771.50	40,049	37,612	35,372	33,924	30,092	27,982
	11	2340		12111111	511420	12111111-511420	TEACH AIDE,LIBRARY,MILLER	SALARIES	28,119	28,472	27,632	20,186.00	18,623	26,401	25,879	24,111	25,767	28,033
							OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
	11	2340		12112111	511340	12112111-511340	PROF SAL,LIBRARY,NAB	SALARIES	51,407	49,128	47,601	46,574.89	45,662		48,180	46,713	45,496	44,279
	11	2340		12112111	511420	12112111-511420	LIBRARY AIDE,NAB	SALARIES	32,513	33,065	31,326	26,263.00	25,763	25,511	21,865	19,083	20,889	18,466
							OTHER CONTRACTUAL PAY	SALARIES										
1	13							SALARIES										
1	13	2340	1	12113111	511340	12113111-511340	PROF SAL,LIBRARY,ROB	SALARIES	37,939	34,785	32,409	30,239.50	31,089	29,065	27,413	34,884	45,859	44,279
1	13	2340	1	12113111	511420	12113111-511420	LIBRARY AIDE,ROB	SALARIES	32,163	32,715	30,748	25,763.00	23,669	22,288	19,477	21,226	17,154	19,112
1	13	2340	1				OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	14	2340	1	12114111	511340	12114111-511340	PROF SAL,LIBRARY,ABBOT	SALARIES	51,407	49,128	47,602	46,575.11	45,662	-	48,181	46,714	45,497	44,279
1	14	2340	1	12114111	511420	12114111-511420	LIBRARY AIDE,ABBOT	SALARIES	31,663	32,215	31,226	25,963.00	24,042	26,236	25,339	25,055	25,418	21,717
1	14	2340	1				OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	15	2340	1	12115111	511340	12115111-511340	PROF SAL,LIBRARY,CRIS	SALARIES	37,939	34,785	32,409	30,239.50	31,089	29,065	27,414	34,884	45,859	44,279
1	15	2340	1	12115111	511420	12115111-511420	LIBRARY AIDE,CRIS	SALARIES	27,920	32,215	30,670	24,117.00	22,720	20,949	19,557	22,009	25,006	24,925
1	15	2340	1				OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	16	2340	1	12116111	511340	12116111-511340	PROF SAL,LIBRARY,DAY	SALARIES	51,407	48,324	45,481	42,771.50	40,050	37,612	35,372	32,667	30,093	27,982
1	16	2340	1	12116111	511420	12116111-511420	LIBRARY AIDE,DAY	SALARIES	31,663	32,215	30,226	25,063.00	25,063	22,701	23,532	23,041	21,418	20,030
1	16	2340	1				OTHER CONTRACTUAL PAY	SALARIES										
								SALARIES										
1	21	2340	1	12121111	511340	12121111-511340	PROF SAL,LIBRARY,BLAN	SALARIES	102,814	98,255	95,203	91,626.00	87,255	82,222	76,988	70,949	65,401	60,261
								SALARIES										
				12122111	511340	12122111-511340	PROF SAL,LIBRARY,STONY	SALARIES	113,034	108,160	104,444	101,880.00	99,910	97,979	96,086	93,652	90,993	88,559
								SALARIES										
1	22	2340	1	12131111	511340	12131111-511340	PROF SAL,LIBRARY,ACAD	SALARIES	104,314	131,113	190,406	186,300.00	181,153	175,077	168,387	159,936	152,081	141,183
1	31	2340	1	12131111	511420	12131111-511420	LIBR AIDE,ACAD	SALARIES	5,000	5,000	3,570	3,645.00	2,610		3,932	3,990	4,080	3,728
1	31	2340	1	12131111	511430	12131111-511430	LIBR,AUDIO VIDEO TECH,ACAD	SALARIES	0	60,542	60,542	59,465.00	58,559	57,373	56,358	55,363	50,628	49,678
		2340		**TOTAL**			**2340 LIBRARY/MEDIA CENTER SALARIES**		790,707	858,437	886,976	829,443.00	802,967	690,091	759,332	748,200	741,730	708,774
				2355 SUBSTITUTES FOR PROF DEVELOPMENT														
				PRESCHOOL														
1	11	2355	1	12110122	512120	12110122-512120	PD SUBS,PRESCHOOL	SALARIES	-	-		-		-		300	188	75
								SALARIES	-	-								
1	12	2355	1	12111122	512120	12111122-512120	PD SUBS,MILLER,REG	SALARIES	1,125	1,125	600	1,215.00	200	-		225	1,560	1,650
								SALARIES	-	-								
1	13	2355	1	12112122	512120	12112122-512120	PD SUBS,NAB,REG	SALARIES	1,125	1,125	400	2,200.00	1,280	-		488	375	1,238
								SALARIES	-	-								
1	14	2355	1	12113122	512120	12113122-512120	PD SUBS,ROB,REG	SALARIES	1,125	1,125	150	1,305.00	490	680		900	1,275	1,080
								SALARIES	-	-								
1	15	2355	1	12114122	512120	12114122-512120	PD SUBS,ABBOT,REG	SALARIES	1,125	1,125	600	1,128.29	980	-		1,275	1,013	750
								SALARIES	-	-								
1	16	2355	1	12115122	512120	12115122-512120	PD SUBS,CRIS,REG	SALARIES	1,125	1,125	2,250	1,665.00	50	-		450	863	450
								SALARIES	-	-								
1	21	2355	1	12116122	512120	12116122-512120	PD SUBS,DAY,REG	SALARIES	1,125	1,125	1,400	3,420.00	2,750	-		450	1,050	1,575
								SALARIES	-	-								
1	22	2355	1	12121122	512120	12121122-512120	PD SUBS,BLAN,REG	SALARIES	2,250	2,250	650	450.00	950	680		1,238	1,913	1,725
								SALARIES	-	-								
1	31	2355	1	12122122	512120	12122122-512120	PD SUBS,STONY,REG	SALARIES	2,250	2,250	2,050	495.00	315			1,613	1,688	263
								SALARIES	-	-								
1	39	2355	1	12131122	512120	12131122-512120	PD SUBS,ACAD,REG	SALARIES	3,094	3,094	2,950	1,800.00	1,000			2,063	3,975	2,963
								SALARIES	-	-								
1	39	2355	1	12139122	512120	12139122-512120	PD SUBS,SWIDE,REG	SALARIES	3,500	3,500	200	720.00	300			1,650	300	2,695
		2355		**TOTAL**			**2355 SUBSTITUTES FOR PROF DEVELOPMENT**		17,844	17,844	11,250	14,398.29	8,315	1,360	-	10,650	14,198	14,463
				2357 PROFESSIONAL DEVELPMT EXPENSES														
				INTEGRATED PRESCHOOL														
2	10	2357	2	12210145	517040	12210145-517040	COURSE REIMB,PRESCHOOL	OTHER	-	-		-				2,890	2,615	1,200
2	10	2357	2	12210147	535060	12210147-535060	SITE PD,OTHER PYMTS,INTEG PRESCHOOL	OTHER	-	-		-				-	-	
								OTHER	-	-								
2	11	2357	1	12211145	517040	12211145-517040	COURSE REIMBURSEMENT,MILLER	OTHER	4,900	4,900	2,750	5,672.70	1,295	1,884	4,449	4,477	6,720	4,498
2	11	2357	1	12211147	535060	12211147-535060	SITE PD,OTHER PYMTS,MILLER	OTHER	-	-		-		-	-	926	127	1,567

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
									OTHER	-	-								
2	12	2357	1	12212145	517040	12212145-517040	COURSE REIMB,NAB		OTHER	4,900	4,900	3,320	6,296.74	1,938	5,313	3,651	5,145	5,610	5,294
2	12	2357	1	12212147	535060	12212147-535060	SITE PD,OTHER PYMTS,NAB		OTHER	-	-		-		628	1,277	161	524	649
									OTHER	-	-								
2	13	2357	1	12213145	517040	12213145-517040	COURSE REIMB,ROB		OTHER	4,900	4,900	1,331	3,215.98	250	786	4,102	2,388	4,560	1,735
2	13	2357	1	12213147	535060	12213147-535060	SITE PD,OTHER PAYMENTS,ROB		OTHER	-	-		-			634	254	1,197	575
									OTHER	-	-								
2	14	2357	1	12214145	517040	12214145-517040	COURSE REIMB,ABBOT		OTHER	6,300	6,300	6,667	3,173.99	2,756	2,602	2,030	4,487	6,340	4,299
2	14	2357	1	12214147	535060	12214147-535060	SITE PD,OTHER PYMTS,ABBOT		OTHER	-	-		-			2,546	250	-	1,650
									OTHER	-	-								
2	15	2357	1	12215145	517040	12215145-517040	COURSE REIMB,CRIS		OTHER	6,300	6,300	4,188	2,310.00	2,460	2,116	5,578	4,926	3,437	5,255
2	15	2357	1	12215147	535060	12215147-535060	SITE PD,OTHER PYMTS,CRIS		OTHER	-	-		-			43	548	460	
									OTHER	-	-								
2	16	2357	1	12216145	517040	12216145-517040	COURSE REIMB,DAY		OTHER	6,300	6,300	2,519	3,083.00	400	1,300	2,765	3,606	5,434	3,460
2	16	2357	1	12216147	535060	12216147-535060	SITE PD,OTHER PYMTS,DAY		OTHER	-	-		-			2,300	2,600	318	2,320
									OTHER	-	-								
2	21	2357	1	12221145	517040	12221145-517040			OTHER	8,400	8,400	9,248	3,727.10	3,837	2,330	6,791	8,402	12,831	10,097
2	21	2357	1	12221147	535060	12221147-535060	SITE PD,OTHER PYMTS,BLAN		OTHER	-	-		-	10		379	181	626	493
									OTHER	-	-								
2	22	2357	1	12222145	517040	12222145-517040	COURSE REIMB,STONY		OTHER	8,400	8,400	10,791	5,914.00	3,117	1,582	5,710	5,967	10,694	9,186
2	22	2357	1	12222147	535060	12222147-535060	SITE PD,OTHER PYMTS,STONY		OTHER	-	-	80	-		80	135	2,704	200	387
									OTHER	-	-								
2	31	2357	1	12231145	517040	12231145-517040	COURSE REIMB,ACAD		OTHER	22,400	22,400	19,746	14,021.76	11,850	11,285	10,196	19,316	25,496	27,802
2	31	2357	1	12231147	535060	12231147-535060	SITE PD,OTHER PYMTS,ACAD		OTHER	-	-		-	174		5,015	1,227	3,385	2,571
									OTHER	-	-								
				SPECIAL EDUCATION-SWIDE					OTHER	-	-								
2	35	2357	2	12235130	517040	12235130-517040	COURSE REIMB, TEAM CHAIR,SWIDE		OTHER	-	-		-		184	-	1,467	2,083	115
2	35	2357	2	12235145	517040	12235145-517040	COURSE REIMB,SPED,SWIDE		OTHER	-	-		-	1,514	487	2,176	175	338	275
2	35	2357	2	12235147	535060	12235147-535060	SITE PD,OTHER PYMTS,SPED,SWIDE		OTHER	-	-		-	840	1,130	-	-	1,750	1,161
									OTHER										
				SYSTEMWIDE					OTHER										
1	39	2357	1	12139130	511350	12139130-511350	CURRIC COORDINATOR SAL		SALARIES	325,982	266,442	406,242	469,589.00	485,264	471,991	465,063	356,434	347,741	345,285
							LESS: MUSIC FEE OFFSET (A MEJIA'S SAL)		OTHER	(35,000)									
2	39	2357	1	12239130	517040	12239130-517040	CURRIC COORD,COURSE REIMB		OTHER			2,169	750.00	1,919	594	4,867	3,002	4,090	4,878
2	39	2357	1	12239130	572010	12239130-572010	CURRIC COORD,MILEAGE REIMB		OTHER	3,600	3,600	3,096	3,573.94	3,162	25	2,843	5,045	3,706	3,383
									OTHER	-	-								
				12139131	512072	12139131-512072	PD STIPENDS,NEW TEACHERS		OTHER	-	-		-					-	-
				12139131	512073	12139131-512073	PD STIPENDS,U OF WESTFORD		OTHER	5,000	5,000	1,334	5,334.00			2,000		-	-
				12139132	512070	12139132-512070	SWIDE K-12 PROF DEVPT STIPENDS OTHER		OTHER	10,000	10,000	2,415	7,628	3,606	555	9,064	140	5,000	1,404
2	39	2357	1						OTHER	-	-								
2	39	2357	1	12239132	557090	12239132-557090	SWIDE K-12 PROF DEVPT SUPPLIES/MENTOR SUPP		OTHER	2,500	2,500	-	529.27	80	2,014	10,155	4,769	10,896	3,918
2	39	2357	1	12239132	535060	12239132-535060	SWIDE K-12 PROF DEVPT CONTRACT SVCS		OTHER	20,000	20,000	10,204	15,661.94	19,625	5,000	23,267	16,609	20,303	23,593
				12239132	578090	12239132-578090	SWIDE K-12 PROF DEVPT OTHER		OTHER				-					20,758	-
		2357					**2357 PROFESSIONAL DEVELPMT EXPENSES**			404,882	380,342	486,098	550,481.27	544,098	511,886	577,035	458,094	507,239	467,048
				2410 TEXTBOOKS & RELATED MEDIA															
				MILLER ELEMENTARY															
2	11	2410	1	12211171	553010.000	12211171-553010	TEXT & RELATED,READING,MILLER		OTHER				-		-				
2	11	2410	1	12211173	553010.000	12211173-553010	TEXT & RELATED,MATH,MILLER		OTHER				-		-				
2	11	2410	1	12211174	553010.000	12211174-553010	TEXT & RELATED,SCIENCE,MILLER		OTHER				-		-				
2	11	2410	1	12211175	553010.000	12211175-553010	TEXT & RELATED,SOC STUD,MILLER		OTHER				-		-				
2	11	2410	1	12211181	553010.000	12211181-553010	TEXT & RELATED,HEALTH,MILLER		OTHER				-		-				
2	11	2410	1	12211184	553010.000	12211184-553010	TEXT & RELATED,MUSICREG,MILLER		OTHER				958.75		-				
2	11	2410	1	12211186	553010.000	12211186-553010	TEXT & RELATED,ARTS,MILLER		OTHER				-		-				
									OTHER						-	-	-	-	-
									OTHER										
				NABNASSET ELEMENTARY					OTHER										
2	12	2410	1	12212171	553010.000	12212171-553010	TEXT & RELATED,READING,NAB		OTHER				-						
2	12	2410	1	12212173	553010.000	12212173-553010	TEXT & RELATED,MATH,NAB		OTHER				-						
2	12	2410	1	12212174	553010.000	12212174-553010	TEXT & RELATED,SCIENCE,NAB		OTHER				-						
2	12	2410	1	12212175	553010.000	12212175-553010	TEXT & RELATED,SOC STUD,NAB		OTHER				-						
									OTHER						-	-	-	-	-
									OTHER										
				ROBINSON ELEMENTARY					OTHER										
2	13	2410	1	12213171	553010.000	12213171-553010	TEXT & RELATED,READING,ROB		OTHER				-						
2	13	2410	1	12213173	553010.000	12213173-553010	TEXT & RELATED,MATH,ROB		OTHER				-						
2	13	2410	1	12213174	553010.000	12213174-553010	TEXT & RELATED,SCIENCE,ROB		OTHER				-						
2	13	2410	1	12213175	553010.000	12213175-553010	TEXT & RELATED,SOC STUD,ROB		OTHER				-						
									OTHER						-	-	-	-	-
									OTHER										
				ABBOT ELEMENTARY					OTHER										
2	14	2410	1	12214171	553010.000	12214171-553010	TEXT & RELATED,READING,ABBOT		OTHER				-						
2	14	2410	1	12214173	553010.000	12214173-553010	TEXT & RELATED,MATH,ABBOT		OTHER				-						
2	14	2410	1	12214174	553010.000	12214174-553010	TEXT & RELATED,SCIENCE,ABBOT		OTHER				-						
2	14	2410	1	12214175	553010.000	12214175-553010	TEXT & RELATED,SOC STUD,ABBOT		OTHER				-						
2	14	2410	1	12214181	553010.000	12214181-553010	TEXT & RELATED,HEALTH,ABBOT		OTHER				-						
									OTHER						-	-	-	-	-
									OTHER										
				CRISAFULLI ELEMENTARY					OTHER										
2	15	2410	1	12215171	553010.000	12215171-553010	TEXT & RELATED,READING,CRIS		OTHER				-						
2	15	2410	1	12215173	553010.000	12215173-553010	TEXT & RELATED,MATH,CRIS		OTHER				-						
2	15	2410	1	12215174	553010.000	12215174-553010	TEXT & RELATED,SCIENCE,CRIS		OTHER				-						
2	15	2410	1	12215175	553010.000	12215175-553010	TEXT & RELATED,SOC STUD,CRIS		OTHER				-						

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
									OTHER						-	-	-	-	-
									OTHER										
				DAY ELEMENTARY					OTHER										
2	16	2410	1	12216170	553010.000	12216170-553010	TEXT & RELATED,LANG ARTS,DAY		OTHER				-						
2	16	2410	1	12216171	553010.000	12216171-553010	TEXT & RELATED,READING,DAY		OTHER				-						
2	16	2410	1	12216173	553010.000	12216173-553010	TEXT & RELATED,MATH,DAY		OTHER				-						
2	16	2410	1	12216174	553010.000	12216174-553010	TEXT & RELATED,SCIENCE,DAY		OTHER				-						
2	16	2410	1	12216175	553010.000	12216175-553010	TEXT & RELATED,SOC STUD,DAY		OTHER				-						
									OTHER						-	-	-	-	-
				BLANCHARD MIDDLE					OTHER										
2	21	2410	1	12221170	553010	12221170-553010	TEXT & RELATED,ENG/LA,BLAN		OTHER		-		2,122.58	602		2,098	1,443	943	2,306
2	21	2410	1	12221171	553010	12221171-553010	TEXT & RELATED,READING,BLAN		OTHER		500	487	558.98	30	633	299		206	194
2	21	2410	1	12221173	553010	12221173-553010	TEXT & RELATED,MATH,BLAN		OTHER		-		-						
2	21	2410	1	12221174	553010	12221174-553010	TEXT & RELATED,SCIENCE,BLAN		OTHER		500	418	939.51	418		418		485	
2	21	2410	1	12221175	553010	12221175-553010	TEXT & RELATED,SOC STUD,BLAN		OTHER		1,000	504	943.25	300	467	747	835		
2	21	2410	1	12221176	553010	12221176-553010	TEXT & RELATED,FOR LANG,BLAN		OTHER		700	349	664.73		880	99			
2	21	2410	1	12221179	553010	12221179-553010	TEXT & RELATED,ENGINEERING,BLAN		OTHER		-		-						
2	21	2410	1	12221181	553010	12221181-553010	TEXT & RELATED,HEALTH,BLAN		OTHER		1,000	848	935.15	656	518	637			
2	21	2410	1	12221182	553010	12221182-553010	TEXT & RELATED,INSTR TECH,BLAN		OTHER		-		-						
2	21	2410	1	12221184	553010	12221184-553010	TEXT & RELATED,MUSICREG,BLAN		OTHER		1,600	1,844	752.76	398	450				
2	21	2410	1	12221186	553010	12221186-553010	TEXT & RELATED,ARTS,BLAN		OTHER		-		-						
2	21	2410	1	12221188	553010	12221188-553010	TEXT & RELATED,REBINDING,BLAN		OTHER		-		-						
									OTHER	-	5,300	4,450	6,916.96	2,403					
				STONY BROOK MIDDLE			STONY BROOK MIDDLE		OTHER										
2	22	2410	1	12222170	553010	12222170-553010	TEXT & RELATED,ENG/LA,STONY		OTHER				-						
2	22	2410	1	12222171	553010	12222171-553010	TEXT & RELATED,READING,STONY		OTHER				-						
2	22	2410	1	12222173	553010	12222173-553010	TEXT & RELATED,MATH,STONY		OTHER				-					139	139
2	22	2410	1	12222174	553010	12222174-553010	TEXT & RELATED,SCIENCE,STONY		OTHER				-						
2	22	2410	1	12222175	553010	12222175-553010	TEXT & RELATED,SOC STUD,STONY		OTHER				-					-	
2	22	2410	1	12222176	553010	12222176-553010	TEXT & RELATED,FOR LANG,STONY		OTHER				-						35
2	22	2410	1	12222179	553010	12222179-553010	TEXT & RELATED,ENGINEERING,STONY		OTHER				-						
2	22	2410	1	12222181	553010	12222181-553010	TEXT & RELATED,HEALTH,STONY		OTHER				-						
2	22	2410	1	12222182	553010	12222182-553010	TEXT & RELATED,INSTR TECH,STONY		OTHER				-						
2	22	2410	1	12222184	553010	12222184-553010	TEXT & RELATED,MUSICREG,STONY		OTHER				-						
2	22	2410	1	12222186	553010	12222186-553010	TEXT & RELATED,ARTS,STONY		OTHER				-						
2	22	2410	1	12222188	553010	12222188-553010	TEXT & RELATED,REBINDING,STONY		OTHER				-						
									OTHER										
									OTHER										
				WESTFORD ACADEMY			WESTFORD ACADEMY		OTHER										
2	31	2410	1	12231169	553010	12231169-553010	TEXT & RELATED,GENERAL,ACAD		OTHER	1,400	1,500	24,287	419.10		437		-	-	2,200
2	31	2410	1	12231170	553010	12231170-553010	TEXT & RELATED,ENG/LA,ACAD		OTHER	3,700	4,000	3,991	2,197.75	750	3,687	4,515	2,719	1,577	4,190
2	31	2410	1	12231173	553010	12231173-553010	TEXT & RELATED,MATH,ACAD		OTHER	1,400	1,500	175	677.75			2,132	2,063	2,479	2,214
2	31	2410	1	12231174	553010	12231174-553010	TEXT & RELATED,SCIENCE,ACAD		OTHER	2,500	2,500	65	177.96	1,497	3,998	3,168	3,823	4,118	4,036
2	31	2410	1	12231175	553010	12231175-553010	TEXT & RELATED,SOC STUD,ACAD		OTHER	3,300	3,500	2,846	1,000.00	1,000	1,000	1,000	3,273	203	5,921
2	31	2410	1	12231176	553010	12231176-553010	TEXT & RELATED,FOR LANG,ACAD		OTHER	1,500	1,500	1,827	938.45	2,065	3,597	2,562	1,840	3,100	3,152
2	31	2410	1	12231177	553010	12231177-553010	TEXT & RELATED,BUSI/COMP,ACAD		OTHER	4,700	5,000	2,007	4,950.00	2,496	5,610	4,923	8,111	3,436	4,067
2	31	2410	1	12231178	553010	12231178-553010	TEXT & RELATED,ALT ED,ACAD		OTHER	200	200	-	41.93			183	-	-	235
2	31	2410	1	12231180	553010	12231180-553010	TEXT & RELATED,THEATER ARTS,ACAD		OTHER	1,500	1,500	1,222	1,046.40			1,500	-	2,000	2,000
2	31	2410	1	12231181	553010	12231181-553010	TEXT & RELATED,HEALTH,ACAD		OTHER	-	-		-	2,036		113	-	-	
2	31	2410	1	12231184	553010	12231184-553010	TEXT & RELATED,MUSICREG,ACAD		OTHER	5,600	6,000	4,862	3,996.87	2,127	736	6,754	4,952	7,278	6,695
				12231186	553010	12231186-553010	TEXT & RELATED,ARTS,ACAD		OTHER	-	-							-	
							LESS:SCHOOL LOST BOOK OFFSET			(2,000)									
									OTHER	23,800	27,200	41,281	15,446.21	11,971	19,065	26,850	26,780	24,190	34,709
				SYSTEMWIDE					OTHER										
2	39	2410	1	12239170	553010.000	12239169-553010	SYSTEMWIDE TEXT		OTHER							3,623			
				OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		OTHER								16,519	-	69,238
2	39	2410	1	12239170	553010	12239170-553010	TEXT/ADOPT/PILOTS,ELA		OTHER				-					-	-
2	39	2410	1	12239173	553010	12239173-553010	TEXT/ADOPT/PILOT,MATH		OTHER				-				28,875	-	27,123
2	39	2410	1	12239174	553010	12239174-553010	TEXT/ADOPT/PILOT,SCIENCE		OTHER				-				-	79,194	13,795
2	39	2410	1	12239175	553010	12239175-553010	TEXT/ADOPT/PILOT,SOC STUDIES		OTHER				-			11,652	10,357	12,125	3,696
2	39	2410	1	12239176	553010	12239176-553010	TEXT/ADOPT/PILOT,FOR LANG		OTHER				-	2,759		-		-	15,219
2	39	2410	1	12239193	553040	12239193-553040	TEXT,CURRIC ALIGNMENT		OTHER				-					29	204
									OTHER										
2	39	2410	1	12239190	553020	12239190-553020	TEXT,INSTR WORKBOOKS,SWIDE		OTHER	31,000	31,000	28,256	23,653.93	32,802	92,157	38,301	39,983	51,399	21,004
2	39	2410	1	12239190	553040	12239190-553040	TEXT,INSTR MATERIALS,SOCIAL STUDIES,SWIDE		OTHER				-		41,984	529		-	
2	39	2410	1	12239191	553040	12239191-553040	TEXT,INSTR MATERIALS,READING,SWIDE		OTHER				-					-	
2	39	2410	1	12239192	553040	12239192-553040	TEXT,INSTR MATERIALS,ENG/LA,SWIDE		OTHER				-			50	7,810	4,116	10,265
		2410		**TOTAL**			**2410 TEXTBOOKS & RELATED MEDIA**			54,800	63,500	73,987	46,975.85	49,934	156,154	85,301	132,602	172,825	197,928
				2415 LIBRARY INSTRUCTIONAL MATERIAL															
2	11	2415	1	12211200	553030	12211200-553030	CLASSROOM LIBRARY,MILLER		OTHER				-		-	494		589	
2	11	2415	1	12211201	553030	12211201-553030	LIBR MATERIALS,MEDIA CTR,MILLER		OTHER				-		-			-	
									OTHER										
2	12	2415	1	12212200	553030	12212200-553030	CLASSROOM LIBRARY,NAB		OTHER				-						
2	12	2415	1	12212201	553030	12212201-553030	LIBR MATERIALS,MEDIA CTR,NAB		OTHER				-						
									OTHER										
									OTHER										
2	13	2415	1	12213200	553030	12213200-553030	CLASSROOM LIBRARY,ROB		OTHER				-						
2	13	2415	1	12213201	553030	12213201-553030	MEDIA CENTER MATERIALS,ROB		OTHER				-					-	
									OTHER										
									OTHER										
2	14	2415	1	12214200	553030	12214200-553030	CLASSROOM LIBRARY,ABBOT		OTHER				-					291	294
2	14	2415	1	12214201	553030	12214201-553030	MEDIA CENTER MATERIALS,ABBOT		OTHER				-			1,108	299		
									OTHER										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	15	2415	1	12215200	553030	12215200-553030	CLASSROOM LIBRARY,CRIS		OTHER				-						
2	15	2415	1	12215201	553030	12215201-553030	MEDIA CENTER MATERIALS,CRIS		OTHER				-						
									OTHER										
2	16	2415	1	12216200	553030	12216200-553030	CLASSROOM LIBRARY,DAY		OTHER				-						
2	16	2415	1	12216201	553030	12216201-553030	MEDIA CENTER MATERIALS,DAY		OTHER				-						
									OTHER										
2	21	2415	1	12221201	553030	12221201-553030	MEDIA CTR MATERIALS,BLAN		OTHER	5,000	5,000	4,998	5,231.08	5,444	462	4,489	4,204	7,608	4,734
									OTHER	-	-								
2	22	2415	1	12222201	553030	12222201-553030	MEDIA CTR MATERIALS,STONY		OTHER	5,000	5,000	4,917	4,781.89	4,196	4,632	5,498	3,718	4,011	5,067
									OTHER	-	-								
2	31	2415	1	12231201	553030	12231201-553030	MEDIA CENTER MATERIALS,ACAD		OTHER	20,871	22,000	21,491	21,525.07	13,806	4,464	16,271	20,987	21,201	8,473
									OTHER										
				SYSTEMWIDE					OTHER										
2	39	2415	1	12239201	553030	12239201-553030	MEDIA CENTER MATERIALS,SWIDE		OTHER				-	24,937		11,539	14,620	19,141	19,721
		2415		TOTAL			2415 LIBRARY INSTRUCTIONAL MATERIAL			30,871	32,000	31,407	31,538.04	48,384	9,558	39,400	43,828	52,840	38,289
				2420 INSTRUCTIONAL EQUIPMENT															
				PRESCHOOL															
2	10	2420	2	12210227	553070	12210227-553070	INSTR EQUIP,SPED,PRESCH		OTHER				-				1,181	-	
				12210196	542090		CLASSRM FURNISHINGS, PREK		OTHER										
				MILLER ELEMENTARY															
2	11	2420	1	12211210	553070	12211210-553070	INSTR EQUIP,ENG/LA,MILLER		OTHER				-		-				
2	11	2420	1	12211211	553070	12211211-553070	INSTR EQUIP,READING,MILLER		OTHER				-		-				
2	11	2420	1	12211213	553070	12211213-553070	INSTR EQUIP,MATH,MILLER		OTHER				-		-				
2	11	2420	1	12211214	553070	12211214-553070	INSTR EQUIP,SCIENCE,MILLER		OTHER				-		-				
2	11	2420	1	12211215	553070	12211215-553070	INSTR EQUIP,SOC ST,MILLER		OTHER				-		-				
2	11	2420	1	12211221	553070	12211221-553070	INSTR EQUIP,HEALTH,MILLER		OTHER				-		-				
2	11	2420	1	12211222	553070	12211222-553070	INSTR EQUIP,DIGITAL LRN SPEC,MIL		OTHER				-		-				
2	11	2420	1	12211223	553070	12211223-553070	INSTR EQUIP,PHYS ED,MILLER		OTHER				-		-				
2	11	2420	1	12211224	553070	12211224-553070	INSTR EQUIP,MUSIC,MILLER		OTHER				-		-				
2	11	2420	1	12211226	553070	12211226-553070	INSTR EQUIP,ARTS,MILLER		OTHER				-		-				
2	11	2420	2	12211227	553070	12211227-553070	INSTR EQUIP,SPED,MILLER		OTHER				-		-				
2	11	2420	1	12211196	542090	12211196-542090	CLASSRM FURNISHINGS, MILLER		OTHER				-		-	1,842		585	1,438
				NABNASSET ELEMENTARY															
2	12	2420	1	12212210	553070	12212210-553070	INSTR EQUIP,ENG/LA ,NAB		OTHER				-						
2	12	2420	1	12212211	553070	12212211-553070	INSTR EQUIP,READING,NAB		OTHER				-						
2	12	2420	1	12212213	553070	12212213-553070	INSTR EQUIP,MATH,NAB		OTHER				-						
2	12	2420	1	12212214	553070	12212214-553070	INSTR EQUIP,SCIENCE,NAB		OTHER				-						
2	12	2420	1	12212215	553070	12212215-553070	INSTR EQUIP,SOC ST,NAB		OTHER				-						
2	12	2420	1	12212221	553070	12212221-553070	INSTR EQUIP,HEALTH,NAB		OTHER				-						
2	12	2420	1	12212222	553070	12212222-553070	INSTR EQUIP,DIGITAL LRN SPEC,NAB		OTHER				-					19	
2	12	2420	1	12212223	553070	12212223-553070	INSTR EQUIP,PHYS ED,NAB		OTHER				-						
2	12	2420	1	12212224	553070	12212224-553070	INSTR EQUIP,MUSIC,NAB		OTHER				-						
2	12	2420	1	12212226	553070	12212226-553070	INSTR EQUIP,ARTS,NAB		OTHER				-						
2	12	2420	2	12212227	553070	12212227-553070	INSTR EQUIP,SPED,NAB		OTHER				-						
2	12	2420	1	12212196	542090	12212196-542090	CLASSRM FURNISHINGS, NAB		OTHER				-				2,765		1,725
				ROBINSON ELEMENTARY															
2	13	2420	1	12213210	553070	12213210-553070	INSTR EQUIP,ENG/LA,ROB		OTHER				-						
2	13	2420	1	12213211	553070	12213211-553070	INSTR EQUIP,READING,ROB		OTHER				-						
2	13	2420	1	12213213	553070	12213213-553070	INSTR EQUIP,MATH,ROB		OTHER				-						
2	13	2420	1	12213214	553070	12213214-553070	INSTR EQUIP,SCIENCE,ROB		OTHER				-						
2	13	2420	1	12213215	553070	12213215-553070	INSTR EQUIP,SOC STUD,ROB		OTHER				-						
2	13	2420	1	12213221	553070	12213221-553070	INSTR EQUIP,HEALTH,ROB		OTHER				-						
2	13	2420	1	12213222	553070	12213222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ROB		OTHER				-		264				6,676
2	13	2420	1	12213223	553070	12213223-553070	INSTR EQUIP,PHYS ED,ROB		OTHER				-						
2	13	2420	1	12213224	553070	12213224-553070	INSTR EQUIP,MUSIC,ROB		OTHER				-						
2	13	2420	1	12213226	553070	12213226-553070	INSTR EQUIP,ARTS,ROB		OTHER				-						
2	13	2420	2	12213227	553070	12213227-553070	INSTR EQUIP,SPED,ROB		OTHER				-						
2	13	2420	1	12213196	542090	12213196-542090	CLASSRM FURNISHINGS, ROB		OTHER				-			789		6,503	1,725
				ABBOT ELEMENTARY															
2	14	2420	1	12214210	553070	12214210-553070	INSTR EQUIP,ENG/LA,ABBOT		OTHER				-						
2	14	2420	1	12214211	553070	12214211-553070	INSTR EQUIP,READING,ABBOT		OTHER				-						
2	14	2420	1	12214213	553070	12214213-553070	INSTR EQUIP,MATH,ABBOT		OTHER				-						
2	14	2420	1	12214214	553070	12214214-553070	INSTR EQUIP,SCIENCE,ABBOT		OTHER				-						
2	14	2420	1	12214215	553070	12214215-553070	INSTR EQUIP,SOC STUD,ABBOT		OTHER				-						
2	14	2420	1	12214221	553070	12214221-553070	INSTR EQUIP,HEALTH,ABBOT		OTHER				-						
2	14	2420	1	12214222	553070	12214222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ABB		OTHER				-						
2	14	2420	1	12214223	553070	12214223-553070	INSTR EQUIP,PHYS ED,ABBOT		OTHER				-						
2	14	2420	1	12214224	553070	12214224-553070	INSTR EQUIP,MUSIC,ABBOT		OTHER				-						
2	14	2420	1	12214226	553070	12214226-553070	INSTR EQUIP,ARTS,ABBOT		OTHER				-						
2	14	2420	1	12214196	542090	12214196-542090	CLASSRM FURNISHINGS, ABBOT		OTHER				-					7,934	3,380
				CRISAFULLI ELEMENTARY															
2	15	2420	1	12215210	553070	12215210-553070	INSTR EQUIP,ENG/LA,CRIS		OTHER				-						
2	15	2420	1	12215211	553070	12215211-553070	INSTR EQUIP,READING,CRIS		OTHER				-			37			

