

FY27 OPERATING BUDGET**2026-2027
BUDGET****POTOMAC ELEMENTARY SCHOOL
Office of the Principal**

4	250	61410	1126	221	194	0	PRINCIPAL SALARY	121,266
4	250	61410	1127	221	194	0	ASSISTANT PRINCIPAL SALARIES	193,615
4	250	61410	1150	221	194	0	SECRETARIAL SALARIES	131,652
4	250	64600	1190	221	194	0	GREETER	43,887
4	250	61410	2100	221	194	0	FICA	37,517
4	250	61410	2210	221	194	0	VRS	68,659
4	250	61410	2300	221	194	0	HEALTH INSURANCE	60,003
4	250	61410	2400	221	194	0	GROUP LIFE INSURANCE	5,198
4	250	61410	2510	221	194	0	HYBRID DISABILITY	386
4	250	61410	2750	221	194	0	RETIREE HEALTH CARE CREDIT	4,316
4	250	61410	5200	221	194	0	COMMUNICATIONS	3,000
4	250	61410	5400	221	194	0	LEASES AND RENTALS	800
4	250	61410	5510	221	194	0	MILEAGE REIMBURSEMENT	300
4	250	61410	5800	221	194	0	DUES AND MEMBERSHIPS	8,000
4	250	61410	6000	221	194	0	OFFICE SUPPLIES	1,500

Potomac Elementary School Office of the Principal Total**680,099****General Education**

4	250	61100	1120	221	100	0	TEACHER SALARIES	2,410,749
4	250	61100	1151	221	100	0	CAFETERIA MONITORS SALARIES	23,590
4	250	61100	1151	221	100	0	PARAPROFESSIONAL SALARIES	242,001
4	250	61100	1520	221	100	0	SUBSTITUTE SALARIES	38,350
4	250	61100	1620	221	100	0	STIPENDS	20,675
4	250	61100	2100	221	100	0	FICA	209,255
4	250	61100	2210	221	100	0	VRS	374,688
4	250	61100	2300	221	100	0	HEALTH INSURANCE	374,486
4	250	61100	2400	221	100	0	GROUP LIFE INSURANCE	28,369
4	250	61100	2510	221	100	0	HYBRID DISABILITY	3,319
4	250	61100	2750	221	100	0	RETIREE HEALTH CARE CREDIT	23,552
4	250	61100	6000	221	100	0	GENERAL SUPPLIES	16,000
4	250	61100	6020	221	100	0	TEXTBOOKS AND WORKBOOKS	5,000
4	250	61100	6030	221	100	0	INSTRUCTIONAL MATERIALS	16,300

Potomac Elementary School Regular Instruction Total**3,786,334**

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

Library/Media

4	250	61320	1122	221	193	0	MEDIA SPECIALIST SALARY	69,670
4	250	61320	1140	221	193	0	MEDIA PARAPROFESSIONAL SALARY	34,691
4	250	61320	2100	221	193	0	FICA	7,984
4	250	61320	2210	221	193	0	VRS	14,611
4	250	61320	2300	221	193	0	HEALTH INSURANCE	12,372
4	250	61320	2400	221	193	0	GROUP LIFE INSURANCE	1,106
4	250	61320	2750	221	193	0	RETIREE HEALTH CARE CREDIT	918
4	250	61320	6030	221	193	0	INSTRUCTIONAL MATERIALS	5,000

Potomac Elementary School Library/Media Total

146,351

POTOMAC ELEMENTARY SCHOOL TOTAL

4,612,784

KING GEORGE ELEMENTARY SCHOOL**Office of the Principal**

4	250	61410	1126	222	194	0	PRINCIPAL SALARY	123,692
4	250	61410	1127	222	194	0	ASSISTANT PRINCIPAL SALARY	194,743
4	250	61410	1150	222	194	0	SECRETARIAL SALARIES	101,524
4	250	64600	1190	222	194	0	GREETER	45,512
4	250	61410	2100	222	194	0	FICA	35,609
4	250	61410	2210	222	194	0	VRS	65,166
4	250	61410	2300	222	194	0	HEALTH INSURANCE	49,132
4	250	61410	2400	222	194	0	GROUP LIFE INSURANCE	4,934
4	250	61410	2510	222	194	0	HYBRID DISABILITY	197
4	250	61410	2750	222	194	0	RETIREE HEALTH CARE CREDIT	4,096
4	250	61410	5200	222	194	0	COMMUNICATIONS	0
4	250	61410	5400	222	194	0	LEASES AND RENTALS	800
4	250	61410	5500	222	194	0	MILEAGE REIMBURSEMENT	500
4	250	61410	5800	222	194	0	DUES AND MEMBERSHIPS	1,084
4	250	61410	6000	222	194	0	OFFICE SUPPLIES	3,000

King George Elementary School Office of the Principal Total**629,989****General Education**

4	250	61100	1120	222	100	0	TEACHER SALARIES	2,574,493
4	250	61100	1151	222	100	0	CAFETERIA MONITORS SALARIES	30,078
4	250	61100	1151	222	100	0	PARAPROFESSIONAL SALARIES	87,049
4	250	61100	1520	222	100	0	SUBSTITUTE SALARIES	48,750
4	250	61100	1620	222	100	0	STIPENDS	20,675
4	250	61100	2100	222	100	0	FICA	211,220
4	250	61100	2210	222	100	0	VRS	376,827
4	250	61100	2300	222	100	0	HEALTH INSURANCE	493,582
4	250	61100	2400	222	100	0	GROUP LIFE INSURANCE	28,531
4	250	61100	2510	222	100	0	HYBRID DISABILITY	2,699
4	250	61100	2750	222	100	0	RETIREE HEALTH CARE CREDIT	23,686
4	250	61100	6000	222	100	0	GENERAL SUPPLIES	16,000
4	250	61100	6020	222	100	0	TEXTBOOKS AND WORKBOOKS	19,197
4	250	61100	6030	222	100	0	INSTRUCTIONAL MATERIALS	18,700

King George Elementary School Regular Education**3,951,487**

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

Library/Media

4	250	61320	1122	222	193	0	MEDIA SPECIALIST SALARY	122,725
4	250	61320	1140	222	193	0	MEDIA PARAPROFESSIONAL SALARY	43,067
4	250	61320	2100	222	193	0	FICA	12,683
4	250	61320	2210	222	193	0	VRS	23,211
4	250	61320	2300	222	193	0	HEALTH INSURANCE	19,745
4	250	61320	2400	222	193	0	GROUP LIFE INSURANCE	1,757
4	250	61320	2510	222	193	0	HYBRID DISABILITY	0
4	250	61320	2750	222	193	0	RETIREE HEALTH CARE CREDIT	143
4	250	61320	6030	222	193	0	INSTRUCTIONAL MATERIALS	4,000

King George Elementary School Library/Media Total

227,331

KING GEORGE ELEMENTARY SCHOOL TOTAL

4,808,807

SEALSTON ELEMENTARY SCHOOL**Office of the Principal**

4	250	61410	1126	223	194	0	PRINCIPAL SALARY	123,692
4	250	61410	1127	223	194	0	ASSISTANT PRINCIPAL SALARY	210,801
4	250	61410	1150	223	194	0	SECRETARIAL SALARIES	111,794
4	250	64600	1190	223	194	0	GREETER	30,628
4	250	61410	2100	223	194	0	FICA	36,484
4	250	61410	2210	223	194	0	VRS	66,768
4	250	61410	2300	223	194	0	HEALTH INSURANCE	52,241
4	250	61410	2400	223	194	0	GROUP LIFE INSURANCE	5,055
4	250	61410	2510	223	194	0	HYBRID DISABILITY	339
4	250	61410	2750	223	194	0	RETIREE HEALTH CARE CREDIT	5,055
4	250	61410	5200	223	194	0	COMMUNICATIONS	0
4	250	61410	5400	223	194	0	LEASES AND RENTALS	348
4	250	61410	5500	223	194	0	MILEAGE REIMBURSEMENT	0
4	250	61410	5800	223	194	0	DUES AND MEMBERSHIPS	200
4	250	61410	6000	223	194	0	OFFICE SUPPLIES	2,700

Sealston Elementary School Office of the Principal Total**646,106****General Education**

4	250	61100	1120	223	100	0	TEACHER SALARIES	2,767,257
4	250	61100	1151	223	100	0	CAFETERIA MONITORS SALARIES	8,880
4	250	61100	1151	223	100	0	PARAPROFESSIONAL SALARIES	205,004
4	250	61100	1520	223	100	0	SUBSTITUTE SALARIES	43,550
4	250	61100	1620	223	100	0	STIPENDS	20,675
4	250	61100	2100	223	100	0	FICA	232,970
4	250	61100	2210	223	100	0	VRS	417,360
4	250	61100	2300	223	100	0	HEALTH INSURANCE	529,484
4	250	61100	2400	223	100	0	GROUP LIFE INSURANCE	31,506
4	250	61100	2510	223	100	0	HYBRID DISABILITY	3,579
4	250	61100	2750	223	100	0	RETIREE HEALTH CARE CREDIT	26,156
4	250	61100	6000	223	100	0	GENERAL SUPPLIES	5,500
4	250	61100	6020	223	100	0	TEXTBOOKS AND WORKBOOKS	14,952
4	250	61100	6030	223	100	0	INSTRUCTIONAL MATERIALS	20,252

Sealston Elementary School Regular Education Total**4,327,125**

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

Library/Media

4	250	61320	1122	223	193	0	MEDIA SPECIALIST SALARY	70,248
4	250	61320	1140	223	193	0	MEDIA PARAPROFESSIONAL SALARY	47,268
4	250	61320	2100	223	193	0	FICA	8,990
4	250	61320	2210	223	193	0	VRS	16,452
4	250	61320	2300	223	193	0	HEALTH INSURANCE	19,745
4	250	61320	2400	223	193	0	GROUP LIFE INSURANCE	9,307
4	250	61320	2510	223	193	0	HYBRID DISABILITY	85
4	250	61320	2750	223	193	0	RETIREE HEALTH CARE CREDIT	1,034
4	250	61320	6030	223	193	0	INSTRUCTIONAL MATERIALS	4,500

Sealston Elementary School Library/Media Total

177,629

SEALSTON ELEMENTARY SCHOOL TOTAL

5,150,860

KING GEORGE MIDDLE SCHOOL**Office of the Principal**

4	250	61410	1126	333	194	0	PRINCIPAL SALARY	146,497
4	250	61410	1127	333	194	0	ASSISTANT PRINCIPAL SALARY	353,575
4	250	61410	1150	333	194	0	SECRETARIAL SALARIES	131,535
4	250	64600	1190	333	0	0	SCHOOL SECURITY OFFICER	68,122
4	250	61410	2100	333	194	0	FICA	48,318
4	250	61410	2210	333	194	0	VRS	88,425
4	250	61410	2300	333	194	0	HEALTH INSURANCE	107,422
4	250	61410	2400	333	194	0	GROUP LIFE INSURANCE	6,695
4	250	61410	2510	333	194	0	HYBRID DISABILITY	224
4	250	61410	2750	333	194	0	RETIREE HEALTH CARE CREDIT	5,558
4	250	61410	5200	333	194	0	COMMUNICATIONS	6,100
4	250	61410	5400	333	194	0	LEASES AND RENTALS	400
4	250	61410	5500	333	194	0	MILEAGE REIMBURSEMENT	1,000
4	250	61410	5800	333	194	0	DUES AND MEMBERSHIPS	2,568
4	250	61410	6000	333	194	0	OFFICE SUPPLIES	1,600

King George Middle School Office of the Principal Total**968,039****General Education**

4	250	61100	1120	333	100	0	TEACHER SALARIES	3,523,136
4	250	61100	1151	333	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY	38,248
4	250	61100	1520	333	100	0	SUBSTITUTE SALARIES	31,500
4	250	61100	1620	333	100	0	STIPENDS	21,250
4	250	61100	2100	333	100	0	FICA	276,481
4	250	61100	2210	333	100	0	VRS	498,594
4	250	61100	2300	333	100	0	HEALTH INSURANCE	626,211
4	250	61100	2400	333	100	0	GROUP LIFE INSURANCE	37,751
4	250	61100	2510	333	100	0	HYBRID DISABILITY	4,422
4	250	61100	2750	333	100	0	RETIREE HEALTH CARE CREDIT	31,340
4	250	61100	5400	333	100	0	LEASES AND RENTALS	0
4	250	61100	5800	333	100	0	DUES AND MEMBERSHIPS	645
4	250	61100	6000	333	100	0	GENERAL SUPPLIES	18,600
4	250	61100	6020	333	100	0	TEXTBOOKS AND WORKBOOKS	15,935
4	250	61100	6030	333	100	0	INSTRUCTIONAL MATERIALS	17,067

