Updated 02/27/2026

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Services

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District 5

Donald E. Robertson Jr., Ph.D., Superintendent

School Board Regular Meeting Proposed Agenda
Tuesday, February 24, 2026

School Administration Building #6, Municipal Center
2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

Public seating will be made available on a first-come, first-served basis. Members of the public will also be able to observe the School Board Meeting through livestreaming on schoolboard.vbschools.com/meetings/live, broadcast on VBTV Channel 47, and on Zoom through the link below.

Attendee link: https://us02web.zoom.us/webinar/register/WN_JxUBmQMTTXygCQ-ZKVPZJw Call-in (301) 715-8592 ID 850 6014 0746

The School Board's expectations regarding decorum, order and public comments can be found in School Board Bylaws 1-47 and 1-48. Public comment is always welcome by the School Board through their group e-mail account at SchoolBoard@VBCPSboard.com or by request to the Clerk of the School Board at (757) 263-1016. Requests for accommodations should be discussed with the Clerk of the Board by 9:00 a.m. on February 23, 2026.

1. ***Administrative, Informal, and Workshop ..... 4:00 p.m.***
   A. School Board Administrative Matters and Reports
   B. Middle School Schedule Update
   C. Building Utilization Committee Report to the School Board
2. ***Closed Session*** *(as needed)*
3. ***School Board Recess..... 5:30 p.m.***
4. ***Formal Meeting*** *(School Administration Building #6 – School Board Room)* ***..... 6:00 p.m.***
5. ***Call to Order and Roll Call***
6. ***Moment of Silence followed by the Pledge of Allegiance***
7. ***Student, Employee and Public Awards and Recognition***
   A. National Board Certified Teachers
8. ***Adoption of the Agenda***
9. ***Superintendent's Report*** *(second monthly meeting)* ***and recognitions*** *(first and second monthly meetings)*
10. ***Approval of Meeting Minutes***
    A. February 10, 2026 Regular School Board Meeting
11. ***Public Comments (until 8:00 p.m.)***

The School Board will hear public comments at the February 24, 2026 School Board Meeting. Citizens may sign up to speak by completing the online form here or contacting the School Board Clerk at 263-1016 and shall be allocated three (3) minutes each. Sign up for public speakers will close at noon on February 24, 2026. Speakers will be provided with further information concerning how they will be called to speak. In person speakers should be in the parking lot of the School Administration Building #6, 2512 George Mason Drive, Virginia Beach, Virginia 23456 by 5:45 p.m. February 24, 2026. Speakers signed up to address the School Board through Zoom or by telephone should be signed into the School Board Meeting by 5:45 p.m. All public comments shall meet School Board Bylaws, 1-47 and 1-48 requirements for Public Comment and Decorum and Order.

12. Information

A. Interim Financial Statements – January 2026
B. Superintendent's Estimate of Needs for FY 2026/27 and Capital Improvement Program FY 2026/27 – FY 2031/32
C. Multi-Year School Support Plans (MSSPs) for Federally Identified Schools

13. Return to public comments if needed

14. Consent Agenda

A. Policy Review Committee (PRC) Recommendations:
   1. 3-22/Tuition Fees
   2. 3-97/Naloxone Administration in Response to a Suspected Opioid Overdose in a School Setting
   3. 5-14/School Attendance Zones
B. Religious Exemption(s)
C. Textbook Adoption: Secondary Mathematics Textbooks – High School
   1. Algebra 1
   2. Algebra 2
   3. Geometry
   4. Algebra – Functions and Data Analysis
   5. Advanced Placement Calculus AB and BC
D. Textbook Adoption: Secondary Mathematics Textbooks – Middle School
   1. Math 6
   2. Advanced Math 6
   3. Pre-Algebra
   4. Math 7
   5. Advanced Math 7
   6. Math 8
E. Textbook Adoption: Advanced Placement Human Geography
F. Salem High School Bleacher Replacement
G. Multi-Year School Support Plans (MSSPs) for Federally Identified Schools

15. Action

A. Personnel Report / Administrative Appointments Updated 02/27/2026
B. Policy Review Committee (PRC) Recommendation: Policy 5-54/Physical Restraint and Seclusion – students
C. Policy Review Committee (PRC) Recommendation: Policy 5-40/Student-led Assemblies
D. Textbook Adoption: Advanced Placement U.S. History

16. Committee, Organization or Board Reports

17. Return to Administrative, Informal, Workshop or Closed Session matters

18. Adjournment

2512 George Mason Drive | P.O. Box 6038 | Virginia Beach, Virginia 23456-0038
www.vbschools.com

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Middle School Schedule Update **Item Number:** 1B

Section: Workshop **Date:** February 24, 2026

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: James J. Smith, Ed.D., Senior Executive Director of Middle Schools

Presenter(s): James J. Smith, Ed.D., Senior Executive Director of Middle Schools

Recommendation:

That the School Board receive an update on the implementation of the new middle school master schedule.