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	15	2420	1	12215213	553070	12215213-553070	INSTR EQUIP,MATH,CRIS		OTHER				-						
2	15	2420	1	12215214	553070	12215214-553070	INSTR EQUIP,SCIENCE,CRIS		OTHER				-						
2	15	2420	1	12215215	553070	12215215-553070	INSTR EQUIP,SOC STUD,CRIS		OTHER				-						
2	15	2420	1	12215221	553070	12215221-553070	INSTR EQUIP,HEALTH,CRIS		OTHER				-						
2	15	2420	1	12215222	553070	12215222-553070	INSTR EQUIP,DIGITAL LRN SPEC,CRIS		OTHER				-						
2	15	2420	1	12215223	553070	12215223-553070	INSTR EQUIP,PHYS ED,CRIS		OTHER				-					107	
2	15	2420	1	12215224	553070	12215224-553070	INSTR EQUIP,MUSIC,CRIS		OTHER				-						
2	15	2420	1	12215226	553070	12215226-553070	INSTR EQUIP,ARTS,CRIS		OTHER				-						
2	15	2420	1	12215228	553070	12215228-553070	INSTR EQUIP		OTHER				-						
2	15	2420	1	12215196	542090	12215196-542090	CLASSRM FURNISHINGS, CRIS		OTHER				-					1,634	5,349
				DAY ELEMENTARY															
2	16	2420	1	12216210	553070	12216210-553070	INSTR EQUIP,ENG/LA,DAY		OTHER				-						
2	16	2420	1	12216211	553070	12216211-553070	INSTR EQUIP,READING,DAY		OTHER				-						
2	16	2420	1	12216213	553070	12216213-553070	INSTR EQUIP,MATH,DAY		OTHER				-						
2	16	2420	1	12216214	553070	12216214-553070	INSTR EQUIP,SCIENCE,DAY		OTHER				-						
2	16	2420	1	12216215	553070	12216215-553070	INSTR EQUIP,SOC STUD,DAY		OTHER				-						
2	16	2420	1	12216221	553070	12216221-553070	INSTR EQUIP,HEALTH,DAY		OTHER				-						
2	16	2420	1	12216222	553070	12216222-553070	INSTR EQUIP,DIGITAL LRN SPEC,DAY		OTHER				-						
2	16	2420	1	12216223	553070	12216223-553070	INSTR EQUIP,PHYS ED,DAY		OTHER				-						
2	16	2420	1	12216224	553070	12216224-553070	INSTR EQUIP,MUSIC,DAY		OTHER				-						
2	16	2420	1	12216226	553070	12216226-553070	INSTR EQUIP,ARTS,DAY		OTHER				-						
2	16	2420	1	12216196	542090	12216196-542090	CLASSRM FURNISHINGS, DAY		OTHER	2,500	2,500	1,958	-				4,608	4,946	1,150
				BLANCHARD MIDDLE															
2	21	2420	1	12221210	553070	12221210-553070	INSTR EQUIP,ENG/LA,BLAN		OTHER				-						
2	21	2420	1	12221213	553070	12221213-553070	INSTR EQUIP,MATH,BLAN		OTHER				-					139	139
2	21	2420	1	12221214	553070	12221214-553070	INSTR EQUIP,SCIENCE,BLAN		OTHER				-			923	174	-	850
2	21	2420	1	12221215	553070	12221215-553070	INSTR EQUIP,SOC STUD,BLAN		OTHER				-						
2	21	2420	1	12221216	553070	12221216-553070	INSTR EQUIP,FOR LANG,BLAN		OTHER				-					1,160	
2	21	2420	1	12221219	553070	12221219-553070	INSTR EQUIP,ENGINEERING,BLAN		OTHER				-	244		1,648	1,015	171	1,499
2	21	2420	1	12221221	553070	12221221-553070	INSTR EQUIP,HEALTH,BLAN		OTHER				-						
2	21	2420	1	12221222	553070	12221222-553070	INSTR EQUIP,DIGITAL LRN SPEC,BLAN		OTHER				-						
2	21	2420	1	12221223	553070	12221223-553070	INSTR EQUIP,PHYS ED,BLAN		OTHER	2,650	2,000	1,661	2,582.82	883	3,723	1,482	3,529	1,937	3,076
2	21	2420	1	12221224	553070	12221224-553070	INSTR EQUIP,MUSIC,BLAN		OTHER	3,000	800	788	679.96	1,288					
2	21	2420	1	12221226	553070	12221226-553070	INSTR EQUIP,ARTS,BLAN		OTHER	-	-		-						
2	21	2420	1	12221196	542090	12221196-542090	CLASSRM FURNISHINGS, BLAN		OTHER	1,200	1,000	592	3,521.10		1,353	240		30,462	2,575
				STONY BROOK MIDDLE															
2	22	2420	1	12222210	553070	12222210-553070	INSTR EQUIP,ENG/LA,STONY		OTHER				-						
2	22	2420	1	12222213	553070	12222213-553070	INSTR EQUIP,MATH,STONY		OTHER				-						
2	22	2420	1	12222214	553070	12222214-553070	INSTR EQUIP,SCIENCE,STONY		OTHER				-					-	
2	22	2420	1	12222215	553070	12222215-553070	INSTR EQUIP,SOC STUD,STONY		OTHER				-						
2	22	2420	1	12222216	553070	12222216-553070	INSTR EQUIP,FOR LANG,STONY		OTHER				-						
2	22	2420	1	12222219	553070	12222219-553070	INSTR EQUIP,ENGINEERING,STONY		OTHER	1,000	1,000	725	868.11		1,056		-	-	695
2	22	2420	1	12222221	553070	12222221-553070	INSTR EQUIP,HEALTH,STONY		OTHER	-	-		-						
2	22	2420	1	12222222	553070	12222222-553070	INSTR EQUIP,DIGITAL LRN SPEC,STONY		OTHER	-	-		-						
2	22	2420	1	12222223	553070	12222223-553070	INSTR EQUIP,PHYS ED,STONY		OTHER	600	600	596	600.00	671	-	750	1,037	533	750
2	22	2420	1	12222224	553070	12222224-553070	INSTR EQUIP,MUSIC,STONY		OTHER	600	600	600	736.94	551		723	500	683	482
2	22	2420	1	12222226	553070	12222226-553070	INSTR EQUIP,ARTS,STONY		OTHER				-						
2	22	2420	1	12222196	542090	12222196-542090	CLASSRM FURNISHINGS, STONY		OTHER			6,693	-	2,042		3,302	7,112	16,573	25,862
				WESTFORD ACADEMY															
2	31	2420	1	12231210	553070	12231210-553070	INSTR EQUIP,ENG/LA,ACAD		OTHER				-						
2	31	2420	1	12231213	553070	12231213-553070	INSTR EQUIP,MATH,ACAD		OTHER				-						
2	31	2420	1	12231214	553070	12231214-553070	INSTR EQUIP,SCIENCE,ACAD		OTHER				-						
2	31	2420	1	12231215	553070	12231215-553070	INSTR EQUIP,SOC STUD,ACAD		OTHER				-						
2	31	2420	1	12231216	553070	12231216-553070	INSTR EQUIP,FOR LANG,ACAD		OTHER				-						
2	31	2420	1	12231217	553070	12231217-553070	INSTR EQUIP,BUSI/COMP,ACAD		OTHER				-						1,595
2	31	2420	1	12231218	553070	12231218-553070	INSTR EQUIP,ALT ED,ACAD		OTHER				-						
2	31	2420	1	12231221	553070	12231221-553070	INSTR EQUIP,HEALTH,ACAD		OTHER				-						158
2	31	2420	1	12231222	553070	12231222-553070	INSTR EQUIP,DIGITAL LRN SPEC,ACAD		OTHER				-						
2	31	2420	1	12231223	553070	12231223-553070	INSTR EQUIP,PHYS ED,ACAD		OTHER	5,000	5,000	5,005	4,905.97	200	14,194	3,670	5,475	7,210	4,946
2	31	2420	1	12231224	553070	12231224-553070	INSTR EQUIP,MUSIC,ACAD		OTHER	5,350			-						79
2	31	2420	1	12231226	553070	12231226-553070	INSTR EQUIP,ARTS,ACAD		OTHER				-					640	
2	31	2420	1	12231228	553070	12231228-553070	INSTR EQUIP,GENL,ACAD		OTHER				-		97				
2	23	2420	1	12223196	542090	12223196-542090	CLASSRM FURNISHINGS, ACAD		OTHER				-			44		6,765	20,853
				SPECIAL EDUCATION-SWIDE															
2	39	2420	2	12239227	553070	12239227-553070	INSTRUCTIONAL EQUIP,SPED,SWIDE		OTHER				-						
				SYSTEMWIDE															
2	39	2420	1	12239196	542090	12239196-542090	CLASSROOM FURNISHINGS,SWIDE		OTHER	10,000	10,000	868	-	12,983			-	-	9,411
		2420		**TOTAL**			**2420 INSTRUCTIONAL EQUIPMENT**			31,900	23,500.00	19,485.43	13,894.90	18,862	20,687	15,448	27,397	88,000	94,413
				2430 GENERAL INSTRUCTIONAL SUPPLIES															
				SPECIAL ED SWIDE			SPECIAL ED SWIDE		OTHER										
2	10	2430	2	12210259	553090	12210259-553090	GENL SUPP,SPED,INTEG PRESCH		OTHER				-				804	444	1,101
2	11	2430	2	12210259	553093.000		NEW CLASS SETUP PREK		OTHER				-				8,872		
2	12	2430	2	12211259	553090	12211259-553090	GENL SUPP,SPED,MILLER		OTHER				-		-		336	683	

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				12212259	553090	12212259-553090	GENL SUPP,SPED,NABNASSET		OTHER				-				267	268	
2	13	2430	2	12213259	553090	12213259-553090	GENL SUPP,SPED,ROBINSON		OTHER				-	451			485	104	150
2	14	2430	2	12214259	553090	12214259-553090	GENL SUPP,SPED,ABBOT		OTHER				-				703	714	740
2	15	2430	2	12215259	553090	12215259-553090	GENL SUPP,SPED,CRISAFULLI		OTHER				270.94	473	-		190	287	
2	16	2430	2	12216259	553090	12216259-553090	GENL SUPP,SPED, DAY		OTHER				-			14	332	236	241
2	21	2430	2	12221259	553090	12221259-553090	GENL SUPP,SPED,BLANCHARD		OTHER				2,189.29	603		76	599	553	1,131
2	22	2430	2	12222259	553090	12222259-553090	GENL SUPP,SPED,STONY BROOK		OTHER	1,400	1,400	614	-	870	-	600	681	-	40
2	31	2430	2	12231259	553090	12231259-553090	GENL SUPP,SPED,ACADEMY		OTHER				1,709.29	1,177	-	837	2,099	1,838	1,178
2	35	2430	2	12235259	553090	12235259-553090	GENL SUPP,SPED,SWIDE		OTHER	36,150	36,150	32,149	36,522.81	8,342	38,174	22,387	24,236	33,898	22,465
				MILLER ELEMENTARY															
2	11	2430	1	12211237	553090		GENL SUPP,PRESCH,MILLER		OTHER	1,000	1,000	196	155.44						
2	11	2430	1	12211238	553090	12211238-553090	GENL SUPP,KINDERGARTEN,MILLER		OTHER	1,500	1,500	1,234	153.88	1,621	292	2,419	2,087	5,597	4,874
2	11	2430	1	12211239	553090	12211239-553090	GENL SUPP,UNDISTRIBUTED,MILLER		OTHER	9,184	11,356	5,378	3,790.01	1,132	4,904	2,864	49,080	5,734	14,038
2				OFFSET			*LESS: OFFSET TO FDK / KED*		OTHER	-	-								
				OFFSET			*LESS: OFFSET TO ESSER III*			-	-								
				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*			-	-								
2				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(2,166)	(2,166)								
		2430	1	12211239	553093.000	*12211239-553093*	NEW CLASS SETUP, MILLER		OTHER				235.45						
2	11	2430	1	12211240	553090.000	*12211240-553090*	GENL SUPP, ENG/LA,MILLER		OTHER	-	-		-	178					
		2430	1	12211244	553090.000	*12211244-553090*	GENL SUPP,SCIENCE,MILLER		OTHER				59.90						
		2430	1	12211245	553090.000	*12211245-553090*	GENL SUPP, SOC STUD, MILLER		OTHER				71.88						
2	11	2430	1	12211261	553090	12211261-553090	GENL SUPP,CONTENT AREAS,MILLER		OTHER	7,000	7,000	8,983	5,155.74	7,413	5,400	8,687	5,716	9,316	8,471
2	11	2430	1	12211251	553090	12211251-553090	GENL SUPP,HEALTH,MILLER		OTHER	-	-		-		-			-	
2	11	2430	1	12211252	553090	12211252-553090	GENL SUPPLIES,DLS/TONER/INK,MILLER		OTHER	5,000	5,000	3,579	7,230.99	3,287	1,573	1,711	2,007	3,657	1,662
2	11	2430	1	12211253	553090	12211253-553090	GENL SUPP,PHYS ED,MILLER		OTHER	300	300	244	228.75	297	294	1,005	814	702	1,582
2	11	2430	1	12211254	553090	12211254-553090	GENL SUPP,MUSIC,MILLER		OTHER	300	300	296	104.38		-	502	712	874	1,199
2	11	2430	1	12211256	553090	12211256-553090	GENL SUPP,ARTS,MILLER		OTHER	1,200	1,300	1,281	1,385.33		1,077	1,451	1,598	1,818	2,250
2	11	2430	1	12211257	553090	12211257-553090	GENL SUPP,AUDIO VIS/PROJECTORS,MILLER		OTHER	-	-				-		-	-	
2	11	2430	1	12211258	553090	12211258-553090	GENL SUPP,MEDIA CTR,MILLER		OTHER	-	-		298.34	293	-			659	1,528
2	11	2430	1	12211263	553090	12211263-553090	GENL SUPP,MAKERSPACE,MILLER		OTHER	500	500	500	-	146	303	433	264	276	3,132
										23,818	26,090	21,690	18,870.09	14,367	13,843	19,073	62,277	28,633	38,735
				NABNASSET ELEMENTARY															
2	12	2430	1	12212237	553090	12212238-553090	GENL SUPP,PRESCH,NAB		OTHER	600	600		-						
2	12	2430	1	12212238	553090	12212238-553090	GENL SUPP,KINDERGARTEN,NAB		OTHER	1,500	1,500	1,117	-			-	-	-	
2	12	2430	1	12112238	553093	12112238-553093	NEW CLASS SETUP, KINDER, NAB		OTHER	-	-		-		57				
2	12	2430	1	12212239	553090	12212239-553090	GENL SUPP,UNDISTRIBUTED,NAB		OTHER	17,348	16,145	16,449	16,496.63	12,259	8,474	9,555	12,674	18,579	19,610
				OFFSET			*LESS: OFFSET TO FDK / KED*		OTHER	-	-								
				OFFSET			*LESS: OFFSET TO ESSER III*			-	-								
				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*			-	-								
				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(2,166)	(2,166)								
2	12	2430	1	12212239	553093	12212239-553093	NEW CLASSROOMM SETUP, NAB		OTHER	-	-		-		2,980	3,568			
2	12	2430	1	12212240	553090	12212240-553090	GENL SUPP,ENG/LA,NAB		OTHER	2,000	2,000	1,945	2,653.21		6,603	3,403	3,853	5,493	4,319
2	12	2430	1	12212241	553090	12212241-553090	GENL SUPP,READ,NAB		OTHER	-	-		-	874	200				
2	12	2430	1	12212243	553090	12212243-553090	GENL SUPP,MATH,NAB		OTHER	1,000	1,000	249	147.24	331	598	1,797	1,756	1,736	1,723
2	12	2430	1	12212244	553090	12212244-553090	GENL SUPP,SCIENCE,NAB		OTHER	1,000	1,000	16	104.33			420	247	121	660
2	12	2430	1	12212245	553090	12212245-553090	GENL SUPP,SOCIAL STUD,NAB		OTHER	1,000	1,000	1,000	-	48	1,641	2,192	1,712	1,048	1,221
2	12	2430	1	12212252	553090	12212252-553090	GENL SUPPLIES,DLS/TONER/INK,NAB		OTHER	8,000	8,000	4,055	5,593.82	9,159	3,313	3,006	4,712	1,205	3,529
2	12	2430	1	12212253	553090	12212253-553090	GENL SUPP,PHYS ED,NAB		OTHER	300	300	122	238.61	123	170	770	871	892	846
2	12	2430	1	12212254	553090	12212254-553090	GENL SUPP,MUSIC,NAB		OTHER	300	300	175	216.44	60	200	698	860	874	869
2	12	2430	1	12212256	553090	12212256-553090	GENL SUPP,ARTS,NAB		OTHER	850	850	850	623.27	434	450	1,493	1,500	1,498	1,729
2	12	2430	1	12212257	553090	12212257-553090	GENL SUPP,AUDIO VIS,NAB		OTHER	-	-		-					-	
2	12	2430	1	12212258	553090	12212258-553090	GENL SUPP,MEDIA CTR,NAB		OTHER	-	-		-	274		787	796	790	793
2	12	2430	1	12212263	553090	12212263-553090	GENL SUPP,MAKERSPACE,NAB		OTHER	-	-		-			564		276	3,132
										31,732	30,529	25,979	26,073.55	23,563	24,686	28,252	28,981	32,511	38,431
				ROBINSON ELEMENTARY															
2	13	2430	1	12213237	553090		GENL SUPP, PRESCH,ROB			600	600	586	-						
2	13	2430	1	12213238	553090	12213238-553090	GENL SUPP,KINDERGARTEN,ROB		OTHER	1,500	1,500	1,407	649.47	419	1,575	3,284	2,744	2,171	1,882
2	13	2430	1	12213239	553090	12213239-553090	GENL SUPP,ROB		OTHER	19,877	22,170	15,228	11,969.52	12,170	4,073	4,914	5,214	20,674	8,115
				OFFSET			*LESS: OFFSET TO FDK / KED*		OTHER	-	-								
				OFFSET			*LESS: OFFSET TO ESSER III*			-	-								
				OFFSET			*LESS: OFFSET TO ADDT'L SCHOOL CHOICE*			-	-								
				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(2,167)	(2,167)								
2	13	2430	1	12213240	553090	12213240-553090	GENL SUPP,ENG/LA,ROB		OTHER	750	1,000	958	297.00	2,250	123	1,987	1,904	2,510	1,057
2	13	2430	1	12213243	553090	12213243-553090	GENL SUPP,MATH,ROB		OTHER	750	1,000	666	216.49	114	436	1,554	2,102	2,190	840
2	13	2430	1	12213244	553090	12213244-553090	GENL SUPP,SCIENCE,ROB		OTHER	500	500	487	1,029.68	312	46	737	887	1,296	1,063
2	13	2430	1	12213245	553090	12213245-553090	GENL SUPP,SOC STUD,ROB		OTHER	500	500	483	-	43	52	2,499	838	762	848
2	13	2430	1	12213252	553090	12213252-553090	GENL SUPPLIES,DLS/TONER/INK,ROB		OTHER	6,000	5,000	3,121	3,724.48	3,662	2,894	1,983	4,707	7,361	1,412
2	13	2430	1	12213253	553090	12213253-553090	GENL SUPP,PHYS ED,ROB		OTHER	300	300	296	49.84	49		881	900	796	799
2	13	2430	1	12213254	553090	12213254-553090	GENL SUPP,MUSIC,ROB		OTHER	300	300	249	285.78	298		893	907	735	787
2	13	2430	1	12213256	553090	12213256-553090	GENL SUPP,ARTS,ROB		OTHER	900	900	1,499	891.41	794	68	1,799	1,800	1,642	2,205
2	13	2430	1	12213257	553090	12213257-553090	GENL SUPP,AUDIO VIS,ROB		OTHER	-	-		-		(35)			-	
2	13	2430	1	12213258	553090	12213258-553090	GENL SUPP,MEDIA CTR,ROB		OTHER	500	500	455	288.88		324	690	745	650	650
2	13	2430	1	12213263	553090	12213263-553090	GENL SUPP,MAKERSPACE,ROB		OTHER	-	-					-		276	3,132
2	13	2430	1	12213239	553093.000	12213239-553093	NEW CLASS SETUP, ROB		OTHER	-	-	105	5,731.45	1,092	13,513	2,044			
										30,310	32,103	25,538	25,134.00	21,203	23,069	23,265	22,748	41,063	22,790
				ABBOT ELEMENTARY															
2	14	2430	1	12214239	553090	12214239-553090	GENL SUPP,ABBOT		OTHER	35,000	34,090	26,649	27,316.47	16,151	16,236	15,994	21,224	24,709	22,414
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*		OTHER	(2,167)	(2,167)								
2	14	2430	1	12214240	553090	12214240-553090	GENL SUPP,ENG/LA,ABBOT		OTHER	1,500	2,000	366	3,750.20	1,869		2,323	2,146	2,738	2,074
2	14	2430	1	12214241	553090	12214241-553090	GENL SUPP,READING,ABBOT		OTHER	1,500	1,800	1,541	1,292.39	1,813		1,673	1,671	2,550	2,907
2	14	2430	1	12214243	553090	12214243-553090	GENL SUPP,MATH,ABBOT		OTHER	1,100	500	495	-			2,209	2,120	1,978	1,222
2	14	2430	1	12214244	553090	12214244-553090	GENL SUPP,SCIENCE,ABBOT		OTHER	500	500	500	164.85	644		704	739	745	1,214
2	14	2430	1	12214245	553090	12214245-553090	GENL SUPP,SOC STUD,ABBOT		OTHER	500	500	188	-	103		1,236	627	237	185
2	14	2430	1	12214251	553090	12214251-553090	GENL SUPP,HEALTH,ABBOT		OTHER	200	250	-	-			-	-	507	246

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	14	2430	1	12214252	553090	12214252-553090	GENL SUPPLIES,DLS/TONERS/INK,ABBOT		OTHER	4,500	6,000	6,376	5,557.92	4,090		3,206	3,168	3,005	2,582
2	14	2430	1	12214253	553090	12214253-553090	GENL SUPP,PHYS ED,ABBOT		OTHER	200	400	-	288.96			816	997	847	984
2	14	2430	1	12214254	553090	12214254-553090	GENL SUPP,MUSIC,ABBOT		OTHER	200	381	299	271.09			999	999	1,077	1,062
2	14	2430	1	12214256	553090	12214256-553090	GENL SUPP,ARTS,ABBOT		OTHER	1,216	1,300	1,000	790.21			1,500	1,299	743	1,150
2	14	2430	1	12214257	553090	12214257-553090	GENL SUPP,AUDIO VIS,ABBOT		OTHER	-	-		-					-	-
2	14	2430	1	12214258	553090	12214258-553090	GENL SUPP,MEDIA CTR,ABBOT		OTHER	-	-		-					-	-
2	14	2430	1	12214239	553093	12214239-553093	NEW CLASS SETUP ABBOT		OTHER	-	-		-			16,468	707		
2	14	2430	1	12214263	553090	12214263-553090	GENL SUPP,MAKERSPACE,ABBOT		OTHER	-	-		-			4,057		264	4,390
										44,249	45,554	37,414	39,432.09	24,670	16,236	51,185	35,697	39,400	40,431
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY												
2	15	2430	1	12215239	553090	12215239-553090	GENL SUPP,CRIS		OTHER	29,868	30,868	25,659	26,920.19	13,286	3,503	17,144	15,906	22,262	24,816
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*		OTHER	(2,167)	(2,167)								
2	15	2430	1	12215240	553090	12215240-553090	GENL SUPP,ENG/ LA/ READING,CRIS		OTHER	3,076	3,250	533	1,340.27	597		1,884	234	2,299	1,227
2	15	2430	1	12215243	553090	12215243-553090	GENL SUPP,MATH,CRIS		OTHER	1,300	1,300	415	431.44	79		460	1,419	735	481
2	15	2430	1	12215244	553090	12215244-553090	GENL SUPP,SCIENCE,CRIS		OTHER	1,300	1,300	1,223	1,090.25	744		769	592	600	316
2	15	2430	1	12215245	553090	12215245-553090	GENL SUPP,SOC STUD,CRIS		OTHER	1,000	1,000	488	-			1,745	-	57	204
2	15	2430	1	12215252	553090	12215252-553090	GENL SUPPLIES,DLS/TONERS/INK,CRIS		OTHER	2,000	2,000	2,946	2,409.83	1,151		856	714	1,639	1,060
2	15	2430	1	12215253	553090	12215253-553090	GENL SUPP,PHYS ED,CRIS		OTHER	600	600	324	543.08			29	1,095	115	
2	15	2430	1	12215254	553090	12215254-553090	GENL SUPP,MUSIC,CRIS		OTHER	600	600	551	232.75	219		953	770	686	201
	15	2430		12215255	553090.000	12215255-553090	GENL SUPP,MUSICINSTR,CRIS		OTHER	-	-		-	1,036					
2	15	2430	1	12215256	553090	12215256-553090	GENL SUPP,ARTS,CRIS		OTHER	2,000	2,000	1,331	829.54	1,374		1,558	2,291	1,890	1,905
2	15	2430	1	12215257	553090	12215257-553090	GENL SUPP,AUDIO VIS,CRIS		OTHER	-	-		-					-	
2	15	2430	1	12215258	553090	12215258-553090	GENL SUPP,MEDIA CTR,CRIS		OTHER	1,218	1,218		-	286		951	-	-	1,000
2	15	2430	1	12215239	553093	12215239-553093	NEW CLASS SETUP CRIS		OTHER	-	-		-	132			821		
2	15	2430	1	12215263	553090	12215263-553090	GENL SUPP,MAKERSPACE,CRIS		OTHER	-	-		-	70		-	-	675	4,408
										40,795	41,969	33,470	33,797.35	18,974	3,503	26,351	23,841	30,959	35,619
				DAY ELEMENTARY															
2	16	2430	1	12216239	553090	12216239-553090	GENL SUPP,DAY		OTHER	11,610	11,089	7,091	13,330.76	7,877	17,396	9,318	7,599	10,206	13,810
				OFFSET			*LESS OFFSET TO SCHOOL CHOICE*		OTHER	(2,167)	(2,167)								
2	16	2430	1	12216240	553090	12216240-553090	GENL SUPP,ENG/LA,DAY		OTHER	-	-		100.28						
2	16	2430	1	12216241	553090	12216241-553090	GENL SUPP,READING,DAY		OTHER	-	-		-			699	873		
2	16	2430	1	12216243	553090	12216243-553090	GENL SUPP,MATH,DAY		OTHER	-	-		79.93	60		2,749			
2	16	2430	1	12216244	553090	12216244-553090	GENL SUPP,SCIENCE,DAY		OTHER	2,500	2,500	2,611	4,069.09	2,111		1,497			
2	16	2430	1	12216245	553090	12216245-553090	GENL SUPP,SOC STUD,DAY		OTHER	500	-		-						
2	16	2430	1	12216251	553090	12216251-553090	GENL SUPP,HEALTH,DAY		OTHER	300	300	171	-			296	481	421	
2	16	2430	1	12216252	553090	12216252-553090	GENL SUPPLIES,DLS/TONERS/INK,DAY		OTHER	3,000	2,000	4,325	5,744.96	3,713		1,184	2,067	1,821	4,303
2	16	2430	1	12216253	553090	12216253-553090	GENL SUPP,PHYS ED,DAY		OTHER	1,000	1,000	571	284.42			987	1,469	1,278	1,202
2	16	2430	1	12216254	553090	12216254-553090	GENL SUPP,MUSIC,DAY		OTHER	1,000	2,500	857	-	10		994	2,469	1,168	1,191
2	16	2430	1	12216256	553090	12216256-553090	GENL SUPP,ARTS,DAY		OTHER	2,000	2,500	2,919	1,401.54			2,017	2,340	2,340	1,865
2	16	2430	1	12216257	553090	12216257-553090	GENL SUPP,AUDIO VIS,DAY		OTHER	-	-		-				-	937	1,432
2	16	2430	1	12216258	553090	12216258-553090	GENL SUPP,MEDIA CENTER,DAY		OTHER	1,000	1,000		299.84	1,947		813	638	1,587	
2	16	2430	1	12216261	553090	12216261-553090	GENL SUPP,CONTENT AREAS,DAY		OTHER	11,610	12,000	12,453	10,638.95	6,343		13,263	15,629	20,958	18,546
2	16	2430	1	12216263	553090	12216263-553090	GENL SUPP,MAKERSPACE,DAY		OTHER	-	-		-			-		276	4,154
										32,353	32,722	30,998	35,949.77	22,062	17,396	33,819	33,565	40,992	46,505
				BLANCHARD MIDDLE					OTHER										
2	21	2430	1	12221239	553090	12221239-553090	GENL SUPP,BLAN		OTHER	10,051	11,473	7,788	4,387.92	6,398	21,319	11,714	25,702	18,036	25,116
				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*		OTHER	(3,500)	(3,500)								
2	21	2430	1	12221240	553090	12221240-553090	GENL SUPP,ENG/LA,BLAN		OTHER	2,250	1,800	1,701	1,743.41	28			81		
2	21	2430	1	12221241	553090	12221241-553090	GENL SUPP,READING,BLAN		OTHER	-	300	400	407.64			200	92	623	
2	21	2430	1	12221242	553090	12221242-553090	GENL SUPP,ELL,BLAN		OTHER	200	200	100	194.81			128	142	379	148
2	21	2430	1	12221243	553090	12221243-553090	GENL SUPP,MATH,BLAN		OTHER	1,800	1,800	1,671	1,766.72				-	-	743
2	21	2430	1	12221244	553090	12221244-553090	GENL SUPP,SCIENCE,BLAN		OTHER	3,800	3,250	2,825	3,025.88			559	778	642	1,016
2	21	2430	1	12221245	553090	12221245-553090	GENL SUPP,SOC STUD,BLAN		OTHER	2,900	1,800	2,042	1,786.50				-	1,002	991
2	21	2430	1	12221246	553090	12221246-553090	GENL SUPP,FOR LANG,BLAN		OTHER	1,200	1,200	1,105	1,103.80				112	50	
2	21	2430	1	12221249	553090	12221249-553090	GENL SUPP,ENGINEERING,BLAN		OTHER	2,500	2,500	2,496	2,498.61	1,338		979	1,228	891	1,000
2	21	2430	1	12221251	553090	12221251-553090	GENL SUPP,HEALTH,BLAN		OTHER	1,200	300	294	-			678	1,356	797	798
2	21	2430	1	12221252	553090	12221252-553090	GENL SUPP,DLS/TONERS/INK,BLAN		OTHER	3,500	3,500	4,547	3,820.37	1,684		2,070	5,328	3,303	2,498
2	21	2430	1	12221253	553090	12221253-553090	GENL SUPP,PHYS ED,BLAN		OTHER	-	-		-				-	67	499
2	21	2430	1	12221254	553090	12221254-553090	GENL SUPP,MUSIC,BLAN		OTHER	2,000	1,500	535	892.24	892		1,576	1,737	2,462	2,455
2	21	2430	1	12221256	553090	12221256-553090	GENL SUPP,ARTS,BLAN		OTHER	3,800	3,500	3,499	3,498.17	267		3,499	3,467	3,442	3,500
2	21	2430	1	12221257	553090	12221257-553090	GENL SUPP,AUDIO VIS,BLAN		OTHER	-	-		-					-	-
2	21	2430	1	12221258	553090	12221258-553090	GENL SUPP,MEDIA CTR,BLAN		OTHER	250	500	248	259.09	300		493	498	393	203
2	21	2430	2	12221259	553091	12221259-553091	GENL SUPP,SPED,FROM BLAN PER PUPIL		OTHER	2,100	2,100	2,089	-			842	422	716	81
2	21	2430	1	12221262	553090	12221262-553090	GENL SUPP,GUIDANCE,BLAN		OTHER	700	400	793	1,495.46	371		798	285	430	403
										34,751	32,623	32,134	26,880.62	11,277	21,319	23,535	41,227	33,231	39,452
				STONY BROOK MIDDLE															
2	22	2430	1	12222239	553090	12222239-553090	GENL SUPP,STONY		OTHER	16,253	20,489	9,751	18,181.25	9,340	10,011	4,877	12,209	17,547	16,748
2				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*		OTHER	(3,500)	(3,500)								
2	22	2430	1	12222240	553090	12222240-553090	GENL SUPP,ENG/LA,STONY		OTHER	1,200	900	2,540	3,574.61	464		752	1,054	1,507	1,399
2	22	2430	1	12222241	553090	12222241-553090	GENL SUPP,READING,STONY		OTHER	200	200	103	104.39	125		135	100	-	
		2430	1	12222242	553090	12222242-553090	GENL SUPP,ELL,STONY		OTHER	200	200								
2	22	2430	1	12222243	553090	12222243-553090	GENL SUPP,MATH,STONY		OTHER	1,200	1,300	511	1,810.07	691		491	603	1,573	1,299
2	22	2430	1	12222244	553090	12222244-553090	GENL SUPP,SCIENCE,STONY		OTHER	4,000	4,000	1,691	3,530.87	1,606		3,054	2,561	4,538	4,937
2	22	2430	1	12222245	553090	12222245-553090	GENL SUPP,SOC STUD,STONY		OTHER	1,200	1,300	447	1,988.12	273		917	1,288	1,798	1,419
2	22	2430	1	12222246	553090	12222246-553090	GENL SUPP,FOR LANG,STONY		OTHER	800	800	-	573.16	723		627	456	764	670
2	22	2430	1	12222249	553090	12222249-553090	GENL SUPP,ENGINEERING,STONY		OTHER	3,000	3,000	3,242	3,233.83	2,687		2,617	2,855	3,992	3,058
2	22	2430	1	12222250	553090	12222250-553090	GENL SUPP,THEATER ARTS,STONY		OTHER	-	-	-	196.00			199	271	364	379
2	22	2430	1	12222251	553090	12222251-553090	GENL SUPP,HEALTH,STONY		OTHER	800	800	297	1,243.91	281		1,166	1,268	1,046	1,502
2	22	2430	1	12222252	553090	12222252-553090	GENL SUPP,DLS/TONER/INK,STONY		OTHER	5,000	5,000	6,893	5,359.07	3,849		6,706	5,418	4,162	3,388
2	22	2430	1	12222253	553090	12222253-553090	GENL SUPP,PHYS ED,STONY		OTHER	200	200	185	174.40	220		139	14	-	391
2	22	2430	1	12222264	553090	12222264-553090	GENL SUPP, PBL, STONY		OTHER	-	-		-	318		724	1,756	1,013	-

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	22	2430	1	12222254	553090	12222254-553090	GENL SUPP,MUSIC,STONY		OTHER	400	600	452	556.06	400		400	644	576	680
2	22	2430	1	12222256	553090	12222256-553090	GENL SUPP,ARTS,STONY		OTHER	2,500	2,500	2,430	2,122.05	922		2,809	2,731	2,452	3,146
2	22	2430	1	12222257	553090	12222257-553090	GENL SUPP,AUDIO VIS,STONY		OTHER	-	-		-			894	894	834	-
2	22	2430	1	12222258	553090	12222258-553090	GENL SUPP,MEDIA CTR,STONY		OTHER	-	-		-				832	732	1,000
										33,453	37,789	28,540	42,647.79	21,899	10,011	26,508	34,952	42,897	40,016
				Westford Academy															
2	31	2430	1	12231239	553090	12231239-553090	GENL SUPP,ACAD		OTHER	19,000	20,236	4,970	9,603.66	1,380	44,897	1,941	11,572	11,923	23,981
2	31	2430	1	12231240	553090	12231240-553090	GENL SUPP,ENG/LA,ACAD		OTHER	3,700	4,000	3,989	2,363.94	2,682		3,024	3,601	3,229	4,269
2	31	2430	1	12231243	553090	12231243-553090	GENL SUPP,MATH,ACAD		OTHER	3,700	4,000	3,851	3,973.89	4,472		3,249	2,618	2,982	5,308
2	31	2430	1	12231244	553090	12231244-553090	GENL SUPP,SCIENCE,ACAD		OTHER	27,545	28,000	17,710	22,817.11	18,633		19,746	17,656	25,050	18,835
				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*		OTHER	(5,000)	(5,000)								
2	31	2430	1	12231245	553090	12231245-553090	GENL SUPP,SOC STUD,ACAD		OTHER	3,300	3,500	1,467	2,655.49	592		1,742	2,153	1,967	3,683
2	31	2430	1	12231246	553090	12231246-553090	GENL SUPP,FOR LANG,ACAD		OTHER	3,700	4,000	3,161	3,512.40	2,239		3,648	2,909	2,989	3,237
2	31	2430	1	12231247	553090	12231247-553090	GENL SUPP,BUSI/COMP,ACAD		OTHER	4,000	4,400	4,317	798.08	3,705		2,038	3,226	2,918	4,104
2	31	2430	1	12231248	553090	12231248-553090	GENL SUPP,ALT ED,ACAD		OTHER	500	500	82	-	524		315	364	233	135
2	31	2430	1	12231250	553090	12231250-553090	GENL SUPP,THEATER ARTS,ACAD		OTHER	1,600	1,600	1,496	1,351.10			1,206	-	1,600	140
2	31	2430	1	12231251	553090	12231251-553090	GENL SUPP,HEALTH,ACAD		OTHER	1,600	1,600	1,611	1,540.83	294		647	2,816	1,299	466
2	31	2430	1	12231252	553090	12231252-553090	GENL SUPP,DLS/TONER/INK,ACAD		OTHER	3,000	3,000	7,449	863.03	458		2,983	2,688	2,202	3,003
2	31	2430	1	12231253	553090	12231253-553090	GENL SUPP,PHYS ED,ACAD		OTHER	4,700	5,000	4,970	3,915.91	2,812		3,108	295	1,745	6,078
2	31	2430	1	12231254	553090	12231254-553090	GENL SUPP,MUSIC,ACAD		OTHER	7,500	8,000	6,243	3,326.90	1,717		5,163	7,467	4,173	4,073
2	31	2430	1	12231256	553090	12231256-553090	GENL SUPP,ARTS,ACAD		OTHER	18,690	20,000	16,741	18,059.81	17,218		23,414	22,286	22,913	22,074
2	31	2430	1	12231257	553090	12231257-553090	GENL SUPP,AUDIO VIS,ACAD		OTHER	5,600	6,000	1,319	2,695.53	4,569		3,386	4,814	6,168	8,083
2	31	2430	1	12231258	553090	12231258-553090	GENL SUPP,MEDIA CTR,ACAD		OTHER	4,200	4,500	3,851	3,643.90	578		2,689	2,762	2,506	1,084
2	31	2430	2	12231259	553091	12231259-553091	GENL SUPP,SPED,ACAD -FROM WA APPROP		OTHER	1,200	1,300	657	988.98	498		572	998	1,001	445
										108,535	114,636	83,884	82,110.56	62,369	44,897	78,873	88,225	94,899	108,996
				SYSTEMWIDE															
2	39	2430	1	12239239	553090	12239239-553090	GENL INSTRUCTIONAL SUPP,OTHER	MISC	OTHER	3,000	3,000	11,616	19,836.56	9,326	5,666	60	9,426	3	2,755
2	39	2430	1					CURR COORD DISC	OTHER	10,000	10,000								
2	39	2430	1	12239243	553090	12239243-553090	GENERAL SUPPLIES,MATH		OTHER	-	-		-	2,997		1,558	1,244	1,567	1,185
				12239246	553090	12259253-553090	GENERAL SUPPLIES,FOREIGN LANGUAGE		OTHER	-	-		-						
2	39	2430	1	12239253	553090	12239253-553090	GENERAL SUPPLIES,PHYS ED/WELL		OTHER	5,000	5,000	-	-						
	39	2430	1	12239261	553091	12239261-553091	GENERAL SUPPLIES,SCIENCE		OTHER	4,650	4,650	876	7,104.47	679				2,291	12,300
2	39	2430	1	12239261	553092	12239261-553092	GENERAL SUPPLIES, SOCIAL STUDIES		OTHER	8,625	8,625	-	-	3,030		16,460	-	698	3,100
2	39	2430	1	12239261	553093	12239261-553093	GENERAL SUPPLIES, ELA		OTHER	-	-		-	4,211		6,622	1,429	1,023	
2	39	2430	1	12239263	553090	12239263-553090	MATERIALS FOR MAKERSPACES		OTHER	-	-		-				-	609	-
2	39	2430	1	12239265	553090	12239265-553090	CHROMEBOOK SUPPLIES		OTHER	-	-		-	18,900		12,550	-		
		2430		**TOTAL**			**2430 GENERAL INSTRUCTIONAL SUPPLIES**			448,821	462,840	364,902	398,529.18	271,444	218,800	372,024	423,217	429,800	457,359
				2440 OTHER INSTRUCTIONAL SERVICES															
2	11	2440	1	12211271	571010	12211271-571010	TEACHER MILEAGE REIMB,MILLER		OTHER			147	-		-	-	-	-	347
2	12	2440	1	12212271	571010	12212271-571010	TEACHER MILEAGE REIMB,NAB		OTHER				-			-	-	-	
2	13	2440	1	12213271	571010	12213271-571010	TEACHER MILEAGE REIMB,ROB		OTHER				-			-	-	-	
2	14	2440	1	12214271	571010	12214271-571010	TEACHER MILEAGE REIMB,ABBOT		OTHER			21	-			-	-	-	
2	15	2440	1	12215271	571010	12215271-571010	TEACHER MILEAGE REIMB,CRIS		OTHER			21	-			-	-	-	
2	16	2440	1	12216271	571010	12216271-571010	TEACHER MILEAGE REIMB,DAY		OTHER			169	-			-	-	-	397
2	21	2440	1	12221271	571010	12221271-571010	TEACHER MILEAGE REIMB,BLAN		OTHER				-			-	-	-	
2	21	2440	1	12221274	578090	12221274-578090	OTHER INSTR SVCS,LANG EXAM CNTR SVC,BMS		OTHER	1,000	900	1,156	866.00	744		542	1,001		
2	22	2440	1	12222271	571010	12222271-571010	TEACHER MILEAGE REIMB,STONY		OTHER	-	-		-			-	-	-	
2	22	2440	1	12222054	535060	12222054-535060	OTHER INSTR SVC,MUSIC,STONY		OTHER	-	-		-					-	
2	31	2440	1	12231271	571010	12231271-571010	TEACHER MILEAGE REIMB,ACAD		OTHER	-	-		-			-	-	-	
2	31	2440	1	12131275	511720	12131275-511720	INTERNSHIP COORDINATOR, ACAD		OTHER	5,000	5,000	-	-	5,000		2,500	5,000	5,000	5,000
2	31	2440	1	12131276	512070	12131276-512070	BRIDGE PROGRAM STIPEND,ACAD		OTHER	10,000	10,000	5,600	1,950.00	1,738		7,870	7,550	8,450	9,850
2	35	2440	2	**SPECIAL EDUCATION-SWIDE**						-	-								
				12235270	535070	12235270-535070	SPECIAL ED, DISTANCE LEARNING		OTHER	-	-		-					-	-
				12235271	571010	12235271-571010	TEACHER/LEADER MILEAGE,SPED		OTHER	2,000	2,000	652	336.39	882	60	1,024	2,036	2,654	2,030
				REGULAR EDUCATION-SYSTEMWIDE															
2	39	2440	1	12239273	535060	12239273-535060	LIVING LAB, CONTRACTED SERVICES		OTHER				-				12,855	14,530	13,882
2	39	2440	1	12239273	553090	12239273-553090	LIVING LAB, SUPPLIES		OTHER				-				204	1,264	781
2	39	2440	1	12239273	533090	12239273-533090	LIVING LAB, TRANSPORTATION		OTHER				-				5,110	5,510	4,280
									OTHER										
2	39	2440	1	12239099	535060	12239099-535060	504 ACCOMODATIONS,EXPENSES		OTHER	5,000	5,000	620	-	1,844		1,022	3,171	734	8,527
2	39	2440	1	12239272	571010	12239272-571010	ELL MILEAGE REIMB,SWIDE		OTHER	800	800	68	399.93	559		198	670	403	290
2	39	2440	1	12239274	578090	12239274-578090	OTHER		OTHER	2,000	2,000	2,501	2,798.00	26,751	5,950	-	-	-	
2	39	2440	1	12239277	535060	12239277-535060	CH 222 SERVICES		OTHER	25,000	25,000	-	8,627.50	17,203		-	6,190	-	-
				12239278	535060	12239278-535060	SWIDE ENTREPRENEURSHIP PROGRAMS		OTHER				-				-	10,110	9,100
				12239279	578090	12239279-578090	FOOD GARDENS, EXPENSES		OTHER				-				1,347	-	-
		2440		**TOTAL**			**2440 OTHER INSTRUCTIONAL SERVICES**			50,800	50,700	10,955	14,977.82	54,720	6,010	13,156	45,132	48,654	54,484
				2451 CLASSROOM INSTRUCT TECH															
2	11	2451	1	12211280	553080	12211280-553080	CLASSROOM I.T.,REG,MILLER		OTHER	1,000	1,000	99	235.99	1,830	1,054	1,029	2,009	3,754	5,860
2	11	2451	2	12211280	553084		CLASSROOM I.T.,SPED,MILLER		OTHER	-	-		-			1,052			
2	12	2451	1	12212280	553080	12212280-553080	CLASSROOM I.T.,REG,NAB		OTHER	1,000	1,000	179	-	1,615	3,145		-	3,814	1,527
2	12	2451	2	12212280	553084		CLASSROOM I.T.,SPED,NAB		OTHER	-	-		-						
2	13	2451	1	12213280	553080	12213280-553080	CLASSROOM I T,REG,ROB		OTHER	1,000	1,000	2,206	-	46	5,985		919	1,367	6,919
2	13	2451	1	12213280	553084		CLASSROOM I T,SPED,ROB		OTHER	-	-		-			1,860			
2	14	2451	1	12214280	553080	12214280-553080	CLASSROOM I T,REG,ABBOT		OTHER	2,000	2,000	799	70.00	178		1,000	4,372	23,123	22,979
2	14	2451	1	12214280	553084		CLASSROOM I T,SPED,ABBOT		OTHER	-	-		-			4,917			
2	15	2451	1	12215280	553080	12215280-553080	CLASSROOM I T,REG,CRIS		OTHER	1,300	1,300	-	455.00			-	1,427	2,626	9,790
2	15	2451	1	12215280	553084	12215280-553080	CLASSROOM I T,SPED,CRIS		OTHER	-	-		-						
2	16	2451	1	12216280	553080	12216280-553080	CLASSROOM I T,REG,DAY		OTHER	1,000	1,500	1,166	-		402	1,463	1,932	6,350	1,027