King George Middle School Regular Education Total**5,141,180**

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

Band/Chorus

4	250	61100	1120	333	114	0	TEACHER SALARIES	185,334
4	250	61100	2100	333	114	0	FICA	14,178
4	250	61100	2210	333	114	0	VRS	25,947
4	250	61100	2300	333	114	0	HEALTH INSURANCE	37,621
4	250	61100	2400	333	114	0	GROUP LIFE INSURANCE	1,965
4	250	61100	2510	333	114	0	HYBRID DISABILITY	278
4	250	61100	2750	333	114	0	RETIREE HEALTH CARE CREDIT	1,631
4	250	61100	3000	333	114	0	INSTRUMENT REPAIR	1,500
4	250	61100	6030	333	114	0	INSTRUCTIONAL MATERIALS	3,000
4	250	61100	6030	333	114	0	INSTRUMENT PURCHASE	2,500

King George Middle School Band/Chorus Total

273,954

Library/Media

4	250	61320	1122	333	193	0	MEDIA SPECIALIST SALARY	150,174
4	250	61320	1140	333	193	0	MEDIA PARAPROFESSIONAL	0
4	250	61320	2100	333	193	0	FICA	11,488
4	250	61320	2210	333	193	0	VRS	21,024
4	250	61320	2300	333	193	0	HEALTH INSURANCE	0
4	250	61320	2400	333	193	0	GROUP LIFE INSURANCE	1,592
4	250	61320	2750	333	193	0	RETIREE HEALTH CARE CREDIT	1,322
4	250	61320	6000	333	193	0	MEDIA SUPPLIES	2,250
4	250	61320	6030	333	193	0	INSTRUCTIONAL MATERIALS	2,000

King George Middle School Library/Media Total

189,850

Athletics

4	250	61100	1620	333	520	0	STIPENDS	54,917
4	250	61100	2100	333	520	0	FICA	7,688
4	250	61100	3000	333	520	0	PURCHASED SERVICES	9,765
4	250	61100	6000	333	520	0	ATHLETIC SUPPLIES	5,000

King George Middle School Athletics Total

77,370

KING GEORGE MIDDLE SCHOOL TOTAL

6,650,393

KING GEORGE HIGH SCHOOL**Office of the Principal**

4	250	61410	1126	334	194	0	PRINCIPAL SALARY	183,464
4	250	61410	1127	334	194	0	ASSISTANT PRINCIPAL SALARIES	502,088
4	250	61410	1150	334	194	0	SECRETARIAL SALARIES	200,104
4	250	64600	1190	334	0	0	SCHOOL SECURITY OFFICER	84,793
4	250	61410	2100	334	194	0	FICA	74,239
4	250	61410	2210	334	194	0	VRS	135,863
4	250	61410	2300	334	194	0	HEALTH INSURANCE	151,833
4	250	61410	2400	334	194	0	GROUP LIFE INSURANCE	9,388
4	250	61410	2510	334	194	0	HYBRID DISABILITY	508
4	250	61410	2750	334	194	0	RETIREE HEALTH CARE CREDIT	7,794
4	250	61410	5200	334	194	0	COMMUNICATIONS	1,275
4	250	61410	5400	334	194	0	LEASES AND RENTALS	4,250
4	250	61410	5500	334	194	0	MILEAGE REIMBURSEMENT	750
4	250	61410	5800	334	194	0	DUES AND MEMBERSHIPS	2,468
4	250	61410	6000	334	194	0	OFFICE SUPPLIES	3,900

King George High School Office of the Principal Total**1,362,717****General Education**

4	250	61100	1120	334	100	0	TEACHER SALARIES	4,398,344
4	250	61100	1151	334	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY/SECURITY OFFICER	36,658
4	250	61100	1520	334	100	0	SUBSTITUTE SALARIES	61,100
4	250	61100	1620	334	100	0	STIPENDS	37,452
4	250	61100	2100	334	100	0	FICA	346,817
4	250	61100	2210	334	100	0	VRS	620,900
4	250	61100	2300	334	100	0	HEALTH INSURANCE	849,503
4	250	61100	2400	334	100	0	GROUP LIFE INSURANCE	47,011
4	250	61100	2510	334	100	0	HYBRID DISABILITY	4,724
4	250	61100	2750	334	100	0	RETIREE HEALTH CARE CREDIT	39,028
4	250	61100	3000	334	100	0	PURCHASED SERVICES	0
4	250	61100	5800	334	100	0	DUES AND MEMBERSHIPS	1,000
4	250	61100	6000	334	100	0	GENERAL SUPPLIES	22,400
4	250	61100	6020	334	100	0	TEXTBOOKS AND WORKBOOKS	21,925
4	250	61100	6030	334	100	0	INSTRUCTIONAL MATERIALS	14,700

King George High School Regular Education Total**6,501,562**

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

Band/Chorus

4	250	61100	1120	334	114	0	TEACHER SALARIES	126,586
4	250	61100	1620	334	114	0	STIPENDS	13,689
4	250	61100	2100	334	114	0	FICA	10,731
4	250	61100	2210	334	114	0	VRS	17,722
4	250	61100	2300	334	114	0	HEALTH INSURANCE	24,389
4	250	61100	2400	334	114	0	GROUP LIFE INSURANCE	1,342
4	250	61100	2510	334	114	0	HYBRID DISABILITY	150
4	250	61100	2750	334	114	0	RETIREE HEALTH CARE CREDIT	1,114
4	250	61100	3000	334	114	0	INSTRUMENT REPAIR	4,500
4	250	61100	6030	334	114	0	INSTRUCTIONAL MATERIALS	5,700
4	250	61100	6030	334	114	0	INSTRUMENT PURCHASE	2,500

King George High School Band/Chorus Total

208,423

NJROTC

4	250	61100	1120	334	170	0	TEACHER SALARIES	187,455
4	250	61100	1620	334	170	0	STIPENDS	3,001
4	250	61100	2100	334	170	0	FICA	14,570
4	250	61100	2210	334	170	0	VRS	26,244
4	250	61100	2300	334	170	0	HEALTH INSURANCE	0
4	250	61100	2400	334	170	0	GROUP LIFE INSURANCE	1,987
4	250	61100	2510	334	170	0	HYBRID DISABILITY	462
4	250	61100	2750	334	170	0	RETIREE HEALTH CARE CREDIT	1,650
4	250	61100	6030	334	170	0	INSTRUCTIONAL MATERIALS	375

King George High School NJROTC Total

235,743

Library/Media

4	250	61320	1122	334	193	0	MEDIA SPECIALISTS SALARIES	85,631
4	250	61320	2100	334	193	0	FICA	6,551
4	250	61320	2210	334	193	0	VRS	11,988
4	250	61320	2300	334	193	0	HEALTH INSURANCE	24,743
4	250	61320	2400	334	193	0	GROUP LIFE INSURANCE	908
4	250	61320	2750	334	193	0	RETIREE HEALTH CARE CREDIT	754
4	250	61320	6000	334	193	0	MEDIA SUPPLIES	2,400
4	250	61320	6030	334	193	0	INSTRUCTIONAL MATERIALS	13,750

King George High School Library/Media Total

146,725

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

Athletics

4	250	61100	1120	334	520	0	ATHLETIC DIRECTOR SALARY	98,658
4	250	61100	1620	334	520	0	STIPENDS	200,516
4	250	61100	2100	334	520	0	FICA	22,887
4	250	61100	2210	334	520	0	VRS	13,812
4	250	61100	2300	334	520	0	HEALTH INSURANCE	0
4	250	61100	2400	334	520	0	GROUP LIFE INSURANCE	1,046
4	250	61100	2510	334	520	0	HYBRID DISABILITY	229
4	250	61100	2750	334	520	0	RETIREE HEALTH CARE CREDIT	868
4	250	61100	3000	334	520	0	PURCHASED SERVICES	18,500
4	250	61100	5800	334	520	0	DUES AND MEMBERSHIPS	4,500
4	250	61100	6000	334	520	0	ATHLETIC SUPPLIES	24,000

King George High School Athletics Total

385,016

Career and Technology Education (CTE)

4	250	61100	1120	339	310	0	CTE TEACHER SALARIES	1,229,239
4	250	61100	1620	339	310	0	STIPENDS	3,375
4	250	61100	2100	339	310	0	FICA	94,295
4	250	61100	2210	339	310	0	VRS	172,093
4	250	61100	2300	339	310	0	HEALTH INSURANCE	234,493
4	250	61100	2400	339	310	0	GROUP LIFE INSURANCE	13,030
4	250	61100	2510	339	310	0	HYBRID DISABILITY	1,474
4	250	61100	2750	339	310	0	RETIRE HEALTH CARE CREDIT	10,817
4	250	61100	3810	339	310	0	TUITION	0
4	250	61100	6030	339	310	0	KGMS SUPPLIES	1,000
4	250	61100	6030	339	310	0	KGHS SUPPLIES	15,100

King George High School Career and Technology Education Total

1,774,916

KING GEORGE HIGH SCHOOL TOTAL

10,615,102

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

DIVISION-WIDE IMPROVEMENT OF INSTRUCTION

4	250	61310	1110	229	100	0 SUPERVISOR OF ELEMENTARY CURRICULUM SALARY	160,981
4	250	61310	1110	339	100	0 SUPERVISOR OF SECONDARY CURRICULUM SALARY	126,933
4	250	61310	1110	339	100	0 TESTING DIRECTOR SALARY	104,863
4	250	61100	1120	229	100	0 DIVISION ELEMENTARY SPECIALIST SALARIES	200,279
4	250	61100	1120	339	100	0 DIVISION SECONDARY SPECIALIST SAARIES	158,300
4	250	61310	1150	229	100	0 SECRETARIAL SALARIES	378,924
4	250	61310	1150	339	100	0 SECRETARIAL SALARIES	0
4	250	61310	1151	229	100	0 INTERVENTIONISTS	0
4	250	61310	1160	229	100	0 TEACHER SALARIES	14,000
4	250	61310	1160	339	100	0 TEACHER SALARIES	14,000
4	250	61100	1520	229	100	0 SUBSTITUTE SALARIES	61,800
4	250	61100	1520	339	100	0 SUBSTITUTE SALARIES	51,200
4	250	61100	1620	339	100	0 DRIVER'S EDUCATION STIPENDS	30,000
4	250	61100	1650	339	100	0 NATIONAL BOARD CERTIFIED TEACHER BONUS	16,500
4	250	61100	2100	229	100	0 FICA	20,049
4	250	61100	2100	339	100	0 FICA	20,846
4	250	61310	2100	229	100	0 FICA	42,374
4	250	61310	2100	339	100	0 FICA	18,803
4	250	61100	2210	229	100	0 VRS	28,039
4	250	61100	2210	339	100	0 VRS	22,162
4	250	61310	2210	229	100	0 VRS	75,587
4	250	61310	2210	339	100	0 VRS	32,451
4	250	61100	2300	229	100	0 HEALTH INSURANCE	0
4	250	61100	2300	339	100	0 HEALTH INSURANCE	12,017
4	250	61310	2300	229	100	0 HEALTH INSURANCE	59,844
4	250	61310	2300	339	100	0 HEALTH INSURANCE	18,558
4	250	61100	2400	229	100	0 GROUP LIFE INSURANCE	2,123
4	250	61100	2400	339	100	0 GROUP LIFE INSURANCE	1,678
4	250	61310	2400	229	100	0 GROUP LIFE INSURANCE	5,723
4	250	61310	2400	339	100	0 GROUP LIFE INSURANCE	2,457
4	250	61100	2510	229	100	0 HYBRID DISABILITY	0
4	250	61310	2510	229	100	0 HYBRID DISABILITY	71
4	250	61100	2510	339	100	0 HYBRID DISABILITY	3,934
4	250	61310	2600	229	100	0 UNEMPLOYMENT COMPENSATION	6,000
4	250	61310	2600	339	100	0 UNEMPLOYMENT COMPENSATION	6,000
4	250	61100	2750	229	100	0 RETIREE HEALTH CARE CREDIT	1,762
4	250	61100	2750	339	100	0 RETIREE HEALTH CARE CREDIT	1,393
4	250	61310	2750	229	100	0 RETIREE HEALTH CARE CREDIT	4,751
4	250	61310	2750	339	100	0 RETIREE HEALTH CARE CREDIT	2,040
4	250	61310	2700	229	100	0 WORKERS COMPENSATION	38,580
4	250	61310	2700	339	100	0 WORKERS COMPENSATION	38,580
4	250	61310	2820	229	100	0 TUITION REIMBURSEMENT	10,000
4	250	61310	2820	339	100	0 TUITION REIMBURSEMENT	10,000