Background Summary:

During the 2024–2025 school year, middle school leadership recognized the need to explore a new master schedule in response to evolving state expectations and student needs. This initiative was driven by the implementation of the Virginia Department of Education (VDOE) School Performance and Support Framework and the Virginia Literacy Act, as well as a commitment to maximizing student opportunities and more effectively leveraging existing resources. The presentation will highlight how the revised schedule supports key goals, including preserving elective offerings and providing targeted academic remediation, and will outline next steps for the continued implementation and refinement of Thrive Time.

Source:

N/A

Budget Impact:

No budget implications.

Next Steps:

Continue to strengthen schedule through principal and Instructional Leadership Team (ILT) feedback.

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VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

Middle School Schedule Update

School Board Workshop
February 24, 2026

Department of School Leadership

Agenda

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- Revisit our Why and Journey
- Review Key Changes
- Share Impact of Thrive on Instructional Support and Opportunities
- Discuss Staff Feedback
- Share Principal Workshop Feedback
- Share Positive Impact and Continuous Improvement

Revisiting Our Why

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Maximizing support for English language learners, students with disabilities, academic support, and accelerated learners



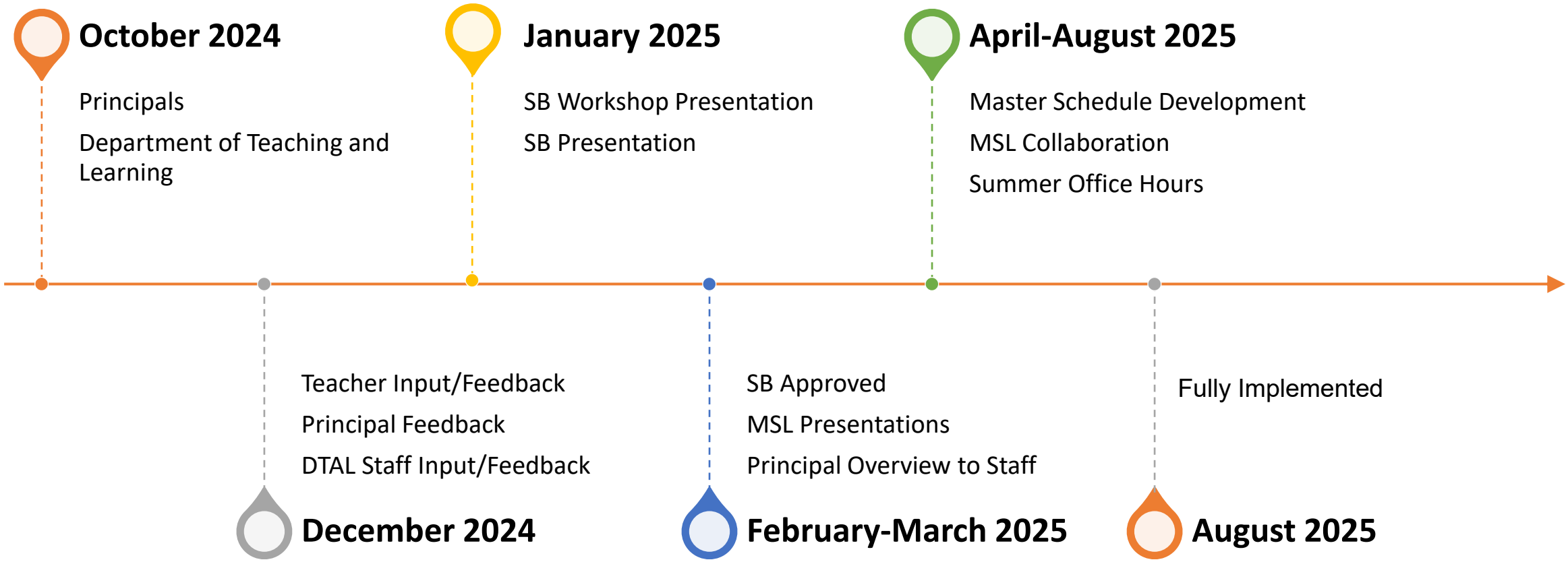
Providing students the opportunity to maximize access to elective courses



