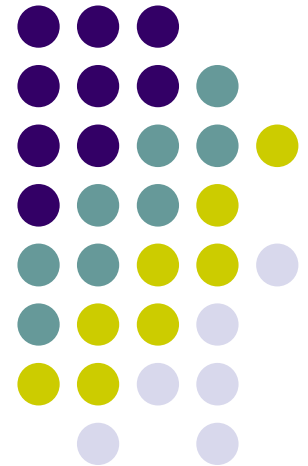




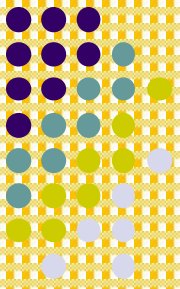
REDLANDS UNIFIED
SCHOOL DISTRICT



May 29, 2025, Citizens' Oversight Committee



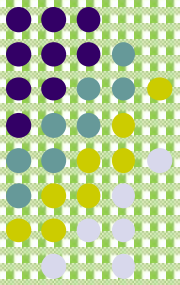
Measure D Authorization



Measure D:

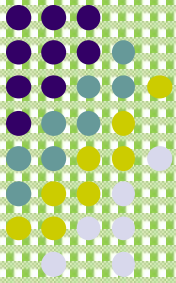
- **Measure D passed on November 5, 2024**
- **Giving RUSD authorization of \$500 million**
- **Series A Bonds went to market for \$100 million**
- **Cost of Issuance was \$219,275.00**
- **RUSD now has \$99,780,725.00 to complete projects**

The Resolution List



- **Resolution #28-2024-2025 allowed RUSD to get a head start on projects that qualified under Measure D guidelines and reimburse existing accounts once funds were delivered. The Resolution Allocated \$16,246,508.00.**
- **This allowed RUSD to complete projects on 15 total sites.**
- **Projects Included:**
 - HVAC
 - Asphalt
 - Structured Cabling
 - New Doors and Hardware
 - IDF Installation
 - Flooring
 - Restroom Expansion
 - Pool Replacement
 - REV Stadium Phase II
 - Drainage Issues/ Landscape
 - ADA Path of Travel
 - New Sewer Line Install
 - Playgrounds
 - Shade Structures

The Resolution List



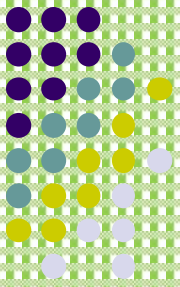
MEASURE D PROJECT RESOLUTION LIST

SITE	PROJECT	NOTES	STATUS	Quote	Funding	Delivery
Arroyo Verde	MPR HVAC	Replace HVAC in MPR	Complete	\$57,265	Mant	F.C.
Beattie	Asphalt replacement	Replace asphalt and concrete 2 Basketball courts	Active	\$398,000	MANT	Bid
Bryn Mawr	Library HVAC	Replace Library package units 2 - 10 ton	Active	\$74,129	MANT	CupCAA
Clement	gym AC replacement replacement	Replace AC in gym offices	Complete	\$12,596	MANT	F.C.
Cope	gym AC replacement replacement	Replace AC in gym offices	Complete	\$15,994	MANT	F.C.
CV	Pool heater repair	Replace heat exchanger	Complete	\$18,379	MANT	F.C.
DO	Tech services items	DO-new fiber run	Complete	\$75,000	TECH	F.C.
DO and RHS G Gym	Doors, hardware and windows	Install new doors and hardware for security reasons	Complete	\$63,040	MANT	F.C.
Lugonia	County classroom access	Create safe access to County classroom	Complete	\$74,715	MANT	F.C.
Lugonia	Rms 34 & 35 safety ramp railing	Install railing around AC units where removed	Complete	\$14,800	MANT	F.C.
Lugonia	Finish Shade Structure	Concrete under shade structure	Complete	\$52,000	MANT	F.C.
Lugonia	MPR HVAC	Replace MPR package unit 15 ton	Complete	\$72,497	MANT	F.C.
McKinley	McKinley - Tech Services	IDF Installation	Complete	\$16,000	MANT	F.C.
Mentone	Overhangs, eaves and fascia replacement	Replace and repair damaged and rotted areas	Complete	\$68,445	MANT	F.C.
Moore	Classroom flooring	Flooring replacement F wing and portables	Active	\$174,381	MANT	Bid
OHS	Restroom Expansion	Re-Bid Process	Active	\$468,000	RDA Funds	Bid
REV	Boiler replacement	Replace boiler with on demand system	Complete	\$46,186	MANT	F.C.
REV	Water heater system cage	Fabricate cage around water heater system	Complete	\$14,420	MANT	F.C.
REV	Pool Replacement	Will be Active in March	Active	\$4,250,000	RDA Funds	Bid
REV	Wildcat cafe HVAC	Replace cafe package units 3 - 15 ton units	Active	\$180,250	MANT	Bid
REV	Theater/band staging and practice area	Drainage issues. Get water away from building.	Active	\$74,497	MANT	F.C.
REV	Stadium Phase II Completion	Completion of Stadium from December forward	Active	\$3,534,968	STAD	Bid
RHS	Sewer line replacement	250' sewer line,excavation, finish landscaping	Complete	\$35,418	MANT	F.C.
RHS	Problematic tree/planter removal	Remove 2 trees and planters/concrete back fill	Complete	\$28,000	MANT	F.C.
RHS	Safety rails along SPED rooms hallway	Fabricate and install safety rails entire length	Complete	\$28,170	MANT	F.C.
RHS	Grace Mullen stage HVAC	Replace 2 - 5 ton package units for stage area	Complete	\$48,858	MANT	F.C.
Various Sites	Playground Installation	Bryn Mawr, Franklin, Mentone, Victoria & Lugonia	Complete	\$469,856	LCAP	Bid
Various Sites	Playground Equipment	Bryn Mawr, Franklin, Mentone, Victoria & Lugonia	Complete	\$569,695	LCAP	Bid