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

4	250	61310	3000	229	100	0 PURCHASED SERVICES	22,337
4	250	61310	3000	339	100	0 PURCHASED SERVICES	24,807
4	250	61310	3810	229	100	0 ALTERNATIVE SCHOOL TUITION	119,900
4	250	61310	3810	339	100	0 ALTERNATIVE SCHOOL TUITION	33,000
4	250	61310	5400	229	100	0 ELEMENTARY COPY MACHINE LEASES	79,860
4	250	61310	5400	339	100	0 SECONDARY COPY MACHINE LEASES	91,860
4	250	61310	5500	229	100	0 ELEMENTAY TRAVEL/MILEAGE	10,200
4	250	61310	5500	339	100	0 SECONDARY TRAVEL/MILEAGE	5,000
4	250	61100	5800	229	100	0 DUES AND MEMBERSHIPS	1,000
4	250	61100	5800	339	100	0 DUES AND MEMBERSHIPS	1,000
4	250	61310	5800	339	100	0 DUES AND MEMBERSHIPS	550
4	250	61310	6000	229	100	0 ELEMENTARY COPY PAPER	37,582
4	250	61310	6000	339	100	0 SECONDARY COPY PAPER	37,582
4	250	61310	6000	339	300	0 CTE STATE EQUIPMENT AND TESTING MATERIALS	20,000
4	250	61100	6020	229	100	0 ELEMENTARY TEXTBOOKS	188,555
4	250	61100	6020	339	100	0 SECONDARY TEXTBOOKS	37,495
4	250	61100	6030	229	100	0 DIVISION TESTING	52,153
4	250	61100	6040	229	100	0 ELEMENTARY INSTRUCTIONAL SOFTWARE	188,347
4	250	61100	6040	339	100	0 SECONDARY INSTRUCTIONAL SOFTWARE	232,310
4	250	61100	6050	229	100	0 ELEMENTARY FURNITURE	0
4	250	61100	6050	339	100	0 SECONDARY TECHNOLOGY HARDWARE NON-CAPITAL	0
4	250	61100	6050	339	100	0 SECONDAY FURNITURE	0

DIVISION-WIDE IMPROVEMENT OF INSTRUCTION TOTAL

2,987,141

SPECIAL EDUCATION
Office of the Supervisor

4	250	61310	1110	339	200	0	SUPERVISOR SALARY	128,933
4	250	61310	1130	221	200	0	TEACHER ON ADMIN ASSIGNMENT SALARIES	0
4	250	61310	1130	222	200	0	DIAGNOSTICIAN/BEHAVIOR SPECIALIST SALARIES	149,203
4	250	61310	1130	223	200	0	TEACHER ON ADMIN ASSIGNMENT SALARIES	226,959
4	250	61310	1130	333	200	0	TEACHER ON ADMIN ASSIGNMENT SALARIES	0
4	250	61310	1130	334	200	0	TEACHER ON ADMIN ASSIGNMENT SALARIES	63,625
4	250	61310	1130	339	200	0	SECONDARY PROGRAM SPECIALIST & TRANSITION SPECIALIST SALARIES	0
4	250	61310	1140	229	200	0	COORDINATOR OF SPECIAL SERVICES SALARIES	98,815
4	250	61310	1140	339	200	0	ALTERNATIVE PLACEMENT SPECIALIST SALARIES	63,165
4	250	61310	1150	229	200	0	SECRETARIAL SALARY	75,531
4	250	61310	1150	229	200	0	MEDICAID AND STUDENT RECORD MANAGER SALARY	79,074
4	250	61310	1620	229	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	54,500
4	250	61310	1620	339	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	26,500
4	250	61310	2100	221	200	0	FICA	0
4	250	61310	2100	222	200	0	FICA	11,414
4	250	61310	2100	223	200	0	FICA	17,362
4	250	61310	2100	229	200	0	FICA	28,388
4	250	61310	2100	333	200	0	FICA	0
4	250	61310	2100	334	200	0	FICA	4,867
4	250	61310	2100	339	200	0	FICA	11,891
4	250	61310	2210	221	200	0	VRS	0
4	250	61310	2210	222	200	0	VRS	20,888
4	250	61310	2210	223	200	0	VRS	31,774
4	250	61310	2210	229	200	0	VRS	44,322
4	250	61310	2210	333	200	0	VRS	0
4	250	61310	2210	334	200	0	VRS	8,908
4	250	61310	2210	339	200	0	VRS	18,051
4	250	61310	2300	221	200	0	HEALTH INSURANCE	0
4	250	61310	2300	222	200	0	HEALTH INSURANCE	31,182
4	250	61310	2300	223	200	0	HEALTH INSURANCE	11,983
4	250	61310	2300	229	200	0	HEALTH INSURANCE	12,372
4	250	61310	2300	333	200	0	HEALTH INSURANCE	0
4	250	61310	2300	334	200	0	HEALTH INSURANCE	0
4	250	61310	2300	339	200	0	HEALTH INSURANCE	0
4	250	61310	2400	221	200	0	GROUP LIFE INSURANCE	0
4	250	61310	2400	222	200	0	GROUP LIFE INSURANCE	1,582
4	250	61310	2400	223	200	0	GROUP LIFE INSURANCE	2,406
4	250	61310	2400	229	200	0	GROUP LIFE INSURANCE	3,356
4	250	61310	2400	333	200	0	GROUP LIFE INSURANCE	0
4	250	61310	2400	334	200	0	GROUP LIFE INSURANCE	674
4	250	61310	2400	339	200	0	GROUP LIFE INSURANCE	1,367

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

4	250	61310	2510	221	200	0	HYBRID DISABILITY	0
4	250	61310	2510	222	200	0	HYBRID DISABILITY	0
4	250	61310	2510	223	200	0	HYBRID DISABILITY	149
4	250	61310	2510	229	200	0	HYBRID DISABILITY	178
4	250	61310	2510	333	200	0	HYBRID DISABILITY	0
4	250	61310	2510	334	200	0	HYBRID DISABILITY	139
4	250	61310	2510	339	200	0	HYBRID DISABILITY	169
4	250	61310	2750	221	200	0	RETIREE HEALTH CARE CREDIT	0
4	250	61310	2750	222	200	0	RETIREE HEALTH CARE CREDIT	1,313
4	250	61310	2750	223	200	0	RETIREE HEALTH CARE CREDIT	1,997
4	250	61310	2750	229	200	0	RETIREE HEALTH CARE CREDIT	2,786
4	250	61310	2750	333	200	0	RETIREE HEALTH CARE CREDIT	0
4	250	61310	2750	334	200	0	RETIREE HEALTH CARE CREDIT	560
4	250	61310	2750	339	200	0	RETIREE HEALTH CARE CREDIT	1,135
4	250	61310	3000	221	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	222	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	223	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	333	200	0	PURCHASED SERVICES	87,500
4	250	61310	3000	334	200	0	PURCHASED SERVICES	87,500
4	250	61310	3000	339	200	0	PURCHASED SERVICES	36,900
4	250	61310	3150	339	200	0	LEGAL SERVICES	500
4	250	61310	5500	229	200	0	TRAVEL/MILEAGE	2,410
4	250	61310	5500	221	200	0	TRAVEL/MILEAGE	3,110
4	250	61310	5500	222	200	0	TRAVEL/MILEAGE	2,700
4	250	61310	5500	223	200	0	TRAVEL/MILEAGE	3,110
4	250	61310	5500	339	200	0	TRAVEL/MILEAGE	900
4	250	61310	5500	333	200	0	TRAVEL/MILEAGE	750
4	250	61310	5500	334	200	0	TRAVEL/MILEAGE	750
4	250	61310	6000	229	200	0	ELEMENTARY OFFICE SUPPLIES	1,000
4	250	61310	6000	221	200	0	SUPPLIES	1,500
4	250	61310	6000	222	200	0	SUPPLIES	1,500
4	250	61310	6000	223	200	0	SUPPLIES	1,500
4	250	61310	6000	333	200	0	SUPPLIES	3,132
4	250	61310	6000	339	200	0	SECONDARY OFFICE SUPPLIES	3,133

Special Education Office of the Supervisor Total**1,873,407**

Special Education Elementary Teachers

4	250	61100	1120	229	200	0	TEACHER ESOL	59,463
4	250	61100	1120	221	225	0	SPEECH TEACHER SALARIES	226,138
4	250	61100	1120	222	225	0	SPEECH TEACHER SALARIES	72,272
4	250	61100	1120	223	225	0	SPEECH TEACHER SALARIES	101,198
4	250	61100	1120	229	225	0	SPEECH TEACHER SALARIES	66,768
4	250	61100	1120	222	227	0	ORTHOPEDIC IMPAIRED TEACHER SALARIES	30,651
4	250	61100	1120	221	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	77,859
4	250	61100	1120	222	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	54,662
4	250	61100	1120	223	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	63,625
4	250	61100	1120	221	240	0	LEARNING DISABILITY TEACHER SALARIES	307,333
4	250	61100	1120	222	240	0	LEARNING DISABILITY TEACHER SALARIES	150,595
4	250	61100	1120	223	240	0	LEARNING DISABILITY TEACHER SALARIES	168,888
4	250	61100	1120	222	246	0	AUTISM TEACHER SALARIES	38,780
4	250	61100	1120	223	246	0	AUTISM TEACHER SALARIES	54,118
4	250	61100	1120	222	250	0	DEVELOPMENTALLY DELAYED TEACHER SALARIES	0
4	250	61100	1120	223	250	0	DEVELOPMENTALLY DELAYED TEACHER SALARIES	121,102
4	250	61100	1110	229	291	0	COORDINATOR OF MANDATED SERVICES AND PRESCHOOL	0
4	250	61100	1120	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION TEACHER SALARIES	414,253

Special Education Elementary Teachers Total**2,007,705****Special Education Secondary Teachers**

4	250	61100	1120	339	200	0	ENGLISH AS A SECOND LANGUAGE TEACHER SALARIES	148,213
4	250	61100	1120	333	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	131,248
4	250	61100	1120	334	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	119,721
4	250	61100	1120	334	224	0	VISUALLY IMPAIRED TEACHER SALARIES	149,124
4	250	61100	1120	334	225	0	SPEECH TEACHER SALARIES	91,662
4	250	61100	1120	334	227	0	ORTHOPEDIC IMPAIRED TEACHER SALARIES	54,659
4	250	61100	1120	333	240	0	LEARNING DISABILITY TEACHER SALARIES	639,314
4	250	61100	1120	334	240	0	LEARNING DISABILITY TEACHER SALARIES	301,278
4	250	61100	1120	334	291	0	COMMUNICATION SPECIALIST SALARIES	133,105

Special Education Secondary Teachers Total**1,768,324**

Special Education Elementary Paraprofessionals

4	250	61100	1150	229	291	0	RECEPTIONIST	0
4	250	61100	1151	222	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	28,670
4	250	61100	1151	222	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	52,384
4	250	61100	1151	222	235	0	OTHER HEALTH IMPAIRED PARAPROFESSIONAL SALARIES	147,167
4	250	61100	1151	223	235	0	OTHER HEALTH IMPAIRED PARAPROFESSIONAL SALARIES	34,819
4	250	61100	1151	221	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	207,244
4	250	61100	1151	222	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	75,063
4	250	61100	1151	223	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	142,484
4	250	61100	1151	222	245	0	HEARING IMPAIRED PARAPROFESSIONAL SALARIES	23,750
4	250	61100	1151	221	246	0	AUTISM PARAPROFESSIONAL SALARIES	27,590
4	250	61100	1151	222	246	0	AUTISM PARAPROFESSIONAL SALARIES	169,461
4	250	61100	1151	223	246	0	AUTISM PARAPROFESSIONAL SALARIES	196,116
4	250	61100	1151	221	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	145,403
4	250	61100	1151	222	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	33,069
4	250	61100	1151	223	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	99,163
4	250	61100	1151	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION PARAPROFESSIONAL SALARIES	447,213