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	16	2451	1	12216280	553084	12216280-553080	CLASSROOM I T,SPED,DAY		OTHER	-	-		-						
2	21	2451	1	12221280	553080	12221280-553080	CLASSROOM I T,REG,BLAN		OTHER	-	-		-	916		14,352	8,090	22,166	23,044
2	21	2451	1	12221280	553084	12221280-553080	CLASSROOM I T,SPED,BLAN		OTHER	-	-		-			1,028			
2	22	2451	1	12222280	553080	12222280-553080	CLASSROOM I T,REG,STONY		OTHER	7,000	7,000	6,998	7,792.89	2,125	4,963	10,182	17,464	15,095	13,016
2	22	2451	1	12222280	553084	12222280-553080	CLASSROOM I T,SPED,STONY		OTHER	-	-		-			1,758			
2	31	2451	1	12231280	553080	12231280-553080	CLASSROOM I T,REG,ACAD		OTHER	2,250	18,000	13,556	6,045.65	9,695	3,065	12,088	16,889	13,363	17,968
2	31	2451	1	12231280	553084	12231280-553080	CLASSROOM I T,SPED,ACAD		OTHER	-	-		-			180			
2	31	2451	1	12231290	553080	12231290-553080	CLASSROOM IT,1:WORLD,ACAD		OTHER	-	-		-					94,024	84,972
2	31	2451	1	12231280	553084.000	12231280-553084	CLASSROOM I T, ADDITIONAL		OTHER	-	-		-		1,583				
				SPECIAL EDUCATION - SWIDE						-	-								
2	35	2451	2	12235281	553080	12235281-553080	CLASSROOM IT, SPED,SWIDE		OTHER	-	-	3,518	1,581.60	2,505	9,916	1,283	1,736	3,215	4,358
2	39	2451	1	**REGULAR EDUCATION - SWIDE**						-	-								
				12239280	553080	12239280-553080	CLASSROOM I T,SWIDE REPLACEMENTS		OTHER	10,000	10,000	11,291	11,856.05	6,137	484	4,520	2,574	6,820	10,451
				12239280	553085	12239280-553085	CLASSROOM I T, REG,SWIDE - NEW EQUIPMENT		OTHER	-	-		-					1,498	53,440
		2451		**TOTAL**			**2451 CLASSROOM INSTRUCT TECH**			26,550	42,800	39,812	28,037.18	25,047	30,597	56,712	57,412	197,216	255,351
				2453 LIBRARY INSTRUCTIONAL HARDWARE															
2	11	2453	1	12211282	553081	12211282-553081	LIBR INSTRUCT HARDWARE,MILLER		OTHER				-		-			-	
2	12	2453	1	12212282	553081	12212282-553081	LIBR INSTRUCT HARDWARE,NAB		OTHER				-					-	
2	13	2453	1	12213282	553081	12213282-553081	LIBR INSTRUC HARDWARE,ROB		OTHER				-					-	
2	14	2453	1	12214282	553081	12214282-553081	LIBR INSTRUCT HARDWARE,ABBOT		OTHER				-					-	
2	15	2453	1	12215282	553081	12215282-553081	LIBR INSTRUCT HARDWARE,CRIS		OTHER				-					-	
2	16	2453	1	12216282	553081	12216282-553081	LIBR INSTRUCT HARDWARE,DAY		OTHER				-				-	328	1,048
2	21	2453	1	12221282	553081	12221282-553081	LIBR INSTRUCT HARDWARE,BLAN		OTHER				-					-	
2	22	2453	1	12222282	553081	12222282-553081	LIBR INSTRUCT HARDWARE,STONY		OTHER				-					-	
2	31	2453	1	12231282	553081	12231282-553081	LIBR INSTRUCT HARDWARE,ACAD		OTHER	2,250	2,400	2,359	1,098.00			2,400	-	-	
		2453		**TOTAL**			**2453 LIBRARY INSTRUCTIONAL HARDWARE**		OTHER	2,250	2,400	2,359	1,098.00		-	2,400	-	328	1,048
				2455 INSTRUCTIONAL SOFTWARE															
2	11	2455	1	12211283	553082	12211283-553082	INSTRUCTIONAL SOFTWARE,MILLER		OTHER	2,500	2,500	967	4,608.67	1,490	4,394	2,439	2,174	150	750
2	12	2455	1	12212283	553082	12212283-553082	INSTRUCTIONAL SOFTWARE,NAB		OTHER	2,000	2,000	1,992	2,686.79	2,172	4,518	3,157	3,270	2,576	2,875
2	13	2455	1	12213283	553082	12213283-553082	INSTRUCTIONAL SOFTWARE,ROB		OTHER	4,500	4,000	2,875	2,547.86	2,163	3,523	1,840	2,817	2,569	1,740
2	14	2455	1	12214283	553082	12214283-553082	INSTRUCTIONAL SOFTWARE,ABBOT		OTHER	-	-	-	603.92	293		1,056	424	-	140
2	15	2455	1	12215283	553082	12215283-553082	INSTRUCTIONAL SOFTWARE,CRIS		OTHER	500	500	799	1,375.48	1,785		3,165	1,683	2,878	2,432
2	16	2455	1	12216283	553082	12216283-553082	INSTRUCTIONAL SOFTWARE,DAY		OTHER	1,000	500	241	262.01	728	217	624	1,377	207	900
2	21	2455	1	12221283	553082	12221283-553082	INSTRUCTIONAL SOFTWARE,BLAN		OTHER	19,000	19,000	18,750	11,547.48	10,591	15,073	5,746	7,503	5,166	770
2	22	2455	1	12222283	553082	12222283-553082	INSTRUCTIONAL SOFTWARE,STONY		OTHER	18,700	21,150	17,829	15,802.79	12,197	11,823	11,801	11,970	12,828	7,682
2	31	2455	1	12231283	553082	12231283-553082	INSTRUCTIONAL SOFTWARE,ACAD		OTHER	24,000	10,000	20,322	15,220.91	11,701	9,446	11,253	12,526	8,829	7,292
				SPECIAL ED SYSTEMWIDE						-	-								
2	35	2455	2	12235283	553082	12235283-553082	INSTRUCTIONAL SOFTWARE,SPED SWIDE		OTHER	-	-	3,390	2,124.00	3,544	3,250	2,350	7,561	2,737	2,503
				REGULAR ED SYSTEMWIDE					OTHER	-	-								
2	39	2455	1	12239283	553082	12239283-553082	INSTRUCTIONAL SOFTWARE,SWIDE		OTHER	354,896	354,896	268,533	219,664.07	135,947	117,685	97,793	74,344	101,549	67,010
				OFFSET			*LESS: SCHOOL CHOICE OFFSET:*		OTHER	(165,000)	(65,000)								
		2455		**TOTAL**			**2455 INSTRUCTIONAL SOFTWARE**			262,096	349,546	335,699	276,443.98	182,611	169,929	141,226	125,651	139,488	94,095
				2710 GUIDANCE & ADJUSTMT COUNSELORS															
1	11	2710	1	12111112	511370	12111112-511370	PROF SAL,GUIDANCE,MILLER		SALARIES	124,586	115,601	111,449	98,640.17	81,746	122,804	94,871	90,094	86,444	
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
							LESS KFD		SALARIES	-	-								
									SALARIES										
1	12	2710	1	12112112	511370	12112112-511370	PROF SAL,GUIDANCE,NAB		SALARIES	150,385	142,253	135,793	131,321.00	123,817	91,449	89,762	85,720	82,773	
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
							LESS KFD		SALARIES	-	-								
1	13	2710	1	12113112	511370	12113112-511370	PROF SAL,GUIDANCE,ROB		SALARIES	132,974	122,381	113,460	106,469.39	95,565	65,532	60,168	54,581	52,254	
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
							LESS KFD		SALARIES	-	-								
1	14	2710	1	12114112	511370	12114112-511370	PROF SAL,GUIDANCE,ABBOT		SALARIES	148,585	138,845	130,127	122,289.00	89,376	112,001	104,440	68,073	62,459	69,770
									SALARIES										
1	15	2710	1	12115112	511370	12115112-511370	PROF SAL,GUIDANCE,CRIS		SALARIES	154,066	145,746	138,999	134,632.61	128,533	97,754	95,861	92,227	86,374	80,686
1	16	2710	1	12116112	511370	12116112-511370	PROF SAL,GUIDANCE,DAY		SALARIES	157,723	150,849	111,770	139,417.00	134,610	97,754	95,861	93,427	90,993	87,359
1	21	2710	1	12121112	511370	12121112-511370	PROF SAL,GUIDANCE,BLAN		SALARIES	431,296	412,430	398,944	389,835.00	353,096	330,531	330,641	328,614	338,336	318,263
1	21	2710	1	12121112	513120	12121112-513120	PROF SAL,GUID,EX DAYS,BLAN		SALARIES	6,967	6,660	4,750	4,169.10	2,898	2,624	3,720	3,541	3,885	3,595
1	21	2710	1	12121112	511530	12121112-511530	SEC SAL,GUIDANCE,BLAN		SALARIES	39,843	46,492	36,859	38,192.00	33,385	35,647	35,762	34,752	37,032	36,261
							INCL EXTRA DAYS		SALARIES										
1	22	2710	1	12122112	511370	12122112-511370	PROF SAL,GUIDANCE,STONY		SALARIES	417,062	387,175	368,381	354,876.00	345,587	336,249	324,480	303,286	296,661	296,498
1	22	2710	1	12122112	513120	12122112-513120	PROF SAL,GUID EX DAYS,STONY		SALARIES	6,800	6,313	3,981	3,818.98	4,334	2,591	3,660	3,060	2,783	1,981
1	22	2710	1	12122112	511530	12122112-511530	SEC SAL,GUIDANCE,STONY		SALARIES	44,855	43,184	35,960	41,158.40	40,493	38,486	36,701	34,752	28,653	34,925
									SALARIES										
1	31	2710	1	12131112	511370	12131112-511370	PROF SAL,GUIDANCE,ACAD		SALARIES	1,170,785	1,106,520	1,063,234	1,018,061.00	974,622	978,210	934,089	833,446	793,238	753,090
							LESS:OFFSET TO SCHOOL CHOICE-0.63 SC			-	(66,897)								
1	31	2710	1	12131112	513120	12131112-513120	PROF SAL,GUID EX DAYS,ACAD		SALARIES	25,335	23,944	13,935	18,537.94	15,840	7,811	12,913	12,261	11,139	11,304
1	31	2710	1	12131112	511530	12131112-511530	SEC SAL,GUIDANCE,ACAD		SALARIES	48,422	50,439	43,626	41,920.72	40,493	38,486	36,701	34,752	32,695	30,756
1	31	2710	1	12131112	512160.000	12131112-512160	GUIDANCE SECRETARY, SUB, ACAD		SALARIES			1,761		294					
	39	2710	1	**SYSTEMWIDE**															

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	39	2710	1	12139112	512070	12139112-512070	GUIDANCE COORDINATOR STIPEND		SALARIES	8,326	8,326	7,934	3,432.88	5,145	7,438	7,438	7,328	7,219	6,563
2	39	2710	1	12239112	535060	12239112-535060	GUID CONTRACTED SERVICES		OTHER	1,000	1,000	305	872.00			555	440	889	300
2	39	2710	1	12239112	542010	12239112-542010	GUID OFFICE SUPPLIES GR 6-12		OTHER	4,000	4,000	3,808	4,062.99	4,931	1,585	2,884	3,959	2,410	2,594
2	39	2710	1	12239114	542010	12239114-542010	GUID OFFICE SUPPLIES GR K-5		OTHER	500	500		-			-	-	-	235
2	39	2710	1	12239112	578090	12239112-578090	GUID OTHER EXPENSES		OTHER	1,700	1,700	1,529	925.00	514	532	1,567	1,562	1,539	1,503
		2710		**TOTAL**			**2710 GUIDANCE & ADJUSTMT COUNSELORS**			3,075,208	2,847,460	2,726,606.28	2,652,631.18	2,475,276	2,367,484	2,272,076	2,085,875	2,017,777	1,735,682
2	39	2720	1	**2720 TESTING & ASSESSMENT**															
				SYSTEMWIDE															
2	39	2720	1	12239113	535031	12239113-535031	CURRIC,ASSESSMENT EXPS,OTHER		OTHER	-	-	17,725	21,329.19	28,174	13,084	16,799	21,452		
							TESTWIZ		OTHER	-	-							3,147	4,542
							DIBELS / SOPRIS		OTHER	17,725	17,750							8,197	10,814
							DELAT MATH		OTHER	1,760	1,920							5,358	5,102
							MCAS EXP MISC		OTHER	2,000	2,000							3,560	3,789
							SEAL OF BILITERACY		OTHER	2,945	150								
							KUTA		OTHER	1,480	1,105							-	
							POWER TOOLS		OTHER	100	100							1,134	
							DIDAX		OTHER	1,875	1,875								
							PANORAMA		OTHER	22,920	22,000								
				OFFSET			*LESS:OFFSET TO SCHOOL CHOICE*			(22,920)	(22,000)								
			1	12239113	535032	12239113-535032	ASSESSMENT/TRANSLATION SVCS		OTHER	-	-		1,656.87		228				
										-	-								
2	35	2720	2	12135113	535010	12135113-535010	TESTING & EVALUATION SPED		OTHER	-	-		-						
										-	-								
2	39	2720	1	12239113	535030	12239113-535030	GUID,CONTRACT SERVICES,TEST & ASSESS		OTHER	-	-		334.58	350		100	300	1,288	800
										-	-						235		
1	14	2720	1	12114113	511750	12114113-511750	MCAS AIDES,ABBOT		SALARIES	-	-		-		680		2,925	2,100	263
1	15	2720	1	12115113	511750	12115113-511750	MCAS AIDES,CRIS		SALARIES	-	-		-		-		1,313	1,388	1,050
1	16	2720	1	12116113	511750	12116113-511750	MCAS AIDES,DAY		SALARIES	-	-		-		-		375	75	75
1	21	2720	1	12121113	511750	12121113-511750	MCAS AIDES,BLAN		SALARIES	-	-		-		80		1,275	1,988	4,388
1	22	2720	1	12122113	511750	12122113-511750	MCAS AIDES,STONY		SALARIES	-	-		-	698	1,635		2,516	1,939	2,310
1	31	2720	1	12131113	511750	12131113-511750	MCAS AIDES,ACAD		SALARIES	-	-		-		1,080		375	188	768
										-	-								
		2720		**TOTAL**			**2720 TESTING & ASSESSMENT**			27,885	24,900	17,725.06	23,320.64	29,222	16,787	16,899	30,765	30,359	33,899
				2800 PSYCHOLOGICAL SERVICES															
				SPECIAL EDUCATION-SWIDE															
1	35	2800	2	12135081	511370	12135081-511370	PROF SAL,PSYCHOLOGISTS		SALARIES	518,053	477,441	404,441	382,213.07	371,666	335,197	316,019	292,231	270,629	248,848
				OFFSET			*LESS: .53 SH PAY GRNT 240 OFFSET:*		SALARIES	(58,742)	(50,618)								
2	35	2800	2	12235081	517040	12235081-517040	PSYCHOLOGISTS COURSE REIMB		OTHER				-				-	-	
2	35	2800	2	12235081	535010	12235081-535010	PSYCH,CONTRACT SERVICES		OTHER	50,000	50,000	43,644	6,950.00		2,331	6,637	35,526	11,400	51,786
2	35	2800	2	12235081	553091	12235081-553091	PSYCH TESTING SUPPLIES		OTHER	25,000	25,000	20,310	10,483.80	5,092	5,110		10,077	1,541	13,789
				TOTAL			**2800 PSYCHOLOGICAL SERVICES**			534,311	501,823	468,395.56	399,646.87	376,757	342,638	322,656	337,834	283,570	314,423
2	39	3100	1	**3100 PARENT LIAISON SERVICES**															
				SYSTEMWIDE															
				13100392	535060	13100392-535060	PARENT TRANSLATION SERVICES		OTHER	5,000	5,000	10,279	13,825.70	6,036	5,686	1,945	4,086	2,255	1,516
		3100	0	**TOTAL**			**3100 PARENT LIAISON SERVICES**			5,000	5,000	10,279.27	13,825.70	6,036	5,686	1,945	4,086	2,255	1,516
				3200 MEDICAL/HEALTH SERVICES															
				MILLER ELEMENTARY															
1	10	3200	2	13200101	512180.000		NURSE SUBS, PRESCHOOL		SALARIES				-			130			
1	11	3200	1	13200111	511380	13200111-511380	NURSES SAL,MILLER		SALARIES	92,366	85,577	46,168	75,687.00	73,563	63,394	57,454	54,793	50,154	50,751
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES										
				OFFSET			*LESS; KFD*			-	-								
2	11	3200	1	13200111	512070	13200111-512070	NURSES SAL,SUMMER WORK,MILLER		SALARIES	1,000	1,000	1,213	1,212.77	1,142		1,024	939	520	558
2	11	3200	1	13200111	512180	13200111-512180	NURSE SUBS,MILLER		SALARIES	1,500	1,500	520	-	130	2,340	2,600	1,690	1,755	999
2	11	3200	1	13200112	530500	13200112-530500	NURSE,COURSES/PD,MILLER		OTHER	-	-		-				-	-	570
				13200112	550010	13200112-550010	NURSE,SUPPLIES,MILLER		OTHER	-	-		-	190	17			-	156
				13200112	578090	13200112-578090	NURSE,OTHER EXP,MILLER		OTHER	-	-	127	-					-	
				NABNASSET ELEMENTARY															
1	12	3200	1	13200121	511380	13200121-511380	NURSES SAL,NAB		SALARIES	92,366	85,577	80,518	75,687.00	69,021	67,022	62,161	54,140	49,384	47,371
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS; KFD*			-	-								
1	12	3200	1	13200121	512070	13200121-512070	NURSES SAL,SUMMER WORK,NAB		SALARIES	1,000	1,000	809	1,212.77	761		671	763	809	539
1	12	3200	1	13200121	512180	13200121-512180	NURSE SUBS,NAB		SALARIES	1,500	1,500	455	-		130	260	325	975	1,365
2	12	3200	1	13200122	530500	13200122-530500	NURSE,COURSES/PD,NAB		OTHER	-	-		-				-	-	-
2	12	3200	1	13200122	550010	13200122-550010	NURSE,SUPPLIES,NAB		OTHER	-	-		-					-	
2	12	3200	1	13200122	578090	13200122-578090	NURSE,OTHER EXP,NAB		OTHER	-	-		-					-	
				ROBINSON ELEMENTARY															
	13	3200	1	13200131	511380	13200131-511380	NURSES SAL,ROB		SALARIES	91,266	84,477	80,710	85,788.00	81,843	80,607	75,739	68,364	61,713	58,718
				OFFSET			*LESS: KED/FDK OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS; KFD*			-	-								
1	13	3200	1	13200131	512070	13200131-512070	NURSES SAL,SUMMER WORK,ROB		SALARIES	1,000	1,000	-	1,371.70	1,345		1,224	1,128	984	984
1	13	3200	1	13200131	512180	13200131-512180	NURSE SUBS,ROB		SALARIES	1,500	1,500	260	-		650	260	650	975	975
2	13	3200	1	13200132	530500	13200132-530500	NURSE,COURSES/PD,ROB		OTHER				636.00	430	199	185	354	989	245

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	13	3200	1	13200132	550010	13200132-550010	NURSE,SUPPLIES,ROB		OTHER				-	427		97	64	-	
2	13	3200	1	13200132	578090	13200132-578090	NURSE,OTHER EXPENSE,ROB		OTHER				-					-	
				ABBOT ELEMENTARY															
1	14	3200	1	13200141	511380	13200141-511380	NURSES SAL,ABBOT		SALARIES	104,614	99,755	96,403	94,350.00	92,524	90,733	88,877	75,444	69,674	65,622
1	14	3200	1	13200141	512180	13200141-512180	NURSE SUBS,ABBOT		SALARIES	1,500	1,500	780	260.00	520	650	325	2,210	845	1,170
2	14	3200	1	13200142	530500	13200142-530500	NURSE,COURSES/PD,ABBOT		OTHER				-		333		799	1,398	296
2	14	3200	1	13200142	550010	13200142-550010	NURSE,SUPPLIES,ABBOT		OTHER				-					-	
2	14	3200	1	13200142	578090	13200142-578090	NURSE,OTHER EXP,ABBOT		OTHER				-	111				-	
				CRISAFULLI ELEMENTARY															
1	15	3200	1	13200151	511380	13200151-511380	NURSES SAL,CRIS		SALARIES	113,834	107,760	104,444	101,880.00	92,749	90,958	79,278	79,473	72,257	69,101
1	15	3200	1	13200151	512180	13200151-512180	NURSE SUBS,CRIS		SALARIES	1,500	1,500	390	195.00	520	455	10,725	2,405	1,625	1,625
2	15	3200	1	13200152	530500	13200152-530500	NURSE,COURSES/PD,CRIS		OTHER				-	500	212		750	1,058	159
2	15	3200	1	13200152	550010	13200152-550010	NURSE,SUPPLIES,CRIS		OTHER									-	
2	15	3200	1	13200152	578090	13200152-578090	NURSE,OTHER EXP,CRIS		OTHER				-					-	
			1																
				DAY ELEMENTARY															
1	16	3200	1	13200161	511380	13200161-511380	NURSES SAL,DAY		SALARIES	112,334	107,460	103,869	98,505.02	88,355	83,321	71,574	65,404	59,501	57,024
1	16	3200	1	13200161	512180	13200161-512180	NURSE SUBS,DAY		SALARIES	1,500	1,500	130	520.00		780	1,040	585	910	390
2	16	3200	1	13200162	530500	13200162-530500	NURSE,COURSES/PD,DAY						-	500	212	750	-	814	220
2	16	3200	1	13200162	550010	13200162-550010	NURSE,SUPPLIES,DAY		OTHER				-					-	361
2	16	3200	1	13200162	578090	13200162-578090	NURSES,OTHER EXP,DAY		OTHER				-					-	
				BLANCHARD MIDDLE															
1	21	3200	1	13200211	511380	13200211-511380	NURSES SAL,BLAN		SALARIES	102,232	94,977	88,329	75,687.00	71,307	67,022	62,091	56,426	51,983	49,864
1	21	3200	1	13200211	512070	13200211-512070	NURSES SAL,SUMMER WORK,BLAN		SALARIES	1,000	1,000	2,281	1,212.77	381		336	915	809	-
2	21	3200	1	13200211	512180	13200211-512180	NURSE SUBS,BLAN		SALARIES	2,000	2,000	260	1,105.00	130	1,560	1,105	2,015	1,625	1,820
2	21	3200	1	13200212	530500	13200212-530500	NURSE,COURSES/PD,BLAN		OTHER				-			350	-	80	249
2	21	3200	1	13200212	550010	13200212-550010	NURSE,SUPPLIES,BLAN		OTHER				-					-	
2	21	3200	1	13200212	578090	13200212-578090	NURSE,OTHER EXP,BLAN		OTHER				-					390	
				STONY BROOK MIDDLE															
1	22	3200	1	13200221	511380	13200221-511380	NURSES SAL,STONY		SALARIES	82,514	75,751	70,309	65,892.00	92,749	90,958	89,202	79,068	71,941	68,436
1	22	3200	1	13200221	512070	13200221-512070	NURSES SAL,SUMMER WORK,STONY		SALARIES	1,000	1,000	-	1,068.52	1,481		431	842	1,090	1,090
1	22	3200	1	13200221	512180	13200221-512180	NURSE SUBS,STONY		SALARIES	2,000	2,000	65	-	390	1,235	1,885	3,250	2,210	2,470
2	22	3200	1	13200222	530500	13200222-530500	NURSE,COURSES/PD,STONY		OTHER				-		449	325	1,270	750	935
2	22	3200	1	13200222	550010	13200222-550010	NURSE,SUPPLIES,STONY		OTHER			-	-					-	
2	22	3200	1	13200222	578090	13200222-578090	NURSE,OTHER EXPENSE,STONY		OTHER				-					715	
				WESTFORD ACADEMY															
1	31	3200	1	13200311	511380	13200311-511380	NURSES SAL,ACAD		SALARIES	199,842	190,779	182,270	174,464.28	170,068	163,941	157,975	149,667	139,402	128,196
1	31	3200	1	13200311	512180	13200311-512180	NURSE SUBS,ACAD		SALARIES	2,000	2,000	3,127	3,120.00	12,342	1,593	2,665	2,925	2,210	1,560
2	31	3200	1	13200312	530500	13200312-530500	NURSE,COURSES/PD,ACAD		OTHER			380	-	219	415	979	568	560	1,028
2	31	3200	1	13200312	550010	13200312-550010	NURSE,SUPPLIES,ACAD		OTHER			2,416	-	7,572				-	
2	31	3200	1	13200312	578090	13200312-578090	NURSE,OTHER EXPENSE,ACAD		OTHER			155	-	111				520	
				SYSTEMWIDE															
1	39	3200	1	13200391	511380	13200391-511380	SWIDE NURSE LEADER SAL		SALARIES	6,500	6,500	6,500	6,500.00	6,500	6,500	6,500	6,500	6,500	6,500
1	39	3200	1	13200391	512180	13200391-512180	SWIDE HEAD NURSE SUBS (ADMIN DAYS)		SALARIES	2,600	2,600	-	-			520	1,560	1,950	1,690
1	39	3200	1	13200391	512181	13200391-512181	SWIDE NURSE TRAINING SUBS		SALARIES	500	500	2,210	260.00		98	260	780	1,495	910
1	39	3200	1	13200391	512290	13200391-512290	NURSE ASST/VISION-HEARING		SALARIES	4,500	4,500	3,207	2,388.77	3,510		3,038	3,443	3,866	3,791
2	39	3200	1	13200392	530300	13200392-530300	NURSE,CONTR SVCS,PHYSICIAN,SWIDE		OTHER	5,000	5,000	5,000	5,714.50	5,000	5,000	5,000	5,000	5,000	5,000
2	39	3200	1	13200392	530500	13200392-530500	NURSE,COURSES/PD,SWIDE		OTHER	5,000	5,000	60	270.00		724	-	400	390	
2	39	3200	1	13200392	517050	13200392-517050	NURSE CONTRACTUAL LICENSE & MBRSHIP REIMBURSEMENT		OTHER	3,000	3,000	-	1,521.92	1,202	2,465	1,373	1,015	1,702	1,502
2	39	3200	1	13200392	542050	13200392-542050	NURSE, SYSTEMWIDE, HARDWARE		OTHER	-	-	726	704.00	152	320	742	1,452	1,897	447
2	39	3200	1	13200392	550010	13200392-550010	NURSE,SUPPLIES,SWIDE		OTHER	9,000	9,000	3,215	6,068.67	1,671	3,121	6,395	5,863	7,423	7,533
2	39	3200	1	13200392	578090	13200392-578090	NURSE,OTHER EXP,SWIDE		OTHER	1,500	1,500	2,452	16,505.97	1,585	2,408	1,089	1,826	749	1,036
		3200		**TOTAL**			**3200 MEDICAL/HEALTH SERVICES**			1,048,968	989,713	889,755.14	899,788.66	880,999	829,822	796,635	735,064	681,595	643,258
1	35	3300	2	**3300 TRANSPORTATION SERVICES**															
1	35	3300	2	**SPECIAL EDUCATION-SWIDE**															
1	35	3300	2	13300351	511710	13300351-511710	SPED VAN DRIVERS		SALARIES	-	-	349,981	348,235.64	354,657	329,185	357,732	353,141	373,476	352,059
1	35	3300	2	13300351	511720	13300351-511720	SPED TRANSP COORDINATOR		SALARIES	72,998	70,872	61,593	72,189.04	62,664	62,841	56,379	44,162	43,548	44,089
							LESS: INTEGRETED PRESCHOOL REVOLVING			(7,300)	(7,200)								
2	35	3300	2	13300351	511750	13300351-511750	SPED BUS MONITORS		SALARIES	-	-	2,958	31,077.64	38,624	55,979	61,854	61,133	71,616	76,242
2	35	3300	2																
2	35	3300	2	13300352	527030	13300352-527030	SPED VEHICLE LEASES		TRANSPORTATION	-	-	131,565	134,117.38	134,683	119,049	190,916	196,273	177,947	164,025
2	35	3300	2	13300352	524020	13300352-524020	SPED VEHICLE MAINT		TRANSPORTATION	1,500		79,445	77,699.92	59,554	30,843	32,269	22,491	31,931	18,537
2	35	3300	2	13300352	533070	13300352-533070	SPED PUPIL TRANSP, CONTR SVC		TRANSPORTATION	1,485,352	1,386,250	962,450	744,585.00	785,405	466,015	495,429	388,241	345,730	326,425
2	35	3300	2	13300352	541010	13300352-541010	SPED TRANSP EXP-GASOLINE		TRANSPORTATION	-		54,697	51,682.27	64,688	36,860	41,169	48,704	50,534	43,992
2	35	3300	2	13300352	578090	13300352-578090	SPED VEHICLE OTHER EXPENSE-parent transporation		TRANSPORTATION	27,000	27,000	26,333	26,064.36	27,860	15,764	11,507	17,937	11,719	12,926
							SPECIAL EDUC TOTAL			1,579,550	1,476,922	1,669,021	1,485,651	1,528,136	1,116,536	1,247,255	1,132,083	1,106,500	1,038,296
2	39	3300	1																
				SYSTEMWIDE															
2				13300392	533010	13300392-533010	TRANSPORTATION,REG DAY		TRANSPORTATION	3,661,373	3,554,818	2,177,315	2,241,869.16	1,959,357	2,261,204	1,462,067	1,614,271	2,166,380	