RESOLUTION TOTAL

\$10,878,295

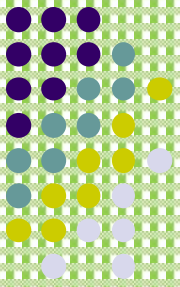
The Resolution List



- Lugonia Path of Travel



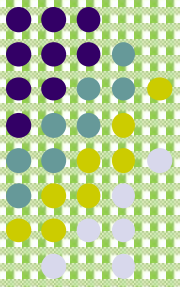
The Resolution List



- Lugonia Path of Travel



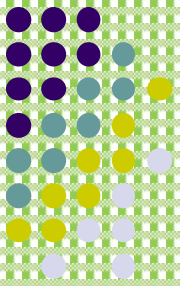
The Resolution List



- Lugonia Playground



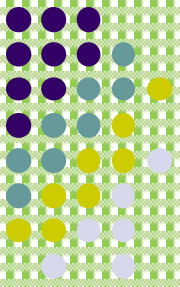
The Resolution List



- REV Landscaping

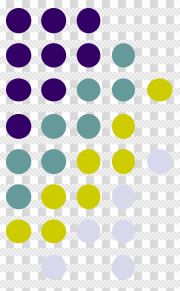


The Resolution List



- REV Landscaping





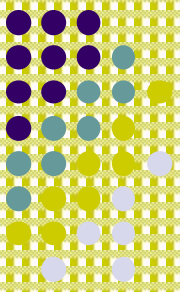
RUSD Roofing Projects

- \$20 Million Allocated for Summer of 2025

- 13 Sites Material + Labor

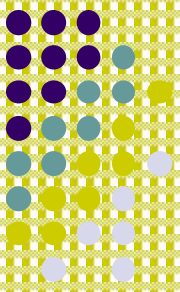
● Arroyo Verde	\$157,866.70 + \$1,288,450.00 =	\$1,446,316.70
● Bryn Mawr	\$226,194.30 + \$1,141,350.00 =	\$1,367,544.30
● Cope	\$272,615.09 + \$3,449,700.00 =	\$3,722,315.09
● Crafton	\$381,576.36 + \$980,169.00 =	\$1,361,745.36
● Franklin	\$463,109.77 + \$1,344,854.00 =	\$1,807,963.77
● Kimberly	\$404,405.71 + \$1,111,928.00 =	\$1,516,333.71
● Lugonia	\$407,667.05 + \$1,268,035.00 =	\$1,675,702.05
● McKinley	\$251,122.90 + \$825,300.00 =	\$1,076,422.90
● Mentone	\$244,600.23 + \$738,700.00 =	\$ 983,300.23
● Mission	\$23,159.14 + \$378,500.00 =	\$ 401,659.14
● REV	\$316,349.63 + \$1,278,850.00 =	\$1,595,199.63
● District Office	\$228,293.55 + \$737,419.00 =	\$ 965,712.55
● Service Center	\$211,986.86 + \$660,725.00 =	<u>\$ 872,711.86</u>

■
\$18,792,927.30



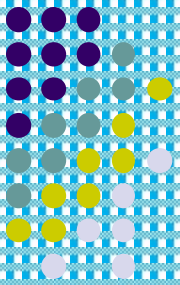
Series A - Future Projects

- Middle School Safety & Security Projects
 - \$50 Million Allocated
 - All 4 Middle Schools – The New Standard
 - Beattie, Cope, Clement, and Moore
 - Structured Cabling to Increase Capacity
 - Wireless Access Points Upgrades for Speed
 - Bell & Paging System
 - Camera System
 - Locks & Door Access Readers
 - Perimeter Fencing
 - Single Point of Access
 - Main Switchgears @ Cope & Moore



Series A - Future Projects

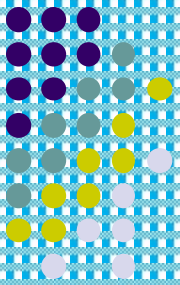
- District to CVHS Disaster Recovery Project
 - \$8 Million Allocated
 - Creating a Mainframe Back-up System
 - Disaster Preparedness of ALL vital district Info
- Central Kitchen Relocation & Upgrades
 - \$6 Million Allocated
 - Foothill Groves Packinghouse site
 - 8000 sq ft increasing to 20,000 sq ft
 - Summer of 2026
- RHS Stadium Pressbox



Measure D – Series A Budget

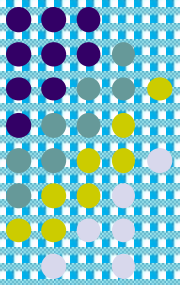
● <u>Series A Allocation</u>	<u>\$99,780,250.00</u>
● Resolution List	\$10,878,295.00
● Middle School Safety	\$50,000,000.00
● Tech Disaster Recovery	\$8,000,000.00
● Roofing Projects	\$20,000,000.00
● CNS Central Kitchen	\$6,000,000.00
● Electrical Systems	\$4,901,955.00

Measure D – Series A Budget



Should projects come in under budget?

- District-Wide HVAC
- Sewer Line Replacement
- Add Roofing Sites
- Park Overhaul @ Victoria
- Shade Structures
- Review the Master Plan



Measure D – Toolbox

What Tools Do We Have?

- Master Plan - October
- Construction Management Teams
- Architects - Design Teams
- Consultants
- Account-Ability – Financial System