Special Education Elementary Paraprofessionals Total**1,829,596****Special Education Secondary Paraprofessionals**

4	250	61100	1151	339	200	0	PARAPROFESSIONAL ESOL	28,170
4	250	61100	1151	333	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	119,873
4	250	61100	1151	334	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	156,591
4	250	61100	1151	334	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	59,451
4	250	61100	1151	334	224	0	VISUALLY IMPAIRED PARAPROFESSIONAL SALARIES	16,130
4	250	61100	1151	333	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	290,811
4	250	61100	1151	334	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	311,908
4	250	61100	1151	333	246	0	AUTISM PARAPROFESSIONAL SALARIES	167,458
4	250	61100	1151	334	246	0	AUTISM PARAPROFESSIONAL SALARIES	176,827

Special Education Secondary Paraprofessionals Total**1,327,219****Early Childhood Special Education Substitutes**

4	250	61100	1520	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION SUBSTITUTE SALARIES	19,915
4	250	61100	6000	229	291	0	SUPPLIES	7,331

Early Childhood Special Education Substitutes Total**27,246**

Special Education Elementary FICA

4	250	61100	2100	229	200	0	ENGLISH AS A SECOND LANGUAGE FICA	4,549
4	250	61100	2100	222	211	0	INTELLECTUAL DISABILITY FICA	2,193
4	250	61100	2100	222	214	0	MULTIPLE DISABILITIES FICA	4,007
4	250	61100	2100	221	225	0	SPEECH FICA	17,300
4	250	61100	2100	222	225	0	SPEECH FICA	5,529
4	250	61100	2100	223	225	0	SPEECH FICA	7,742
4	250	61100	2100	229	225	0	SPEECH FICA	5,108
4	250	61100	2100	222	227	0	ORTHOPEDIC IMPAIRED FICA	2,345
4	250	61100	2100	221	235	0	OTHER HEALTH IMPAIRED FICA	5,956
4	250	61100	2100	222	235	0	OTHER HEALTH IMPAIRED FICA	15,440
4	250	61100	2100	223	235	0	OTHER HEALTH IMPAIRED FICA	7,531
4	250	61100	2100	221	240	0	LEARNING DISABILITY FICA	39,365
4	250	61100	2100	222	240	0	LEARNING DISABILITY FICA	17,263
4	250	61100	2100	223	240	0	LEARNING DISABILITY FICA	23,820
4	250	61100	2100	222	245	0	HEARING IMPAIRED FICA	1,817
4	250	61100	2100	221	246	0	AUTISM FICA	2,111
4	250	61100	2100	222	246	0	AUTISM FICA	15,930
4	250	61100	2100	223	246	0	AUTISM FICA	19,143
4	250	61100	2100	221	250	0	DEVELOPMENTALLY DELAYED FICA	11,123
4	250	61100	2100	222	250	0	DEVELOPMENTALLY DELAYED FICA	2,530
4	250	61100	2100	223	250	0	DEVELOPMENTALLY DELAYED FICA	16,850
4	250	61100	2100	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION FICA	67,426

Special Education Elementary FICA Total**295,077****Special Education Secondary FICA**

4	250	61100	2100	339	200	0	ENGLISH AS A SECOND LANGUAGE FICA	13,493
4	250	61100	2100	333	211	0	INTELLECTUAL DISABILITY FICA	19,211
4	250	61100	2100	334	211	0	INTELLECTUAL DISABILITY FICA	21,138
4	250	61100	2100	334	214	0	MULTIPLE DISABILITIES FICA	4,548
4	250	61100	2100	334	224	0	VISUALLY IMPAIRED VRS	12,642
4	250	61100	2100	334	225	0	SPEECH TEACHER FICA	7,012
4	250	61100	2100	334	227	0	ORTHOPEDIC IMPAIRED FICA	4,181
4	250	61100	2100	333	240	0	LEARNING DISABILITY FICA	71,155
4	250	61100	2100	334	240	0	LEARNING DISABILITY FICA	46,909
4	250	61100	2100	333	246	0	AUTISM FICA	12,811
4	250	61100	2100	334	246	0	AUTISM FICA	13,527
4	250	61100	2100	334	291	0	COMMUNICATION SPECIALIST FICA	10,183

Special Education Secondary FICA Total**236,809**

Special Education Elementary VRS

4	250	61100	2210	229	200	0	ENGLISH AS A SECOND LANGUAGE VRS	8,325
4	250	61100	2210	222	211	0	INTELLECTUAL DISABILITY VRS	4,014
4	250	61100	2210	222	214	0	MULTIPLE DISABILITIES VRS	7,334
4	250	61100	2210	221	225	0	SPEECH VRS	31,659
4	250	61100	2210	222	225	0	SPEECH VRS	10,118
4	250	61100	2210	223	225	0	SPEECH VRS	14,168
4	250	61100	2210	229	225	0	SPEECH VRS	9,348
4	250	61100	2210	222	227	0	ORTHOPEDIC IMPAIRED VRS	4,291
4	250	61100	2210	221	235	0	OTHER HEALTH IMPAIRED VRS	10,900
4	250	61100	2210	222	235	0	OTHER HEALTH IMPAIRED VRS	28,256
4	250	61100	2210	223	235	0	OTHER HEALTH IMPAIRED VRS	13,782
4	250	61100	2210	221	240	0	LEARNING DISABILITY VRS	72,041
4	250	61100	2210	222	240	0	LEARNING DISABILITY VRS	31,592
4	250	61100	2210	223	240	0	LEARNING DISABILITY VRS	43,592
4	250	61100	2210	222	245	0	HEARING IMPAIRED VRS	3,325
4	250	61100	2210	221	246	0	AUTISM VRS	2,111
4	250	61100	2210	222	246	0	AUTISM VRS	29,154
4	250	61100	2210	223	246	0	AUTISM VRS	35,033
4	250	61100	2210	221	250	0	DEVELOPMENTALLY DELAYED VRS	20,356
4	250	61100	2210	222	250	0	DEVELOPMENTALLY DELAYED VRS	4,630
4	250	61100	2210	223	250	0	DEVELOPMENTALLY DELAYED VRS	30,837
4	250	61100	2210	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION VRS	123,393

Special Education Elementary VRS Total**538,258****Special Education Secondary VRS**

4	250	61100	2210	339	200	0	ENGLISH AS A SECOND LANGUAGE VRS	24,694
4	250	61100	2210	333	211	0	INTELLECTUAL DISABILITY VRS	35,157
4	250	61100	2210	334	211	0	INTELLECTUAL DISABILITY VRS	2,929
4	250	61100	2210	334	214	0	MULTIPLE DISABILITIES VRS	8,323
4	250	61100	2210	334	224	0	VISUALLY IMPAIRED VRS	23,136
4	250	61100	2210	334	225	0	SPEECH TEACHER VRS	12,833
4	250	61100	2210	334	227	0	ORTHOPEDIC IMPAIRED VRS	7,652
4	250	61100	2210	333	240	0	LEARNING DISABILITY VRS	130,218
4	250	61100	2210	334	240	0	LEARNING DISABILITY VRS	85,846
4	250	61100	2210	333	246	0	AUTISM VRS	23,444
4	250	61100	2210	334	246	0	AUTISM VRS	24,756
4	250	61100	2210	334	291	0	COMMUNICATION SPECIALIST VRS	18,635

Special Education Secondary VRS Total**397,621**

Special Education Elementary Health Insurance

4	250	61100	2300	229	200	0	TEACHER ESOL HEALTH INSURANCE	0
4	250	61100	2300	222	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	0
4	250	61100	2300	222	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	55,773
4	250	61100	2300	221	225	0	SPEECH HEALTH INSURANCE	0
4	250	61100	2300	222	225	0	SPEECH HEALTH INSURANCE	0
4	250	61100	2300	223	225	0	SPEECH HEALTH INSURANCE	27,542
4	250	61100	2300	229	225	0	SPEECH HEALTH INSURANCE	37,621
4	250	61100	2300	222	227	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	6,186
4	250	61100	2300	221	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	222	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	223	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	18,811
4	250	61100	2300	221	240	0	LEARNING DISABILITY HEALTH INSURANCE	105,463
4	250	61100	2300	222	240	0	LEARNING DISABILITY HEALTH INSURANCE	52,275
4	250	61100	2300	223	240	0	LEARNING DISABILITY HEALTH INSURANCE	44,488
4	250	61100	2300	222	245	0	HEARING IMPAIRED HEALTH INSURANCE	18,811
4	250	61100	2300	221	246	0	AUTISM HEALTH INSURANCE	19,745
4	250	61100	2300	222	246	0	AUTISM HEALTH INSURANCE	87,535
4	250	61100	2300	223	246	0	AUTISM HEALTH INSURANCE	94,180
4	250	61100	2300	221	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	36,761
4	250	61100	2300	222	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	0
4	250	61100	2300	223	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	46,651
4	250	61100	2300	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HEALTH INSURANCE	158,929

Special Education Elementary Health Insurance Total**810,768****Special Education Secondary Health Insurance**

4	250	61100	2300	339	200	0	ENGLISH AS A SECOND LANGUAGE HEALTH INSURANCE	24,389
4	250	61100	2300	333	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	36,406
4	250	61100	2300	334	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	67,164
4	250	61100	2300	334	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	12,372
4	250	61100	2300	334	224	0	VISUALLY IMPAIRED HEALTH INSURANCE	79,807
4	250	61100	2300	334	225	0	SPEECH TEACHER HEALTH INSURANCE	27,886
4	250	61100	2300	334	227	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	6,186
4	250	61100	2300	333	240	0	LEARNING DISABILITY HEALTH INSURANCE	246,418
4	250	61100	2300	334	240	0	LEARNING DISABILITY HEALTH INSURANCE	110,943
4	250	61100	2300	333	246	0	AUTISM HEALTH INSURANCE	45,717
4	250	61100	2300	334	246	0	AUTISM HEALTH INSURANCE	12,017
4	250	61100	2300	334	291	0	COMMUNICATION SPECIALIST HEALTH INSURANCE	27,886

Special Education Secondary Health Insurance Total**697,192**

Special Education Elementary Group Life Insurance

4	250	61100	2400	229	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURANCE	630
4	250	61100	2400	222	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	304
4	250	61100	2400	222	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	555
4	250	61100	2400	221	225	0	SPEECH GROUP LIFE INSURANCE	2,397
4	250	61100	2400	222	225	0	SPEECH GROUP LIFE INSURANCE	766
4	250	61100	2400	223	225	0	SPEECH GROUP LIFE INSURANCE	1,073
4	250	61100	2400	229	225	0	SPEECH GROUP LIFE INSURANCE	708
4	250	61100	2400	222	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	325
4	250	61100	2400	221	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	825
4	250	61100	2400	222	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	2,139
4	250	61100	2400	223	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	1,044
4	250	61100	2400	221	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	5,455
4	250	61100	2400	222	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	2,392
4	250	61100	2400	223	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	3,301
4	250	61100	2400	222	245	0	HEARING IMPAIRED GROUP LIFE INSURANCE	252
4	250	61100	2400	221	246	0	AUTISM GROUP LIFE INSURANCE	292
4	250	61100	2400	222	246	0	AUTISM GROUP LIFE INSURANCE	2,207
4	250	61100	2400	223	246	0	AUTISM GROUP LIFE INSURANCE	2,652
4	250	61100	2400	221	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	1,541
4	250	61100	2400	222	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	351
4	250	61100	2400	223	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	2,335
4	250	61100	2400	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION GROUP LIFE INSURANCE	9,132

Special Education Elementary Group Life Insurance Total**40,675****Special Education Secondary Group Life Insurance**

4	250	61100	2400	339	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURANCE	1,870
4	250	61100	2400	333	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	2,662
4	250	61100	2400	334	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	2,929
4	250	61100	2400	334	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	630
4	250	61100	2400	334	224	0	VISUALLY IMPAIRED GROUP LIFE INSURANCE	1,752
4	250	61100	2400	334	225	0	SPEECH TEACHER GROUP LIFE INSURANCE	972
4	250	61100	2400	334	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	579
4	250	61100	2400	333	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	9,859
4	250	61100	2400	334	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	6,500
4	250	61100	2400	333	246	0	AUTISM GROUP LIFE INSURANCE	1,775
4	250	61100	2400	334	246	0	AUTISM GROUP LIFE INSURANCE	1,874
4	250	61100	2400	334	291	0	COMMUNICATION SPECIALIST GROUP LIFE INSURANCE	1,411