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2						13300392-533010	REGULAR & MID-DAY KINDER BUS	TRANSPORTATION	-	-								2,106,777
				OFFSET			LESS: FEE OFFSET FDK/KED	TRANSPORTATION	-	-							(18,000)	(18,000)
				OFFSET			LESS: ESSER III		-	-								
				OFFSET			LESS: ADDITIONAL SCHOOL CHOICE		-	-								
				OFFSET			LESS: FEE OFFSET BUS FEES	TRANSPORTATION	(700,000)	(700,000)							(500,000)	(500,000)
2	39	3300	1											2,261,204	1,462,067	1,614,271	1,648,380	1,588,777
2	39	3300	4															
2	39	3300	1	13300392	533060	13300392-533060	TRANSPORTATION,LATE BUS	TRANSPORTATION	69,120	63,180	53,460	56,868.67	52,974		26,800	20,000	19,200	19,600
2	39	3300	1	13300392	533075		TRANSPORTATION, FOSTER CARE	TRANSPORTATION	-	-	13,440	-			22,360			
2	39	3300	1	13300392	533080	13300392-533080	TRANSPORTATION,HOMELESS	TRANSPORTATION	-	-	7,605	3,620.00			22,230	6,150	3,255	-
2	39	3300	1	13300392	533090	13300392-533090	TRANSPORTATION,OTHER TRIPS	TRANSPORTATION	3,000	3,000	1,300	2,250.00			1,120	2,670	3,325	2,640
2	35	3300	2	13300392	533085		TRANSPORTATION VOTECH	TRANSPORTATION	-	-		-			11,325	23,100		
2	39	3300	1	13300392	530800	13300392-530800	BUS FEE CONTRACT SERVICES	TRANSPORTATION	-	-	35,965	-			2,400	2,400	2,400	2,400
2	35	3300	2	13300392	578090	13300392-578090	BUS FEE IMPLEMENTATION-OTHER	TRANSPORTATION	2,500	2,500	2,008	1,533.00	1,533	413	2,275	5,295	5,806	4,605
2	35	3300	2	13300391	511750	13300391-511750	BUS PASS ASST	TRANSPORTATION	3,000	3,000	-	-		552	1,290	3,019	3,869	4,263
							REGULAR EDUC TOTAL							965	89,800	62,634	37,855	33,507
		3300		**TOTAL**			**3300 TRANSPORTATION SERVICES**		4,618,543	4,403,420	3,960,114	3,791,792.08	3,541,999	3,378,705	2,799,122	2,808,988	2,792,735	2,660,580
				3400 FOOD SERVICES														
				SYSTEMWIDE														
2	39	3400	1	13400392	538090	13400392-538090	FOOD SERVICE, POS & HARDWARE	OTHER				-						1,552
1	39	3400	1	13400391	511770	13400391-511770	FOOD SERVICE, WORK COMP WAGES	OTHER				-						-
2	39	3400	1	13400392	549070	13400392-549070	FOOD SERVICE, UNCOLLECTED ACCTS	OTHER			163	949.87	1,526	-	1,644	673	82	74
		3400		**TOTAL**			**3400 FOOD SERVICES**		-	-	163.13	949.87	1,526	-	1,644	673	82	1,626
	31	3510	1	**3510 ATHLETICS**														
				WESTFORD ACADEMY														
1	31		1	13510211	512080.000	13510211-512080	MS COACHES, BLAN	SALARIES				2,631.00	2,631					
1	31		1	13510221	512080.000	13510221-512080	MS COACHES, STONY	SALARIES				-	1,316					
1	31		1	13510311	512080	13510311-512080	*ACAD ATHLETIC COACHES- STIPEND*	SALARIES	400,000	400,000	354,012	369,721.00	396,521	250,076	226,554	320,956	308,124	272,440
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(100,000)	(100,000)								
													400,467	250,076	226,554	320,956	308,124	272,440
				13510312	578090.000		ATHLETICS WA, OTHER	SALARIES				-				338		
	39	3510	1															
1	39			**SYSTEMWIDE**														
				13510391	511020	13510391-511020	ATHLETIC DIRECTOR	SALARIES	114,015	110,752	110,252	108,120.00	106,029	103,979	101,970	92,837	98,500	104,795
	39	3510	1	13510391	571090.000	13510391-571090	ATHLETIC DIRECTOR,TRAVEL ALLOWANCE	SALARIES	2,000	2,000								
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(2,000)	(2,000)								
1	39																	
				13510391	511380	13510391-511380	ATHLETIC TRAINER	SALARIES	76,513	74,328	74,328	72,900.00	70,000	64,738	63,498	62,283	61,385	60,500
				13510391	571090.000	13510391-571090	ATHLETIC TRAINER,TRAVEL ALLOWANCE	SALARIES	2,000	2,000								
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(1,500)	(1,500)								
1	39			13510391	511530	13510391-511530	ATHL DIR SECRETARY	SALARIES	40,305	38,730	35,941	33,814.00	24,244	50,244	42,388	41,629	40,735	40,148
				OFFSET			*LESS: OFFSET TO ATHLETIC REVOLVING*	SALARIES	(15,000)	(15,000)								
	39	3510	1										200,273	218,961	207,856	196,749	200,620	205,443
	39	3510	1															
	39	3510	1	13510392	571100	13510392-571100	AD & TRAINER COURSE/CONF	OTHER	250	250	-	-				-	-	-
				13510392	556020	13510392-556020	ATHLETIC SUPPLIES	OTHER				-					-	15,000
				13510392	535060	13510392-535060	ATHLETICS, CNTR SVC	OTHER				-					-	15,000
		3510		**TOTAL**			**3510 ATHLETICS**		516,582	509,560	574,532.74	587,186.00	600,740	469,037	434,410	518,042	508,744	507,883
				3520 OTHER STUDENT ACTIVITIES														
				MILLER ELEMENTARY														
	11	3520	1	13520111	512080	13520111-512080	ACTIVITY STIPENDS,MILLER	SALARIES	414	414	710	-			533	-	-	*2,130*
				NABNASSET ELEMENTARY														
	12	3520	1	13520121	512080	13520121-512080	ACTIVITY STIPENDS,NABNASSET	SALARIES	414	414	-	949.00	949		4,114	5,152	*3,076*	-
				ROBINSON ELEMENTARY														
	13	3520	1	13520131	512080	13520131-512080	ACTIVITY STIPENDS,ROBINSON	SALARIES	414	414	-	-			-	-	-	-
				ABBOT ELEMENTARY														
	14	3520	1	13520141	512080	13520141-512080	ACTIVITY STIPENDS,ABBOT	SALARIES	6,294	6,294	7,131	7,183.00	3,918	2,840	9,141	8,411	*4,992*	*3,572*
				13520142			ACTIVITIES,CNTR SVCS,ABBOT	OTHER										
				CRISAFULLI ELEMENTARY														
	15	3520	1	13520151	512080	13520151-512080	ACTIVITY STIPENDS,CRIS	SALARIES	6,294	6,294	7,832	7,418.00	7,832	2,437	6,614	7,358	*5,702*	*4,696*
	15	3520	1	13520152			ACTIVITIES,CNTR SVCS,CRIS											
				DAY ELEMENTARY														
	16	3520	1	13520161	512080	13520161-512080	ACTIVITY STIPENDS,DAY	SALARIES	6,294	6,294	11,966	10,968.50	7,033	2,851	6,715	4,992	*8,542*	*7,122*
	16	3520	1	13520162			ACTIVITIES,CNTR SVCS,DAY	OTHER				-						
				BLANCHARD MIDDLE														

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	21	3520	1	13520211	512080	13520211-512080	ACTIVITY STIPENDS,BLAN		SALARIES	38,000	38,000	10,857	35,799.00	17,516	1,867	12,118	11,892	24,748	22,123
				OFFSET			*LESS: INACTIVE CLUBS*		SALARIES	-	-								
				OFFSET			*LESS: FEE OFFSET*		SALARIES	(38,000)	(34,494)								
	21	3520	1	13520212	535060	13520212-535060	ACTIVITIES,CNTR SVCS,BLAN		OTHER				-	2,512	-	-		378	1,403
				STONY BROOK MIDDLE															
	22	3520	1	13520221	512080	13520221-512080	ACTIVITY STIPENDS,STONY		SALARIES	38,000	38,000	8,147	38,611.75	15,609	10,016	12,236	18,077	26,004	24,394
				OFFSET			*LESS: INACTIVE CLUBS*		SALARIES	-	-								
				OFFSET			*LESS: FEE OFFSET*		SALARIES	(38,000)	(34,491)								
	22	3520	1	13520222	535060	13520222-535060	ACTIVITIES,CNTR SVCS,STONY		OTHER				-	2,512	200	200	200	200	300
				WESTFORD ACADEMY			WESTFORD ACADEMY		SALARIES										
1	31	3520	1	13520311	512080	13520311-512080	ACAD ACTIVITY STIPENDS		SALARIES	120,000	120,000	85,703	143,203.25	69,868	119,545	71,924	117,994	107,971	103,633
				OFFSET			*LESS: WA CLUB FEES OFFSET:*		SALARIES	(102,485)	(78,500)								
2	31	3520	1	13520312	535060	13520312-535060	ACTIVITIES,CNTR SVCS,ACAD		OTHER	4,000	4,000	2,480	2,771.00	2,512		-	3,371	4,806	3,175
2	31	3520	1	13520312	557090	13520312-557090	ACTIVITIES,OTHER SUPPLIES,ACAD		OTHER	500	500	-	-		488	375	495	500	500
	39	3520	1																
				SYSTEMWIDE			SYSTEMWIDE												
1	39			13520391	512080	13520391-512080	SWIDE ACTIVITY STIPENDS		SALARIES			10,830	6,161.25	3,153		750	950	4,000	3,000
							FIFTH GRADE PACT		SALARIES	3,000	3,000						3,000		
							MUSIC		SALARIES	3,000	3,000								
	39	3520	1																
	39	3520	1																
				13520392	535060	13520392-535060	SWIDE ACTIVITY CONTR SVCS		OTHER				-	400		1,625	7,818	330	923
2	35	3520	1	13520392	535065.000		GR CAMP CNTR SV		OTHER				-	1,000		7,451			
2	35	3520	1	13520392	557090	13520392-557090	SWIDE ACTIVITY, MISC EXPENSE		OTHER	500	500	-	-	43	225	418		-	
		3520		**TOTAL**			**3520 OTHER STUDENT ACTIVITIES**			48,639	79,639	145,655.44	253,064.75	134,855	140,469	134,214	189,711	191,249	176,971
	31	3600	1	**3600 SCHOOL SECURITY**															
	39	3600	1	**WESTFORD ACADEMY**			WESTFORD ACADEMY												
	39	3600	1	13600311	511290	13600311-511290	SCHOOL RESOURCE OFFICER, ACAD		SALARIES	79,900	79,900	72,000	72,000.00	72,000	72,000	72,000	72,000	72,000	72,000
	31	3600	1	13600391	511290	13600391-511290	SCHOOL SECURITY ADMIN STIPEND		SALARIES	2,000	2,000	-	2,000.00	2,000	2,000	2,000	2,000	1,500	1,500
				13600392	535060	13600392-535060	SCHOOL SECURITY, SUPPLIES, SWIDE											12,113	-
				13600312	535060	13600312-535060	SCHOOL SECURITY, CNTR SVC,POLICE DETAIL						-					-	376
				SWIDE															
				13600392	530500.000		SCHOOL SECURITY SWIDE, TRAINING						-				1,214		
				13600392	557090.000		SCHOOL SECURITY SWIDE EXP						-				2,310		
		3600		**TOTAL**			**3600 SCHOOL SECURITY**			81,900	81,900	72,000	74,000.00	74,000	74,000	74,000	77,524	85,613	73,876
				4110 CUSTODIAL SERVICES															
				MILLER ELEMENTARY															
1	11	4110	1	14110111	511650	14110111-511650	CUSTODIAL SALS,MILLER		SALARIES	193,443	189,597	177,627	177,837.34	159,661	181,998	154,029	140,807	156,545	154,465
				OFFSET			*LESS: EAO OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: ESSER III*		SALARIES	-	-								
				OFFSET			*LESS: KFD*		SALARIES	-	-								
				OFFSET			*LESS: FOOD SERVICE OFFSET: for Head Cust*			(15,033)	(14,438)								
	11	4110	1	14110111	512170	14110111-512170	CUSTODIAL SUBS,MILLER		SALARIES	6,000	6,000	943	12,260.71	9,894	5,332	7,921	8,723	7,789	2,886
				14110111	513120	14110111-513120	CUSTODIAL OT REG,MILLER		SALARIES	5,600	5,600	9,792	5,208.96	15,082	8,160	5,438	6,470	5,820	6,695
	11	4110	1	14110111	513135	14110111-513135	SNOW REMOVAL OT,MILLER		SALARIES	1,200	1,200	118	999.58	38	1,345	993	1,559	1,319	3,143
	11	4110	1							-	-								
	11	4110	1	14110112	517070	14110112-517070	CUST CLOTHING ALLOW,MILLER		FACILITIES	4,300	4,300	2,408	3,567.97	2,400	2,400	2,400	2,938	3,000	3,000
				14110112	545010	14110112-545010	CUSTODIAL,SUPP/GENL,MILLER		FACILITIES	5,000	5,000	-	-			-	668	3,239	680
				14110112	545015	14110112-545015	CUSTODIAL,SUPP/EQUIP,MILLER		FACILITIES				-			7,563	-	1,548	
							TOTAL MILLER			200,510	197,259	190,887	199,874.56	187,075	199,235	178,344	161,164	179,260	170,869
				NABNASSET ELEMENTARY															
1	12	4110	1	14110121	511650	14110121-511650	CUSTODIAL SALS,NAB		SALARIES	141,375	141,312	137,575	138,085.01	139,163	139,388	123,925	111,111	110,441	121,387
				OFFSET			*LESS: EAO OFFSET:*		SALARIES	-	-								
				OFFSET			*LESS: ESSER III*		SALARIES	-	-								
				OFFSET			*LESS: FDK*		SALARIES	-	-								
				OFFSET			*LESS: FOOD SERVICE OFFSET: for Head Cust*			(15,199)	(14,772)								
	12	4110	1	14110121	512170	14110121-512170	CUSTODIAL SUBS,NAB		SALARIES	6,000	6,000	969	11,370.02	4,538	6,621	3,295	4,737	6,408	6,810
	12	4110	1	14110121	513120	14110121-513120	CUSTODIAL OT REG,NAB		SALARIES	5,600	5,600	12,229	7,403.42	8,985	10,090	5,443	5,696	6,400	6,743
	12	4110	1	14110121	513135	14110121-513135	SNOW REMOVAL OT,NAB		SALARIES	1,200	1,200	118	1,025.10		1,306	1,153	1,997	1,883	1,406
	12	4110	1							-	-								
	12	4110	1	14110122	517070	14110122-517070	CUST,CLOTHING ALLOWANCE,NAB		FACILITIES	3,550	3,550	1,055	2,600.00	2,400	2,400	2,400	2,250	2,250	2,250
	12	4110	1	14110122	545010	14110122-545010	CUSTODIAL,SUPP/GENL,NAB		FACILITIES	5,000	5,000	-	251.66				2,212	1,470	74
	12	4110	1	14110122	545015	14110122-545015	CUSTODIAL,SUPP/EQUIP,NAB		FACILITIES	-	-		-				-	7,192	
							TOTAL NABNASSET			147,526	147,890	151,945	160,735.21	155,086	159,805	136,216	128,004	136,045	138,670
				ROBINSON ELEMENTARY															
				14110131	511650	14110131-511650	CUSTODIAL SALS,ROB		SALARIES	143,690	172,222	134,376	120,630.95	118,492	139,168	107,030	112,725	108,878	93,311
				OFFSET			*LESS: EAO OFFSET:*		SALARIES	-	-								
	13	4110	1	OFFSET			*LESS: ESSER III*		SALARIES	-	-								
				OFFSET			*LESS: KFD*		SALARIES	-	-								
				OFFSET			*LESS: FOOD SERVICE OFFSET-for HEAD CUST*			(15,199)	(14,772)								
	13	4110	1	14110131	512170	14110131-512170	CUSTODIAL SUBS,ROB		SALARIES	6,000	6,000	1,373	23,042.82	8,956	9,118	11,735	3,645	3,315	11,814
				14110131	513120	14110131-513120	CUSTODIAL OT REG,ROB		SALARIES	5,600	5,600	9,591	3,265.46	7,712	9,550	7,019	5,353	5,037	5,289

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	13	4110	1	14110131	513135	14110131-513135	SNOW REMOVAL OT,ROB		SALARIES	1,200	1,200	118	1,205.44		1,057	424	1,395	844	1,467
	13	4110	1							-	-								
	13	4110	1	14110132	517070	14110132-517070	CUST,CLOTHING ALLOW,ROB		FACILITIES	3,175	3,175	62	1,700.00	1,600	2,400	1,600	2,250	2,250	1,500
				14110132	545010	14110132-545010	CUSTODIAL,SUPP/GENL,ROB		FACILITIES	5,000	5,000	-	-			-	399	3,819	
				14110132	545015	14110132-545015	CUSTODIAL,SUPP/EQUIP,ROB		FACILITIES	-	-		-			-	-	-	
							TOTAL ROBINSON			149,466	178,425	145,519	149,844.67	136,760	161,293	127,808	125,768	124,143	113,380
				ABBOT ELEMENTARY															
1	14	4110	1	14110141	511650	14110141-511650	CUSTODIAL SALS,ABBOT		SALARIES	140,945	139,094	143,471	130,033.12	120,594	106,663	114,339	105,606	122,853	121,307
							LESS: FOOD SERVICE OFFSET-for Head Cust			(15,199)	(14,772)								
				14110141	512170	14110141-512170	CUSTODIAL SUBS,ABBOT		SALARIES	6,000	6,000	810	7,084.14	4,939	9,228	581	5,015	19,085	6,601
	14	4110	1	14110141	513120	14110141-513120	CUSTODIAL OT REG,ABBOT		SALARIES	5,600	5,600	11,129	7,644.98	8,344	11,527	8,979	9,311	7,730	6,583
	14	4110	1	14110141	513135	14110141-513135	SNOW REMOVAL OT,ABBOT		SALARIES	1,200	1,200	582	1,453.92		2,714	470	1,681	1,381	1,479
										-	-								
2	14	4110	1	14110142	517070	14110142-517070	CUST,COTHING ALLOW,ABBOT		FACILITIES	3,175	3,175	2,041	2,600.00	800	1,600	2,400	2,438	2,031	1,875
2	14	4110	1	14110142	545010	14110142-545010	CUSTODIAL,SUPP/GENL,ABBOT		FACILITIES	5,000	5,000	417	-			208	3,340	596	892
2	14	4110	1	14110142	545015	14110142-545015	CUSTODIAL,SUPP/EQUIP,ABBOT		FACILITIES	-	-		156.23			-	1,054	-	
							TOTAL ABBOT			146,721	145,297	158,451	148,972.39	134,677	131,732	126,977	128,444	153,677	138,737
	15	4110	1																
1	15			**CRISAFULLI ELEMENTARY**															
1	15			14110151	511650	14110151-511650	CUSTODIAL SALS,CRIS		SALARIES	164,838	165,046	157,783	144,362.50	144,615	162,147	148,968	143,406	135,855	141,953
	15	4110	1				*LESS: FOOD SERVICE OFFSET: for Head Cust*			(15,199)	(14,772)								
	15	4110	1	14110151	512170	14110151-512170	CUSTODIAL SUBS,CRIS		SALARIES	6,000	6,000	780	12,585.68	4,338	14,037	13,530	10,157	10,511	6,842
				14110151	513120	14110151-513120	CUSTODIAL OT REG,CRIS		SALARIES	5,600	5,600	15,221	6,960.28	6,187	7,947	6,771	10,796	8,254	9,491
	15	4110	1	14110151	513135	14110151-513135	SNOW REMOVAL OT,CRIS		SALARIES	1,200	1,200	868	2,355.43		1,427	1,561	3,258	2,629	5,090
	15	4110	1							-	-								
	15	4110	1	14110152	517070	14110152-517070	CUST,CLOTHING ALLOW,CRIS		FACILITIES	3,550	3,550	632	1,689.98	2,400	2,400	2,400	2,250	2,438	2,063
				14110152	545010	14110152-545010	CUSTODIAL SUPP/GENL,CRIS		FACILITIES	5,000	5,000	1,308	57.00			228	348	1,307	1,096
				14110152	545015	14110152-545015	CUSTODIAL SUPP/EQUIP,CRIS		FACILITIES	-	-		-			-	-	-	
							TOTAL CRISAFULLI			170,989	171,624	176,594	168,010.87	157,540	187,958	173,458	170,216	160,993	166,534
	16	4110	1																
1	16			**DAY ELEMENTARY**			DAY ELEMENTARY												
1	16			14110161	511650	14110161-511650	CUSTODIAL SALS,DAY		SALARIES	142,090	114,713	134,824	124,290.89	111,021	133,062	133,153	129,486	128,734	115,758
1	16						*LESS: FOOD SERVICE OFFSET: for Head Cust*			(15,199)	(14,772)								
	16	4110	1	14110161	512170	14110161-512170	CUSTODIAL SUBS,DAY		SALARIES	6,000	6,000	1,387	26,390.04	11,498	9,628	13,379	4,522	4,638	10,784
				14110161	513120	14110161-513120	CUSTODIAL OT REG,DAY		SALARIES	5,600	5,600	13,490	5,503.52	12,087	6,700	6,053	7,658	7,961	9,536
	16	4110	1	14110161	513135	14110161-513135	SNOW REMOVAL OT,DAY		SALARIES	1,200	1,200	482	1,242.72		1,235	1,145	1,634	1,995	2,550
	16	4110	1							-	-								
	16	4110	1	14110162	517070	14110162-517070	CUST,CLOTHING ALLOW,DAY		FACILITIES	3,175	3,175	1,757	1,800.00	1,600	1,600	1,600	1,500	1,500	2,250
				14110162	545010	14110162-545010	CUSTODIAL SUPP/GENL,DAY		FACILITIES	5,000	5,000	1,666	414.25			-	261	1,189	1,804
				14110162	545015	14110162-545015	CUSTODIAL SUPP/EQUIP,DAY		FACILITIES	-	-		-			-	-	-	
							TOTAL DAY			147,866	120,916	153,606	159,641.42	136,206	152,225	155,330	145,061	146,017	142,683
	21	4110	1																
1	21			**BLANCHARD MIDDLE**			BLANCHARD MIDDLE												
				14110211	511650	14110211-511650	CUSTODIAL SALS,BLAN		SALARIES	204,657	241,120	212,697	162,354.79	188,068	201,900	194,855	186,210	174,951	187,248
	21	4110	1				*LESS: FOOD SERVICE OFFSET-for HEAD CUST*			(16,097)	(15,645)								
	21	4110	1	14110211	512170	14110211-512170	CUSTODIAL SUBS,BLAN		SALARIES	12,000	12,000	911	20,375.82	6,653	12,969	5,227	7,068	6,960	6,780
				14110211	513120	14110211-513120	CUSTODIAL OT REG,BLAN		SALARIES	10,500	10,500	10,381	11,804.42	11,857	10,759	10,318	9,764	10,495	9,900
	21	4110	1	14110211	513135	14110211-513135	SNOW REMOVAL OT,BLAN		SALARIES	2,500	2,500	1,281	1,806.27		2,309	1,734	2,290	1,098	4,030
	21	4110	1							-	-								
	21	4110	1	14110212	517070	14110212-517070	CUST,CLOTHING ALLOW,BLAN		FACILITIES	4,300	4,300	3,435	2,500.00	3,200	3,200	3,200	3,000	3,000	3,000
				14110212	545010	14110212-545010	CUSTODIAL SUPP/GENL,BLAN		FACILITIES	5,000	5,000	-	2,777.95			9,541	2,344	2,361	2,189
				14110212	545015	14110212-545015	CUSTODIAL SUPP/EQUIP,BLAN		FACILITIES	-	-		468.21			-	-	-	
							TOTAL BLANCHARD			222,860	259,775	228,705	202,087.46	209,778	231,137	224,875	210,676	198,866	213,148
	22	4110	1																
1	22			**STONY BROOK MIDDLE**			STONY BROOK MIDDLE												
1	22			14110221	511650	14110221-511650	CUSTODIAL SALS,STONY		SALARIES	223,919	219,041	215,162	206,235.21	202,067	199,801	198,146	183,713	187,826	187,980
	22	4110	1				*LESS: FOOD SERVICE OFFSET-for HEAD CUST*			(16,097)	(15,645)								
	22	4110	1	14110221	512170	14110221-512170	CUSTODIAL SUBS,STONY		SALARIES	12,000	12,000	840	22,174.49	13,416	9,329	5,052	10,563	11,741	6,604
				14110221	513120	14110221-513120	CUSTODIAL OT REG,STONY		SALARIES	10,500	10,500	31,893	12,571.88	15,780	15,100	11,750	12,609	13,491	12,508
	22	4110	1	14110221	513135	14110221-513135	SNOW REMOVAL OT,STONY		SALARIES	2,500	2,500	1,624	3,174.14	454	2,097	2,348	4,288	3,642	5,650
	22	4110	1							-	-								
	22	4110	1	14110222	517070	14110222-517070	CUST,CLOTHING ALLOW,STONY		FACILITIES	4,300	4,300	3,389	3,500.00	2,400	3,200	3,200	2,750	2,781	3,000
				14110222	545010	14110222-545010	CUSTODIAL SUPP/GENL,STONY		FACILITIES	5,000	5,000	619	379.15			-	1,407	2,495	1,496
				14110222	545015	14110222-545015	CUSTODIAL SUPP/EQUIP,STONY		FACILITIES				-			-	-	-	
							TOTAL STONY BROOK			242,122	237,696	253,526	248,034.87	234,118	229,527	220,496	215,329	221,975	217,238
	31	4110	1																
1	31			**WESTFORD ACADEMY**			WESTFORD ACADEMY												
1	31			14110311	511650	14110311-511650	CUSTODIAL SALS,ACAD		SALARIES	441,791	436,815	415,836	408,279.59	421,662	441,061	409,655	389,021	364,929	333,815
1	31			OFFSET			*LESS: FAC USAGE OFFSET:*		SALARIES	(50,000)	(30,000)								
	31	4110	1				*LESS: FOOD SERVICE OFFSET-0.37X2 FTE HEAD CUST*			(30,748)	(28,703)								
	31	4110	1	14110311	512170	14110311-512170	CUSTODIAL SUBS,ACAD		SALARIES	29,000	29,000	61,845	16,143.69	54,502	13,118	11,789	14,174	8,515	22,384
				14110311	513120	14110311-513120	CUSTODIAL OT REG,ACAD		SALARIES	28,000	28,000	22,477	15,689.09	18,059	17,838	21,392	27,097	31,511	29,038
	31	4110	1	14110311	513135	14110311-513135	SNOW REMOVAL OT,ACAD		SALARIES	-	-	10,334	2,696.59		3,912	2,667		-	
	31	4110	1							-	-								
	31	4110	1	14110312	517070	14110312-517070	CUST,CLOTHING ALLOW,ACAD		FACILITIES	6,550	6,550	6,373	6,497.98	6,699	6,400	6,400	6,000	6,000	6,000
				14110312	545010	14110312-545010	CUSTODIAL SUPP/GENL,ACAD		FACILITIES	10,000	10,000	-	446.17			-	3,142	9,006	3,340
				14110312	545015	14110312-545015	CUSTODIAL SUPP/EQUIP,ACAD		FACILITIES	-	-		163.87			-	-	515	1,330
							TOTAL WESTFORD ACADEMY			434,593	451,662	516,865	449,916.98	500,923	482,329	451,903	439,434	420,476	395,907
	38	4110	1																
1	38			**CENTRAL OFFICE/ MILN**			CENTRAL OFFICE/ MILN												
				14110381	511650	14110381-511650	CUSTODIAL SALS,COFF/MILN		SALARIES	79,917	71,775	38	6,880.38	47,862	49,062	42,544	40,768	42,801	43,218

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
							LESS: TOWN OFFSET: BENNETT B'S SAL			(7,088)									
	38	4110	1	14110381	512170	14110381-512170	CUSTODIAL SUBS,COFF/MILN		SALARIES	500	500	249	917.25	126		-	154	2,464	884
				14110381	513120	14110381-513120	CUSTODIAL OT REG,COFF/MILN		SALARIES	1,000	1,000	-	770.57	234	252	936	1,200	630	791
				14110381	513135	14110381-513135	SNOW REMOVAL OT,COFF/MILN		SALARIES	400	400	2,750	-			-	312	664	486
	38	4110	1	14110382	517070	14110382-517070	CUST,CLOTHING ALLOW,COFF/MILN		FACILITIES	900	900	-	-	800	800	800	750	938	750
				14110382	545010	14110382-545010	CUSTODIAL,SUPP/GENL,COFF/MILN		FACILITIES	1,000	1,000	-	-			-	80	87	250
				14110382	545015	14110382-545015	CUSTODIAL SUPP/EQUIP,COFF/MILN		FACILITIES				3,673.90		147	218	489	-	
							TOTAL CENTRAL OFFICE			76,629	75,575	3,036	12,242.10	49,022	50,261	44,498	43,753	47,583	46,380
	39	4110	1																
1	39			**SYSTEMWIDE**			SYSTEMWIDE												
	39	4110	1	14110391	511650	14110391-511650	SWIDE COURIER, WAGES		SALARIES	42,260	38,334	112,058	98,361.42	47,465	39,003	35,931	35,236	34,723	34,217
	39	4110	1																
	39	4110	1	14110391	513120	14110391-513120	COURIER OVERTIME		SALARIES				-	80	1,772	1,201	551	494	462
				14110391	513135	14110391-513135	COURIER SNOW REMOVAL		SALARIES				-					933	
	39	4110	1	14110392	517070	14110392-517070	COURIER,CLOTHING ALLOWANCE		FACILITIES	900	900	400	199.90		800	750	750	750	750
										-	-								
				14110392	545010.000	14110392-545010	SWIDE CUSTODIAL SUPP & EQUIP		FACILITIES	90,000	90,000	220,771	264,452.22	207,278	114,003	54,652	104,466	150,352	141,336
				OFFSET			LESS: OFFSET TO SCHOOL CHOICE		FACILITIES	(90,000)	(30,000)							(30,000)	(30,000)
							TOTAL SYSTEMWIDE			43,160	99,234	333,229	363,013.54	254,823	155,578	92,534	141,003	157,251	146,765
		4110		**TOTAL**			**4110 CUSTODIAL SERVICES**			1,982,441	2,085,353	2,312,362.56	2,262,374.07	2,156,007	2,141,080	1,932,439	1,908,853	1,946,285	1,890,312
				4120 HEATING OF BUILDINGS															
				MILLER ELEMENTARY															
2	11	4120	1	14120112	521020	14120112-521020	MILLER HEAT EXPENSE		FACILITIES	86,055	86,055	69,930	62,554.53	52,206	76,367	74,667	63,894	55,302	51,063
									FACILITIES										
				NABNASSET ELEMENTARY					FACILITIES										
2	12	4120	1	14120122	521020	14120122-521020	NAB HEAT EXPENSE		FACILITIES	55,605	55,605	41,139	33,262.41	33,245	37,247	31,053	34,362	34,040	34,485
									FACILITIES										
				ROBINSON ELEMENTARY					FACILITIES										
2	13	4120	1	14120132	521020	14120132-521020	ROB HEAT EXPENSE		FACILITIES	48,191	48,191	61,719	43,741.40	45,607	47,312	38,064	33,717	28,656	32,097
									FACILITIES										
				ABBOT ELEMENTARY					FACILITIES										
2	14	4120	1	14120142	521020	14120142-521020	ABBOT HEAT EXPENSE		FACILITIES	68,050	68,050	53,954	49,719.78	46,387	46,056	45,711	52,421	40,317	43,088
									FACILITIES										
				CRISAFULLI ELEMENTARY					FACILITIES										
2	15	4120	1	14120152	521020	14120152-521020	CRIS HEAT EXPENSE		FACILITIES	79,568	79,568	56,738	48,666.83	43,976	65,499	29,051	50,950	51,979	53,298
									FACILITIES										
				DAY ELEMENTARY					FACILITIES										
2	16	4120	1	14120162	521020	14120162-521020	DAY HEAT EXPENSE		FACILITIES	64,608	64,608	77,100	61,164.58	56,824	48,641	41,306	48,602	41,206	39,816
									FACILITIES										
				BLANCHARD MIDDLE					FACILITIES										
2	21	4120	1	14120212	521020	14120212-521020	BLAN HEAT EXPENSE		FACILITIES	75,067	75,067	55,444	50,215.30	55,020	56,892	47,637	53,745	47,383	35,809
									FACILITIES										
				STONY BROOK MIDDLE					FACILITIES										
2	22	4120	1	14120222	521020	14120222-521020	STONY HEAT EXPENSE		FACILITIES	100,221	100,221	91,888	74,481.76	76,067	78,890	59,749	74,438	65,052	63,756
									FACILITIES										
				WESTFORD ACADEMY					FACILITIES										
2	31	4120	1	14120312	521020	14120312-521020	ACAD HEAT EXPENSE		FACILITIES	137,688	137,688	111,996	93,277.01	95,925	98,536	75,803	93,452	96,012	72,636
									FACILITIES										
				ABBOT WASTE TREATMENT PLANT					FACILITIES										
2	26	4120	1	14120262	521030	14120262-521030	ABBOT TRTMT PLANT HEAT EXPENSE,OIL		FACILITIES	6,620	6,620	647	-	5,041	5,061	4,874	4,698	5,913	4,455
									FACILITIES										
				BLANCHARD WASTE TRTMT PLANT					FACILITIES										
2	27	4120	1	14120272	521020	14120272-521020	BLAN TRTMT PLANT HEAT EXPENSE		FACILITIES	9,268	9,268	232	10,665.02	627	4,861	4,380	5,322	8,901	6,808
									FACILITIES										
				STONY BROOK WASTE TRTMT PLANT					FACILITIES										
2	28	4120	1	14120282	521020	14120282-521020	STONY TRTMT PLANT HEAT EXPENSE		FACILITIES	23,861	23,861	22,833	20,852.98	17,417	13,809	12,365	12,875	18,188	16,924
									FACILITIES										
				ACADEMY WASTE TRTMT PLANT					FACILITIES										
2	29	4120	1	14120292	521020	14120292-521020	ACAD TRTMT PLANT HEAT EXPENSE		FACILITIES	27,008	27,008	17,691	14,907.91	13,617	367	19,868	14,012	28,006	17,679
2	29	4120	1	14120292	521030	14120292-521030	ACAD TRTMT PLANT EXP		FACILITIES				-				225		
									FACILITIES										
				BEACON STREET MAINTENANCE FACILITY					FACILITIES										
2	37	4120	1	14120372	521020	14120372-521020	BEACON ST MAINTENANCE, HEAT EXP,GAS		FACILITIES	9,929	9,929	8,681	7,615.26	7,314	7,729	7,389	8,191	7,530	7,204
									FACILITIES										
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN		FACILITIES										
2	38	4120	1	14120382	521020	14120382-521020	COFF/MILN HEAT EXPENSE,GAS		FACILITIES	17,873	17,873	15,601	13,675.22	14,371	13,666	13,055	14,620	12,792	14,023
		4120	1	14120392	521020.000	14120392-521020	SYSTEMWIDE HEAT-NATL GAS		FACILITIES				150.00						
		4120		**TOTAL**			**4120 HEATING OF BUILDINGS**			809,612	809,612	685,593	584,949.99	563,645	600,933	504,972	565,523	541,277	493,140
				4130 UTILITY SERVICES															
				MILLER ELEMENTARY															
	11	4130	1	14130112	521010	14130112-521010	MILLER ELECTRICITY		FACILITIES	94,937	89,816	31,003	30,819.80	81,533	82,701	87,748	62,683	61,617	63,722
	11	4130	1	14130112	521050	14130112-521050	MILLER NON-HEAT FUEL		FACILITIES				-	711		-	12	738	-
	11	4130	1	14130112	523010	14130112-523010	MILLER WATER		FACILITIES	5,500	5,500	5,676	4,888.19	4,228	2,993	3,894	4,966	4,773	4,900
	11	4130	1	14130112	534020	14130112-534020	MILLER TELEPHONE/FIRE EYE		FACILITIES				-	281	842	281	6,230	6,348	6,323
									FACILITIES										
									FACILITIES										
				NABNASSET ELEMENTARY					FACILITIES										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	12	4130	1	14130122	521010	14130122-521010	NAB ELECTRICITY	FACILITIES	41,410	39,177	18,797	24,128.23	33,198	27,433	28,537	25,447	28,397	29,504
	12	4130	1	14130122	523010	14130122-523010	NAB WATER	FACILITIES	5,500	5,500	5,786	5,042.56	5,228	3,472	4,060	4,910	4,913	5,322
	12	4130	1	14130122	534020	14130122-534020	NAB TELEPHONE/FIRE EYE	FACILITIES				-	2,467	2,434	1,399	4,242	4,382	4,254
								FACILITIES										
								FACILITIES										
				ROBINSON ELEMENTARY				FACILITIES										
	13	4130	1	14130132	521010	14130132-521010	ROB ELECTRICITY	FACILITIES	35,282	33,379	41,116	23,280.37	36,124	27,883	25,257	22,547	24,556	23,379
	13	4130	1	14130132	521050	14130132-521050	ROB NON-HEAT FUEL	FACILITIES				-			-	-	-	-
	13	4130	1	14130132	523010	14130132-523010	ROB WATER	FACILITIES	4,500	4,500	5,006	3,987.53	4,763	2,217	3,457	3,795	3,916	3,971
	13	4130	1	14130132	534020	14130132-534020	ROB TELEPHONE/FIRE EYE	FACILITIES				-	2,191	2,180	1,317	4,053	4,142	4,121
								FACILITIES										
				ABBOT ELEMENTARY				FACILITIES										
	14	4130	1	14130142	521010	14130142-521010	ABBOT ELECTRICITY	FACILITIES	44,079	41,702	35,104	28,337.26	31,411	27,576	32,088	31,810	34,676	32,967
	14	4130	1	14130142	521050	14130142-521050	ABBOT NON-HEAT FUEL	FACILITIES				-	138		-	68	406	-
	14	4130	1	14130142	523010	14130142-523010	ABBOT WATER	FACILITIES	3,500	3,500	3,330	3,051.41	2,865	1,311	2,127	3,122	2,847	2,354
	14	4130	1	14130142	534020	14130142-534020	ABBOT TELEPHONE	FACILITIES				-	1,821	2,504	1,494	4,943	4,460	4,389
								FACILITIES										
								FACILITIES										
				CRISAFULLI ELEMENTARY				FACILITIES										
	15	4130	1	14130152	521010	14130152-521010	CRIS ELECTRICITY	FACILITIES	83,191	78,704	65,359	61,566.96	54,753	45,791	45,078	50,722	56,812	51,444
	15	4130	1	14130152	521050	14130152-521050	CRIS NON-HEAT FUELS	FACILITIES				-		194	-	324	1,202	-
	15	4130	1	14130152	523010	14130152-523010	CRIS WATER	FACILITIES	4,300	4,300	5,210	4,090.84	3,520	2,867	3,703	4,827	4,433	4,061
	15	4130	1	14130152	534020	14130152-534020	CRIS TELEPHONE/FIRE EYE	FACILITIES				-	2,431	2,594	1,893	5,150	6,247	5,777
								FACILITIES										
				DAY ELEMENTARY				FACILITIES										
	16	4130	1	14130162	521010	14130162-521010	DAY ELECTRICITY	FACILITIES	41,354	39,123	37,995	26,078.00	36,137	27,959	29,151	30,829	30,784	28,312
	16	4130	1	14130162	521050	14130162-521050	DAY NON-HEAT FUEL	FACILITIES				-			-	-	-	-
	16	4130	1	14130162	523010	14130162-523010	DAY WATER	FACILITIES	4,300	4,300	4,730	3,684.70	3,315	2,336	3,064	4,326	4,082	4,264
	16	4130	1	14130162	534020	14130162-534020	DAY TELEPHONE/FIRE EYE	FACILITIES				-	1,342	1,940	928	4,038	4,186	4,069
								FACILITIES										
								FACILITIES										
				BLANCHARD MIDDLE				FACILITIES										
	21	4130	1	14130212	521010	14130212-521010	BLAN ELECTRICITY	FACILITIES	89,926	85,076	62,896	32,109.78	66,962	65,930	61,628	51,902	54,456	55,727
	21	4130	1	14130212	521050	14130212-521050	BLAN NON-HEAT FUEL	FACILITIES			232	215.22	37	77	239	168	140	139
	21	4130	1	14130212	523010	14130212-523010	BLAN WATER	FACILITIES	10,000	10,000	10,050	8,805.77	8,078	5,612	6,784	8,322	8,609	8,891
	21	4130	1	14130212	534020	14130212-534020	BLAN TELEPHONE	FACILITIES				-	4,448	4,699	3,722	8,767	9,088	8,722
								FACILITIES										
								FACILITIES										
				STONY BROOK MIDDLE				FACILITIES										
	22	4130	1	14130222	521010	14130222-521010	STONY ELECTRICITY	FACILITIES	149,088	141,047	32,677	69,621.69	118,682	124,054	123,545	102,155	98,253	82,109
	22	4130	1	14130222	521050	14130222-521050	STONY NON-HEAT FUEL	FACILITIES				-	544		-	221	1,054	-
	22	4130	1	14130222	523010	14130222-523010	STONY WATER	FACILITIES	6,000	6,000	5,730	5,437.57	5,862	3,161	4,467	6,260	6,377	5,894
	22	4130	1	14130222	534020	14130222-534020	STONY TELEPHONEFIRE EYE	FACILITIES				-	3,175	3,375	2,609	6,984	7,203	6,788
								FACILITIES										
								FACILITIES										
				WESTFORD ACADEMY				FACILITIES										
	31	4130	1	14130312	521010	14130312-521010	ACAD ELECTRICITY	FACILITIES	331,455	313,579	149,397	242,467.35	143,320	162,532	148,400	152,464	192,424	164,660
								FACILITIES										
	31	4130	1	14130312	521050	14130312-521050	ACAD NON-HEAT FUEL	FACILITIES				-	891	1,469	414	951	1,440	399
	31	4130	1	14130312	523010	14130312-523010	ACAD WATER	FACILITIES	20,000	20,000	19,550	17,912.62	16,292	10,218	16,680	22,300	21,293	19,831
	31	4130	1	14130312	534020	14130312-534020	ACAD TELEPHONE/FIRE EYE	FACILITIES				-	5,377	5,454	4,632	9,436	9,640	9,566
								FACILITIES										
				ABBOT WASTE TREATMENT PLANT				FACILITIES										
	26	4130	1	14130262	521010	14130262-521010	ABBOT TRTMT PLANT ELECTRICITY	FACILITIES	8,571	8,109	7,005	5,124.74	5,056	2,056	5,121	9,134	7,985	9,363
	26	4130	1	14130262	521050	14130262-521050	ABBOT TRTMT PLANT NON-HEAT FUEL	FACILITIES				-			-	194	-	-
	26	4130	1	14130262	523010	14130262-523010	ABBOT TRTMT PLANT WATER	FACILITIES	400	400	550	311.14	118	84	118	230	130	118
								FACILITIES										
								FACILITIES										
				STONY BROOK WASTE TRTMT PLANT				FACILITIES										
	28	4130	1	14130282	523010	14130282-523010	STONY TRTMT PLANT WATER	FACILITIES	400	400	634	473.67	345	411	259	315	315	327
				(OTHER			OTHER UTILITIES ARE IN BLDG MAIN)	FACILITIES										
								FACILITIES										
								FACILITIES										
				ACADEMY WASTE TRTMT PLANT				FACILITIES										
	29	4130	1	14130292	523010	14130292-523010	ACAD TRTMT PLANT WATER	FACILITIES	1,500	1,500	2,890	1,995.97	1,718	1,685	1,602	1,799	1,333	1,227
								FACILITIES										
				SPECIAL EDUCATION-SWIDE				FACILITIES										
	35	4130	2	14130352	534020	14130352-534020	SPED TELEPHONE (DRIVERS)	FACILITIES				-				5,955	5,893	5,834
								FACILITIES										
								FACILITIES										
				TOWN FARM RD PROPERTIES				FACILITIES										
	36	4130	1	14130362	521010	14130362-521010	TOWN FARM RD ELECTRICITY	FACILITIES	119	112	215	159.62	188	181	156	141	127	202
	36	4130	1	14130362	534020	14130362-534020	TOWN FARM RD TELEPHONE/FIRE EYE	FACILITIES				-	928	914	954	928	928	928
								FACILITIES										
								FACILITIES										
				BEACON STREET MAINTENANCE FACILITY				FACILITIES										
	37	4130	1	14130372	521010	14130372-521010	BEACON ST MAINTENANCE ELECTRICITY	FACILITIES	4,355	4,120	8,460	5,201.33	5,400	4,591	4,681	5,097	4,817	4,348
	37	4130	1	14130372	523010	14130372-523010	BEACON ST MAINTENANCE WATER	FACILITIES	400	400	580	324.85	222	185	168	210	180	186
	37	4130	1	14130372	534020	14130372-534020	BEACON ST MAINTENANCE TELEPHONE/FIRE EYE	FACILITIES				-	722	749	784	1,054	1,076	1,036
								FACILITIES										
								FACILITIES										
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN	FACILITIES										
	38	4130	1	14130382	521010	14130382-521010	COFF/MILN ELECTRICITY	FACILITIES	33,475	31,670	33,888	28,102.61	17,836	19,503	21,968	20,007	26,367	25,524
	38	4130	1	14130382	523010	14130382-523010	COFF/MILN WATER	FACILITIES	3,300	3,300	4,730	2,899.41	3,070	2,681	2,383	3,115	3,181	3,022
	38	4130	1	14130382	534020	14130382-534020	COFF/MILN TELEPHONE/FIR EYE	FACILITIES				-	1,356	1,441	1,413	5,730	5,189	5,940