Special Education Secondary Group Life Insurance Total**32,813**

Special Education Elementary VRS Hybrid Disability

4	250	61100	2510	229	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	152
4	250	61100	2510	222	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	66
4	250	61100	2510	222	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	106
4	250	61100	2510	221	225	0	SPEECH HYBRID DISABILITY	314
4	250	61100	2510	222	225	0	SPEECH HYBRID DISABILITY	163
4	250	61100	2510	223	225	0	SPEECH HYBRID DISABILITY	228
4	250	61100	2510	229	225	0	SPEECH HYBRID DISABILITY	150
4	250	61100	2510	222	227	0	ORTHOPEDIC IMPAIRED HYBRID DISABILITY	77
4	250	61100	2510	221	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	0
4	250	61100	2510	222	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	62
4	250	61100	2510	223	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	212
4	250	61100	2510	221	240	0	LEARNING DISABILITY HYBRID DISABILITY	652
4	250	61100	2510	222	240	0	LEARNING DISABILITY HYBRID DISABILITY	348
4	250	61100	2510	223	240	0	LEARNING DISABILITY HYBRID DISABILITY	523
4	250	61100	2510	222	245	0	HEARING IMPAIRED HYBRID DISABILITY	64
4	250	61100	2510	221	246	0	AUTISM HYBRID DISABILITY	71
4	250	61100	2510	222	246	0	AUTISM HYBRID DISABILITY	332
4	250	61100	2510	223	246	0	AUTISM HYBRID DISABILITY	573
4	250	61100	2510	221	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	362
4	250	61100	2510	222	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	0
4	250	61100	2510	223	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	364
4	250	61100	2510	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HYBRID DISABILITY	753

Special Education Elementary Hybrid Disability**5,572****Special Education Secondary VRS Hybrid Disability**

4	250	61100	2510	339	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	65
4	250	61100	2510	333	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	415
4	250	61100	2510	334	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	473
4	250	61100	2510	334	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	0
4	250	61100	2510	334	224	0	VISUALLY IMPAIRED HYBRID DISABILITY	73
4	250	61100	2510	334	225	0	SPEECH TEACHER HYBRID DISABILITY	0
4	250	61100	2510	334	227	0	ORTHOPEDIC IMPAIRED HYBRID DISABILITY	76
4	250	61100	2510	333	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,939
4	250	61100	2510	334	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,036
4	250	61100	2510	333	246	0	AUTISM HYBRID DISABILITY	345
4	250	61100	2510	334	246	0	AUTISM HYBRID DISABILITY	131
4	250	61100	2510	334	291	0	COMMUNICATION SPECIALIST HYBRID DISABILITY	150

Special Education Secondary VRS Hybrid Disability**4,703**

Special Education Elementary Retire Health Care Credit

4	250	61100	2750	229	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CARE CREDIT	523
4	250	61100	2750	222	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	252
4	250	61100	2750	222	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	461
4	250	61100	2750	221	225	0	SPEECH RETIREE HEALTH CARE CREDIT	1,990
4	250	61100	2750	222	225	0	SPEECH RETIREE HEALTH CARE CREDIT	636
4	250	61100	2750	223	225	0	SPEECH RETIREE HEALTH CARE CREDIT	891
4	250	61100	2750	229	225	0	SPEECH RETIREE HEALTH CARE CREDIT	588
4	250	61100	2750	222	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	270
4	250	61100	2750	221	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	685
4	250	61100	2750	222	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	1,776
4	250	61100	2750	223	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	866
4	250	61100	2750	221	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	4,528
4	250	61100	2750	222	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	1,986
4	250	61100	2750	223	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	2,740
4	250	61100	2750	222	245	0	HEARING IMPAIRED RETIREE HEALTH CARE CREDIT	209
4	250	61100	2750	221	246	0	AUTISM RETIREE HEALTH CARE CREDIT	243
4	250	61100	2750	222	246	0	AUTISM RETIREE HEALTH CARE CREDIT	1,833
4	250	61100	2750	223	246	0	AUTISM RETIREE HEALTH CARE CREDIT	2,202
4	250	61100	2750	221	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	1,280
4	250	61100	2750	222	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	291
4	250	61100	2750	223	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	1,938
4	250	61100	2750	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION RETIREE HEALTH CARE CREDIT	7,581

Special Education Elementary Retire Health Care Credit**33,768****Special Education Secondary Retire Health Care Credit**

4	250	61100	2750	339	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CARE CREDIT	1,552
4	250	61100	2750	333	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	2,210
4	250	61100	2750	334	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	2,432
4	250	61100	2750	334	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	523
4	250	61100	2750	334	224	0	VISUALLY IMPAIRED RETIREE HEALTH CARE CREDIT	1,454
4	250	61100	2750	334	225	0	SPEECH TEACHER RETIREE HEALTH CARE CREDIT	807
4	250	61100	2750	334	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	481
4	250	61100	2750	333	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	8,185
4	250	61100	2750	334	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	5,396
4	250	61100	2750	333	246	0	AUTISM RETIREE HEALTH CARE CREDIT	1,474
4	250	61100	2750	339	246	0	AUTISM RETIREE HEALTH CARE CREDIT	1,556
4	250	61100	2750	334	291	0	COMMUNICATION SPECIALIST RETIREE HEALTH CARE CREDIT	1,171

Special Education Secondary Retire Health Care Credit**27,241**

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

Special Education General Expense

4	250	61100	3000	229	200	0	CONTRACTED ELEMENTARY SPEECH SERVICES	30,000
4	250	61100	3000	229	200	0	PARENT REIMBURSEMENT	750
4	250	61100	5800	339	200	0	MEMBERSHIPS AND DUES	0
4	250	61100	6000	221	211	0	INTELLECTUAL DISABILITY SUPPLIES	800
4	250	61100	6000	222	211	0	INTELLECTUAL DISABILITY SUPPLIES	800
4	250	61100	6000	223	211	0	INTELLECTUAL DISABILITY SUPPLIES	800
4	250	61100	6000	221	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	222	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	223	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	221	240	0	SPECIFIC LEARNING DISABILITIES	1,650
4	250	61100	6000	222	240	0	SPECIFIC LEARNING DISABILITIES	1,650
4	250	61100	6000	223	240	0	SPECIFIC LEARNING DISABILITIES	150
4	250	61100	6000	333	235	0	OTHER HEALTH IMPAIRMENTS	3,450
4	250	61100	6000	334	235	0	OTHER HEALTH IMPAIRMENTS	3,450
4	250	61100	6000	333	240	0	SPECIFIC LEARNING DISABILITIES	150
4	250	61100	6000	334	240	0	SPECIFIC LEARNING DISABILITIES	150
4	250	61100	6000	333	245	0	HEARING IMPAIRMENTS	300
4	250	61100	6000	334	245	0	HEARING IMPAIRMENTS	600
4	250	61100	6000	333	246	0	AUTISM	500
4	250	61100	6030	221	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	1,500
4	250	61100	6030	222	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	1,500
4	250	61100	6030	221	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,095
4	250	61100	6030	222	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,095
4	250	61100	6030	223	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,096
4	250	61100	6030	333	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	2,600
4	250	61100	6030	334	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	2,600
4	250	61100	6030	333	214	0	INSTRUCTIONAL SUPPLIES MULTIPLE DISABILITIES	1,000
4	250	61100	6030	334	214	0	INSTRUCTIONAL SUPPLIES MULTIPLE DISABILITIES	1,000
4	250	61100	6030	334	224	0	INSTRUCTIONAL SUPPLIES VISUAL IMPAIRMENTS	500
4	250	61100	6030	334	224	0	INSTRUCTIONAL SUPPLIES OTHER HEALTH IMPAIRMENTS	0
4	250	61100	6030	333	240	0	INSTRUCTIONAL SUPPLIES SPECIFIC LEARNING DISABILITIES	5,000
4	250	61100	6030	334	240	0	INSTRUCTIONAL SUPPLIES SPECIFIC LEARNING DISABILITIES	250
4	250	61100	6030	334	245	0	INSTRUCTIONAL SUPPLIES HEARING IMPAIRMENTS	2,500
4	250	61100	6030	333	246	0	INSTRUCTIONAL SUPPLIES AUTISM	21,000
4	250	61100	6030	334	246	0	INSTRUCTIONAL SUPPLIES AUTISM	6,500

Special Education General Expense Total

97,586

SPECIAL EDUCATION TOTAL

12,051,581

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

GIFTED EDUCATION

4	250	61100	1120	222	410	0	TEACHER SALARIES - GIFTED	233,586
4	250	61100	1120	334	410	0	TEACHER SALARIES - GOVERNOR'S SCHOOL	469,745
4	250	61100	2100	222	410	0	FICA	17,869
4	250	61100	2100	334	410	0	FICA	35,935
4	250	61100	2210	222	410	0	VRS	32,702
4	250	61100	2210	334	410	0	VRS	65,764
4	250	61100	2300	222	410	0	HEALTH INSURANCE	46,697
4	250	61100	2300	334	410	0	HEALTH INSURANCE	47,413
4	250	61100	2400	222	410	0	GROUP LIFE INSURANCE	2,476
4	250	61100	2400	334	410	0	GROUP LIFE INSURANCE	4,979
4	250	61100	2510	222	410	0	HYBRID DISABILITY	0
4	250	61100	2510	334	410	0	HYBRID DISABILITY	393
4	250	61100	2750	222	410	0	RETIREE HEALTH CARE CREDIT	2,056
4	250	61100	2750	334	410	0	RETIREE HEALTH CARE CREDIT	4,134
4	250	61100	3000	222	410	0	PURCHASED SERVICES	7,380
4	250	61100	3000	334	410	0	PURCHASED SERVICES	500
4	250	61100	3810	222	410	0	STUDENT TUITION	316,426
4	250	61100	5500	222	410	0	TRAVEL	2,500
4	250	61100	5500	334	410	0	TRAVEL	800
4	250	61100	5800	222	410	0	DUES AND MEMBERSHIPS	80
4	250	61100	6020	334	410	0	SECONDARY TEXTBOOKS	350
4	250	61100	6030	222	410	0	ELEMENTARY INSTRUCTIONAL MATERIALS	8,850
4	250	61100	6030	333	410	0	SECONDARY INSTRUCTIONAL MATERIALS	1,800
4	250	61100	6030	334	410	0	SECONDARY INSTRUCTIONAL MATERIALS	2,000
4	250	61100	6040	334	410	0	SECONDARY EQUIPMENT	1,000

GIFTED EDUCATION TOTAL

1,305,436

HOMEBOUND INSTRUCTION

4	250	61230	1120	229	100	0	REGULAR EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	229	200	0	SPECIAL EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	339	100	0	REGULAR EDUCATION TEACHER SALARIES	14,200
4	250	61230	1120	339	200	0	SPECIAL EDUCATION TEACHER SALARIES	10,700
4	250	61230	2100	229	100	0	REGULAR EDUCATION FICA	383
4	250	61230	2100	229	200	0	SPECIAL EDUCATION FICA	383
4	250	61230	2100	339	100	0	REGULAR EDUCATION FICA	1,086
4	250	61230	2100	339	200	0	SPECIAL EDUCATION FICA	819