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	39	4130	1	14130392	521050	14130392-521050	SWIDE - KEROSENE NON-HEAT		FACILITIES	3,000	3,000	-	-			-	-	650	-
									FACILITIES										
									FACILITIES										
				SYSTEMWIDE			SYSTEMWIDE		FACILITIES										
	39	4130	1	14130392	521010	14130392-521010	SWIDE ELECTRICITY ADJUSTMENT		FACILITIES	-	-		-				-		
	39	4130	1	14130392	523030	14130392-523030	STORMWATER FEE		FACILITIES	46,500	46,500	48,225	47,625.00	47,625	49,875				
	39	4130	1	14130392	534020	14130392-534020	SYSTEMWIDE TELEPHONE		FACILITIES	82,720	82,720	59,639	65,559.70	28,036	21,578	40,491			
				TOTAL			4130 UTILITY SERVICES			1,159,062	1,107,434	706,457.02	753,303.89	794,748	759,742	728,694	702,884	762,060	703,914
				4210 MAINTENANCE OF GROUNDS															
				MILLER ELEMENTARY															
	11	4210	1	14210112	524015	14210112-524015	GRDS,CTR SVC,GENL,MILLER		FACILITIES				-			283	8,049		
	11	4210	1	14210112	524016	14210112-524016	GRDS,CTR SVC,LOTS/WALKS,MILLER		FACILITIES				-			1,695	(196)		3,797
	11	4210	1	14210112	524017	14210112-524017	GRDS,CTR SVC,FENCES,MILLER		FACILITIES				-						1,780
	11	4210	1	14210112	529040	14210112-529040	GRDS,CTR SVC,RUBBISH,MILLER		FACILITIES				-						
									FACILITIES										
	11	4210	1	14210112	546090	14210112-546090	GRDS,SUPP/GENL,MILLER		FACILITIES				-	248		20	2,013		657
	11	4210	1	14210112	541090	14210112-541090	GRDS,EQUIP FUEL,MILLER		FACILITIES				-						
	11	4210	1	14210112	546050	14210112-546050	GRDS,TURF SUPPLIES,MILLER		FACILITIES				-						
	11	4210	1	14210112	546060	14210112-546060	GRDS,SNOW REMOVAL SUPP,MILLER		FACILITIES				-						
	11	4210	1	14210112	546070	14210112-546070	GRDS,SUPP/EQUIP,MILLER		FACILITIES				-						
	11	4210	1	14210112	546130	14210112-546130	GRDS,FENCING SUPPLIES,MILLER		FACILITIES				-	550					
	11	4210	1	14210112	552030	14210112-552030	GRDS,SIGNS SUPPLIES,MILLER		FACILITIES				-						
	11	4210	1	14210112	554010	14210112-554010	GRDS,LOTS/WALKS SUPP,MILLER		FACILITIES				-						
									FACILITIES										
				NABNASSET ELEMENTARY					FACILITIES										
	12	4210	1	14210122	524015	14210122-524015	GRDS,CTR SVC,GENL,NAB		FACILITIES				-				4,811	3,138	
	12	4210	1	14210122	524016	14210122-524016	GRDS,CTR SVC,LOTS/WALKS,NAB		FACILITIES				-				13,222	16,011	462
	12	4210	1	14210122	524017	14210122-524017	GRDS,CTR SVC,FENCING,NAB		FACILITIES				-				4,905	700	
	12	4210	1	14210122	529040	14210122-529040	GRDS,CTR SVC,RUBBISH,NAB		FACILITIES				-						
									FACILITIES										
	12	4210	1	14210122	546090	14210122-546090	GRDS,SUPP/GENL,NAB		FACILITIES				210.00	748	869	766	7,646		939
	12	4210	1	14210122	541090	14210122-541090	GRDS,EQUIP FUEL,NAB		FACILITIES				-						
	12	4210	1	14210122	546050	14210122-546050	GRDS,TURF SUPPLIES,NAB		FACILITIES				-						
	12	4210	1	14210122	546060	14210122-546060	GRDS,SNOW REMOVAL,NAB		FACILITIES				-						
	12	4210	1	14210122	546070	14210122-546070	GRDS,SUPP/EQUIP,NAB		FACILITIES				-						
	12	4210	1	14210122	546130	14210122-546130	GRDS,FENCING SUPP,NAB		FACILITIES				-						
	12	4210	1	14210122	552030	14210122-552030	GRDS,SIGNS SUPP,NAB		FACILITIES				-						
	12	4210	1	14210122	554010	14210122-554010	GRDS,LOTS/WALKS SUPP,NAB		FACILITIES				-						
									FACILITIES										
				ROBINSON ELEMENTARY					FACILITIES										
	13	4210	1	14210132	524015	14210132-524015	GRDS,CONTR SVCS,GENL,ROB		FACILITIES				-		212	-	7,649	1,725	1,364
	13	4210	1	14210132	524016	14210132-524016	GRDS,CTR SVC,LOTS/WALKS,ROB		FACILITIES				-				1,416	1,360	
	13	4210	1	14210132	524017	14210132-524017	GRDS,CNTR SVC,FENCING,ROB		FACILITIES				-			4,900			1,322
	13	4210	1	14210132	524018	14210132-524018	GRDS,CNTR SVC,TURF,ROB		FACILITIES				-						
	13	4210	1	14210132	529040	14210132-529040	GRDS,CONTR SVC,RUBBISH,ROB		FACILITIES				-						
									FACILITIES										
	13	4210	1	14210132	546090	14210132-546090	GRDS,SUPP/GENL,ROB		FACILITIES				-			181	1,349	1,550	
	13	4210	1	14210132	541090	14210132-541090	GRDS,EQUIP FUEL,ROB		FACILITIES				-						
	13	4210	1	14210132	546050	14210132-546050	GRDS,TURF SUPPLIES,ROB		FACILITIES				-						
	13	4210	1	14210132	546060	14210132-546060	GRDS,SNOW REMOVAL SUPP,ROB		FACILITIES				-						
	13	4210	1	14210132	546070	14210132-546070	GRDS,SUPP/EQUIP,ROB		FACILITIES				-						
	13	4210	1	14210132	546130	14210132-546130	GRDS,FENCING SUPPLIES,ROB		FACILITIES				-						
	13	4210	1	14210132	552030	14210132-552030	GRDS,SIGNS SUPPLIES,ROB		FACILITIES				-						
	13	4210	1	14210132	554010	14210132-554010	GRDS,LOTS/WALKS SUPPLIES,ROB		FACILITIES				-						
				ABBOT ELEMENTARY			ABBOT ELEMENTARY		FACILITIES										
	14	4210	1	14210142	524015	14210142-524015	GRDS,CNTR SVC GENL,ABBOT		FACILITIES				-			443	1,685	1,200	1,040
	14	4210	1	14210142	524016	14210142-524016	GRDS,CNTR SVC,LOTS/WALKS,ABBOT		FACILITIES				-			2,600			1,225
	14	4210	1	14210142	524017	14210142-524017	GRDS,CNTR SVC,FENCING,ABBOT		FACILITIES				-					3,700	525
	14	4210	1	14210142	524018	14210142-524018	GRDS,CNTR SVC, TURF, ABBOT		FACILITIES				-						
	14	4210	1	14210142	529040	14210142-529040	GRDS,CNTR SVC,RUBBISH,ABBOT		FACILITIES				-						
									FACILITIES										
	14	4210	1	14210142	546090	14210142-546090	GRDS,SUPP/GENL,ABBOT		FACILITIES				-	126	80	-	625	-	228
	14	4210	1	14210142	541090	14210142-541090	GRDS,EQUIP FUEL,ABBOT		FACILITIES				-						
	14	4210	1	14210142	546050	14210142-546050	GRDS,TURF SUPPLIES,ABBOT		FACILITIES				-						
	14	4210	1	14210142	546060	14210142-546060	GRDS,SNOW REMOVAL,ABBOT		FACILITIES				-						
	14	4210	1	14210142	546070	14210142-546070	GRDS,SUPP/EQUIP,ABBOT		FACILITIES				-				510		
	14	4210	1	14210142	546130	14210142-546130	GRDS,FENCING SUPPLIES,ABBOT		FACILITIES				-						
	14	4210	1	14210142	552030	14210142-552030	GRDS,SIGNS SUPPLIES,ABBOT		FACILITIES				-						
	14	4210	1	14210142	554010	14210142-554010	GRDS,LOTS/WALKS SUPPLIES,ABBOT		FACILITIES				-						
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY		FACILITIES										
	15	4210	1	14210152	524015	14210152-524015	GRDS,CNTR SVC,GENL,CRIS		FACILITIES				-			1,007	1,440	-	
	15	4210	1	14210152	524016	14210152-524016	GRDS,CNTR SVC,LOTS/WALKS,CRIS		FACILITIES				-			4,085		600	740
	15	4210	1	14210152	524017	14210152-524017	GRDS,CNTR SVC,FENCING,CRIS		FACILITIES				-						
	15	4210	1	14210152	529040	14210152-529040	GRDS,CNTR SVC,RUBBISH,CRIS		FACILITIES				-						
	15	4210	1	14210152	524018	14210152-524018	CRIS GRNDS, TURF CN		FACILITIES				-						
	15	4210	1	14210152	546090	14210152-546090	GRDS,SUPP/GENL,CRIS		FACILITIES			69,456	-		1,268	4,403	1,370	630	711
	15	4210	1	14210152	541090	14210152-541090	GRDS,EQUIP FUEL,CRIS		FACILITIES				-						

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	15	4210	1	14210152	546050	14210152-546050	GRDS,TURF SUPPLIES,CRIS		FACILITIES				-						
	15	4210	1	14210152	546060	14210152-546060	GRDS,SNOW REMOVAL SUPP,CRIS		FACILITIES				-						
	15	4210	1	14210152	546070	14210152-546070	GRDS,SUPP/EQUIP,CRIS		FACILITIES				-						
	15	4210	1	14210152	546130	14210152-546130	GRDS,FENCING SUPPLIES,CRIS		FACILITIES				-	107					
	15	4210	1	14210152	552030	14210152-552030	GRDS,SIGNS SUPPLIES,CRIS		FACILITIES				-						
	15	4210	1	14210152	554010	14210152-554010	GRDS,LOTS/WALKS SUPPLIES,CRIS		FACILITIES				-						
				DAY ELEMENTARY			DAY ELEMENTARY												
	16	4210	1	14210162	524015	14210162-524015	GRDS,CNTR SVC,GENL,DAY		FACILITIES				-			-	2,421	-	
	16	4210	1	14210162	524016	14210162-524016	GRDS,CNTR SVC,LOTS/WALKS,DAY		FACILITIES				-			1,200		3,875	750
	16	4210	1	14210162	524017	14210162-524017	GRDS,CNTR SVC,FENCING,DAY		FACILITIES				-						950
	16	4210	1	14210162	529040	14210162-529040	GRDS,CNTR SVC,RUBBISH,DAY		FACILITIES				-						
	16	4210	1	14210162	546090	14210162-546090	GRDS,SUPP/GENL,DAY		FACILITIES				-	623	325	2,354	708	219	178
	16	4210	1	14210162	541090	14210162-541090	GRDS,EQUIP FUEL,DAY		FACILITIES				-						
	16	4210	1	14210162	546050	14210162-546050	GRDS,TURF SUPPLIES,DAY		FACILITIES				-						
	16	4210	1	14210162	546060	14210162-546060	GRDS,SNOW REMOVAL SUPP,DAY		FACILITIES				-						
	16	4210	1	14210162	546070	14210162-546070	GRDS,SUPP/EQUIP,DAY		FACILITIES				-						
	16	4210	1	14210162	546130	14210162-546130	GRDS,FENCING SUPPLIES,DAY		FACILITIES				-						
	16	4210	1	14210162	552030	14210162-552030	GRDS,SIGNS SUPP,DAY		FACILITIES				-						
	16	4210	1	14210162	554010	14210162-554010	GRDS,LOTS/WALKS SUPPLIES,DAY		FACILITIES				-						
				BLANCHARD MIDDLE			BLANCHARD MIDDLE												
	21	4210	1	14210212	524015	14210212-524015	GRDS,CNTR SVC,GENL,BLAN		FACILITIES				-	15,261	5,810	168	-	1,090	
	21	4210	1	14210212	524016	14210212-524016	GRDS,CNTR SVC,LOTS/WALKS,BLAN		FACILITIES				-				209	1,500	610
	21	4210	1	14210212	524017	14210212-524017	GRDS,CNTR SVC,FENCING,BLAN		FACILITIES				-						
	21	4210	1	14210212	529040	14210212-529040	GRDS,CNTR SVC,RUBBISH,BLAN		FACILITIES				-						
	21	4210	1	14210212	546090	14210212-546090	GRDS,SUPP/GENL,BLAN		FACILITIES				-			-	76	180	
	21	4210	1	14210212	541090	14210212-541090	GRDS,EQUIP FUEL,BLAN		FACILITIES				-						
	21	4210	1	14210212	546050	14210212-546050	GRDS,TURF SUPPLIES,BLAN		FACILITIES				-						
	21	4210	1	14210212	546060	14210212-546060	GRDS,SNOW REMOVAL SUPP,BLAN		FACILITIES				-						
	21	4210	1	14210212	546070	14210212-546070	GRDS,SUPP/EQUIP,BLAN		FACILITIES				-	260					
	21	4210	1	14210212	546130	14210212-546130	GRDS,FENCING SUPP,BLAN		FACILITIES				-						
	21	4210	1	14210212	552030	14210212-552030	GRDS,SIGNS SUPPLIES,BLAN		FACILITIES				-						
	21	4210	1	14210212	554010	14210212-554010	GRDS,LOTS/WALKS SUPP,BLAN		FACILITIES				-						
				STONY BROOK MIDDLE			STONY BROOK MIDDLE												
	22	4210	1	14210222	524015	14210222-524015	GRDS,CNTR SVC,GENL,STONY		FACILITIES				-	1,135	1,761	2,162	1,422	4,009	459
	22	4210	1	14210222	524016	14210222-524016	GRDS,CNTR SVC,LOTS/WALKS,STONY		FACILITIES				-			2,025		5,850	1,936
	22	4210	1	14210222	524017	14210222-524017	GRDS,CNTR SVC,FENCING,STONY		FACILITIES				-						
	22	4210	1	14210222	524018	14210222-524018	GRDS,CNTR SVC,TURF, STONY		FACILITIES				-						
	22	4210	1	14210222	529040	14210222-529040	GRDS,CNTR SVC,RUBBISH,STONY		FACILITIES				-						
	22	4210	1	14210222	546090	14210222-546090	GRDS,SUPP/GENL,STONY		FACILITIES				-	630	670	-	2,949	646	790
	22	4210	1	14210222	541090	14210222-541090	GRDS,EQUIP FUEL,STONY		FACILITIES				-						
	22	4210	1	14210222	546050	14210222-546050	GRDS,TURF SUPPLIES,STONY		FACILITIES				-						
	22	4210	1	14210222	546060	14210222-546060	GRDS,SNOW REMOVAL,STONY		FACILITIES				-						
	22	4210	1	14210222	546070	14210222-546070	GRDS,SUPP/EQUIP,STONY		FACILITIES				-						244
	22	4210	1	14210222	546130	14210222-546130	GRDS,FENCING SUPP,STONY		FACILITIES				-						
	22	4210	1	14210222	552030	14210222-552030	GRDS,SIGNS SUPP,STONY		FACILITIES				-		176				
	22	4210	1	14210222	554010	14210222-554010	GRDS,LOTS/WALKS SUPP,STONY		FACILITIES				-				502		
				ABBOT TREATMENT PLANT															
	26	4210	1	14210262	524015		GRDS,CNTR SVC,GENL,ABBOT TRTMT		FACILITIES				-	6,800		250			
	26	4210	1	14210262	546060		GRDS,SNOW REMOVAL,ABBOT TRTMT		FACILITIES				-	305		1,500			
				WESTFORD ACADEMY			WESTFORD ACADEMY												
	31	4210	1	14210312	524015	14210312-524015	GRDS,CNTR SVC,GENL,ACAD		FACILITIES				-	4,281	767	1,535	3,150	2,717	11,047
	31	4210	1	14210312	524016	14210312-524016	GRDS,CNTR SVC,LOTS/WALKS,ACAD		FACILITIES				-				2,400	12,750	5,443
	31	4210	1	14210312	524017	14210312-524017	GRDS,CNTR SVC,FENCING,ACAD		FACILITIES				-		7,281	350	3,525	1,000	2,425
	31	4210	1	14210312	524018	14210312-524018	GRDS,CNTR SVC,TURF,ACAD		FACILITIES				-						
	31	4210	1	14210312	529040	14210312-529040	GRDS,CNTR SVC,RUBBISH,ACAD		FACILITIES				-						278
														1,470					
	31	4210	1	14210312	546090	14210312-546090	GRDS,SUPP/GENL,ACAD		FACILITIES				-		1,460	-	2,543	2,445	4,207
	31	4210	1	14210312	541090	14210312-541090	GRDS,EQUIP FUEL,ACAD		FACILITIES				-						
	31	4210	1	14210312	546050	14210312-546050	GRDS,TURF SUPP,ACAD		FACILITIES				-		904				
	31	4210	1	14210312	546060	14210312-546060	GRDS,SNOW REMOVAL SUPP,ACAD		FACILITIES				-						
	31	4210	1	14210312	546070	14210312-546070	GRDS,SUPP/EQUIP,ACAD		FACILITIES				401.33						
	31	4210	1	14210312	546130	14210312-546130	GRDS,FENCING SUPPLIES,ACAD		FACILITIES				-			95			
	31	4210	1	14210312	552030	14210312-552030	GRDS,SIGNS SUPP,ACAD		FACILITIES				-						
	31	4210	1	14210312	554010	14210312-554010	GRDS,LOTS/WALKS SUPP,ACAD		FACILITIES				174.52						
				BEACON STREET MAINTENANCE FACILITY			BEACON STREET MAINTENANCE FACILITY		FACILITIES										
	37	4210	1	14210372	524015	14210372-524015	GRDS,CNTR SVC,GENL,BEACON ST MAINT		FACILITIES				-				-	500	
	37	4210	1	14210372	524016	14210372-524016	GRDS,CNTR SVC,LOTS/WALKS,BEACON ST		FACILITIES				-						
	37	4210	1	14210372	524017	14210372-524017	GRDS,CNTR SVC,FENCING,BEACON ST MAINT		FACILITIES				-						
	37	4210	1	14210372	529040	14210372-529040	GRDS,CNTR SVC,RUBBISH,BEACON ST MAINT		FACILITIES				-				1,635		
	37	4210	1	14210372	546090	14210372-546090	GRDS,SUPP/GENL,BEACON ST MAINT		FACILITIES				-				-	-	
	37	4210	1	14210372	541090	14210372-541090	GRDS,EQUIP FUEL,BEACON ST MAINT		FACILITIES				-						
	37	4210	1	14210372	546050	14210372-546050	GRDS,TURF SUPP,BEACON ST MAINT		FACILITIES				-						
	37	4210	1	14210372	546060	14210372-546060	GRDS,SNOW REMOVAL SUPP,BEACON ST		FACILITIES				-						

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	37	4210	1	14210372	546070	14210372-546070	GRDS,SUPP/EQUIP,BEACON ST MAINT	FACILITIES				-						
	37	4210	1	14210372	546130	14210372-546130	GRDS,FENCING SUPPLIES,BEACON ST	FACILITIES				-						
	37	4210	1	14210372	552030	14210372-552030	GRDS,SIGNS SUPP,BEACON ST MAINT	FACILITIES				-						
	37	4210	1	14210372	554010	14210372-554010	GRDS,LOTS/WALKS SUPP,BEACON ST MAINT	FACILITIES				-						
												-		-	-	1,635	500	-
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN											
	38	4210	1	14210382	524015	14210382-524015	GRDS,CNTR SVC,GENL,COFF	FACILITIES				-				-	2,205	3,010
	38	4210	1	14210382	524016	14210382-524016	GRDS,CNTR SVC,LOTS/WALKS,COFF	FACILITIES				-						4,850
	38	4210	1	14210382	524017	14210382-524017	GRDS,CTR SVC,FENCING,COFF	FACILITIES				-						125
	38	4210	1	14210382	529040	14210382-529040	GRDS,CTR SVC,RUBBISH,COFF	FACILITIES				-				585		
	38	4210	1	14210382	546090	14210382-546090	GRDS,SUPP/GENL,COFF	FACILITIES				-			109	-	-	3,381
	38	4210	1	14210382	541090	14210382-541090	GRDS,EQUIP FUEL,COFF	FACILITIES				-						
	38	4210	1	14210382	546050	14210382-546050	GRDS,TURF SUPP,COFF	FACILITIES				-						
	38	4210	1	14210382	546060	14210382-546060	GRDS,SNOW REMOVAL SUPP,COFF	FACILITIES				-						
	38	4210	1	14210382	546070	14210382-546070	GRDS,SUPP/EQUIP,COFF	FACILITIES				-						
	38	4210	1	14210382	546130	14210382-546130	GRDS,FENCING SUPP,COFF	FACILITIES				-						139
	38	4210	1	14210382	552030	14210382-552030	GRDS,SIGNS SUPP,COFF	FACILITIES				-						
	38	4210	1	14210382	554010	14210382-554010	GRDS,LOTS/WALKS SUPP,COFF	FACILITIES				-						
				SYSTEMWIDE			SYSTEMWIDE											
	39	4210	1	14210392	524015	14210392-524015	GRDS,CNTR SVC,GENL,SWIDE	FACILITIES	10,000	10,000	14,278	248.66			3,057	960	299	175
							LESS: PARKING FEE OFFSET		(10,000)									
	39	4210	1	14210392	524016	14210392-524016	GRDS,CNTR SVC,LOTS/WALKS,SWIDE	FACILITIES	10,000	10,000	4,995	6,118.00					1,025	
							LESS: PARKING FEE OFFSET		(10,000)									
	39	4210	1	14210392	524017	14210392-524017	GRDS,CTR SVC,FENCING,SWIDE	FACILITIES	5,000	5,000	21	160.00						
	39	4210	1	14210392	529040	14210392-529040	GRDS,CNTR SVC,RUBBISH,SWIDE	FACILITIES	2,500	2,500	2,416	3,834.20	3,011	2,205	2,365			
	39	4210	1	14210392	546090	14210392-546090	GRDS,MISC SUPP,SWIDE	FACILITIES	25,000	25,000	24,968	33,557.83	111	154	3,612	11,447	15,360	19,414
	39	4210	1	14210392	541090	14210392-541090	GRDS,EQUIP FUEL,SWIDE	FACILITIES				-						
	39	4210	1	14210392	546050	14210392-546050	GRDS,TURF SUPPLIES,SWIDE	FACILITIES			16,747	12,739.34	9,213	3,254	6,912	2,652		
	39			14210392	546055	14210392-546055	ATHLETIC TURF EXPS	FACILITIES				-						
	39	4210	1	14210392	546060	14210392-546060	GRDS,SNOW REMOVAL,SWIDE	FACILITIES				-	1,196	179	900			
	39	4210	1	14210392	546070	14210392-546070	GRDS EQUIP,SWIDE	FACILITIES	12,500	12,500	6,524	6,840.80	15,979	2,200	2,922	5,532	5,239	
	39	4210	1	14210392	546130	14210392-546130	GRDS,FENCING SUPP,SWIDE	FACILITIES				-						
	39	4210	1	14210392	552030	14210392-552030	GRDS,SIGNS SUPP,SWIDE	FACILITIES				-						
	39	4210	1	14210392	554010	14210392-554010	GRDS,LOTS/WALKS SUPPLIES,SWIDE	FACILITIES				-						
		4210		**TOTAL**			**4210 MAINTENANCE OF GROUNDS**		45,000	65,000	139,404.50	64,284.68	62,051	29,575	51,899	99,209	91,523	75,200
				4220 MAINTENANCE OF BUILDINGS														
				MILLER ELEMENTARY			MILLER ELEMENTARY											
	11	4220	1	14220112	524010	14220112-524010	BLDG,CTR SVC,GENL,MILLER	FACILITIES	10,000	10,000	13,406	4,801.88	5,762	3,647	10,832	5,091	7,937	1,353
	11	4220	1	14220112	524100	14220112-524100	BLDG,CTR SVC,HVAC,MILLER	FACILITIES	10,000	10,000	11,810	17,007.24	8,080	13,959	19,673	1,868	16,382	7,632
	11	4220	1	14220112	524101	14220112-524101	BLDG,CNTR SVCS,SEPTIC,MILLER	FACILITIES				-	3,075		960		1,444	2,245
	11	4220	1	14220112	524102	14220112-524102	BLDG,CTR SVC,PLUMBING,MILLER	FACILITIES				15.70			11,447			
	11	4220	1	14220112	524103	14220112-524103	BLDG,CTR SVC,ELECTRICAL,MILLER	FACILITIES				-			1,085			
	11	4220	1	14220112	524113	14220112-524113	NGRID LIGHTING UPGRADES,MILLER	FACILITIES				-						
	11	4220	1	14220112	524104	14220112-524104	BLDG,CTR SVCS,FLOORS,MILLER	FACILITIES				1,693.00	3,233		4,001	5,888	2,817	27,670
	11	4220	1	14220112	524105	14220112-524105	BLDG,CTR SVCS,DOORS,MILLER	FACILITIES				-	875		147		524	271
	11	4220	1	14220112	524106	14220112-524106	BLDG,CTR SVC,WINDOWS,MILLER	FACILITIES				-						
	11	4220	1	14220112	524107	14220112-524107	BLDG,CTR SVC,PAINT,MILLER	FACILITIES				-					4,850	
	11	4220	1	14220112	524108	14220112-524108	BLDS,CTR SVC,ROOF,MILLER	FACILITIES				-		3,160	6,775			1,183
	11	4220	1	14220112	524109	14220112-524109	BLDG,CTR SVC,PEST CONTROL,MILLER	FACILITIES	4,500	4,500	1,125	1,625.00	2,274	7,859	5,852	1,142	813	1,314
	11	4220	1	14220112	524110	14220112-524110	BLDG,CTR SVC,ELEVATOR,MILLER	FACILITIES	4,794	4,794	4,314	2,775.00	8,420	3,246	3,835	960	1,575	870
	11	4220	1	14220112	524116	14220112-524116	BLDG,CTR SVC,INSPECTION SVCS,MILLER	FACILITIES				-			100	100		164
	11	4220	1	14220112	529030	14220112-529030	BLDG,CTR SVC,SNOW REMOVAL,MILLER	FACILITIES				-					1,200	
	11	4220	1	14220112	529070	14220112-529070	BLDG,CTR SVC,HAZ MAT,MILLER	FACILITIES				-	360					
	11	4220	1	14220112	543010	14220112-543010	BLDG,SUPP,GENL,MILLER	FACILITIES				15.88	1,538	1,604	4,507	255		1,867
	11	4220	1	14220112	543050	14220112-543050	BLDG,SUPP,PAINT,MILLER	FACILITIES				-					586	
	11	4220	1	14220112	543110	14220112-543110	BLDG,SUPP,ELECTRICAL,MILLER	FACILITIES				-	4,523	977	454	1,283	239	2,085
	11	4220	1	14220112	543120	14220112-543120	BLDG,SUPP,PLUMBING,MILLER	FACILITIES				-		36	1,474	449	478	298
	11	4220	1	14220112	543165	14220112-543165	BLDG,SUPP,HVAC,MILLER	FACILITIES			1,098	-	3,869	8,495	1,805	1,764	519	563
	11	4220	1	14220112	543195	14220112-543195	BLDG,SUPP,SEPTIC,MILLER	FACILITIES				-						
	11	4220	1	14220112	543210	14220112-543210	BLDG,SUPP,DOORS,MILLER	FACILITIES				-						
	11	4220	1	14220112	543220	14220112-543220	BLDG,SUPP,ROOF,MILLER	FACILITIES				-						
	11	4220	1	14220112	543230	14220112-543230	BLDG,SUPP,FLOORS,MILLER	FACILITIES				-						
	11	4220	1	14220112	543250	14220112-543250	BLDG,SUPP,WINDOWS,MILLER	FACILITIES				-						
	11	4220	1	14220112	543260	14220112-543260	BLDG,SUPP,ELEVATOR,MILLER	FACILITIES				-						
	11	4220	1	14220112	543270	14220112-543270	BLDG,SUPP,PEST CONTROL,MILLER	FACILITIES				-						
	11	4220	1	14220112	543280	14220112-543280	BLDG,SUPP,HAZMAT,MILLER	FACILITIES				-						
				14220112	578090	14220112-578090	BLDG,OTHER EXP,MILLER	FACILITIES				-			39			
				NABNASSET ELEMENTARY			NABNASSET ELEMENTARY											
	12	4220	1	14220122	524010	14220122-524010	BLDG,CTR SVC,GENL,NAB	FACILITIES	10,000	10,000	10,665	2,750.42	1,852	4,072	1,116	4,651	1,954	4,890
	12	4220	1	14220122	524100	14220122-524100	BLDG,CTR SVC,HVAC,NAB	FACILITIES	10,000	10,000	9,264	5,917.00		2,676	429	100	1,879	2,393
	12	4220	1	14220122	524101	14220122-524101	BLDG,CTR SVC,SEPTIC,NAB	FACILITIES				-				960		
	12	4220	1	14220122	524102	14220122-524102	BLDG,CTR SVC,PLUMBING,NAB	FACILITIES			152	-						
	12	4220	1	14220122	524103	14220122-524103	BLDG,CTR SVC,ELECTRICAL,NAB	FACILITIES				571.22				1,722		
	12	4220	1	14220122	524113	14220122-524113	NGRID LIGHTING UPGRADES,NAB	FACILITIES				-						
	12	4220	1	14220122	524104	14220122-524104	BLDS,CTR SVC,FLOORS,NAB	FACILITIES				-	3,350			658	22,548	1,055