HOMEBOUND INSTRUCTION TOTAL

37,570

COUNSELORS AND SOCIAL WORK SERVICES

4	250	61220	1110	990	192	0	SUPERVISOR SALARY	145,805
4	250	61220	1130	221	192	0	ELEMENTARY SOCIAL WORKER SALARY	71,648
4	250	61220	1130	222	192	0	ELEMENTARY SOCIAL WORKER SALARY	82,308
4	250	61220	1130	223	192	0	ELEMENTARY SOCIAL WORKER SALARY	59,953
4	250	61220	1130	333	192	0	SECONDARY SOCIAL WORKER SALARY	94,551
4	250	61220	1130	334	192	0	SECONDARY SOCIAL WORKER SALARY	94,551
4	250	61220	1620	339	192	0	STIPENDS	5,000
4	250	61220	2100	990	192	0	FICA	11,154
4	250	61220	2100	221	192	0	FICA	11,154
4	250	61220	2100	222	192	0	FICA	5,481
4	250	61220	2100	223	192	0	FICA	6,297
4	250	61220	2100	333	192	0	FICA	4,586
4	250	61220	2100	334	192	0	FICA	7,233
4	250	61220	2210	990	192	0	VRS	20,413
4	250	61220	2210	221	192	0	VRS	10,031
4	250	61220	2210	222	192	0	VRS	11,523
4	250	61220	2210	223	192	0	VRS	8,393
4	250	61220	2210	333	192	0	VRS	13,237
4	250	61220	2210	334	192	0	VRS	13,237
4	250	61220	2300	990	192	0	HEALTH INSURANCE	27,886
4	250	61220	2300	221	192	0	HEALTH INSURANCE	0
4	250	61220	2300	222	192	0	HEALTH INSURANCE	27,886
4	250	61220	2300	223	192	0	HEALTH INSURANCE	26,906
4	250	61220	2300	333	192	0	HEALTH INSURANCE	0
4	250	61220	2300	334	192	0	HEALTH INSURANCE	12,372
4	250	61220	2400	990	192	0	GROUP LIFE INSURANCE	1,546
4	250	61220	2400	221	192	0	GROUP LIFE INSURANCE	759
4	250	61220	2400	222	192	0	GROUP LIFE INSURANCE	872
4	250	61220	2400	223	192	0	GROUP LIFE INSURANCE	636
4	250	61220	2400	333	192	0	GROUP LIFE INSURANCE	1,002
4	250	61220	2400	334	192	0	GROUP LIFE INSURANCE	1,002
4	250	61220	2510	990	192	0	HYBRID DISABILITY	0
4	250	61220	2510	221	192	0	HYBRID DISABILITY	166
4	250	61220	2510	222	192	0	HYBRID DISABILITY	184
4	250	61220	2510	223	192	0	HYBRID DISABILITY	138
4	250	61220	2510	333	192	0	HYBRID DISABILITY	0
4	250	61220	2510	334	192	0	HYBRID DISABILITY	213
4	250	61220	2750	990	192	0	RETIREE HEALTH CARE CREDIT	1,283
4	250	61220	2750	221	192	0	RETIREE HEALTH CARE CREDIT	631
4	250	61220	2750	222	192	0	RETIREE HEALTH CARE CREDIT	724
4	250	61220	2750	223	192	0	RETIREE HEALTH CARE CREDIT	528
4	250	61220	2750	333	192	0	RETIREE HEALTH CARE CREDIT	832
4	250	61220	2750	334	192	0	RETIREE HEALTH CARE CREDIT	832

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

4	250	61220	3000	990	192	0	PURCHASED SERVICES	9,500
4	250	61220	5500	990	192	0	TRAVEL/MILEAGE	4,800
4	250	61220	5500	221	192	0	TRAVEL/MILEAGE	600
4	250	61220	5500	222	192	0	TRAVEL/MILEAGE	600
4	250	61220	5500	223	192	0	TRAVEL/MILEAGE	600
4	250	61220	5500	333	192	0	TRAVEL/MILEAGE	600
4	250	61220	5500	334	192	0	TRAVEL/MILEAGE	0
4	250	61220	5800	990	192	0	DUES/MEMBERSHIPS	620
4	250	61220	6000	221	192	0	SUPPLIES	100
4	250	61220	6000	222	192	0	SUPPLIES	100
4	250	61220	6000	223	192	0	SUPPLIES	100
4	250	61220	6000	333	192	0	SUPPLIES	100
4	250	61220	6000	334	192	0	SUPPLIES	100
4	250	61220	6000	990	192	0	SUPPLIES	500
4	250	61220	6030	221	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	222	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	223	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	333	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	334	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61210	1110	334	192	0	DIRECTOR OF SCHOOL COUNSELORS	129,161
4	250	61210	1120	221	192	0	ELEMENTARY COUNSELOR SALARIES	130,985
4	250	61210	1120	222	192	0	ELEMENTARY COUNSELOR SALARIES	127,344
4	250	61210	1120	223	192	0	ELEMENTARY COUNSELOR SALARIES	66,190
4	250	61210	1120	333	192	0	SECONDARY COUNSELOR SALARIES	316,910
4	250	61210	1120	334	192	0	SECONDARY COUNSELOR SALARIES	252,031
4	250	61210	1150	333	192	0	SECRETARIAL SALARIES	63,201
4	250	61210	1150	334	192	0	SECRETARIAL SALARIES	93,579
4	250	61210	1150	990	192	0	SECRETARIAL SALARIES	71,175
4	250	61210	1620	339	192	0	Stipends	5,000
4	250	61210	2100	221	192	0	FICA	10,020
4	250	61210	2100	222	192	0	FICA	9,742
4	250	61210	2100	223	192	0	FICA	5,064
4	250	61210	2100	333	192	0	FICA	321,745
4	250	61210	2100	334	192	0	FICA	388,351
4	250	61210	2100	339	192	0	FICA	383
4	250	61210	2100	990	192	0	FICA	5,445
4	250	61210	2210	221	192	0	VRS	18,338
4	250	61210	2210	222	192	0	VRS	17,828
4	250	61210	2210	223	192	0	VRS	9,267
4	250	61210	2210	333	192	0	VRS	53,216
4	250	61210	2210	334	192	0	VRS	66,468
4	250	61210	2300	221	192	0	HEALTH INSURANCE	30,981
4	250	61210	2300	222	192	0	HEALTH INSURANCE	12,251
4	250	61210	2300	223	192	0	HEALTH INSURANCE	46,207
4	250	61210	2300	333	192	0	HEALTH INSURANCE	0
4	250	61210	2300	334	192	0	HEALTH INSURANCE	0

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

4	250	61210	2400	221	192	0	GROUP LIFE INSURANCE	1,388
4	250	61210	2400	222	192	0	GROUP LIFE INSURANCE	1,350
4	250	61210	2400	223	192	0	GROUP LIFE INSURANCE	702
4	250	61210	2400	333	192	0	GROUP LIFE INSURANCE	4,029
4	250	61210	2400	334	192	0	GROUP LIFE INSURANCE	5,033
4	250	61210	2510	221	192	0	HYBRID DISABILITY	298
4	250	61210	2510	222	192	0	HYBRID DISABILITY	284
4	250	61210	2510	223	192	0	HYBRID DISABILITY	418
4	250	61210	2510	333	192	0	HYBRID DISABILITY	1,023
4	250	61210	2510	334	192	0	HYBRID DISABILITY	715
4	250	61210	2750	221	192	0	RETIREE HEALTH CARE CREDIT	1,153
4	250	61210	2750	222	192	0	RETIREE HEALTH CARE CREDIT	1,121
4	250	61210	2750	223	192	0	RETIREE HEALTH CARE CREDIT	582
4	250	61210	2750	333	192	0	RETIREE HEALTH CARE CREDIT	3,345
4	250	61210	2750	334	192	0	RETIREE HEALTH CARE CREDIT	4,178
4	250	61210	3000	990	192	0	PURCHASED SERVICES	50,455
4	250	61210	3000	221	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	222	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	223	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	333	192	0	PURCHASED SERVICES	12,500
4	250	61210	3000	334	192	0	PURCHASED SERVICES	18,500
4	250	61210	5500	990	192	0	STAFF TRAVEL/MILEAGE	10,500
4	250	61210	5500	221	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	222	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	223	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	333	192	0	STAFF TRAVEL/MILEAGE	1,700
4	250	61210	5500	334	192	0	STAFF TRAVEL/MILEAGE	3,300
4	250	61210	5800	334	192	0	DUES AND MEMBERSHIPS	1,150
4	250	61210	5800	990	192	0	DUES AND MEMBERSHIPS	3,450
4	250	61210	6000	221	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	222	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	223	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	990	192	0	ELEMENTARY GENERAL SUPPLIES	6,000
4	250	61210	6000	333	192	0	SECONDARY GENERAL SUPPLIES	600
4	250	61210	6000	334	192	0	SECONDARY GENERAL SUPPLIES	1,000
4	250	61210	6030	221	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	222	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	223	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	333	192	0	SECONDARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	334	192	0	SECONDARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	990	192	0	SECONDARY INSTRUCTIONAL MATERIALS	24,000

COUNSELORS AND SOCIAL WORK SERVICES TOTAL

3,228,027

ALGEBRA READINESS INITIATIVE (ARDT)

(State funded program at King George Middle School.)

4	250	61100	1120	333	151	0	TEACHER SALARIES	52,293
4	250	61100	1620	333	151	0	STIPENDS (KGMS Math Coach)	40,500
4	250	61100	2100	333	151	0	FICA	7,099
4	250	61100	2210	333	151	0	VRS	7,321
4	250	61100	2300	333	151	0	HEALTH INSURANCE	12,372
4	250	61100	2400	333	151	0	GROUP LIFE INSURANCE	554
4	250	61100	2510	333	151	0	HYBRID DISABILITY	124
4	250	61100	2750	333	151	0	RETIREE HEALTH CARE CREDIT	460
4	250	61100	6000	333	151	0	SUPPLIES	1,670

ALGEBRA READINESS INITIATIVE TOTAL**122,393****EARLY READING INTERVENTION INITIATIVE (PALS PROGRAM)**

(State funded program at each elementary school.)

4	250	61100	1151	229	165	0	PARAPROFESSIONAL SALARIES	145,998
4	250	61100	2100	229	165	0	FICA	11,169
4	250	61100	2210	229	165	0	VRS	20,440
4	250	61100	2300	229	165	0	HEALTH INSURANCE	0
4	250	61100	2400	229	165	0	GROUP LIFE INSURANCE	1,548
4	250	61100	2510	229	165	0	HYBRID DISABILITY	226
4	250	61100	2750	229	165	0	RETIREE HEALTH CARE CREDIT	1,285
4	250	61100	6030	229	165	0	INSTRUCTIONAL MATERIALS	514

EARLY READING INTERVENTION INITIATIVE TOTAL**181,179****ADULT BASIC EDUCATION (GED)**

4	250	61100	3000	339	710	0	CONTRACTED SERVICES	6,620
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INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN (ISAEP)

(A state funded program to prepare students to take the GED.)

4	250	61100	1120	339	100	0	TEACHER SALARY	7,200
4	250	61100	2100	339	100	0	FICA	1,008
4	250	61100	6000	339	100	0	GENERAL SUPPLIES	105

INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN TOTAL**8,313****SUMMER SCHOOL**

4	250	61100	1120	995	610	0	REMEDIAL SUMMER SCHOOL TEACHER SALARIES	100,000
4	250	61100	1620	995	620	0	HIGH SCHOOL SUMMER SCHOOL TEACHER SALARIES	45,000
4	250	61100	2100	995	610	0	FICA	14,000
4	250	61100	2100	995	620	0	FICA	6,300
4	250	61100	6000	995	610	0	GENERAL SUPPLIES	12,000

SUMMER SCHOOL TOTAL**177,300****INSTRUCTION APPROPRIATION CATEGORY TOTAL****51,943,506**

TECHNOLOGY APPROPRIATION CATEGORY**TECHNOLOGY**

4	250	68300	1110	990	0	0	SUPERVISOR SALARY	125,988
4	250	68200	1141	990	0	0	TECHNOLOGY SPECIALISTS SALARIES	493,442
4	250	68100	1120	990	0	0	INSTRUCTIONAL TECHNOLOGY LIAISONS SALARIES	406,629
4	250	68300	2100	990	0	0	FICA	9,638
4	250	68200	2100	990	0	0	FICA	37,748
4	250	68100	2100	990	0	0	FICA	31,107
4	250	68300	2210	990	0	0	VRS	17,638
4	250	68200	2210	990	0	0	VRS	69,082
4	250	68100	2210	990	0	0	VRS	56,928
4	250	68300	2300	990	0	0	HEALTH INSURANCE	12,372
4	250	68200	2300	990	0	0	HEALTH INSURANCE	107,245
4	250	68100	2300	990	0	0	HEALTH INSURANCE	66,775
4	250	68300	2400	990	0	0	GROUP LIFE INSURANCE	1,335
4	250	68200	2400	990	0	0	GROUP LIFE INSURANCE	5,230
4	250	68100	2400	990	0	0	GROUP LIFE INSURANCE	4,310
4	250	68100	2510	990	0	0	HYBRID DISABILITY	152
4	250	68200	2510	990	0	0	HYBRID DISABILITY	180
4	250	68300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,109
4	250	68200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,342
4	250	68100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,578
4	250	68100	3000	990	0	0	PURCHASED SERVICES	624,445
4	250	68100	5001	990	0	0	INTERNET SERVICE	47,256
4	250	68200	5500	990	0	0	STAFF TRAVEL	8,700
4	250	68200	5800	990	0	0	DUES AND MEMBERSHIPS	6,100
4	250	68100	6000	990	0	0	GENERAL SUPPLIES	36,050
4	250	68100	6040	990	0	0	TECHNOLOGY SUPPLIES/SOFTWARE	46,500
4	250	68100	6050	990	0	0	NON-CAPITAL HARDWARE	107,000
4	250	68100	8110	990	0	0	HARDWARE REPLACEMENT	226,000