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	12	4220	1	14220122	524105	14220122-524105	BLDG,CTR SVC,DOORS,NAB		FACILITIES				-			1,219	4,093	5,605	1,085
	12	4220	1	14220122	524106	14220122-524106	BLDG,CTR SVC,WINDOWS,NAB		FACILITIES				-					1,531	
	12	4220	1	14220122	524107	14220122-524107	BLDG,CTR SVC,PAINT,NAB		FACILITIES				-					2,700	
	12	4220	1	14220122	524108	14220122-524108	BLDG,CTR SVC,ROOF,NAB		FACILITIES				-		1,347			1,500	
	12	4220	1	14220122	524109	14220122-524109	BLDG,CTR SVC,PEST CONTROL,NAB		FACILITIES	4,500	4,500	1,530	1,350.00	2,192	2,941	4,425	2,700	1,221	500
	12	4220	1	14220122	524116	14220122-524116	BLDG,CTR SVC,INSPECTION SVCS,NAB		FACILITIES				-						514
	12	4220	1	14220122	529070	14220122-529070	BLDG,CTR SVC,HAZ MAT,NAB		FACILITIES				-						
	12	4220	1	14220122	543010	14220122-543010	BLDG,SUPP,GENL,NAB		FACILITIES			196	268.79	4,491	2,063	6,781	2,734		1,009
	12	4220	1	14220122	543050	14220122-543050	BLDG,SUPP,PAINT,NAB		FACILITIES				-	165	175	882	590	409	508
	12	4220	1	14220122	543110	14220122-543110	BLDG,SUPP,ELECTRICAL,NAB		FACILITIES				129.54	620		130	141	614	162
	12	4220	1	14220122	543120	14220122-543120	BLDG,SUPP,PLUMBING,NAB		FACILITIES				-	58	4,511	9	20	33	3,623
	12	4220	1	14220122	543165	14220122-543165	BLDG,SUPP,HVAC,NAB		FACILITIES				-	3,728	5,638	2,135	908	908	389
	12	4220	1	14220122	543195	14220122-543195	BLDG,SUPP,SEPTIC,NAB		FACILITIES				-						
	12	4220	1	14220122	543210	14220122-543210	BLDG,SUPP,DOORS,NAB		FACILITIES				-			204			
	12	4220	1	14220122	543220	14220122-543220	BLDG,SUPP,ROOF,NAB		FACILITIES				-						
	12	4220	1	14220122	543230	14220122-543230	BLDG,SUPP,FLOORS,NAB		FACILITIES				-		504				
	12	4220	1	14220122	543250	14220122-543250	BLDG,SUPP,WINDOWS,NAB		FACILITIES				-						
	12	4220	1	14220122	543270	14220122-543270	BLDG,SUPP,PEST CONTROL,NAB		FACILITIES				-			75			
	12	4220	1	14220122	543280	14220122-543280	BLDG,SUPP,HAZ MAT,NAB		FACILITIES				-						
	12	4220	1	14220122	578090	14220122-578090	BLDG,OTHER EXP,NAB		FACILITIES				-						
							ROBINSON ELEMENTARY												
	13	4220	1	14220132	524010	14220132-524010	BLDG,CTR SVC,GENL,ROB		FACILITIES	10,000	10,000	15,872	10,451.68	5,990	6,085	1,407	1,605	745	3,204
	13	4220	1	14220132	524100	14220132-524100	BLDG,CTR SVC,HVAC,ROB		FACILITIES	10,000	10,000	9,150	1,004.00		4,631	1,838	5,719	895	2,151
	13	4220	1	14220132	524101	14220132-524101	BLDG,CTR SVC,SEPTIC,ROB		FACILITIES				-			2,474			
	13	4220	1	14220132	524102	14220132-524102	BLDG,CTR SVC,PLUMB,ROB		FACILITIES				-	607			375	3,917	
	13	4220	1	14220132	524103	14220132-524103	BLDG,CTR SVC,ELECTRICAL,ROB		FACILITIES				465.53			309			
	13	4220	1	14220132	524113	14220132-524113	NGRID LIGHTING UPGRADES,ROB		FACILITIES				-						
	13	4220	1	14220132	524104	14220132-524104	BLDG,CTR SVC,FLOORS,ROB		FACILITIES				-					14,151	29,341
	13	4220	1	14220132	524105	14220132-524105	BLDG,CTR SVC,DOORS,ROB		FACILITIES				-	229	29,450		925	380	5,446
	13	4220	1	14220132	524106	14220132-524106	BLDG,CTR SVC,WINDOWS,ROB		FACILITIES				-						
	13	4220	1	14220132	524107	14220132-524107	BLDG,CTR SVC,PAINT,ROB		FACILITIES				-				2,900		
	13	4220	1	14220132	524108	14220132-524108	BLDG,CTR SVC,ROOF,ROB		FACILITIES				-				2,499	2,500	5,350
	13	4220	1	14220132	524109	14220132-524109	BLDG,CTR SVC,PEST CONTROL,ROB		FACILITIES	4,500	4,500	1,305	1,535.00	2,567	4,619	4,164	350	350	948
	13	4220	1	14220132	524116	14220132-524116	BLDG,CTR SVC,INSPECTION SVCS,ROB		FACILITIES				-					250	995
	13	4220	1	14220132	529030	14220132-529030	BLDG,CTR SVC,SNOW REMOVAL,ROB		FACILITIES				-					4,000	
	13	4220	1	14220132	529070	14220132-529070	BLDG,CTR SVC,HAZ MAT,ROB		FACILITIES				-	2,927					
	13	4220	1	14220132	543010	14220132-543010	BLDG,SUPP,GENL,ROB		FACILITIES			95	-	4,978	6,278	10,328	1,603	1,870	320
	13	4220	1	14220132	543050	14220132-543050	BLDG,SUPP,PAINT,ROB		FACILITIES				-		360			246	746
	13	4220	1	14220132	543110	14220132-543110	BLDG,SUPP,ELECTRICAL,ROB		FACILITIES				458.90	174	1,113		(20,195)		
	13	4220	1	14220132	543120	14220132-543120	BLDG,SUPP,PLUMBING,ROB		FACILITIES				-		831	561		904	1,942
	13	4220	1	14220132	543165	14220132-543165	BLDG,SUPP,HVAC,ROB		FACILITIES				-	868	26,916	10,447	1,765	1,651	461
	13	4220	1	14220132	543195	14220132-543195	BLDG,SUPP,SEPTIC,ROB		FACILITIES				-						
	13	4220	1	14220132	543210	14220132-543210	BLDG,SUPP,DOORS,ROB		FACILITIES				-	30	45		2,193		
	13	4220	1	14220132	543220	14220132-543220	BLDG,SUPP,ROOF,ROB		FACILITIES				-				3,750		
	13	4220	1	14220132	543230	14220132-543230	BLDG,SUPP,FLOORS,ROB		FACILITIES				-						
	13	4220	1	14220132	543250	14220132-543250	BLDG,SUPP,WINDOWS,ROB		FACILITIES				-						
	13	4220	1	14220132	543270	14220132-543270	BLDG,SUPP,PEST CONTROL,ROB		FACILITIES				-						
	13	4220	1	14220132	543280	14220132-543280	BLDG,SUPP,HAZ MAT,ROB		FACILITIES				-						
	13	4220	1	14220132	578090	14220132-578090	BLDG,OTHER EXPENSES,ROB		FACILITIES				-	9,701	29,962	22,624			
				ABBOT ELEMENTARY			ABBOT ELEMENTARY												
	14	4220	1	14220142	524010	14220142-524010	BLDG,CTR SVC,GENL,ABBOT		FACILITIES	16,750	16,750	15,971	5,685.19	5,460	2,073	2,029	3,764	17,986	7,958
	14	4220	1	14220142	524100	14220142-524100	BLDG,CTR SVC,HVAC,ABBOT		FACILITIES	10,000	10,000	2,142	248.00	645		1,655	452	1,525	16,854
	14	4220	1	14220142	524101	14220142-524101	BLDG,CTR SVC,SEPTIC,ABBOT		FACILITIES				-				1,150		
	14	4220	1	14220142	524102	14220142-524102	BLDG,CTR SVC,PLUMBING,ABBOT		FACILITIES				-		870	4,125	325	115	1,081
	14	4220	1	14220142	524103	14220142-524103	BLDG,CTR SVC,ELECTRICAL,ABBOT		FACILITIES				-	2,720	111	170	4,181	598	
	14	4220	1	14220142	524113	14220142-524113	NGRID LIGHTING UPGRADES,ABBOT		FACILITIES				-						
	14	4220	1	14220142	524104	14220142-524104	BLDG,CTR SVC,FLOORS,ABBOT		FACILITIES				3,383.00	6,547		3,103	2,128	10,445	4,109
	14	4220	1	14220142	524105	14220142-524105	BLDG,CTR SVC,DOORS,ABBOT		FACILITIES				-			1,118	3,621	1,237	262
	14	4220	1	14220142	524106	14220142-524106	BLDG,CTR SVC,WINDOWS,ABBOT		FACILITIES				-						
	14	4220	1	14220142	524107	14220142-524107	BLDG,CTR SVC,PAINT,ABBOT		FACILITIES				-			6,255	12,785	16,440	12,750
	14	4220	1	14220142	524108	14220142-524108	BLDG,CTR SVC,ROOF,ABBOT		FACILITIES				-					6,800	7,600
	14	4220	1	14220142	524109	14220142-524109	BLDG,CTRSVC,PEST CONTROL,ABBOT		FACILITIES	4,500	4,500	1,350	1,170.00	2,008	5,278	6,002	4,898	4,099	4,712
	14	4220	1	14220142	524110	14220142-524110	BLDG,CTR SVC,ELEVATOR,ABBOT		FACILITIES	6,744	6,744	6,373	7,550.00	2,594	1,235	5,395	935	2,663	4,288
	14	4220	1	14220142	524116	14220142-524116	BLDG,CTR SVC,INSPECTIONS,ABBOT		FACILITIES				-				1,150	1,100	
	14	4220	1	14220142	529030	14220142-529030	BLDG,CTR SVC,SNOW REMOVAL,ABBOT		FACILITIES				-					8,700	
	14	4220	1	14220142	529070	14220142-529070	BLDG,CTR SVC,HAZ MAT,ABBOT		FACILITIES				-	2,927					2,398
	14	4220	1	14220142	543010	14220142-543010	BLDG,SUPP,GENL,ABBOT		FACILITIES				367.06	3,830	2,497	3,068	8,779	3,650	11,063
	14	4220	1	14220142	543050	14220142-543050	BLDG,SUPP,PAINT,ABBOT		FACILITIES				-			420	1,650	1,132	121
	14	4220	1	14220142	543110	14220142-543110	BLDG,SUPP,ELECTRICAL,ABBOT		FACILITIES				-	3,655	715	29	1,182	306	300
	14	4220	1	14220142	543120	14220142-543120	BLDG,SUPP,PLUMBING,ABBOT		FACILITIES				-	2,202	798	2,771	834	1,861	308
	14	4220	1	14220142	543165	14220142-543165	BLDG,SUPP,HVAC,ABBOT		FACILITIES				-	894	7,634	2,946	1,524	1,554	6,384
	14	4220	1	14220142	543195	14220142-543195	BLDG,SUPP,SEPTIC,ABBOT		FACILITIES				-						
	14	4220	1	14220142	543210	14220142-543210	BLDG,SUPP,DOORS,ABBOT		FACILITIES				-	2,721	5,449	666	620		568
	14	4220	1	14220142	543220	14220142-543220	BLDG,SUPP,ROOF,ABBOT		FACILITIES				-						
	14	4220	1	14220142	543230	14220142-543230	BLDG,SUPP,FLOORS,ABBOT		FACILITIES				-	1,906					
	14	4220	1	14220142	543250	14220142-543250	BLDG,SUPP,WINDOWS,ABBOT		FACILITIES				-			352	270		
	14	4220	1	14220142	543270	14220142-543270	BLDG,SUPP,PEST CONTROL,ABBOT		FACILITIES				-						
	14	4220	1	14220142	543280	14220142-543280	BLDG,SUPP,HAZ MAT,ABBOT		FACILITIES				-						

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	14	4220	1	14220142	578090	14220142-578090	BLDG,OTHER EXPENSE,ABBOT	FACILITIES				-		50	220			
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY											
	15	4220	1	14220152	524010	14220152-524010	BLDG,CTR SVC,GENL,CRIS	FACILITIES	16,750	16,750	15,930	31,464.99	7,320	8,359	6,666	20,702	4,772	2,172
	15	4220	1	14220152	524100	14220152-524100	BLDG,CTR SVC,HVAC,CRIS	FACILITIES	10,000	10,000	18,926	31,621.58	20,304	5,635	12,545	6,812	12,198	32,452
	15	4220	1	14220152	524101	14220152-524101	BLDG,CTR SVC,SEPTIC,CRIS	FACILITIES				-				425	3,230	1,695
	15	4220	1	14220152	524102	14220152-524102	BLDG,CTR SVC,PLUMBING,CRIS	FACILITIES				-			2,790			
	15	4220	1	14220152	524103	14220152-524103	BLDG,CTR SVC,ELECTRICAL,CRIS	FACILITIES				1,631.04			125	6,912	3,448	
	15	4220	1	14220152	524113	14220152-524113	NGRID LIGHTING UPGRADES,CRIS	FACILITIES				-						
	15	4220	1	14220152	524104	14220152-524104	BLDG,CTR SVC,FLOORS,CRIS	FACILITIES				1,693.00	3,233		1,299	29,078	7,574	15,487
	15	4220	1	14220152	524105	14220152-524105	BLDG,CTR SVC,DOORS,CRIS	FACILITIES				-	209		534	1,650	3,541	172
	15	4220	1	14220152	524106	14220152-524106	BLDG,CTR SVC,WINDOWS,CRIS	FACILITIES				-						
	15	4220	1	14220152	524107	14220152-524107	BLDG,CTR SVC,PAINT,CRIS	FACILITIES				-						
	15	4220	1	14220152	524108	14220152-524108	BLDG,CTR SVC,ROOF,CRIS	FACILITIES				-	3,321					1,153
	15	4220	1	14220152	524109	14220152-524109	BLDG,CTR SVC,PEST CONTROL,CRIS	FACILITIES	4,500	4,500	1,565	1,350.00	2,123	5,050	5,290		199	
	15	4220	1	14220152	524110	14220152-524110	BLDG,CTR SVCS,ELEVATOR,CRIS	FACILITIES			3,448	6,715.00	3,872	2,404	2,167	3,254	8,010	2,263
	15	4220	1	14220152	524116	14220152-524116	BLDG,CTR SVC,INSPECTIONS,CRIS	FACILITIES				-			150	100		164
	15	4220	1	14220152	529030	14220152-529030	BLDG,CTR SVC,SNOW REMOVAL,CRIS	FACILITIES				-						
	15	4220	1	14220152	529070	14220152-529070	BLDG,CTR SVC,HAZ MAT,CRIS	FACILITIES				-						
	15	4220	1	14220152	543010	14220152-543010	BLDG,SUPP,GENL,CRIS	FACILITIES				1,067.25	119	2,287	4,497	2,679	3,390	1,842
	15	4220	1	14220152	543050	14220152-543050	BLDG,SUPP,PAINT,CRIS	FACILITIES				-				187		
	15	4220	1	14220152	543110	14220152-543110	BLDG,SUPP,ELECTRICAL,CRIS	FACILITIES				2,054.61	2,914	2,166	1,056	228		2,043
	15	4220	1	14220152	543120	14220152-543120	BLDG,SUPP,PLUMBING,CRIS	FACILITIES				-			80		197	556
	15	4220	1	14220152	543165	14220152-543165	BLDG,SUPP,HVAC,CRIS	FACILITIES				2,056.13	6,947	3,440	2,951	318	3,124	9,112
	15	4220	1	14220152	543195	14220152-543195	BLDG,SUPP,SEPTIC,CRIS	FACILITIES				-						
	15	4220	1	14220152	543210	14220152-543210	BLDG,SUPP,DOORS,CRIS	FACILITIES				-	5	483	609			
	15	4220	1	14220152	543220	14220152-543220	BLDG,SUPP,ROOF,CRIS	FACILITIES				-						
	15	4220	1	14220152	543230	14220152-543230	BLDG,SUPP,FLOORS,CRIS	FACILITIES				-						
	15	4220	1	14220152	543250	14220152-543250	BLDG,SUPP,WINDOWS,CRIS	FACILITIES				-						
	15	4220	1	14220152	543260	14220152-543260	BLDG,SUPP,ELEVATOR,CRIS	FACILITIES				-						
	15	4220	1	14220152	543270	14220152-543270	BLDG,SUPP,PEST CONTROL,CRIS	FACILITIES				-						
	15	4220	1	14220152	543280	14220152-543280	BLDG,SUPP,HAZ MAT,CRIS	FACILITIES				-						
	15	4220	1	14220152	578090	14220152-578090	BLDG,OTHER EXPENSE,CRIS	FACILITIES				-			977			
				DAY ELEMENTARY			DAY ELEMENTARY											
	16	4220	1	14220162	524010	14220162-524010	BLDG,CTR SVC,GENL,DAY	FACILITIES	16,750	16,750	15,212	8,275.24	2,064	500	4,949	15,124	6,819	13,505
	16	4220	1	14220162	524100	14220162-524100	BLDG,CTR SVC,HVAC,DAY	FACILITIES	10,000	10,000	8,436	5,201.00	11,292	4,944	10,573	11,477	1,185	2,403
	16	4220	1	14220162	524101	14220162-524101	BLDG,CTR SVC,SEPTIC,DAY	FACILITIES				-					378	2,541
	16	4220	1	14220162	524102	14220162-524102	BLDG,CTR SVC,PLUMBING,DAY	FACILITIES			152	-			4,307	5,572		
	16	4220	1	14220162	524103	14220162-524103	BLDG,CTR SVC,ELECTRICAL,DAY	FACILITIES				1,447.53			450		1,450	
	16	4220	1	14220162	524113	14220162-524113	NGRID LIGHTING UPGRADES,DAY	FACILITIES				-						
	16	4220	1	14220162	524104	14220162-524104	BLDG,CTR SVC,FLOORS,DAY	FACILITIES				3,217.00	8,711		4,940	15,363	12,870	1,376
	16	4220	1	14220162	524105	14220162-524105	BLDG,CTR SVC,DOORS,DAY	FACILITIES				-	813		5,894	6,741	7,124	5,061
	16	4220	1	14220162	524106	14220162-524106	BLDG,CTR SVC,WINDOWS,DAY	FACILITIES				-						
	16	4220	1	14220162	524107	14220162-524107	BLDG,CTR SVC,PAINT,DAY	FACILITIES				-					12,650	30,600
	16	4220	1	14220162	524108	14220162-524108	BLDG,CTR SVC,ROOF,DAY	FACILITIES				-						
	16	4220	1	14220162	524109	14220162-524109	BLDG,CTR SVC,PEST CONTROL,DAY	FACILITIES	4,500	4,500	1,665	1,260.00	3,391	2,125	1,800			
	16	4220	1	14220162	524110	14220162-524110	BLDG,CTR SVC,ELEVATOR,DAY	FACILITIES	7,098	7,098	2,200	170.00	885	260	5,679	14,233	5,010	1,173
	16	4220	1	14220162	524116	14220162-524116	BLDG,CTR SVC,INSPECTIONS,DAY	FACILITIES				-					850	1,150
	16	4220	1	14220162	529030	14220162-529030	BLDG,CTR SVC,SNOW REMOVAL,DAY	FACILITIES				-						
	16	4220	1	14220162	529070	14220162-529070	BLDG,CTR SVC,HAZ MAT,DAY	FACILITIES				-	3,287		2,800			
	16	4220	1	14220162	543010	14220162-543010	BLDG,SUPP,GENL,DAY	FACILITIES			208	145.52	1,014	2,691	1,597	5,138	7,538	3,780
	16	4220	1	14220162	543050	14220162-543050	BLDG,SUPP,PAINT,DAY	FACILITIES				-		253	365	302	1,080	338
	16	4220	1	14220162	543110	14220162-543110	BLDG,SUPP,ELECTRICAL,DAY	FACILITIES				3,357.94	796		1,164	508	1,259	1,620
	16	4220	1	14220162	543120	14220162-543120	BLDG,SUPP,PLUMBING,DAY	FACILITIES				-	1,410	1,136	5,283	762	440	363
	16	4220	1	14220162	543165	14220162-543165	BLDG,SUPP,HVAC,DAY	FACILITIES			130	-	3,044	15,276	8,586	3,140	3,379	1,904
	16	4220	1	14220162	543195	14220162-543195	BLDG,SUPP,SEPTIC,DAY	FACILITIES				-						
	16	4220	1	14220162	543210	14220162-543210	BLDG,SUPP,DOORS,DAY	FACILITIES				144.35	221		2,667	2,983		273
	16	4220	1	14220162	543220	14220162-543220	BLDG,SUPP,ROOF,DAY	FACILITIES				-						
	16	4220	1	14220162	543230	14220162-543230	BLDG,SUPP,FLOORS,DAY	FACILITIES				-	6,108					
	16	4220	1	14220162	543250	14220162-543250	BLDG,SUPP,WINDOWS,DAY	FACILITIES				900.00						
	16	4220	1	14220162	543260	14220162-543260	BLDG,SUPP,ELEVATOR,DAY	FACILITIES				-						
	16	4220	1	14220162	543270	14220162-543270	BLDG,SUPP,PEST CONTROL,DAY	FACILITIES				-						
	16	4220	1	14220162	543280	14220162-543280	BLDG,SUPP,HAZ MAT,DAY	FACILITIES				-						
	16	4220	1	14220162	578090	14220162-578090	BLDG,OTHER EXPENSES,DAY	FACILITIES				-		785	3,748			
				BLANCHARD MIDDLE			BLANCHARD MIDDLE											
	21	4220	1	14220212	524010	14220212-524010	BLDG,CTR SVC,GENL,BLAN	FACILITIES	20,000	20,000	7,462	7,110.71	2,311	7,601	9,331	5,639	5,916	8,339
	21	4220	1	14220212	524100	14220212-524100	BLDG,CTR SVC,HVAC,BLAN	FACILITIES	25,000	25,000	2,114	5,205.28	2,265	9,223	12,443	10,081	5,653	16,625
	21	4220	1	14220212	524101	14220212-524101	BLDG,CTR SVC,SEPTIC,BLAN	FACILITIES				-				1,150	440	720
	21	4220	1	14220212	524102	14220212-524102	BLDG,CTR SVC,PLUMBING,BLAN	FACILITIES				-		620				321
	21	4220	1	14220212	524103	14220212-524103	BLDG,CTR SVC,ELECTRICAL,BLAN	FACILITIES				204.04			300			200
	21	4220	1	14220212	524113	14220212-524113	NGRID LIGHTING UPGRADES,BLAN	FACILITIES				-						
	21	4220	1	14220212	524104	14220212-524104	BLDG,CTR SVC,FLOORS,BLAN	FACILITIES				1,983.00	1,914	1,494		29,823	6,996	10,655
	21	4220	1	14220212	524105	14220212-524105	BLDG,CTR SVC,DOORS,BLAN	FACILITIES				-	463	315	483	952	1,992	1,737
	21	4220	1	14220212	524106	14220212-524106	BLDG,CTR SVC,WINDOWS,BLAN	FACILITIES				-						
	21	4220	1	14220212	524107	14220212-524107	BLDG,CTR SVC,PAINT,BLAN	FACILITIES				-			2,085	1,200	11,500	5,000
	21	4220	1	14220212	524108	14220212-524108	BLDG,CTR SVC,ROOF,BLAN	FACILITIES				-					1,500	
	21	4220	1	14220212	524109	14220212-524109	BLDG,CTR SVC,PEST CONTROL,BLAN	FACILITIES	4,500	4,500	1,890	1,170.00	2,867	5,525	5,499	5,200	5,000	2,799
	21	4220	1	14220212	524110	14220212-524110	BLDG,CTR SVC,ELEVATOR,BLAN	FACILITIES				-				187		

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	21	4220	1	14220212	524116	14220212-524116	BLDG,CTR SVC,INSPECTIONS,BLAN	FACILITIES				-						164
	21	4220	1	14220212	529030	14220212-529030	BLDG,CTR SVC,SNOW REMOVAL,BLAN	FACILITIES				-					1,320	
	21	4220	1	14220212	529070	14220212-529070	BLDG,CTR SVC,HAZ MAT,BLAN	FACILITIES				-						
	21	4220	1	14220212	543010	14220212-543010	BLDG,SUPP,GENL,BLAN	FACILITIES				523.47	3,729	1,145	1,367	3,391	7,916	5,602
	21	4220	1	14220212	543050	14220212-543050	BLDG,SUPP,PAINT,BLAN	FACILITIES				68.26	262	183	558	666	244	597
	21	4220	1	14220212	543110	14220212-543110	BLDG,SUPP,ELECTRICAL,BLAN	FACILITIES				1,690.70	561		459	1,287	759	767
	21	4220	1	14220212	543120	14220212-543120	BLDG,SUPP,PLUMBING,BLAN	FACILITIES				-	2,160	14	2,005	85	3,485	2,702
	21	4220	1	14220212	543165	14220212-543165	BLDG,SUPP,HVAC,BLAN	FACILITIES				778.22	4,188	9,275	3,854	753	13,081	2,670
	21	4220	1	14220212	543195	14220212-543195	BLDG,SUPP,SEPTIC,BLAN	FACILITIES				-						
	21	4220	1	14220212	543210	14220212-543210	BLDG,SUPP,DOORS,BLAN	FACILITIES				-	499	791	187	328	750	
	21	4220	1	14220212	543220	14220212-543220	BLDG,SUPP,ROOF,BLAN	FACILITIES				-						
	21	4220	1	14220212	543230	14220212-543230	BLDG,SUPP,FLOORS,BLAN	FACILITIES				-			5,988			
	21	4220	1	14220212	543250	14220212-543250	BLDG,SUPP,WINDOWS,BLAN	FACILITIES				-						
	21	4220	1	14220212	543260	14220212-543260	BLDG,SUPP,ELEVATOR,BLAN	FACILITIES				-						
	21	4220	1	14220212	543270	14220212-543270	BLDG,SUPP,PEST CONTROL,BLAN	FACILITIES				-						
	21	4220	1	14220212	543280	14220212-543280	BLDG,SUPP,HAZ MAT,BLAN	FACILITIES				-						
	21	4220	1	14220212	578090	14220212-578090	BLDG,OTHER EXPENSE,BLAN	FACILITIES				-			680			
				STONY BROOK MIDDLE			STONY BROOK MIDDLE											
	22	4220	1	14220222	524010	14220222-524010	BLDG,CTR SVC,GENL,STONY	FACILITIES	22,500	22,500	9,665	12,123.74	6,653	3,312	10,341	8,895	15,236	11,865
	22	4220	1	14220222	524100	14220222-524100	BLDG,CTR SVC,HVAC,STONY	FACILITIES	25,000	25,000	25,113	41,916.36	6,896	9,577	1,209	22,900	17,177	18,568
	22	4220	1	14220222	524101	14220222-524101	BLDG,CTR SVC,SEPTIC,STONY	FACILITIES				-				1,150	1,740	2,940
	22	4220	1	14220222	524102	14220222-524102	BLDG,CTR SVC,PLUMBING,STONY	FACILITIES				-	380		3,246	10,752	3,550	
	22	4220	1	14220222	524103	14220222-524103	BLDG,CTR SVC,ELECTRICAL,STONY	FACILITIES			7,062	-	2,435		125		1,969	58
	22	4220	1	14220222	524113	14220222-524113	NGRID LIGHTING UPGRADES,STONY	FACILITIES				-						
	22	4220	1	14220222	524104	14220222-524104	BLDG,CTR SVC,FLOORS,STONY	FACILITIES			2,080	-	3,979	1,558		10,273	8,578	2,024
	22	4220	1	14220222	524105	14220222-524105	BLDG,CTR SVC,DOORS,STONY	FACILITIES				-			160	190	3,970	460
	22	4220	1	14220222	524106	14220222-524106	BLDG,CTR SVC,WINDOWS,STONY	FACILITIES				-				350		
	22	4220	1	14220222	524107	14220222-524107	BLDG,CTR SVC,PAINT,STONY	FACILITIES				-				9,200		
	22	4220	1	14220222	524108	14220222-524108	BLDG,CTR SVC,ROOF,STONY	FACILITIES				-	5,668	2,787	6,985	1,800		1,000
	22	4220	1	14220222	524109	14220222-524109	BLDG,CTRSVC,PEST CONTROL,STONY	FACILITIES	4,500	4,500	1,880	1,640.00	1,585	6,125	5,585	5,585	5,584	4,848
	22	4220	1	14220222	524110	14220222-524110	BLDG,CTR SVC,ELEVATOR,STONY	FACILITIES	1,138	1,138	20,984	6,770.00	10,975	1,235	910	7,621	15,515	3,747
	22	4220	1	14220222	524116	14220222-524116	BLDG,CTR SVC,INSPECTIONS,STONY	FACILITIES				-						164
	22	4220	1	14220222	529030	14220222-529030	BLDG,CTR SVC,SNOW REMOVAL,STONY	FACILITIES				-					800	
	22	4220	1	14220222	529070	14220222-529070	BLDG,CTR SVC,HAZ MAT,STONY	FACILITIES				-				1,120		
	22	4220	1	14220222	543010	14220222-543010	BLDG,SUPP,GENL,STONY	FACILITIES			22	9,628.97	2,839	1,322	1,786	5,828	8,863	4,591
	22	4220	1	14220222	543050	14220222-543050	BLDG,SUPP,PAINT,STONY	FACILITIES				103.33	177			265	81	65
	22	4220	1	14220222	543110	14220222-543110	BLDG,SUPP,ELECTRICAL,STONY	FACILITIES				48.50	8,850	1,766	2,075		697	1,210
	22	4220	1	14220222	543120	14220222-543120	BLDG,SUPP,PLUMBING,STONY	FACILITIES				-	842		1,334		1,542	135
	22	4220	1	14220222	543165	14220222-543165	BLDG,SUPP,HVAC,STONY	FACILITIES				-	12,719	8,392	8,224	4,860	4,014	5,796
	22	4220	1	14220222	543195	14220222-543195	BLDG,SUPP,SEPTIC,STONY	FACILITIES				-						
	22	4220	1	14220222	543210	14220222-543210	BLDG,SUPP,DOORS,STONY	FACILITIES				-	3,855		563			
	22	4220	1	14220222	543220	14220222-543220	BLDG,SUPP,ROOF,STONY	FACILITIES				-						
	22	4220	1	14220222	543230	14220222-543230	BLDG,SUPP,FLOORS,STONY	FACILITIES				-		96				
	22	4220	1	14220222	543250	14220222-543250	BLDG,SUPP,WINDOWS,STONY	FACILITIES				-		242				
	22	4220	1	14220222	543260	14220222-543260	BLDG,SUPP,ELEVATOR,STONY	FACILITIES				-						
	22	4220	1	14220222	543270	14220222-543270	BLDG,SUPP,PEST CONTROL,STONY	FACILITIES				-						
	22	4220	1	14220222	543280	14220222-543280	BLDG,SUPP,HAZ MAT,STONY	FACILITIES				-					292	
	22	4220	1	14220222	578090	14220222-578090	BLDG,OTHER EXPENSE,STONY	FACILITIES			878	1,219.06	587	200	7,164			
				WESTFORD ACADEMY			WESTFORD ACADEMY											
	31	4220	1	14220312	524010	14220312-524010	BLDG,CTR SVC,GENL,ACAD	FACILITIES	5,000	5,000	-	6,185.66	21,559	8,030	6,101	13,793	8,844	19,562
				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*	FACILITIES	(5,000)	(5,000)								
	31	4220	1	14220312	524100	14220312-524100	BLDG,CTR SVC,HVAC,ACAD	FACILITIES	40,000	40,000	4,136	20,250.44	13,621	5,330	30,377	37,535	15,899	39,812
				OFFSET			*LESS: OFFSET TO WA PARKING FEES*	FACILITIES	-	(25,000)								
				OFFSET			*LESS: OFFSET TO SCHOOL CHOICE*	FACILITIES	(15,000)	(17,467)								
	31	4220	1	14220312	524101	14220312-524101	BLDG,CTR SVC,SEPTIC,ACAD	FACILITIES				-				2,120	1,540	2,520
	31	4220	1	14220312	524102	14220312-524102	BLDG,CTR SVC,PLUMBING,ACAD	FACILITIES			3,386	-	622		650	1,825	1,303	1,089
	31	4220	1	14220312	524103	14220312-524103	BLDG,CTR SVC,ELECTRICAL,ACAD	FACILITIES				981.60				11,325	341	60
	31	4220	1	14220312	524103	14220312-524103	BLDG,CTR SVC,ELEC,ACAD-EXTRAORD REPAIR	FACILITIES										
	31	4220	1	14220312	524113	14220312-524113	NGRID LIGHTING UPGRADES,ACAD	FACILITIES				-						
	31	4220	1	14220312	524104	14220312-524104	BLDG,CTR SVC,FLOORS,ACAD	FACILITIES				5,342.00	12,220	3,978	6,089	27,781	61,667	24,045
	31	4220	1	14220312	524105	14220312-524105	BLDG,CTR SVC,DOORS,ACAD	FACILITIES				-	438	614	4,875	5,523	3,841	5,361
	31	4220	1	14220312	524106	14220312-524106	BLDG,CTR SVC,WINDOWS,ACAD	FACILITIES				-					1,569	
	31	4220	1	14220312	524107	14220312-524107	BLDG,CTR SVC,PAINT,ACAD	FACILITIES				-					3,250	1,350
	31	4220	1	14220312	524108	14220312-524108	BLDG,CTR SVC,ROOF,ACAD	FACILITIES				-					3,025	
	31	4220	1	14220312	524109	14220312-524109	BLDG,CTR SVC,PEST CONTROL,ACAD	FACILITIES	4,500	4,500	1,880	1,893.00	2,797	7,796	6,960	7,096	7,794	5,716
	31	4220	1	14220312	524110	14220312-524110	BLDG,CTR SVC,ELEVATOR,ACAD	FACILITIES	4,393	4,393	34,830	6,040.00	16,458	4,015	3,514	4,527	14,478	10,580
							LESS: OFFSET TO SCHOOL CHOICE		(2,467)									
	31	4220	1	14220312	524116	14220312-524116	BLDG,CTR SVC,INSPECTIONS,ACAD	FACILITIES				-					250	164
	31	4220	1	14220312	529030	14220312-529030	BLDG, CTR SVC, SNOW REMOVAL, ACAD	FACILITIES				-					1,900	
	31	4220	1	14220312	529070	14220312-529070	BLDG,CTR SVC,HAZ MAT,ACAD	FACILITIES				-	6,029	4,949	10,434	9,935	4,580	3,219
	31	4220	1	14220312	543010	14220312-543010	BLDG,SUPP,GENL,ACAD	FACILITIES			415	1,249.34	4,029	4,360	6,883	13,800	9,939	13,632
	31	4220	1	14220312	543050	14220312-543050	BLDG,SUPP,PAINT,ACAD	FACILITIES				-	247	1,152	2,943	608	2,992	1,010
	31	4220	1	14220312	543110	14220312-543110	BLDG,SUPP,ELECTRICAL,ACAD	FACILITIES				1,982.72	12,343	3,264	4,689	10,399	7,873	9,296
	31	4220	1	14220312	543120	14220312-543120	BLDG,SUPP,PLUMBING,ACAD	FACILITIES				-	1,484	1,601	1,594	157	669	1,843
	31	4220	1	14220312	543165	14220312-543165	BLDG,SUPP,HVAC,ACAD	FACILITIES			420	2,507.28	6,324	7,121	1,787	4,454	4,173	19,068
	31	4220	1	14220312	543195	14220312-543195	BLDG,SUPP,SEPTIC,ACAD	FACILITIES				-						
	31	4220	1	14220312	543210	14220312-543210	BLDG,SUPP,DOORS,ACAD	FACILITIES				367.60	1,929	895	1,135	2,099	1,093	723
	31	4220	1	14220312	543220	14220312-543220	BLDG,SUPP,ROOF,ACAD	FACILITIES				-						

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	31	4220	1	14220312	543230	14220312-543230	BLDG,SUPP,FLOORS,ACAD	FACILITIES				-		1,675				
	31	4220	1	14220312	543250	14220312-543250	BLDG,SUPP,WINDOWS,ACAD	FACILITIES				-						
	31	4220	1	14220312	543260	14220312-543260	BLDG,SUPP,ELEVATOR,ACAD	FACILITIES				-						
	31	4220	1	14220312	543270	14220312-543270	BLDG,SUPP,PEST CONTROL,ACAD	FACILITIES				-			136			
	31	4220	1	14220312	543280	14220312-543280	BLDG,SUPP,HAZ MAT,ACAD	FACILITIES				-						
	31	4220	1	14220312	578090	14220312-578090	BLDG,OTHER EXPENSES,ACAD	FACILITIES				-		458	33			
				ABBOT WASTE TREATMENT PLANT			ABBOT WASTE TREATMENT PLANT											
	26	4220	1	14220262	524100	14220262-524100	BLDG,CNTR SVC,HVAC,ABB TRTMT PLANT	FACILITIES	2,500	2,500	587	-	598					
	26	4220	1	14220262	524101	14220262-524101	BLDG,CTR SVC,SEPTIC,ABB TRTMT PLANT	FACILITIES				-					-	-
	26	4220	1	14220262	524010	14220262-524010	BLDG,CONTR SVC, ABBOT TRTMT,OTHER	FACILITIES				-	460	2,248		3,276		651
	26	4220	1	14220262	524105	14220262-524105	BLDG,CONTR SVC, ABBOT TRTMT,DOORS	FACILITIES				-						
	26	4220	1	14220262	543010		BLDG,SUPP,GENL,ABBOT TRTMT	FACILITIES				-	426		720			
	26	4220	1	14220262	543050	14220262-543050	BLDG,SUPP,PAINT,ABB TRTMT PLANT	FACILITIES				-						
	26	4220	1	14220262	543165		BLDG,SUPP,HVAC,ABBOT TRTMT	FACILITIES				-	595		113			
	26	4220	1	14220262	543195	14220262-543195	BLDG,SUPP,SEPTIC,ABB TRTMT PLANT	FACILITIES				-						
				BLANCHARD WASTE TRTMT PLANT			BLANCHARD WASTE TRTMT PLANT											
	27	4220	1	14220272	524101	14220272-524101	BLDG,CTR SVC,SEPTIC,BLAN TRTMT PLANT	FACILITIES				-					-	-
	27	4220	1	14220272	543195	14220272-543195	BLAN TRTMT PL,SEPTIC SUPPLIES	FACILITIES				-						
							STONY BROOK WASTE TRTMT PLANT											
	28	4220	1	14220282	524101	14220282-524101	BLDG,CTR SVC,SEPTIC,STONY TRTMT PLANT	FACILITIES				-	300				-	-
	28	4220	1	14220282	543195	14220282-543195	STONY BR TRTMT PL,SEPTIC SUPPLIES	FACILITIES				-	1,350					
				ACADEMY WASTE TRTMT PLANT			ACADEMY WASTE TRTMT PLANT											
	29	4220	1	14220292	524010	14220292-524010	BLDG,CTR SVC,GENL,ACAD TRTMT PLANT	FACILITIES				-						250
	29	4220	1	14220292	524101	14220292-524101	BLDG,CTR SVC,SEPTIC,ACAD TRTMT PLANT	FACILITIES				-		234				
	29	4220	1	14220292	543195	14220292-543195	ACAD TRTMT PLANT,SEPTIC SUPPLIES	FACILITIES				-			296			
							BEACON ST MAINTENANCE FACILITY											
	37	4220	1	14220372	524010	14220372-524010	BLDG,CTR SVC,GENL,BEACON ST	FACILITIES	1,000	1,000	2,234	4,848.26	50	840		1,211	2,729	138
	37	4220	1	14220372	524100	14220372-524100	BLDG,CTR SVC,HVAC,BEACON ST	FACILITIES	2,500	2,500	-	-	90	270			50	
	37	4220	1	14220372	524101	14220372-524101	BLDG,CTR SVC,SEPTIC,BEACON ST	FACILITIES				-			760	960	990	765
	37	4220	1	14220372	524102	14220372-524102	BLDG,CTR SVC,PLUMBING,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	524103	14220372-524103	BLDG,CTR SVC,ELECTRICAL,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	524104	14220372-524104	BLDG,CTR SVC,FLOORS,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	524105	14220372-524105	BLDG,CTR SVC,DOORS,BEACON ST	FACILITIES				-					242	
	37	4220	1	14220372	524106	14220372-524106	BLDG,CTR SVC,WINDOWS,BEACON ST	FACILITIES				-				105		
	37	4220	1	14220372	524107	14220372-524107	BLDG,CTR SVC,PAINT,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	524108	14220372-524108	BLDG,CTR SVC,ROOF,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	524109	14220372-524109	BLDG,CTR SVC,PEST CONTROL,BEACON ST	FACILITIES			1,100	1,150.00						
	37	4220	1	14220372	529030	14220372-529030	BLDG,CTR SVC,SNOW REMOVAL,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	529070	14220372-529070	BLDG,CTR SVC,HAZ MAT,BEACON ST	FACILITIES				-						5,594
	37	4220	1	14220372	542010	14220372-543010	BEACON ST, OFFICE SUPPLIE	FACILITIES				-	704		600			
	37	4220	1	14220372	543010	14220372-543010	BLDG,SUPP,GENL,BEACON ST	FACILITIES				-	651	5,592	31			221
	37	4220	1	14220372	543050	14220372-543050	BLDG,SUPP,PAINT,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	543110	14220372-543110	BLDG,SUPP,ELECTRICAL,BEACON ST	FACILITIES				-					355	
	37	4220	1	14220372	543120	14220372-543120	BLDG,SUPP,PLUMBING,BEACON ST	FACILITIES				-		746				
	37	4220	1	14220372	543165	14220372-543165	BLDG,SUPP,HVAC,BEACON ST	FACILITIES				-	481	69				
	37	4220	1	14220372	543195	14220372-543195	BLDG,SUPP,SEPTIC,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	543210	14220372-543210	BLDG,SUPP,DOORS,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	543220	14220372-543220	BLDG,SUPP,ROOF,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	543230	14220372-543230	BLDG,SUPP,FLOORS,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	543250	14220372-543250	BLDG,SUPP,WINDOWS,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	543270	14220372-543270	BLDG,SUPP,PEST CONTROL,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	543280	14220372-543280	BLDG,SUPP,HAZ MAT,BEACON ST	FACILITIES				-						
	37	4220	1	14220372	578090	14220372-578090	BLDG,OTHER EXPENSES,BEACON ST	FACILITIES				-	45	188	109			
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN											
	38	4220	1	14220382	524010	14220382-524010	BLDG,CTR SVC,GENL,COFF	FACILITIES	1,500	1,500	1,094	10,615.19	322		653	1,760	5,050	1,619
	38	4220	1	14220382	524100	14220382-524100	BLDG,CTR SVC,HVAC,COFF	FACILITIES	8,000	8,000	1,336	1,923.48	150	694	2,405	4,127	1,116	5,394
	38	4220	1	14220382	524101	14220382-524101	BLDG,CTR SVC,SEPTIC,COFF	FACILITIES				-						
	38	4220	1	14220382	524102	14220382-524102	BLDG,CTR SVC,PLUMBING,COFF	FACILITIES				-						
	38	4220	1	14220382	524103	14220382-524103	BLDG,CTR SVC,ELECTRICAL,COFF	FACILITIES				-					997	
	38	4220	1	14220382	524113	14220382-524113	NGRID LIGHTING UPGRADES,COFF	FACILITIES				-						
	38	4220	1	14220382	524104	14220382-524104	BLDG,CTR SVC,FLOORS,COFF	FACILITIES				-				3,150	385	11,722
	38	4220	1	14220382	524105	14220382-524105	BLDG,CTR SVC,DOORS,COFF	FACILITIES				-			1,996	674	5,133	180
	38	4220	1	14220382	524106	14220382-524106	BLDG,CTR SVC,WINDOWS,COFF	FACILITIES				-						960
	38	4220	1	14220382	524107	14220382-524107	BLDG,CTR SVC,PAINT,COFF	FACILITIES			9,950	-	1,900	1,550	150	1,075	7,900	4,230
	38	4220	1	14220382	524108	14220382-524108	BLDG,CTR SVC,ROOF,COFF	FACILITIES				75	4,530				17,400	
	38	4220	1	14220382	524109	14220382-524109	BLDG,CTR SVC,PEST CONTROL,COFF	FACILITIES	2,000	2,000	1,915	766.00	1,162	3,379	2,836	2,301	1,630	1,413
	38	4220	1	14220382	529030	14220382-529030	BLDG,CTR SVC,SNOW REMOVAL,COFF	FACILITIES				-					6,400	
	38	4220	1	14220382	529070	14220382-529070	BLDG,CTR SVC,HAZ MAT,COFF	FACILITIES				-						
				14220382	524116.000		BLDG MAINT MILLEN	FACILITIES				-				1,300		
	38	4220	1															
				14220382	543010	14220382-543010	BLDG,SUPP,GENL,COFF	FACILITIES			140	-	5,827	649	493	1,744	1,743	6,246
	38	4220	1	14220382	543050	14220382-543050	BLDG,SUPP,PAINT,COFF	FACILITIES				-				279	792	1,335
	38	4220	1	14220382	543110	14220382-543110	BLDG,SUPP,ELECTRICAL,COFF	FACILITIES				21.20	46		497	97	787	167
	38	4220	1	14220382	543120	14220382-543120	BLDG,SUPP,PLUMBING,COFF	FACILITIES				-			2,844	505	1,549	252
	38	4220	1	14220382	543165	14220382-543165	BLDG,SUPP,HVAC,COFF	FACILITIES				2,596.38	3,496	2,448	80	1,831	2,546	211
	38	4220	1	14220382	543195	14220382-543195	BLDG,SUPP,SEPTIC,COFF	FACILITIES				-						

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	38	4220	1	14220382	543210	14220382-543210	BLDG,SUPP,DOORS,COFF		FACILITIES				-		354	411	749		
	38	4220	1	14220382	543220	14220382-543220	BLDG,SUPP,ROOF,COFF		FACILITIES									1,250	
	38	4220	1	14220382	543230	14220382-543230	BLDG,SUPP,FLOORS,COFF		FACILITIES				-						
	38	4220	1	14220382	543250	14220382-543250	BLDG,SUPP,WINDOWS,COFF		FACILITIES				-	97					
	38	4220	1	14220382	543270	14220382-543270	BLDG,SUPP,PEST CONTROL,COF		FACILITIES				-			75			
	38	4220	1	14220382	543280	14220382-543280	BLDG,SUPP,HAZ MAT,COFF		FACILITIES				-						
	38	4220	1	14220382	578090	14220382-578090	BLDG,OTHER EXPENSES,COFF		FACILITIES				-			1,521			
				SYSTEMWIDE			SYSTEMWIDE												
1	39	4220	1	14220391	511050	14220391-511050	TOWNWIDE FACILITIES DIRECTOR		SALARIES	137,073	127,256	76,354	74,856.60	130,374	89,938	87,029	11,365		
				OFFSET			*LESS: TOWN OFFSET:40% DIRECTOR*		SALARIES	(54,829)	(50,902)								
1	39	4220	1	14220391	511520	14220391-511520	TOWNWIDE FACILITES DEPT ADMIN ASST		SALARIES	110,219	105,876	84,995	71,185.55	47,040	44,666	37,047	-		
				OFFSET			*LESS: TOWN OFFSET: 25% ADMIN ASST*		SALARIES	(19,699)	(19,125)								
				14220391	511640	14220391-511640	MAINTENANCE SALS,SWIDE		SALARIES	455,926	463,544	437,114	412,227.52	373,946	394,308	455,508	437,381	431,565	408,897
				OFFSET			*LESS: MAINTENANCE FOREMAN OFFSET BY TOWN*		SALARIES	(3,000)	-								
							LESS: PARKING FEE OFFSET			(20,000)									
1	39	4220	1	14220391	512050	14220391-512050	SNOW REMOVAL STIPEND		SALARIES				-		4,500				
1	39	4220	1	14220391	512170	14220391-512170	MAINTENANCE SUBS,SWIDE		SALARIES			3,060	5,639.00	17,516	12,920	528	10,042	4,677	4,781
1	39	4220	1	14220391	512280	14220391-512280	MAINT,SUMMER WORK CREW		SALARIES	15,000	15,000	3,600	14,536.50	456	22,150	37,301	62,871	66,520	63,755
				OFFSET			LESS: OFFSET TO SCHOOL CHOICE		SALARIES	(15,000)	(15,000)						(30,000)	(30,000)	(30,000)
1	39	4220	1	14220391	513120	14220391-513120	MAINTENANCE OT REG,SWIDE		SALARIES	2,000	2,000	10,463	5,064.69	3,709	2,181	1,628	2,277	2,156	1,381
				OFFSET			*LESS: OFFSET TO WA PARKING FEE (SNOW REMOVAL)*		SALARIES	(2,000)	(2,000)								
1	39	4220	1	14220391	513135	14220391-513135	SNOW REMOVAL OT,SWIDE		SALARIES	20,500	20,500	-	14,420.39	31,404	22,608	9,388	14,389	14,251	24,445
				OFFSET			*LESS: OFFSET TO WA PARKING FEE (SNOW REMOVAL)*		SALARIES	(20,500)	(20,500)								
	39	4220	1	14220392	517060	14220392-517060	MAINTENANCE LICENCES,SWIDE		FACILITIES			1,198	3,756.00	3,983	500	803	594	430	955
	39	4220	1	14220392	517070	14220392-517070	MAINT CLOTHING ALLOW,SWIDE		FACILITIES	4,800	4,800	4,518	5,100.00	4,800	4,800	5,550	5,250	5,000	5,000
	39	4220	1	14220392	524010	14220392-524010	BLDG,CTR SVC,GENL,SWIDE		FACILITIES	1,000	1,000	15,689	15,791.45	12,397	11,564	2,769	4,755	6,555	2,884
	39	4220	1	14220392	524020	14220392-524020	BLDG,CTR SVC,VEHICLE MAINT,SWIDE		FACILITIES	10,000	10,000	20,116	17,662.26	14,657	16,172	12,447	12,438	7,687	17,026
							LESS: OFFSET TO WA PARKING FEE			(7,500)									
	39	4220	1	14220392	524100	14220392-524100	BLDG,CTR SVC,HVAC,SWIDE		FACILITIES	50,000	50,000	79,433	15,876.90			-	2,110	345	
				OFFSET			*LESS: OFFSET TO WA PARKING FEE*		SALARIES	-	(2,500)								
	39	4220	1	14220392	524101	14220392-524101	BLDG,CTR SVC,SEPTIC,SWIDE		FACILITIES	-	-		-			-	-	-	
	39	4220	1	14220392	524102	14220392-524102	BLDG,CTR SVC,PLUMBING,SWIDE		FACILITIES	20,000	20,000	44,232	39,024.10			-	929	75	
	39	4220	1	14220392	524103	14220392-524103	BLDG,CTR SVC,ELECTRICAL,SWIDE		FACILITIES	15,000	15,000	29,099	11,171.06			375	24	-	
	39	4220	1	14220392	524104	14220392-524104	BLDG,CTR SVC,FLOORS,SWIDE		FACILITIES	25,000	25,000	5,950	9,954.00			-	-	17,000	
	39	4220	1	OFFSET			LESS: OFFSET TO SCHOOL CHOICE		FACILITIES	(14,000)	(14,000)								
	39	4220	1	14220392	524105	14220392-524105	BLDG,CTR SVC,DOORS,SWIDE		FACILITIES				-			-	-	-	
	39	4220	1	14220392	524106	14220392-524106	BLDG,CTR SVC,WINDOWS,SWIDE		FACILITIES				-			-	-	-	
	39	4220	1	14220392	524107	14220392-524107	BLDG,CTR SVC,PAINT,SWIDE		FACILITIES				-			-	-	3,920	
	39	4220	1	14220392	524108	14220392-524108	BLDG,CTR SVC,ROOF,SWIDE		FACILITIES	25,000	25,000	12,822	98.56			-	3,150	-	
	39	4220	1	14220392	524109	14220392-524109	BLDG,CTR SVC,PEST CONTROL,SWIDE		FACILITIES				585.00			-	-	-	
	39	4220	1	14220392	524110	14220392-524110	BLDG,CTR SVC,ELEVATORS,SWIDE		FACILITIES				-						
	39	4220	1	14220392	529030	14220392-529030	BLDG, CTR SVC, SNOW REMOVAL,SWIDE		FACILITIES				-						820
	39	4220	1	14220392	529070	14220392-529070	BLDG,CTR SVC,HAZ MAT,SWIDE		FACILITIES	6,000	6,000	21,062	19,107.90	7,609	2,114	-	2,970	-	150
				14220392	524111	14220392-524111	BLDG,CTR SVC,504 COMPLIANCE,SWIDE		FACILITIES				-		3,391	-	-	526	
	39	4220	1	14220392	524116	14220392-524116	BLDG,MAINT,INSPECTION SVC,SWIDE		FACILITIES				-				2,000	500	1,000
2																			
	39	4220	1	14220392	543010	14220392-543010	BLDG,SUPP,GENL,SWIDE		FACILITIES			9,320	13,209.34	10,147	15,873	10,454	20,549	19,901	38,502
	39	4220	1	14220392	542010		MAINT, OFFICE SUPPLIES		FACILITIES				107.83			309			
	39	4220	1	14220392	542050	14220392-542050	SWIDE BLDG MAINT,COMP HARDWARE		FACILITIES				-			140	1,689		
	39	4220	1	14220392	542090	142200392-542090	MAINT, OTHER STAFF OFF SUPPLIES		FACILITIES				-	502	4,139	375			
	39	4220	1	14220392	543091	14220392-543091	BLDG,SUPP,504 COMPLIANCE,SWIDE		FACILITIES				721.13			-	-	-	
	39	4220	1	14220392	541010	14220392-541010	BLDG,VEHICLES,FUEL,SWIDE		FACILITIES	25,000	25,000	19,933	21,270.73	28,424	18,448	23,516	25,672	24,590	21,982
	39	4220	1	14220392	543050	14220392-543050	BLDG,SUPP,PAINT,SWIDE		FACILITIES			948	238.23		1,020	-	-	-	773
	39	4220	1	14220392	543110	14220392-543110	BLDG,SUPP,ELECTRICAL,SWIDE		FACILITIES			10,794	5,562.40	1,957	9,491	1,643	4,031	1,926	3,460
	39	4220	1	14220392	543120	14220392-543120	BLDG,SUPP,PLUMBING,SWIDE		FACILITIES				5,646.57	15,466	9,511	8,515	9,348	8,567	6,707
	39	4220	1	14220392	543165	14220392-543165	BLDG,SUPP,HVAC,SWIDE		FACILITIES				891.83	947	(53,220)	5,874	3,924	5,798	9,753
	39	4220	1	14220392	543195	14220392-543195	BLDG,SUPP,SEPTIC,SWIDE		FACILITIES				-					-	
	39	4220	1	14220392	543210	14220392-543210	BLDG,SUPP,DOORS,SWIDE		FACILITIES			4,952	9,932.72		31	252	-	-	
	39	4220	1	14220392	543220	14220392-543220	BLDG,SUPP,ROOF,SWIDE		FACILITIES				-			-	1,250	-	5,805
	39	4220	1	14220392	543230	14220392-543230	BLDG,SUPP,FLOORS,SWIDE		FACILITIES			4,021	7,575.36		29,137	14,931	-	-	
	39	4220	1	14220392	543250	14220392-543250	BLDG,SUPP,WINDOWS,SWIDE		FACILITIES				-	379		-	-	-	
	39	4220	1	14220392	543270	14220392-543270	BLDG,SUPP,PEST CNTRL,SWIDE		FACILITIES				-		201	438	-	120	
	39	4220	1	14220392	543280	14220392-543280	BLDG,SUPP,HAZ MAT,SWIDE		FACILITIES				-	3,939		-	-	-	
	39	4220	1	14220392	548090	14220392-548090	BLDG,VEHICLES,OTHER,SWIDE		FACILITIES				-	1,524	623	35	403	238	6,125
				14220392	578090	14220392-578090	BLDG,OTHER,SWIDE		FACILITIES	-	-								85
				14220392	571090	14220392-571090	BLDG,TRAVEL ALLOWANCE,DEPT HEAD-JEFF GOODWIN		FACILITIES	3,000	3,000	1,800	1,624.14	2,809	3,600	8,800	5,325	3,600	3,600
				OFFSET			*LESS: TOWN OFFSET:*		FACILITIES	(1,200)	(1,200)								
	39	4220	1	14220392	571100	14220392-571100	FACILITIES COURSES/CONFERENCES		FACILITIES				1,498.39	2,580	612				
	39	4220	1	14220392	578011.000	14220392-578011	SWIDE BLDG MAINT EXP COVID		FACILITIES			9,208	10,891.00	24,155	50,652				
		4220		**TOTAL**			**4220 MAINTENANCE OF BUILDINGS**			**1,105,240**	**1,106,199**	**1,226,944**	**1,151,142.15**	**1,167,349**	**1,135,461**	**1,216,796**	**1,189,892**	**1,272,219**	**1,245,154**
				4225 BUILDING SECURITY															
				MILLER ELEMENTARY															
	11	4225	1	14225112	524112	14225112-524112	BLDG SEC,CTRSVC,FIRE/ALARM,MILLER		FACILITIES	3,000	3,000	5,393	3,151.58	9,118	8,446	4,752	6,688	4,910	7,034
	11	4225	1	14225112	524114	14225112-524114	BLDG SEC, CONTR SVC,OTHER		FACILITIES				-						4,637
	11	4225	1	14225112	543170	14225112-543170	BLDG SEC,SUPP,FIRE/ALARM,MILLER		FACILITIES				-					3,600	-
									FACILITIES										
									FACILITIES										
				NABNASSET ELEMENTARY					FACILITIES										

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	12	4225	1	14225122	524112	14225122-524112	BLDG SEC,CTRSVC,FIRE/ALARM,NAB		FACILITIES	2,000	2,000	2,462	858.05	2,464	8,970	1,746	1,482	2,701	3,566
	12	4225	1	14225122	524114	14225122-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-				890		252
	12	4225	1	14225122	543170	14225122-543170	BLDG SEC,SUPP,FIRE/ALARM,NAB		FACILITIES				-					2,263	5,753
									FACILITIES										
									FACILITIES										
				ROBINSON ELEMENTARY					FACILITIES										
	13	4225	1	14225132	524112	14225132-524112	BLDG SEC,CTRSVC,FIRE/ALARM,ROB		FACILITIES	1,500	1,500	658	648.05	2,248	657	1,116	713	2,138	515
	13	4225	1	14225132	524114	14225132-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-				1,800	55	5,471
	13	4225	1	14225132	543170	14225132-543170	BLDG SEC,SUPP,FIRE/ALARM,ROB		FACILITIES				-						-
									FACILITIES										
									FACILITIES										
				ABBOT ELEMENTARY					FACILITIES										
	14	4225	1	14225142	524112	14225142-524112	BLDG SEC,CTRSVC,FIRE/ALARM,ABBOT		FACILITIES	3,000	3,000	1,068	3,400.54	1,758	3,217	1,939	2,921	2,767	1,546
	14	4225	1	14225142	524114	14225142-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-					4,335	530
	14	4225	1	14225142	543170	14225142-543170	BLDG SEC,SUPP,FIRE/ALARM,ABBOT		FACILITIES				-				3,150	1,800	4,689
									FACILITIES										
									FACILITIES										
				CRISAFULLI ELEMENTARY					FACILITIES										
	15	4225	1	14225152	524112	14225152-524112	BLDG SEC,CTRSVC,FIRE/ALARM,CRIS		FACILITIES	5,000	5,000	6,050	4,385.38	8,743	4,815	7,163	8,846	8,442	7,649
	15	4225	1	14225152	524114	14225152-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-				5,523	264	385
	15	4225	1	14225152	543170	14225152-543170	BLDG SEC,SUPP,FIRE/ALARM,CRIS		FACILITIES				-			700		460	4,729
									FACILITIES										
									FACILITIES										
				DAY ELEMENTARY					FACILITIES										
	16	4225	1	14225162	524112	14225162-524112	BLDG SEC,CTRSVC,FIRE/ALARM,DAY		FACILITIES	2,000	2,000	-	4,222.10	1,114	491	3,066	2,079	2,855	1,044
	16	4225	1	14225162	524114	14225162-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-				2,867	3,094	1,475
	16	4225	1	14225162	543170	14225162-543170	BLDG SEC,SUPP,FIRE/ALARM,DAY		FACILITIES				-					900	15,213
									FACILITIES										
									FACILITIES										
				BLANCHARD MIDDLE					FACILITIES										
	21	4225	1	14225212	524112	14225212-524112	BLDG SEC,CTRSVC,FIRE/ALRM,BLAN		FACILITIES	3,000	3,000	748	3,173.00	5,314	949	4,806	3,370	4,433	7,634
	21	4225	1	14225212	524114	14225212-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-			236	2,530	507	
	21	4225	1	14225212	543170	14225212-543170	BLDG SEC,SUPP,FIRE/ALARM,BLAN		FACILITIES				-					5,414	
									FACILITIES										
									FACILITIES										
				STONY BROOK MIDDLE					FACILITIES										
	22	4225	1	14225222	524112	14225222-524112	BLDG SEC,CTRSVC,FIRE/ALRM,STONY		FACILITIES	5,000	5,000	4,861	3,054.70	8,968	6,675	8,156	8,388	5,659	11,261
	22	4225	1	14225222	524114	14225222-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-	1,368	749		2,384		1,800
	22	4225	1	14225222	543170	14225222-543170	BLDG SEC,SUPP,FIRE/ALARM,STONY		FACILITIES				-	71			120		112
									FACILITIES										
									FACILITIES										
				ABBOT WASTE TREATMENT PLANT					FACILITIES										
	26	4225	1	14225262	524112	14225262-524112	BLDGSEC,CTR SVC,FIRE/ALRM,ABB TRTMT		FACILITIES	250	250	534	100.00	185	508	441	263	88	300
	26	4225	1	14225262	524114	14225262-524114	BLDG SEC, CONTR SVC,OTHER, ABB TRTMT		FACILITIES				-						
									FACILITIES										
									FACILITIES										
				BLANCHARD WASTE TRTMT PLANT					FACILITIES										
	27	4225	1	14225272	524112	14225272-524112	BLDG SEC, CNTR SVC, ALARM,BL TRTMT		FACILITIES				536.38	343	1,085	435	425	338	2,812
									FACILITIES										
									FACILITIES										
				STONY BROOK WASTE TRTMT PLANT					FACILITIES										
	28	4225	1	14225282	524112	14225282-524112	BLDG SEC, CTR SVC, ALARM STONY TRTMT		FACILITIES				490.00	185	508	778	623	1,433	2,487
									FACILITIES										
									FACILITIES										
				ACADEMY WASTE TRTMT PLANT					FACILITIES										
	29	4225	1	14225292	524112	14225292-524112	BLD SEC, CTR SVC, ALARM,WA TRTMT		FACILITIES				450.00	779	538	1,848	572	2,844	3,159
	29	4225	1	14225292	524114		BLD SEC, CTR SVC, OTHER,WA TRTMT		FACILITIES				-	500		1,420			
	29	4225	1	14225292	543171		BLD SEC, SECURITY, SUPPLIES,OTHER, OTHER,WA TRTMT		FACILITIES				1,188.40			18			
				WESTFORD ACADEMY															
	31	4225	1	14225312	524112	14225312-524112	BLDG SEC,CTRSVC,FIRE/ALRM,ACAD		FACILITIES	8,000	8,000	-	5,010.75	25,414	8,026	11,730	6,776	9,633	8,775
	31	4225	1	14225312	524114	14225312-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-						4,603
	31	4225	1	14225312	543170	14225312-543170	BLDG SEC,SUPP,FIRE/ALRM,ACAD		FACILITIES				-						498
									FACILITIES										
									FACILITIES										
				BEACON ST MAINTENANCE FACILITY					FACILITIES										
	37	4225	1	14225372	524112	14225372-524112	BEACON, BLDG SEC, CT		FACILITIES				43.80	259	158		2,829	272	315
	37	4225	1	14225372	543170	14225372-543170	BLDG SEC,SUPP,FIRE/ALRM,BEACON ST		FACILITIES				-					146	
									FACILITIES										
									FACILITIES										
				CENTRAL OFFICE/ MILN					FACILITIES										
	38	4225	1	14225382	524112	14225382-524112	BLDGSEC,CTR SVC,FIRE/ALRM,COFF		FACILITIES				703.90	2,446	264	6,860	992	2,329	2,489
	38	4225	1	14225382	524114	14225382-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES				-			772		575	
	38	4225	1	14225382	543170	14225382-543170	BLDG SEC,SUPP,FIRE/ALRM,COFF		FACILITIES				-					370	930
									FACILITIES										
									FACILITIES										
				SYSTEMWIDE					FACILITIES										
	39	4225	1	14225392	524112	14225392-524112	BLDGSEC,CTRSVC,SEC CAMERA MAINT&LICENSE		FACILITIES	10,000	10,000	11,811	9,575.83	72,071	68,605	76,308	62,134	61,805	53,961
	39	4225	1	14225392	524114	14225392-524114	BLDG SEC, CONTR SVC, OTHER		FACILITIES	65,000	65,000	125,950	62,736.66					-	1,030
	39	4225	1	14225392	543170	14225392-543170	BLDG SEC,SUPP,FIRE/ALRM,SWIDE		FACILITIES				-					1,296	-
		4225		**TOTAL**			**4225 BUILDING SECURITY**			107,750	107,750	159,534.90	103,729.12	143,346	114,661	134,290	128,363	137,722	166,650

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				4230 MAINTENANCE OF EQUIPMENT															
				MILLER ELEMENTARY			MILLER ELEMENTARY												
	11	4230	1	14230112	524040	14230112-524040	EQ MAINT,CTRSVC,OFFICE EQ,MILLER		FACILITIES				-		-	582	182	-	
	11	4230	1	14230112	524030	14230112-524030	EQ MAINT,CTR SVC,GENL,MILLER		FACILITIES				-	571	-			-	
	11	4230	1	14230112	524031	14230112-524031	EQ MAINT,CTR SVC,GRDS EQ,MILLER		FACILITIES				-		81			-	
	11	4230	1	14230112	524032	14230112-524032	EQ MAINT,CTRSVC,CUST EQ,MILLER		FACILITIES				-	3,468	683	491	1,584	920	870
	11	4230	1	14230112	524120	14230112-524120	EQ MAINT,CTRSVC,MUSIC EQ,MILLER		FACILITIES				-		-	-	-	-	
	11	4230	1	14230112	524121	14230112-524121	EQ MAINT,CTRSVC,PE EQ,MILLER		FACILITIES				-		-	-	-	-	
	11	4230	1	14230112	524122	14230112-524122	EQ MAINT,CTRSVC,AV EQ,MILLER		FACILITIES				-			-	-	339	300
	11	4230	1	14230112	524129	14230112-524129	EQ MAINT,CTRSVC,LIBR EQ,MILLER		FACILITIES				-		-			-	
	11	4230	1	14230112	524131	14230112-524131	EQ MAINT,CTRSVC,KITCHEN EQ,MILLER		FACILITIES				-		-			-	
	11	4230	1	14230112	543020	14230112-543020	EQ MAINT,SUPP,GRDS EQ,MILLER		FACILITIES				-		-			-	
	11	4230	1	14230112	543040	14230112-543040	EQ MAINT,SUPP,GENL EQ,MILLER		FACILITIES				-		-			-	
	11	4230	1	14230112	543060	14230112-543060	EQ MAINT,SUPP,CUSTOD EQ,MILLER		FACILITIES				-	12,319	526		1,424	1,338	485
	11	4230	1	14230112	543301	14230112-543301	EQ MAINT,SUPP,MUSIC EQ,MILLER		FACILITIES				-		-			-	
	11	4230	1	14230112	543302	14230112-543302	EQ MAINT,SUPP,PE EQ,MILLER		FACILITIES				-		-			-	
	11	4230	1	14230112	543303	14230112-543303	EQ MAINT,SUPP,AV EQ,MILLER		FACILITIES				-		-			-	
				NABNASSET ELEMENTARY		NABNASSE- ELEME													
	12	4230	1	14230122	524040	14230122-524040	EQ MAINT,CTRSVC,OFFICE EQ,NAB		FACILITIES				-	482	-		923	-	
	12	4230	1	14230122	524030	14230122-524030	EQ MAINT,CTRSVC,GENL EQ,NAB		FACILITIES				-		-			-	
	12	4230	1	14230122	524031	14230122-524031	EQ MAINT,CTRSVC,GRDS EQ,NAB		FACILITIES				-		-			-	
	12	4230	1	14230122	524032	14230122-524032	EQ MAINT,CTRSVC,CUST EQ,NAB		FACILITIES				-	300	1,095	3,381	438	2,516	500
	12	4230	1	14230122	524120	14230122-524120	EQ MAINT,CTRSVC,MUSIC EQ,NAB		FACILITIES				-		-	-	-	-	
	12	4230	1	14230122	524121	14230122-524121	EQ MAINT,CTRSVC,PE EQ,NAB		FACILITIES				-		-	-	-	-	
	12	4230	1	14230122	524122	14230122-524122	EQ MAINT,CTRSVC,AV EQ,NAB		FACILITIES				-		-	-	-	-	
	12	4230	1	14230122	524129	14230122-524129	EQ MAINT,CTRSVC,LIBR EQ,NAB		FACILITIES				-		-			-	
	12	4230	1	14230122	524131	14230122-524131	EQ MAINT,CTRSVC,KITCHEN EQ,NAB		FACILITIES				-		-			-	
	12	4230	1	14230122	543020	14230122-543020	EQ MAINT,SUPP,GRDS EQ,NAB		FACILITIES				-		-		173	-	
	12	4230	1	14230122	543040	14230122-543040	EQ MAINT,SUPP,GENL EQ,NAB		FACILITIES				-		-			-	
	12	4230	1	14230122	543060	14230122-543060	EQ MAINT,SUPP,CUSTOD EQ,NAB		FACILITIES				-	156	1,216	230	933	427	297
	12	4230	1	14230122	543301	14230122-543301	EQ MAINT,SUPP,MUSIC EQ,NAB		FACILITIES				-		-			-	
	12	4230	1	14230122	543302	14230122-543302	EQ MAINT,SUPP,PE EQ,NAB		FACILITIES				-		-			-	
	12	4230	1	14230122	543303	14230122-543303	EQ MAINT,SUPP,AV EQ,NAB		FACILITIES				-		-			-	
				ROBINSON ELEMENTARY			ROBINSON ELEMENTARY												
	13	4230	1	14230132	524040	14230132-524040	EQ MAINT,CTRSVC,OFFICE EQ,ROB		FACILITIES				-		2,124			-	
	13	4230	1	14230132	524030	14230132-524030	EQ MAINT,CTRSVC,GENL EQ,ROB		FACILITIES				-		-			-	
	13	4230	1	14230132	524031	14230132-524031	EQ MAINT,CTRSVC,GRDS EQ,ROB		FACILITIES				-		-			-	250
	13	4230	1	14230132	524032	14230132-524032	EQ MAINT,CTRSVC,CUST EQ,ROB		FACILITIES				-			888	1,482	503	
	13	4230	1	14230132	524120	14230132-524120	EQ MAINT,CTR SVC,MUSIC EQ,ROB		FACILITIES				-		-	-	-	-	
	13	4230	1	14230132	524121	14230132-524121	EQ MAINT,CTR SVC,PE EQ,ROB		FACILITIES				-		-	-	-	-	
	13	4230	1	14230132	524122	14230132-524122	EQ MAINT,CTR SVC,AV EQ,ROB		FACILITIES				-		-	-	-	-	
	13	4230	1	14230132	524129	14230132-524129	EQ MAINT,CTR SVC,LIBR EQ,ROB		FACILITIES				-		-			-	
	13	4230	1	14230132	524131	14230132-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ROB		FACILITIES				-		-		74	-	
	13	4230	1	14230132	543020	14230132-543020	EQ MAINT,SUPP,GRDS EQ,ROB		FACILITIES				-		-			-	
	13	4230	1	14230132	543040	14230132-543040	EQ MAINT,SUPP,GENL EQ,ROB		FACILITIES				-		-			-	
	13	4230	1	14230132	543060	14230132-543060	EQ MAINT,SUPP,CUSTOD EQ,ROB		FACILITIES				-		1,132	16	(289)	-	
	13	4230	1	14230132	543301	14230132-543301	EQ MAINT,SUPP,MUSIC EQ,ROB		FACILITIES				-		-			-	
	13	4230	1	14230132	543302	14230132-543302	EQ MAINT,SUPP,PE EQ,ROB		FACILITIES				-		-			-	
	13	4230	1	14230132	543303	14230132-543303	EQ MAINT,SUPP,AV EQ,ROB		FACILITIES				-		-			-	
				ABBOT ELEMENTARY			ABBOT ELEMENTARY												
	14	4230	1	14230142	524040	14230142-524040	EQ MAINT,CTRSVC,OFFICE EQ,ABBOT		FACILITIES				-		-		771	-	
	14	4230	1	14230142	524030	14230142-524030	EQ MAINT,CTRSVC,GENL EQ,ABBOT		FACILITIES				-		-			-	
	14	4230	1	14230142	524031	14230142-524031	EQ MAINT,CTRSVC,GRDS EQ,ABBOT		FACILITIES				-	150	-			-	
	14	4230	1	14230142	524032	14230142-524032	EQ MAINT,CTRSVC,CUST EQ,ABBOT		FACILITIES				-	2,893	476	983	47	3,845	
	14	4230	1	14230142	524120	14230142-524120	EQ MAINT,CTRSVC,MUSIC EQ,ABBOT		FACILITIES				-		-		-	-	
	14	4230	1	14230142	524121	14230142-524121	EQ MAINT,CTRSVC,PE EQ,ABBOT		FACILITIES				-		-		-	-	
	14	4230	1	14230142	524122	14230142-524122	EQ MAINT,CTRSVC,AV EQ,ABBOT		FACILITIES				-		-		-	-	
	14	4230	1	14230142	524129	14230142-524129	EQ MAINT,CTRSVC,LIBR EQ,ABBOT		FACILITIES				-		-			-	
	14	4230	1	14230142	524131	14230142-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ABBOT		FACILITIES				-		-			-	
	14	4230	1	14230142	543020	14230142-543020	EQ MAINT,SUPP,GRDS EQ,ABBOT		FACILITIES				-		-		328	-	
	14	4230	1	14230142	543040	14230142-543040	EQ MAINT,SUPP,GENL EQ,ABBOT		FACILITIES				-	244	-			-	
	14	4230	1	14230142	543060	14230142-543060	EQ MAINT,SUPP,CUSTOD EQ,ABBOT		FACILITIES				-	1,245	697			407	611
	14	4230	1	14230142	543301	14230142-543301	EQ MAINT,SUPP,MUSIC EQ,ABBOT		FACILITIES				-		-			-	
	14	4230	1	14230142	543302	14230142-543302	EQ MAINT,SUPP,PE EQ,ABBOT		FACILITIES				-		-			-	
	14	4230	1	14230142	543303	14230142-543303	EQ MAINT,SUPP,AV EQ,ABBOT		FACILITIES				-		-			-	
	14	4230	1	14230142	543309	14230142-543309	EQ MAINT,SUPP,ART,ABBOT		FACILITIES				-		-			-	
				CRISAFULLI ELEMENTARY			CRISAFULLI ELEMENTARY												
	15	4230	1	14230152	524040	14230152-524040	EQ MAINT,CTRSVC,OFFICE EQ,CRIS		FACILITIES				-		849	1,115		-	
	15	4230	1	14230152	524030	14230152-524030	EQ MAINT,CTRSVC,GENL EQ,CRIS		FACILITIES				-		-			-	
	15	4230	1	14230152	524031	14230152-524031	EQ MAINT,CTRSVC,GRDS EQ,CRIS		FACILITIES				-		-			-	
	15	4230	1	14230152	524032	14230152-524032	EQ MAINT,CTRSVC,CUST EQ,CRIS		FACILITIES				-	2,021	405	660		682	
	15	4230	1	14230152	524120	14230152-524120	EQ MAINT,CTRSVC,MUSIC EQ,CRIS		FACILITIES				-		-	-	-	-	
	15	4230	1	14230152	524121	14230152-524121	EQ MAINT,CTRSVC,PE EQ,CRIS		FACILITIES				-		-	-	-	-	