TECHNOLOGY APPROPRIATION CATEGORY TOTAL**2,556,881**

ADMINISTRATION, HEALTH AND ATTENDANCE APPROPRIATION CATEGORY**SCHOOL BOARD**

4	250	62110	1111	990	0	0	SCHOOL BOARD SALARIES	44,200
4	250	62110	1150	990	0	0	CLERK & OVERTIME SALARY	15,000
4	250	62110	2100	990	0	0	FICA	8,288
4	250	62110	3000	990	0	0	PURCHASED SERVICES	10,700
4	250	62110	5500	990	0	0	TRAVEL	2,500
4	250	62110	5800	990	0	0	DUES AND MEMBERSHIPS	12,000
4	250	62110	6000	990	0	0	GENERAL SUPPLIES	5,350

SCHOOL BOARD TOTAL**98,038**

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

ADMINISTRATION

4	250	62120	1112	990	0	0	SUPERINTENDENT SALARY	213,882
4	250	62120	1113	990	0	0	DEPUTY SUPERINTENDENT SALARY	157,011
4	250	62120	1150	990	0	0	EXECUTIVE ADMINISTRATIVE ASSISTANT	37,925
4	250	62130	1130	990	0	0	COORDINATOR OF COMMUNICATIONS	118,093
4	250	62160	1110	990	0	0	SUPERVISOR OF FINANCE	174,752
4	250	62160	1130	990	0	0	FINANCE SPECIALISTS	130,376
4	250	62120	1140	990	0	0	MAIL RUN SALARY	3,000
4	250	62120	2100	990	0	0	FICA	31,504
4	250	62130	2100	990	0	0	FICA	9,034
4	250	62160	2100	990	0	0	FICA	23,342
4	250	62120	2210	990	0	0	VRS	104,203
4	250	62130	2210	990	0	0	VRS	16,533
4	250	62160	2210	990	0	0	VRS	24,465
4	250	62120	2300	990	0	0	HEALTH INSURANCE	73,174
4	250	62160	2300	990	0	0	HEALTH INSURANCE	38,302
4	250	62120	2400	990	0	0	GROUP LIFE INSURANCE	4,333
4	250	62130	2400	990	0	0	GROUP LIFE INSURANCE	1,252
4	250	62160	2400	990	0	0	GROUP LIFE INSURANCE	1,852
4	250	62120	2510	990	0	0	HYBRID DISABILITY	70
4	250	62160	2510	990	0	0	HYBRID DISABILITY	126
4	250	62120	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,598
4	250	62130	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,039
4	250	62160	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,538
4	250	62120	2700	990	0	0	WORKERS COMPENSATION	15,013
4	250	62120	2800	990	0	0	ANNUITY	17,111
4	250	62120	3000	990	0	0	LEGAL SERVICES	15,200
4	250	62120	5400	990	0	0	LEASE AND RENTALS	3,000
4	250	62120	5500	990	0	0	TRAVEL	4,000
4	250	62120	5800	990	0	0	DUES AND MEMBERSHIPS	2,900
4	250	62120	6000	990	0	0	OFFICE SUPPLIES	3,000
4	250	62130	3000	990	0	0	PURCHASE SERVICES	48,485
4	250	62130	5500	990	0	0	TRAVEL	1,600
4	250	62130	5800	990	0	0	DUES AND MEMBERSHIPS	175
4	250	62130	6000	990	0	0	OFFICE SUPPLIES	5,300
4	250	62160	3000	990	0	0	PURCHASE SERVICES	6,923
4	250	62160	5500	990	0	0	TRAVEL	1,700
4	250	62160	5800	990	0	0	DUES AND MEMBERSHIPS	260
4	250	62160	6000	990	0	0	OFFICE SUPPLIES	800

ADMINISTRATION TOTAL

1,294,872

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

HUMAN RESOURCES

4	250	62140	1110	990	0	0	SUPERVISOR OF HUMAN RESOURCES	177,316
4	250	62140	1110	990	0	0	COORDINATOR OF HUMAN RESOURCES	140,785
4	250	62140	1150	990	0	0	HUMAN RESOURCES MANAGER	156,646
4	250	62140	1151	990	0	0	SUBSTITUTE ONBOARDING	2,500
4	250	62140	2100	990	0	0	FICA	36,509
4	250	62140	2210	990	0	0	VRS	66,465
4	250	62140	2300	990	0	0	HEALTH INSURANCE	30,929
4	250	62140	2400	990	0	0	GROUP LIFE INSURANCE	5,032
4	250	62140	2510	990	0	0	HYBRID DISABILITY	263
4	250	62140	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,178
4	250	62140	2800	990	0	0	VACATION/SICK LEAVE PAYOUT/RETIREE HEALTH CREDIT	42,000
4	250	62140	3000	990	0	0	PURCHASED SERVICES	122,201
4	250	62140	5500	990	0	0	STAFF TRAVEL FOR RECRUITMENT	3,000
4	250	62140	5800	990	0	0	DUES AND MEMBERSHIP	2,272
4	250	62140	6000	990	0	0	OFFICE SUPPLIES	10,500

HUMAN RESOURCES TOTAL

800,596

HEALTH SERVICES

4	250	62210	1130	990	192	0	ATTENDANCE INTERVENTION SPECIALIST	107,815
4	250	62220	1131	990	0	0	NURSE SALARY	80,867
4	250	62220	1131	221	0	0	NURSE SALARY	101,458
4	250	62220	1131	222	0	0	NURSE SALARY	59,440
4	250	62220	1131	223	0	0	NURSE SALARY	115,165
4	250	62220	1131	333	0	0	NURSE SALARY	72,460
4	250	62220	1131	334	0	0	NURSE SALARY	64,875
4	250	62220	1620	990	0	0	STIPEND	3,000
4	250	62210	2100	990	192	0	FICA	8,248
4	250	62220	2100	990	0	0	FICA	6,186
4	250	62220	2100	221	0	0	FICA	7,762
4	250	62220	2100	222	0	0	FICA	4,547
4	250	62220	2100	223	0	0	FICA	8,810
4	250	62220	2100	333	0	0	FICA	5,543
4	250	62220	2100	334	0	0	FICA	4,963
4	250	62210	2210	990	192	0	VRS	15,094
4	250	62220	2210	990	0	0	VRS	11,321
4	250	62220	2210	221	0	0	VRS	14,204
4	250	62220	2210	222	0	0	VRS	8,322
4	250	62220	2210	223	0	0	VRS	16,123
4	250	62220	2210	333	0	0	VRS	10,144
4	250	62220	2210	334	0	0	VRS	9,083
4	250	62210	2300	990	192	0	HEALTH INSURANCE	19,745
4	250	62220	2300	990	0	0	HEALTH INSURANCE	27,886
4	250	62220	2300	221	0	0	HEALTH INSURANCE	12,372
4	250	62220	2300	222	0	0	HEALTH INSURANCE	27,886
4	250	62220	2300	223	0	0	HEALTH INSURANCE	0
4	250	62220	2300	333	0	0	HEALTH INSURANCE	0
4	250	62220	2300	334	0	0	HEALTH INSURANCE	0
4	250	62210	2400	990	192	0	GROUP LIFE INSURANCE	1,143
4	250	62220	2400	990	0	0	GROUP LIFE INSURANCE	857
4	250	62220	2400	221	0	0	GROUP LIFE INSURANCE	1,075
4	250	62220	2400	222	0	0	GROUP LIFE INSURANCE	630
4	250	62220	2400	223	0	0	GROUP LIFE INSURANCE	1,221
4	250	62220	2400	333	0	0	GROUP LIFE INSURANCE	768
4	250	62220	2400	334	0	0	GROUP LIFE INSURANCE	688
4	250	62220	2510	990	0	0	HYBRID DISABILITY	245
4	250	62220	2510	221	0	0	HYBRID DISABILITY	0
4	250	62220	2510	222	0	0	HYBRID DISABILITY	134
4	250	62220	2510	223	0	0	HYBRID DISABILITY	94
4	250	62220	2510	333	0	0	HYBRID DISABILITY	163
4	250	62220	2510	334	0	0	HYBRID DISABILITY	146

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

4	250	62210	2750	990	192	0	RETIREE HEALTH CARE CREDIT	949
4	250	62220	2750	990	0	0	RETIREE HEALTH CARE CREDIT	712
4	250	62220	2750	221	0	0	RETIREE HEALTH CARE CREDIT	893
4	250	62220	2750	222	0	0	RETIREE HEALTH CARE CREDIT	523
4	250	62220	2750	223	0	0	RETIREE HEALTH CARE CREDIT	1,013
4	250	62220	2750	333	0	0	RETIREE HEALTH CARE CREDIT	638
4	250	62220	2750	334	0	0	RETIREE HEALTH CARE CREDIT	571
4	250	62220	3000	990	0	0	PURCHASED SERVICES	28,000
4	250	62220	3000	333	0	0	PURCHASED SERVICES	500
4	250	62220	5500	990	0	0	TRAVEL/MILEAGE REIMBURSEMENT	9,550
4	250	62220	5500	221	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	222	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	223	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	333	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	334	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5800	990	0	0	DUES AND MEMBERSHIP	1,100
4	250	62220	6000	990	0	0	CLINIC SUPPLIES	31,000

HEALTH SERVICES TOTAL

906,432

PSYCHOLOGICAL SERVICES

4	250	62230	1132	990	0	0	PSYCHOLOGISTS SALARIES	91,617
4	250	62230	2100	990	0	0	FICA	7,009
4	250	62230	2210	990	0	0	VRS	12,826
4	250	62230	2300	990	0	0	HEALTH INSURANCE	39,278
4	250	62230	2400	990	0	0	GROUP LIFE INSURANCE	971
4	250	62230	2750	990	0	0	RETIREE HEALTH CARE CREDIT	806
4	250	62230	5500	990	0	0	MILEAGE REIMBURSEMENT	4,000

PSYCHOLOGICAL SERVICES TOTAL

156,507

ADMINISTRATION, HEALTH AND ATTENDANCE APPROPRIATION CATEGORY TOTAL

3,256,446

TRANSPORTATION APPROPRIATION CATEGORY**TRANSPORTATION**

4	250	63100	1110	990	0	0	SUPERVISOR SALARY	88,153
4	250	63100	1150	990	0	0	SECRETARIAL SALARY	226,696
4	250	63200	1170	990	0	0	BUS DRIVER SALARIES	1,792,539
4	250	63300	1190	990	0	0	BUS MONITOR SALARIES	521,737
4	250	63400	1160	990	0	0	BUS MECHANIC SALARIES	149,209
4	250	63100	1620	990	0	0	STIPEND	60,000
4	250	63200	1520	990	0	0	SUBSTITUTE BUS DRIVER SALARIES	50,000
4	250	63100	2100	990	0	0	FICA	28,676
4	250	63200	2100	990	0	0	FICA	140,954
4	250	63300	2100	990	0	0	FICA	39,913
4	250	63400	2100	990	0	0	FICA	11,414
4	250	63100	2210	990	0	0	VRS	31,737
4	250	63200	2210	990	0	0	VRS	141,969
4	250	63300	2210	990	0	0	VRS	41,322
4	250	63400	2210	990	0	0	VRS	11,817
4	250	63100	2300	990	0	0	HEALTH INSURANCE	72,374
4	250	63200	2300	990	0	0	HEALTH INSURANCE	559,916
4	250	63300	2300	990	0	0	HEALTH INSURANCE	56,495
4	250	63400	2300	990	0	0	HEALTH INSURANCE	24,743
4	250	63100	2400	990	0	0	GROUP LIFE INSURANCE	3,337
4	250	63200	2400	990	0	0	GROUP LIFE INSURANCE	19,001
4	250	63300	2400	990	0	0	GROUP LIFE INSURANCE	5,530
4	250	63400	2400	990	0	0	GROUP LIFE INSURANCE	1,582
4	250	63100	2510	990	0	0	HYBRID DISABILITY	352
4	250	63200	2510	990	0	0	HYBRID DISABILITY	5,760
4	250	63300	2510	990	0	0	HYBRID DISABILITY	736
4	250	63400	2510	990	0	0	HYBRID DISABILITY	152
4	250	63100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	2,771
4	250	63200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	15,774
4	250	63300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,591
4	250	63400	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,313
4	250	63100	2700	990	0	0	WORKERS COMPENSATION	49,332
4	250	63200	3000	990	0	0	PURCHASED SERVICES - EMPLOYEES	17,383
4	250	63400	3000	990	0	0	PURCHASED SERVICES - VEHICLES	46,000
4	250	63200	5300	990	0	0	FLEET INSURANCE	37,570
4	250	63100	5500	990	0	0	TRAVEL/MILEAGE	3,500
4	250	63100	5800	990	0	0	DUES AND MEMBERSHIPS	500
4	250	63100	6000	990	0	0	GENERAL SUPPLIES	2,500
4	250	63200	6000	990	0	0	VEHICLE DRIVER SUPPLIES	6,000
4	250	63400	6000	990	0	0	VEHICLE MAINTENANCE SUPPLIES	15,000
4	250	63400	6008	990	0	0	POWERED EQUIPMENT AND BUS FUEL	777,304
4	250	63400	6009	990	0	0	POWERED EQUIPMENT AND BUS PARTS	156,500
4	250	63100	6040	990	0	0	TRANSPORTATION FLEET SOFTWARE	57,376

TRANSPORTATION APPROPRIATION CATEGORY TOTAL**5,279,531**

OPERATIONS AND MAINTENANCE APPROPRIATION CATEGORY**OPERATIONS AND MAINTENANCE**

4	250	64100	1110	990	0	0	SUPERVISOR SALARY	109,606
4	250	64100	2100	990	0	0	FICA	8,385
4	250	64100	2210	990	0	0	VRS	15,345
4	250	64100	2300	990	0	0	HEALTH INSURANCE	19,745
4	250	64100	2400	990	0	0	GROUP LIFE INSURANCE	1,162
4	250	64100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	965
4	250	64200	1160	990	0	0	MAINTENANCE WORKER SALARIES	553,431
4	250	64200	1190	990	0	0	CUSTODIAL SALARIES	1,536,452
4	250	64200	1520	990	0	0	SUBSTITUTE SALARIES	36,500
4	250	64200	2100	990	0	0	FICA	162,668
4	250	64200	2210	990	0	0	VRS	165,519
4	250	64200	2300	990	0	0	HEALTH INSURANCE	424,898
4	250	64200	2400	990	0	0	GROUP LIFE INSURANCE	28,019
4	250	64200	2510	990	0	0	HYBRID DISABILITY	5,538
4	250	64200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	13,375
4	250	64200	2700	990	0	0	WORKERS COMPENSATION	14,575
4	250	64200	3000	990	0	0	PURCHASED SERVICES	726,496
4	250	64200	5100	990	0	0	UTILITIES	2,010,068
4	250	64200	5200	990	0	0	TELEPHONE AND POSTAGE	52,800
4	250	64200	5300	990	0	0	FIRE AND LIABILITY INSURANCE	155,674
4	250	64200	5400	990	0	0	LEASES AND RENTALS	5,000
4	250	64200	5510	990	0	0	MILEAGE REIMBURSEMENT	1,000
4	250	64200	6000	990	0	0	CUSTODIAL AND MAINTENANCE SUPPLIES	303,607
4	250	64300	6000	990	0	0	LANDSCAPING SUPPLIES	14,972

OPERATIONS AND MAINTENANCE APPROPRIATION CATEGORY TOTAL**6,365,799**

FACILITIES APPROPRIATION CATEGORY**FACILITIES**

4	250	66200	1150	990	0	0	SECRETARIAL SALARY	46,399
4	250	66200	2100	990	0	0	FICA	3,550
4	250	66200	2210	990	0	0	VRS	0
4	250	66200	2300	990	0	0	HEALTH INSURANCE	0
4	250	66200	2400	990	0	0	GROUP LIFE INSURANCE	0
4	250	66200	2510	990	0	0	HYBRID DISABILITY	0
4	250	66200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	0
4	250	66200	3000	990	0	0	CONTRACTED SERVICES	10,000
4	250	66600	8200	990	0	0	CAPITAL OUTLAY	10,000
4	250	67100	9100	990	0	0	DEBT SERVICES (HONEYWELL ENERGY CONTRACT)	349,496

FACILITIES APPROPRIATION CATEGORY TOTAL**419,445****OPERATING FUND 250 TOTAL****69,821,608**

FEDERAL GRANTS FUND 252**TITLE I**

4	252	61901	1120	229	104	425	TEACHER	58,297
4	252	61901	1151	229	104	425	PARAPROFESSIONAL SALARIES	243,052
4	252	61901	2100	229	104	425	FICA	23,053
4	252	61901	2210	229	104	425	VRS	42,189
4	252	61901	2300	229	104	425	HEALTH INSURANCE	36,406
4	252	61901	2400	229	104	425	GROUP LIFE INSURANCE	3,194
4	252	61901	2510	229	104	425	HYBRID DISABILITY	195
4	252	61901	2750	229	104	425	RETIREE HEALTH CARE CREDIT	2,652
4	252	61901	3000	229	104	425	PURCHASED SERVICE	47,716
4	252	61901	5500	229	104	425	TRAVEL	4,479
4	252	61901	6000	229	104	425	GENERAL SUPPLIES	54,621

TITLE I TOTAL**515,854****TITLE IIA**

4	252	61901	1120	229	100	625	TEACHER SALARIES	30,712
4	252	61901	2100	229	100	625	FICA	4,300
4	252	61901	2210	229	100	625	VRS	0
4	252	61901	2300	229	100	625	HEALTH INSURANCE	0
4	252	61901	2400	229	100	625	GROUP LIFE INSURANCE	0
4	252	61901	2750	229	100	625	RETIREE HEALTH CARE CREDIT	0
4	252	61901	3000	229	100	625	PURCHASED SERVICES	37,651
4	252	61901	5500	229	100	625	TRAVEL	30,000
4	252	61901	6000	229	100	625	GENERAL SUPPLIES	3,500

TITLE II A TOTAL**104,369****TITLE IV**

4	252	61901	1120	229	100	437	TEACHER SALARIES	10,000
4	252	61901	2100	229	100	437	FICA	1,000
4	252	61901	3000	229	100	437	PURCHASED SERVICES	14,500
4	252	61901	5500	229	100	437	TRAVEL	2,000
4	252	61901	6000	229	100	437	GENERAL SUPPLIES	6,553

TITLE IV TOTAL**34,053**

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

TITLE VI-B

4	252	61901	1120	229	240	665	TEACHER SALARIES	264,605
4	252	61901	1151	229	240	665	PARAPROFESSIONAL SALARIES	112,729
4	252	61901	2100	229	240	665	FICA	28,866
4	252	61901	2210	229	240	665	VRS	52,827
4	252	61901	2300	229	240	665	HEALTH INSURANCE	92,379
4	252	61901	2400	229	240	665	GROUP LIFE INSURANCE	4,000
4	252	61901	2510	229	240	665	HYBRID DISABILITY	590
4	252	61901	2750	229	240	665	RETIREE HEALTH CARE CREDIT	3,321
4	252	61901	3000	229	240	665	PURCHASED SERVICE	45,079
4	252	61901	5500	229	240	665	TRAVEL	2,500
4	252	61901	6000	229	240	665	GENERAL SUPPLIES	25,631
4	252	61901	1120	339	240	665	TEACHER SALARIES	484,472
4	252	61901	1151	339	240	665	PARAPROFESSIONAL SALARIES	549
4	252	61901	2100	339	240	665	FICA	37,062
4	252	61901	2210	339	240	665	VRS	67,826
4	252	61901	2300	339	240	665	HEALTH INSURANCE	71,763
4	252	61901	2400	339	240	665	GROUP LIFE INSURANCE	5,141
4	252	61901	2510	339	240	665	HYBRID DISABILITY	792
4	252	61901	2750	339	240	665	RETIREE HEALTH CARE CREDIT	4,268
4	252	61901	3000	339	240	665	PURCHASED SERVICE	49,421
4	252	61901	5500	339	240	665	TRAVEL	5,000
4	252	61901	6000	339	240	665	GENERAL SUPPLIES	36,402

TITLE VI-B TOTAL

1,395,223

619-PRESCHOOL

4	252	61901	1120	229	291	490	TEACHER SALARIES	0
4	252	61901	2100	229	291	490	FICA	0
4	252	61901	3000	229	291	490	PURCHASED SERVICE	8,505
4	252	61901	5500	229	291	490	Travel	3,685
4	252	61901	6000	229	291	490	MATERIALS	9,926

619-PRESCHOOL TOTAL

22,116

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

CARL PERKINS

4	252	61901	3000	339	360	462	STUDENT COMPETITIONS	12,703
4	252	61901	5500	339	360	462	PROFESSIONAL DEVELOPMENT	6,000
4	252	61901	8000	339	310	462	AGRICULTURE MATERIALS	4,710
4	252	61901	8000	339	360	462	BUSINESS MATERIALS - KGHS	6,836
4	252	61901	8000	339	365	462	TRADE & INDUSTRY MATERIALS	6,293
4	252	61901	8000	339	370	462	CAREER CONNECTIONS MATERIALS	1,000
4	252	61901	8000	339	375	462	VIDEOS- GUEST SPEAKERS - ADMIN	1,000
4	252	61901	8000	339	381	462	MARKETING MATERIALS	3,200
4	252	61901	8000	339	382	462	DRAFTING MATERIALS	3,700
4	252	61901	8000	339	385	462	BUILDING TRADES MATERIALS	2,500
4	252	61901	8000	339	384	462	ELECTRIC/WELDING/HVAC MATERIALS	4,750
4	252	61901	8000	339	385	462	CNA, SPORTS MEDICINE MATERIALS	4,750
4	252	61901	8000	339	386	462	BUSINESS MATERIALS - KGMS	3,750
4	252	61901	8000	339	315	462	CRIMINAL JUSTICE MATERIALS/EQUIP	500
							CARL PERKINS TOTAL	61,692

PRIOR YEAR GRANTS

4	252	61910	5899	995	400	0		50,000
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FEDERAL GRANTS FUND 252 TOTAL

2,183,308

KING GEORGE COUNTY SCHOOL DIVISION 2026-2027 BUDGET EXPENDITURES DETAIL

FOOD SERVICES FUND 255

4	255	65100	1110	990	FOOD SERVICE COORDINATOR	97,328
4	255	65100	1150	990	FOOD SERVICE CENTRAL OFFICE SECRETARY	46,136
4	255	65100	1190	990	CAFETERIA WORKER SALARIES	944,912
4	255	65100	1301	990	SUBSTITUTE SALARIES	14,500
4	255	65100	2100	990	FICA	84,370
4	255	65100	2210	990	VRS	20,085
4	255	65100	2210	990	VRS	74,837
4	255	65100	2300	990	HEALTH INSURANCE	217,467
4	255	65100	2400	990	GROUP LIFE INSURANCE	11,537
4	255	65100	2510	990	HYBRID DISABILITY	2,135
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	1,262
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	6,047
4	255	65100	2800	990	OTHER BENEFITS	3,000
4	255	65100	3000	990	PURCHASED SERVICES	2,000
4	255	65100	5500	990	STAFF TRAVEL	2,000
4	255	65100	5800	990	DUES AND MEMBERSHIPS	150
4	255	65100	5899	990	COMMODITIES	73,000
4	255	65100	6000	990	SUPPLIES	64,306
4	255	65100	6002	990	FOOD	659,792

FOOD SERVICES FUND 255 TOTAL

2,324,865

DEBT SERVICE	4,482,551
Instructional Total	51,943,506
Technology Total	2,556,881
Administration, Health, Attendance Total	3,256,446
Transportation Total	5,279,531
Operations & Maintenance Total	6,365,799
Facilities Total	419,445
Fund 250 Total	69,821,608
Fund 252 Total	2,183,308
TOTAL	72,004,916
FOOD SERVICE	2,324,865
DEBT SERVICE	4,457,139
TOTAL EXPENDITURES	78,786,919