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	15	4230	1	14230152	524122	14230152-524122	EQ MAINT,CTRSVC,AV EQ,CRIS		FACILITIES				-		-	-	-	-	
	15	4230	1	14230152	524129	14230152-524129	EQ MAINT,CTRSVC,LIBR EQ,CRIS		FACILITIES				-		-			-	
	15	4230	1	14230152	524131	14230152-524131	EQ MAINT,CTRSVC,KITCH EQ,CRIS		FACILITIES				-		-			89	
	15	4230	1	14230152	543020	14230152-543020	EQ MAINT,SUPP,GRDS EQ,CRIS		FACILITIES				-		-			-	
	15	4230	1	14230152	543040	14230152-543040	EQ MAINT,SUPP,GENL EQ,CRIS		FACILITIES				-		-			-	
	15	4230	1	14230152	543060	14230152-543060	EQ MAINT,SUPP,CUST EQ,CRIS		FACILITIES				-	72	255	463	493	298	
	15	4230	1	14230152	543301	14230152-543301	EQ MAINT,SUPP,MUSIC EQ,CRIS		FACILITIES				-		-			-	
	15	4230	1	14230152	543302	14230152-543302	EQ MAINT,SUPP,PE EQ,CRIS		FACILITIES				-		-			-	
	15	4230	1	14230152	543303	14230152-543303	EQ MAINT,SUPP,AV EQ,CRIS		FACILITIES				-		-			-	
				DAY ELEMENTARY			DAY ELEMENTARY												
	16	4230	1	14230162	524040	14230162-524040	EQ MAINT,CTRSVC,OFFICE EQ,DAY		FACILITIES				-		1,722	646		-	
	16	4230	1	14230162	524030	14230162-524030	EQ MAINT,CTRSVC,GENL EQ,DAY		FACILITIES				-		-			-	
	16	4230	1	14230162	524031	14230162-524031	EQ MAINT,CTRSVC,GRDS EQ,DAY		FACILITIES				-		-			-	
	16	4230	1	14230162	524032	14230162-524032	EQ MAINT,CTRSVC,CUST EQ,DAY		FACILITIES				-					599	
	16	4230	1	14230162	524120	14230162-524120	EQ MAINT,CTRSVC,MUSIC EQ,DAY		FACILITIES				-		-		-	-	
	16	4230	1	14230162	524121	14230162-524121	EQ MAINT,CTRSVC,PE EQ,DAY		FACILITIES				-		-		-	-	
	16	4230	1	14230162	524122	14230162-524122	EQ MAINT,CTRSVC,AV EQ,DAY		FACILITIES				-		-		-	-	
	16	4230	1	14230162	524128	14230162-524128	EQ MAINT,CTRSVC,ART,DAY		FACILITIES				-		-			-	
	16	4230	1	14230162	524129	14230162-524129	EQ MAINT,CTRSVC,LIBR EQ,DAY		FACILITIES				-		-			-	
	16	4230	1	14230162	524131	14230162-524131	EQ MAINT,CTRSVC,KITCHEN EQ,DAY		FACILITIES				-		-		458	370	
	16	4230	1	14230162	543020	14230162-543020	EQ MAINT,SUPP,GRDS EQ,DAY		FACILITIES				-		-			572	
	16	4230	1	14230162	543040	14230162-543040	EQ MAINT,SUPP,GENL EQ,DAY		FACILITIES				-		-			-	
	16	4230	1	14230162	543060	14230162-543060	EQ MAINT,SUPP,CUST EQ,DAY		FACILITIES				-					-	
	16	4230	1	14230162	543301	14230162-543301	EQ MAINT,SUPP,MUSIC EQ,DAY		FACILITIES				-		-			-	
	16	4230	1	14230162	543302	14230162-543302	EQ MAINT,SUPP,PE EQ,DAY		FACILITIES				-		-			-	
	16	4230	1	14230162	543303	14230162-543303	EQ MAINT,SUPP,AV EQ,DAY		FACILITIES				-		-			-	
				BLANCHARD MIDDLE			BLANCHARD MIDDLE												
	21	4230	1	14230212	524040	14230212-524040	EQ MAINT,CTRSVC,OFFICE EQ,BLAN		FACILITIES				-		-	766	284	-	
	21	4230	1	14230212	524030	14230212-524030	EQ MAINT,CTRSVC,GENL EQ,BLAN		FACILITIES				-			-	-	-	
	21	4230	1	14230212	524031	14230212-524031	EQ MAINT,CTRSVC,GRDS EQ,BLAN		FACILITIES				-		-			210	
	21	4230	1	14230212	524032	14230212-524032	EQ MAINT,CTRSVC,CUST EQ,BLAN		FACILITIES				-	2,565	587	2,579	938	2,317	2,540
	21	4230	1	14230212	524120	14230212-524120	EQ MAINT,CTRSVC,MUSIC EQ,BLAN		FACILITIES				-			-	-	-	2,116
	21	4230	1	14230212	524121	14230212-524121	EQ MAINT,CTRSVC,PE EQ,BLAN		FACILITIES				-			-	520	-	
	21	4230	1	14230212	524122	14230212-524122	EQ MAINT,CTRSVC,AV EQ,BLAN		FACILITIES				-			549	-	591	
	21	4230	1	14230212	524123	14230212-524123	EQ MAINT,CTRSVC,SCIENCE EQ,BLAN		FACILITIES				-			-	-	-	
	21	4230	1	14230212	524124	14230212-524124	EQ MAINT,CTRSVC,FORLANG EQ,BLAN		FACILITIES				-			-	-	-	
	21	4230	1	14230212	524125	14230212-524125	EQ MAINT,CTRSVC,CONSSCI EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	524126	14230212-524126	EQ MAINT,CTRSVC,ENGINEERING EQ,BLAN		FACILITIES				-			-	-		
	21	4230	1	14230212	524129	14230212-524129	EQ MAINT,CTRSVC,LIBR EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	524131	14230212-524131	EQ MAINT,CTRSVC,KITCHEN EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	543020	14230212-543020	EQ MAINT,SUPP,GRDS EQ,BLAN		FACILITIES				-		-			118	55
	21	4230	1	14230212	543040	14230212-543040	EQ MAINT,SUPP,GENL EQ,BLAN		FACILITIES				-		-	11		-	
	21	4230	1	14230212	543060	14230212-543060	EQ MAINT,SUPP,CUST EQ,BLAN		FACILITIES				222.63	12,927	269	2,785		-	
	21	4230	1	14230212	543301	14230212-543301	EQ MAINT,SUPP,MUSIC EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	543302	14230212-543302	EQ MAINT,SUPP,PE EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	543303	14230212-543303	EQ MAINT,SUPP,AV EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	543304	14230212-543304	EQ MAINT,SUPP,SCIENCE EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	543305	14230212-543305	EQ MAINT,SUPP,FORLANG EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	543306	14230212-543306	EQ MAINT,SUPP,CONSSCI EQ,BLAN		FACILITIES				-		-			-	
	21	4230	1	14230212	543307	14230212-543307	EQ MAINT,SUPP,ENGINEERING EQ,BLAN		FACILITIES				-		-			-	
				STONY BROOK MIDDLE			STONY BROOK MIDDLE												
	22	4230	1	14230222	524040	14230222-524040	EQ MAINT,CTRSVC,OFFICE EQ,STONY		FACILITIES				-		-	267	52	-	
	22	4230	1	14230222	524030	14230222-524030	EQ MAINT,CTRSVC,GENL EQ,STONY		FACILITIES				-			125	-	-	
	22	4230	1	14230222	524031	14230222-524031	EQ MAINT,CTRSVC,GRDS EQ,STONY		FACILITIES				-		-	3,671		-	
	22	4230	1	14230222	524032	14230222-524032	EQ MAINT,CTRSVC,CUST EQ,STONY		FACILITIES				-		1,260	476	5,403	3,796	
	22	4230	1	14230222	524120	14230222-524120	EQ MAINT,CTRSVC,MUSIC EQ,STONY		FACILITIES				-	4,802		-	-	-	1,030
	22	4230	1	14230222	524121	14230222-524121	EQ MAINT,CTRSVC,PE EQ,STONY		FACILITIES				-			-	-	-	
	22	4230	1	14230222	524122	14230222-524122	EQ MAINT,CTRSVC,AV EQ,STONY		FACILITIES				-			-	-	-	
	22	4230	1	14230222	524123	14230222-524123	EQ MAINT,CTRSVC,SCIENCE EQ,STONY		FACILITIES				-			-	-	-	
	22	4230	1	14230222	524124	14230222-524124	EQ MAINT,CTRSVC,FORLANG EQ,STONY		FACILITIES				-			-	-	-	
	22	4230	1	14230222	524125	14230222-524125	EQ MAINT,CTRSVC,CONSSCI EQ,STONY		FACILITIES				-					-	
	22	4230	1	14230222	524126	14230222-524126	EQ MAINT,CTRSVC,ENGINEERING EQ,STONY		FACILITIES				-			-	-	-	
	22	4230	1	14230222	524128	14230222-524128	EQ MAINT CTRSVC,ART EQ,STONY		FACILITIES				-						
	22	4230	1	14230222	524129	14230222-524129	EQ MAINT,CTR SVC,LIBR EQ,STONY		FACILITIES				-		-			1,134	1,080
	22	4230	1	14230222	524131	14230222-524131	EQ MAINT,CTRSVC,KITCHEN EQ,STONY		FACILITIES				-		-			-	
	22	4230	1	14230222	543020	14230222-543020	EQ MAINT,SUPP,GRDS EQ,STONY		FACILITIES				-	138	-		491	304	1,322
	22	4230	1	14230222	543040	14230222-543040	EQ MAINT,SUPP,GENL EQ,STONY		FACILITIES				-		-			-	
	22	4230	1	14230222	543060	14230222-543060	EQ MAINT,SUPP,CUSTOD EQ,STONY		FACILITIES				-	247	735	519	526	-	830
	22	4230	1	14230222	543301	14230222-543301	EQ MAINT,SUPP,MUSIC EQ,STONY		FACILITIES				-		-			-	
	22	4230	1	14230222	543302	14230222-543302	EQ MAINT,SUPP,PE EQ,STONY		FACILITIES				-		-			-	
	22	4230	1	14230222	543303	14230222-543303	EQ MAINT,SUPP,AV EQ,STONY		FACILITIES				-		-			-	
	22	4230	1	14230222	543304	14230222-543304	EQ MAINT,SUPP,SCIENCE EQ,STONY		FACILITIES				-		-			-	
	22	4230	1	14230222	543305	14230222-543305	EQ MAINT,SUPP,FORLANG EQ,STONY		FACILITIES				-		-			-	
	22	4230	1	14230222	543306	14230222-543306	EQ MAINT,SUPP,CONSSCI EQ,STONY		FACILITIES				-		-			-	
	22	4230	1	14230222	543307	14230222-543307	EQ MAINT,SUPP,ENGINEERING EQ,STONY		FACILITIES				-		-			-	

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				WESTFORD ACADEMY			WESTFORD ACADEMY											
	31	4230	1	14230312	524040	14230312-524040	EQ MAINT,CTRSVC,OFFICE EQ,ACAD	FACILITIES				-		-	464			
	31	4230	1	14230312	524030	14230312-524030	EQ MAINT,CTRSVC,GENL EQ,ACAD	FACILITIES				-			-	-	-	
	31	4230	1	14230312	524031	14230312-524031	EQ MAINT,CTRSVC,GRDS EQ,ACAD	FACILITIES				-			-	758	-	1,987
	31	4230	1	14230312	524032	14230312-524032	EQ MAINT,CTRSVC,CUST EQ,ACAD	FACILITIES				-		188	9,859	1,770	3,904	1,818
	31	4230	1	14230312	524120	14230312-524120	EQ MAINT,CTRSVC,MUSIC EQ,ACAD	FACILITIES			3,873	2,171.44		340	3,282	6,246	10,166	4,372
	31	4230	1	14230312	524121	14230312-524121	EQ MAINT,CTRSVC,PE EQ,ACAD	FACILITIES	1,700	1,700	2,725	1,002.90		18,562	986	1,692	8,370	1,300
	31	4230	1	14230312	524122	14230312-524122	EQ MAINT,CTRSVC,AV EQ,ACAD	FACILITIES				-			684	941	-	
	31	4230	1	14230312	524123	14230312-524123	EQ MAINT,CTRSVC,SCIENCE EQ,ACAD	FACILITIES				-			-	-	-	
	31	4230	1	14230312	524124	14230312-524124	EQ MAINT,CTRSVC,FORLANG EQ,ACAD	FACILITIES				-			-	-	-	
	31	4230	1	14230312	524128	14230312-524128	EQ MAINT,CTRSVC,ART EQ,ACAD	FACILITIES				-			83	555	-	448
	31	4230	1	14230312	524129	14230312-524129	EQ MAINT,CTRSVC,LIBR EQ,ACAD	FACILITIES				-			-	-	2,047	1,950
	31	4230	1	14230312	543310.000	14230312-543310	EQUIP & MAINT, WA ATHLETICS	FACILITIES			7,163	-		11,522				
				14230312	524131	14230312-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ACAD	FACILITIES				-			-	-	-	
	31	4230	1															
	31	4230	1	14230312	543020	14230312-543020	EQ MAINT,SUPP,GRDS EQ,ACAD	FACILITIES				-	250	-			1,211	464
	31	4230	1	14230312	543040	14230312-543040	EQ MAINT,SUPP,GENL EQ,ACAD	FACILITIES				-	24	147	231			
	31	4230	1	14230312	543060	14230312-543060	EQ MAINT,SUPP,CUST EQ,ACAD	FACILITIES				2,086.55	1,945	1,525	2,675	949		543
	31	4230	1	14230312	543301	14230312-543301	EQ MAINT,SUPP,MUSIC EQ,ACAD	FACILITIES				-		-				
	31	4230	1	14230312	543302	14230312-543302	EQ MAINT,SUPP,PE EQUIP,ACAD	FACILITIES				-		-				
	31	4230	1	14230312	543303	14230312-543303	EQ MAINT,SUPP,AV EQ,ACAD	FACILITIES				-		-				
	31	4230	1	14230312	543304	14230312-543304	EQ MAINT,SUPP,SCIENCE EQ,ACAD	FACILITIES				-		-				
	31	4230	1	14230312	543305	14230312-543305	EQ MAINT,SUPP,FORLANG EQ,ACAD	FACILITIES				-		-				
	31	4230	1	14230312	543306	14230312-543306	EQ MAINT,SUPP,CONSSCI EQ,ACAD	FACILITIES				-		-				
	31	4230	1	14230312	543308	14230312-543308	EQ MAINT,SUPP,BUSI EQ,ACAD	FACILITIES				-		-				
	31	4230	1	14230312	543309	14230312-543309	EQ MAINT,SUPP,ART EQ,ACAD	FACILITIES				-	130	-	326			
	31	4230	1	14230312	524130	14230312-524130	EQ MAINT,CTR SVC,ATHLETIC,ACAD	FACILITIES	11,053	11,053		-	12,478		7,506	11,336	11,740	6,428
	31	4230	1	14230312	543310	14230312-543310	EQ MAINT,SUPP,ATHLETIC,ACAD	FACILITIES	7,408	7,408		5,562.92	13,551	3,468	7,218	788	-	12,473
				SPECIAL EDUCATION-SWIDE														
	35	4230	2	14230352	524040	14230352-524040	EQ MAINT,CTRSVC,OFFICE EQ,SPED	FACILITIES				-				43	-	
	35	4230	2	14230352	524030	14230352-524030	EQ MAINT,CTRSVC,FM UNITS,SPED	FACILITIES	6,000	6,000	605	1,547.00	140	2,799	2,764	11,980	22,067	28,680
				CENTRAL OFFICE/ MILN			CENTRAL OFFICE/ MILN	FACILITIES										
	38	4230	1	14230382	524040	14230382-524040	EQ MAINT,CTRSVC,OFFICE EQ,COFF	FACILITIES				-				69	-	268
	38	4230	1	14230382	543060	14230382-543060	EQ MAINT,SUPP,CUSTOD EQ,COFF	FACILITIES				-				1,004		
				SYSTEMWIDE			SYSTEMWIDE											
	39	4230	1	14230392	524030	14230392-524030	EQ MAINT,CTRSVC,GENL EQ,SWIDE	FACILITIES	13,200	10,802	25,542	971.30	5,001	2,215	-	-	-	1,201
	39	4230	1	14230392	524031	14230392-524031	EQ MAINT,CTRSVC,GRDS EQ,SWIDE	FACILITIES	9,000	9,000	10,059	15,400.80	3,660	7,935	9,162	14,503	9,030	18,869
	39	4230	1	14230392	524032	14230392-524032	EQ MAINT,CTRSVC,CUST EQ,SWIDE	FACILITIES				-	38		-	1,384	-	
	39	4230	1	14230392	524033	14230392-524033	EQ MAINT,CTR SVC,NURSE EQ,SWIDE	FACILITIES				-			-	-	-	
	39	4230	1	14230392	524040	14230392-524040	EQ MAINT,CTR SVC,OFFICE EQ,SWIDE	FACILITIES				-		350	3,501	-	-	
	39	4230	1	14230392	524120	14230392-524120	EQ MAINT,CTRSVC,MUSIC EQ,SWIDE	FACILITIES				-		944	1,105	1,860	2,454	1,595
	39	4230	1	14230392	524122	14230392-524122	EQ MAINT,CTRSVC,AV EQ,SWIDE	FACILITIES	500	500	-	431.84	301		-	-	-	
				14230392	524121.000		EQ MAINT PE	FACILITIES				-				1,595		
	39	4230	1	14230392	543020	14230392-543020	EQ MAINT,SUPP,GRDS EQ,SWIDE	FACILITIES				-	3,742	3,875	4,694	6,016	7,688	10,459
	39	4230	1	14230392	543040	14230392-543040	EQ MAINT,SUPP,GENL EQ,SWIDE	FACILITIES				-			565		263	102
	39	4230	1	14230392	543041	14230392-543041	EQ MAINT,SUPP,NURSE EQ,SWIDE	FACILITIES				-					546	
	39	4230	1	14230392	543060	14230392-543060	EQ MAINT,SUPP,CUSTOD EQ,SWIDE	FACILITIES	5,000	5,000	2,044	1,826.78	958	788	305	2,009		758
		4230		**TOTAL**			**4230 MAINTENANCE OF EQUIPMENT**		53,861	51,463	52,011	31,224.16	86,818	68,770	76,613	82,732	100,865	106,000
				4400 NETWORKING & TELECOM												0		
	11	4400	1	14400112	530400	14400112-530400	NETWK & TELECOM CTR SVC, MILLER,REPAIRS	OTHER				-	516	2,487	6,370	3,157	13,026	
	12	4400	1	14400122	530400	14400122-530400	NETWK & TELECOM CTR SVC, NAB,REPAIRS	OTHER				86.05	516	2,144	1,517	1,560	10,491	
	13	4400	1	14400132	530400	14400132-530400	NETWK & TELECOM CTR SVC, ROB,REPAIRS	OTHER				-			438	1,005	7,650	1,613
	14	4400	1	14400142	530400	14400142-530400	NETWK & TELECOM CTR SVC, ABBOT,REPAIRS	OTHER				-	516	2,017	1,804	1,560	-	464
	15	4400	1	14400152	530400	14400152-530400	NETWK & TELECOM CTR SVC, CRIS,REPAIRS	OTHER				-	516	1,540	1,810	1,560	-	
	16	4400	1	14400162	530400	14400162-530400	NETWK & TELECOM CTR SVC, DAY,REPAIRS	OTHER				-					-	
	21	4400	1	14400211	511440	14400211-511440	COMPUTER TECHNICIAL, BLANCH	SALARIES	55,828	54,000	47,781	55,080.00	52,984					
	22	4400	1	14400221	511440	14400221-511440	COMPUTER TECHNICIAL, STONY	SALARIES	67,391	63,891	63,891	57,369.00	56,244					
	31	4400	1	14400311	511440	14400311-511440	COMPUTER TECHNICIAL, ACAD	SALARIES	106,619	115,282	115,282	108,120.00	110,940					
	21	4400	1	14400212	530400	14400212-530400	NETWK & TELECOM CTR SVC, BLAN,REPAIRS	OTHER	2,500	2,500	-	-	1,156	5,126	3,914	2,940	7,794	
	22	4400	1	14400222	530400	14400222-530400	NETWK & TELECOM CTR SVC, STONY,REPAIRS	OTHER	2,500	2,500	-	-	516	4,890	3,616	2,580	-	
	31	4400	1	14400312	530400	14400312-530400	NETWK & TELECOM CTR SVC, ACAD	OTHER	10,000	10,000	9,781	8,568.50	5,930	13,997	24,499	9,649	7,794	36,590
	31	4400	1	14400312	557090	14400312-557090	NETWK & TELECOM SUPPLIES, ACAD	OTHER				-					1,120	65,537
1				**SYSTEMWIDE**			SYSTEMWIDE											
1	39	4400	1	14400391	511390	14400391-511390	NETWK & TELECOM, SALARIES	SALARIES	105,769	102,806	147,612	156,328.74	156,731					
1	39	4400	1	14400391	511440	14400391-511440	MIS TECHNICIAN, SWIDE	SALARIES	167,082	172,993	189,503	165,291.24	155,281					
1	39	4400	1	14400391	512290	14400391-512290	TECH SUMMER PART-TIME ASSTS	SALARIES	27,000	27,000	22,538	18,716.25	15,169					
2		4400	1	14400392	530400	14400392-530400	NETWK & TELECOM CTR SVC,SWIDE	OTHER	113,187	113,187	105,716	58,876.17	1,258	123,515	99,137	88,589	108,143	76,515
							OTHER REPAIRS/MISC										8,515	1,627
		4400	1	14400392	557090	14400392-557090	NETWK & TELECOM SUPPLIES,SWIDE	OTHER				-					-	5,100
		4400		**TOTAL**			**4400 NETWORKING & TELECOM**		657,875	664,159	702,103.66	628,435.95	558,273	155,716	143,105	112,599	164,534	187,446

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508 CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
2	10	4450	2	**4450 TECHNOLOGY MAINTENANCE**														
				PRESCHOOL			PRESCHOOL											
				14450102	524050	14450102-524050	TECH MAINT,CTR SVC,PRESCHOOL	OTHER				-					237	755
	11	4450	1															
	11	4450	1	**MILLER ELEMENTARY**			MILLER ELEMENTARY											
	11	4450	1	14450112	524050	14450112-524050	TECH MAINT,CTR SVC,MILLER	OTHER	1,200	1,200	1,200	3,313.35	727		297	3,502	516	932
				14450112	543030	14450112-543030	TECH MAINT,SUPP,MILLER	OTHER				-						
				14450112	578090	14450112-578090	TECH MAINT,OTHER EXP,MILLER	OTHER				-	839					
	12	4450	1															
	12	4450	1	**NABNASSET ELEMENTARY**			NABNASSET ELEMENTARY											
	12	4450	1	14450122	524050	14450122-524050	TECH MAINT,CTR SVC,NAB	OTHER	1,200	1,200	1,248	1,198.67	893		498	330	1,387	
				14450122	543030	14450122-543030	TECH MAINT,SUPP,NAB	OTHER				-					466	
				14450122	578090	14450122-578090	TECH MAINT,OTHER EXP,NAB	OTHER				-	969				360	
	13	4450	1															
	13	4450	1	**ROBINSON ELEMENTARY**			ROBINSON ELEMENTARY											
	13	4450	1	14450132	524050	14450132-524050	TECH MAINT,CTR SVC,ROB	OTHER	1,200	1,200	1,193	2,164.90	299			248	929	506
				14450132	543030	14450132-543030	TECH MAINT,SUPP,ROB	OTHER				-				475		175
				14450132	578090	14450132-578090	TECH MAINT,OTHER EXP,ROB	OTHER				-						
	14	4450	1	**ABBOT ELEMENTARY**			ABBOT ELEMENTARY											
	14	4450	1	14450142	524050	14450142-524050	TECH MAINT,CTR SVC,ABBOT	OTHER	1,200	1,200	1,200	916.00	398	78	688	480	840	1,394
				14450142	543030	14450142-543030	TECH MAINT,SUPP,ABBOT	OTHER				-						
				14450142	578090	14450142-578090	TECH MAINT,OTHER EXPENSE,ABBOT	OTHER				-	945					
	15	4450	1															
	15	4450	1	**CRISAFULLI ELEMENTARY**			CRISAFULLI ELEMENTARY											
	15	4450	1	14450152	524050	14450152-524050	TECH MAINT,CTR SVC,CRIS	OTHER	1,200	1,200	1,200	1,799.00	1,864		620	605	734	
				14450152	543030	14450152-543030	TECH MAINT,SUPP,CRIS	OTHER				-			42			
				14450152	578090	14450152-578090	TECH MAINT,OTHER EXP,CRIS	OTHER				-	982					
	16	4450	1															
	16	4450	1	**DAY ELEMENTARY**			DAY ELEMENTARY											
	16	4450	1	14450162	524050	14450162-524050	TECH MAINT,CTR SVC,DAY	OTHER	1,200	1,200	1,200	192.99	1,394	237	910	3,358	1,415	1,902
				14450162	543030	14450162-543030	TECH MAINT,SUPP,DAY	OTHER				-						
				14450162	578090	14450162-578090	TECH MAINT,OTHER EXP,DAY	OTHER				-						
	21	4450	1	**BLANCHARD MIDDLE**			BLANCHARD MIDDLE											
							FORMERLY MIS TECHNICIAN, BLAN - DO NOT USE	SALARIES	-	-								
	21	4450	1	14450212	524050	14450212-524050	TECH MAINT,CTR SVC,BLAN	OTHER	2,500	2,500	3,947	537.19	1,091	1,597	2,115	2,511	7,640	845
				14450212	543030	14450212-543030	TECH MAINT,SUPP,BLAN	OTHER				-	21					
				14450212	578090	14450212-578090	TECH MAINT,OTHER EXP,BLAN	OTHER				-	2,312					
1	22			**STONY BROOK MIDDLE**			STONY BROOK MIDDLE											
				14450221	511440	14450221-511440	FORMELY MIS TECHNICIAN, SB-DO NOT USE	SALARIES	-	-		-		55,141	54,060	30,000	-	-
	22	4450	1															
	22	4450	1															
	22	4450	1	14450222	524050	14450222-524050	TECH MAINT,CTR SVC,STONY	OTHER	2,500	2,500	1,875	4,577.95	2,277		3,094	2,968	4,990	2,773
				14450222	543030	14450222-543030	TECH MAINT,SUPP,STONY	OTHER			1,190	-				20	578	
				14450222	578090	14450222-578090	TECH MAINT,OTHER EXP,STONY	OTHER				-	741					
	31	4450	1															
1	31			**WESTFORD ACADEMY**			WESTFORD ACADEMY											
1	31			14450311	511440	14450311-511440	FORMERLY MIS TECHNICIAN,ACAD - DO NOT USE	SALARIES	-	-		-		133,404	116,005	85,684	57,751	56,564
	31	4450	1															
	31	4450	1															
	31	4450	1	14450312	524050	14450312-524050	TECH MAINT,CTR SVC,ACAD	OTHER	2,000	2,000	6,757	1,342.00	6,124	2,196	798	3,580	3,584	5,107
	31	4450	1	14450312	524051	14450312-524051	ACAD, MOBILE DEV DAMAGE	OTHER				-		428				
				14450312	543030	14450312-543030	TECH MAINT,SUPP,ACAD	OTHER	3,000	3,000	-	164.45	3,385	381	957	2,568	68	347
				14450312	578090	14450312-578090	TECH MAINT,OTHER EXP,ACAD	OTHER					10,527			179	360	
	38	4450	1															
	38	4450	1	**CENTRAL OFFICE/ MILN**			CENTRAL OFFICE/ MILN											
	38	4450	1	14450382	524050	14450382-524050	TECH MAINT,CTR SVC,COFF	OTHER	500	500	160	-				-	-	755
				14450382	543030	14450382-543030	TECH MAINT,SUPP,COFF	OTHER				-						
				14450382	578090	14450382-578090	TECH MAINT,OTHER EXP,COFF	OTHER				-						
	39	4450	1															
				SYSTEMWIDE			SYSTEMWIDE											
1	39		1	14450391	511440	14450391-511440	FORMERLY MIS TECHNICIAN,SWIDE-DO NOT USE	SALARIES	-	-		(48.69)	3,840	188,712	185,045	186,912	183,628	174,542
1	39		1															
1	39		1															
	39	4450	1															
	39	4450	1	14450391	512290	14450391-512290	FORMERLY SUMMER HELP, DO NOT USE	SALARIES	-	-	-	-		21,276	18,388	14,472	35,847	31,569
	39	4450	1	14450392	524050	14450392-524050	TECH MAINT,CTR SVC,SWIDE	OTHER	5,000	5,000	1,775	-	26,932	4,157	-	950	674	7,520
	39	4450	1	14450392	543030	14450392-543030	TECH MAINT,SUPP,SWIDE	OTHER	30,000	30,000	28,290	28,455.42	20,313	29,264	28,756	24,718	27,751	29,268
				14450392	578090	14450392-578090	TECH MAINT,OTHER EXP,SWIDE	OTHER	3,000	3,000	2,766	721.82	74,377		321	1,892	4,341	1,650

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
				14450392	572010	14450392-572010	TECHNICIANS,MILEAGE,SWIDE		OTHER	600	600	1,654	1,345.89	624	608	294	532	698	
		4450		**TOTAL**			**4450 TECHNOLOGY MAINTENANCE**			56,300	56,300	55,655	46,680.94	161,874	437,479	412,888	365,984	334,794	316,603
				5100 EMPLOYER RETIREMENT CONTRIB															
1	39	5100	1	15100392	517090.000	15100392-517090	SICK BUY-BACK PAY		OTHER				46,019.65	27,321	16,237				
		5100	1	15100392	517100.000	15100392-517110	RETIREMENT ASSESSMENT		OTHER				6,761.98						
		5100		**TOTAL**			**5100 EMPLOYER RETIREMENT CONTRIB**			-	-		52,781.63	27,321	16,237				
	39	5150	1	**5150 EMPLOYEE SEPARATION COSTS**															
				SYSTEMWIDE			SYSTEMWIDE												
1	39	5150		15150391	511390	15150391-511390	EMPLOYEE SEPARATION COST - PROF		SALARIES	50,000	50,000	-	44,097.32	57,686	135,999	36,863	39,841	15,759	28,738
1	39	5150		15150391	511580		EMPLOYEE SEPARATION COST - CLERICAL		SALARIES				-			25,353		9,449	18,146
1	39	5150		15150391	511690		EMPLOYEE SEPARATION COST - OTHER SAL		SALARIES				-				13,333	5,263	8,035
		5150		**TOTAL**			**5150 EMPLOYEE SEPARATION COSTS**			50,000	50,000		44,097.32	57,686	135,999	62,216	53,174	30,471	54,919
	39	5260	1	**5260 NON-EMPLOYEE INSURANCE**															
				SYSTEMWIDE															
				15260392	574090	15260392-574090	OTHER NON-EMPLOYEE INSURANCE		OTHER	4,000	4,000	3,710	3,710.00	3,710	3,120	3,821	4,361	3,925	**4,366**
		5260		**TOTAL**			**5260 NON-EMPLOYEE INSURANCE**			4,000	4,000	3,710	3,710.00	3,710	3,120	3,821	4,361	3,925	4,366
				5300 RENTAL/LEASE OF EQUIPMENT															
	11	5300	1	15300112	527050	15300112-527050	COPIER LEASES,MILLER		OTHER	13,500	13,500	13,331	10,364.44	11,487	13,215	11,563	12,251	11,841	11,026
	12	5300	1	15300122	527050	15300122-527050	COPIER LEASES,NAB		OTHER	9,000	9,000	9,999	7,847.06	5,733	8,800	8,913	7,677	7,179	7,211
	13	5300	1	15300132	527050	15300132-527050	COPIER LEASES,ROB		OTHER	10,500	10,500	10,212	10,199.88	6,970	9,376	9,489	8,464	6,674	8,945
	14	5300	1	15300142	527050	15300142-527050	COPIER LEASES,ABBOT		OTHER	12,500	12,500	10,984	8,188.22	6,609	11,105	11,193	10,639	10,162	10,188
	15	5300	1	15300152	527050	15300152-527050	COPIER LEASES,CRIS		OTHER	12,500	12,500	11,355	11,367.00	8,283	8,664	11,030	11,230	12,158	11,588
	16	5300	1	15300162	527050	15300162-527050	COPIER LEASES,DAY		OTHER	12,500	12,500	8,613	8,612.88	9,218	1,240	8,639	11,665	11,743	10,879
	21	5300	1	15300212	527050	15300212-527050	COPIER LEASES,BLAN		OTHER	14,000	14,000	13,583	10,531.34	11,463	13,299	11,700	14,224	13,219	12,489
	22	5300	1	15300222	527050	15300222-527050	COPIER LEASES,STONY		OTHER	20,000	20,000	20,442	17,141.22	13,567	18,690	16,536	18,245	15,101	15,101
	31	5300	1	15300312	527050	15300312-527050	COPIER LEASES,ACAD		OTHER	23,000	23,000	23,087	19,022.16	19,650	19,987	20,181	21,303	21,847	20,647
				SPECIAL EDUCATION-SWIDE						-	-								
	35	5300	2	15300352	527050	15300352-527050	COPIER LEASES,SPED		OTHER	5,000	5,000	-	-	3,263	4,669	4,493	4,470	5,520	5,520
				CENTRAL OFFICE/ MILN						-	-								
	38	5300	1	15300382	527050	15300382-527050	COPIER LEASES,COFF/MILN		OTHER	7,000	7,000	8,852	5,552.66	3,580	6,573	6,660	7,014	7,368	7,368
				SYSTEMWIDE						-	-								
	39	5300	1	15300392	527030	15300392-527030	OTHER EQUIP LEASES,SWIDE		OTHER	-	-		213.29					-	10,806
	39	5300	1	15300392	527051	15300392-527051	OTHER OFFICE EQUIP LEASES,SWIDE		OTHER	5,000	5,000	3,873	3,491.82	3,437	4,628	4,628	3,471	4,483	4,046
		5300		**TOTAL**			**5300 RENTAL/LEASE OF EQUIPMENT**			144,500	144,500	134,329.68	112,531.97	103,259	120,246	125,025	130,653	127,296	135,815
	39	6200	1	**6200 CIVIC ACTIVITIES**															
	39	6200	1	**SYSTEMWIDE**															
	39	6200	1	16200391	513120	16200391-513120	CIVIC ACTIVITIES OVERTIME		SALARIES	3,050	3,050	1,173	438.66	1,434	2,560	3,424	3,030	3,737	3,803
				16200392	538090	16200392-538090	CIVIC ACTIVITIES,CONTRACTED SERVICES		OTHER	850	850	-	-		785		-	-	
				16200392	557090	16200392-557090	CIVIC ACTIVITIES,SUPPLIES		OTHER	100	100	-	-				-	107	
		6200		**TOTAL**			**6200 CIVIC ACTIVITIES**			4,000	4,000	1,173.05	438.66	1,434	3,345	3,424	3,030	3,844	3,803
				7200 - 7500	**FIXED ASSETS ACQ /REPLACEMENT**														
							MILLER												
				17400112	587000.000		EQUIP IMPROVE/REPL		OTHER				-						
							NABNASSET												
				17400122	587000.000		EQUIP IMPROVE/REPL		OTHER				-						
							ROBINSON												
				17400132	587000.000		EQUIP IMPROVE/REPL		OTHER				-					12,000	13,500
							ABBOT												
				17200142	582500.000		ABBOT ROOF IMPROVEMENTS		OTHER				-				-	130,506	
				17400142	587000.000		EQUIP IMPROVE/REPL		OTHER				-					23,705	
							CRISAFULLI												
				17400152	587000.000		EQUIP IMPROVE/REPL		OTHER				-						
							DAY												
				17400162	587000.000		EQUIP IMPROVE/REPL		OTHER				-				21,770	30,436	
							BLANCHARD MIDDLE												
				17400212	587000.000		EQUIP IMPROVE/REPL		OTHER				-					6,362	43,490
							STONY BROOK MIDDLE												
				17400222	587000.000		EQUIP IMPROVE/REPL		OTHER				-	1,847			11,632		
							WESTFORD ACADEMY												
				17400312	587000.000		EQUIPMENT ACQ, ACAD		OTHER				-				14,993	17,841	59,676

34	Foff	2305	f	guid	OBJ		DESCRIPTION	1213508	CATEGORY	FY26	FY25	FY24	FY23	FY22	2021	2020	2019	2018	2017
PS/EXP	Location	Function	SPED	Org	OBJ		DESCRIPTION	DETAILS		BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
		7200-7300	1				SYSTEMWIDE												
				17400392	587000.000		EQUIP IMPROVE/REPLACE/ACQ,SWIDE		OTHER				-						
				TOTAL			**7200 - 7500 FIXED ASSETS ACQ /REPLACEMENT**			-	-	-	-	1,847	-	-	48,395	220,850	116,666
				9100-9400 TUITIONS															
				REGULAR EDUCATION-SWIDE															
	39	9100	1	19100392	532050	19100392-532050	TUITION OTHER MA SCH DISTRICTS		TUITION			30,000	-			28,816	22,566	21,228	20,964
	35	9300	2	19100352	532010	19100352-532010	FORMERLY NON-MEMBER COLLAB-DONOT USE		TUITION	-	-		-		245,901	395,115	292,367	106,368	120,703
	35	9300	2	19100352	532015	19100352-532015	TUITION OTHER MA SCH DISTRICTS		TUITION		55,771		26,448.00	20,400	8,500		27,164	30,000	17,982
				19200352	532030	19200352-532030	TUITION OUT OF STATE PRIV DAY SCHOOL		TUITION				-						62,873
				19200352	532031	19200352-532031	TUITION OUT OF STATE RESIDENTIAL		TUITION				-					360,550	561,886
	35	9400	2	19300352	532030	19300352-532030	TUITION - PRIVATE - DAY		TUITION	3,312,228	3,327,382	338,796	1,320,285.43	1,037,576	1,130,695	1,137,295	895,130	900,813	681,695
				19300352	532031	19300352-532031	TUITION - PRIVATE RESIDENTIAL		TUITION	1,440,579	1,849,706	1,203,943	35,855.04	336,009	1,293,815	1,341,636	953,634	543,307	526,974
				OFFSET			*LESS: CARRYOVER CIRCUIT BREAKER*		TUITION	(3,040,472)	(2,644,360)								
	35	9400	2	19400352	532040	19400352-532040	COLLABORATIVES		TUITION	1,953,166	1,441,070	1,454,141	1,513,452.23	826,571	470,132	746,374	666,736	442,384	282,088
							TUTIONS CHARGED TO CIRCUIT BREAKER		TUITION			2,649,744	2,076,381.00	2,165,120	1,860,214	1,728,467	1,494,585	1,809,923	1,622,304
				OFFSET			*LESS: CARRYOVER CIRCUIT BREAKER*		TUITION			(2,649,744)	(2,076,381.00)	(2,165,120)	(1,860,214)	(1,728,467)	(1,494,585)	(1,809,923)	(1,622,304)
				OFFSET			*LESS: GRANT 240*		TUITION	(820,000)	(820,000)								
		9100-9400		TOTAL			**9100-9400 TUITIONS**			2,845,501	3,209,569	3,026,880	2,896,040.70	2,220,556	3,149,043	3,649,236	2,857,598	2,404,650	2,275,165
										69,388,572	**67,585,356**	**65,689,564**	**63,838,191.99**	**62,236,867**	**60,378,240**	**59,534,544**	**57,990,047**	**56,349,197**	**54,409,900**