Maximizing access to higher-level courses and opportunities to earn high school credits

Revisiting Our Journey

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Key Change

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- Uniformity of middle school master schedule





Key Change

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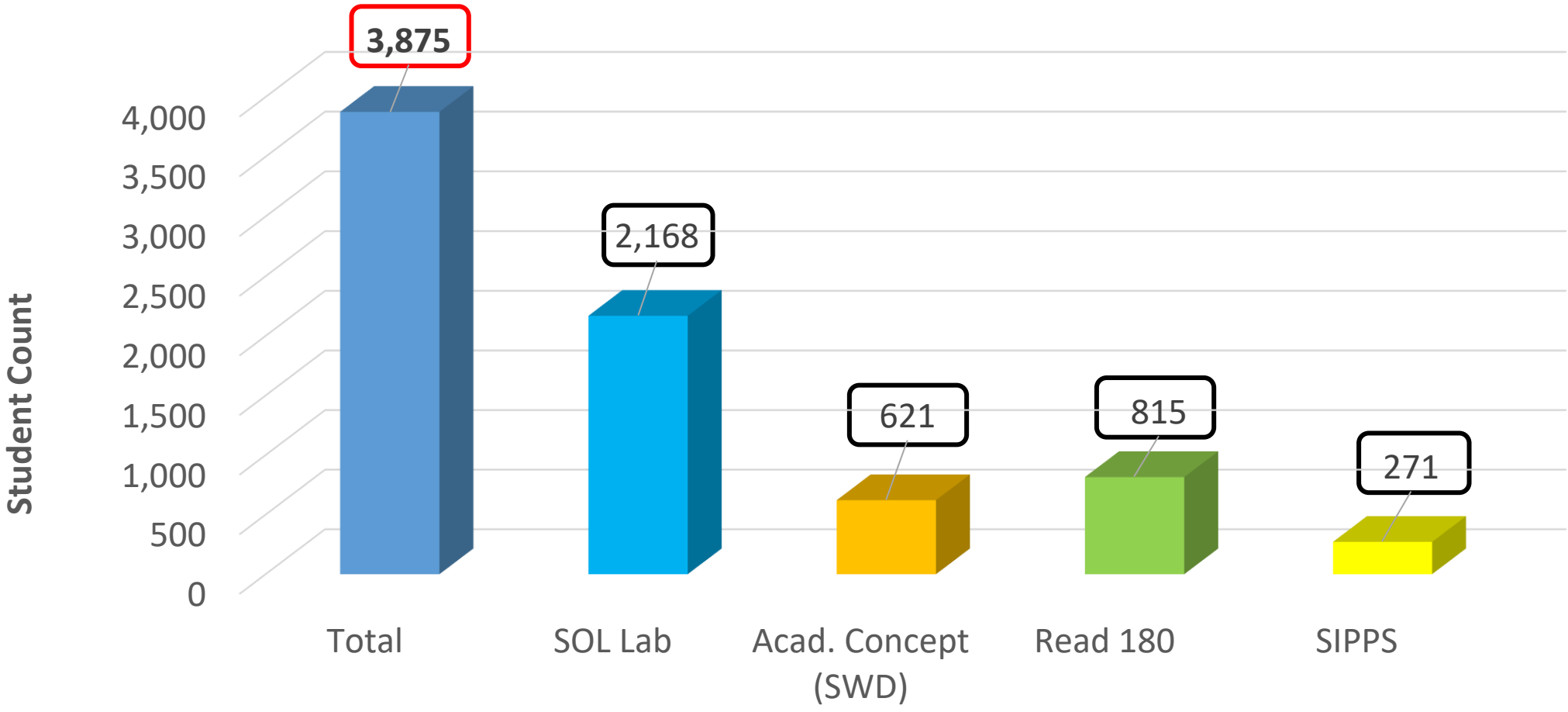
- Addition of Thrive Time





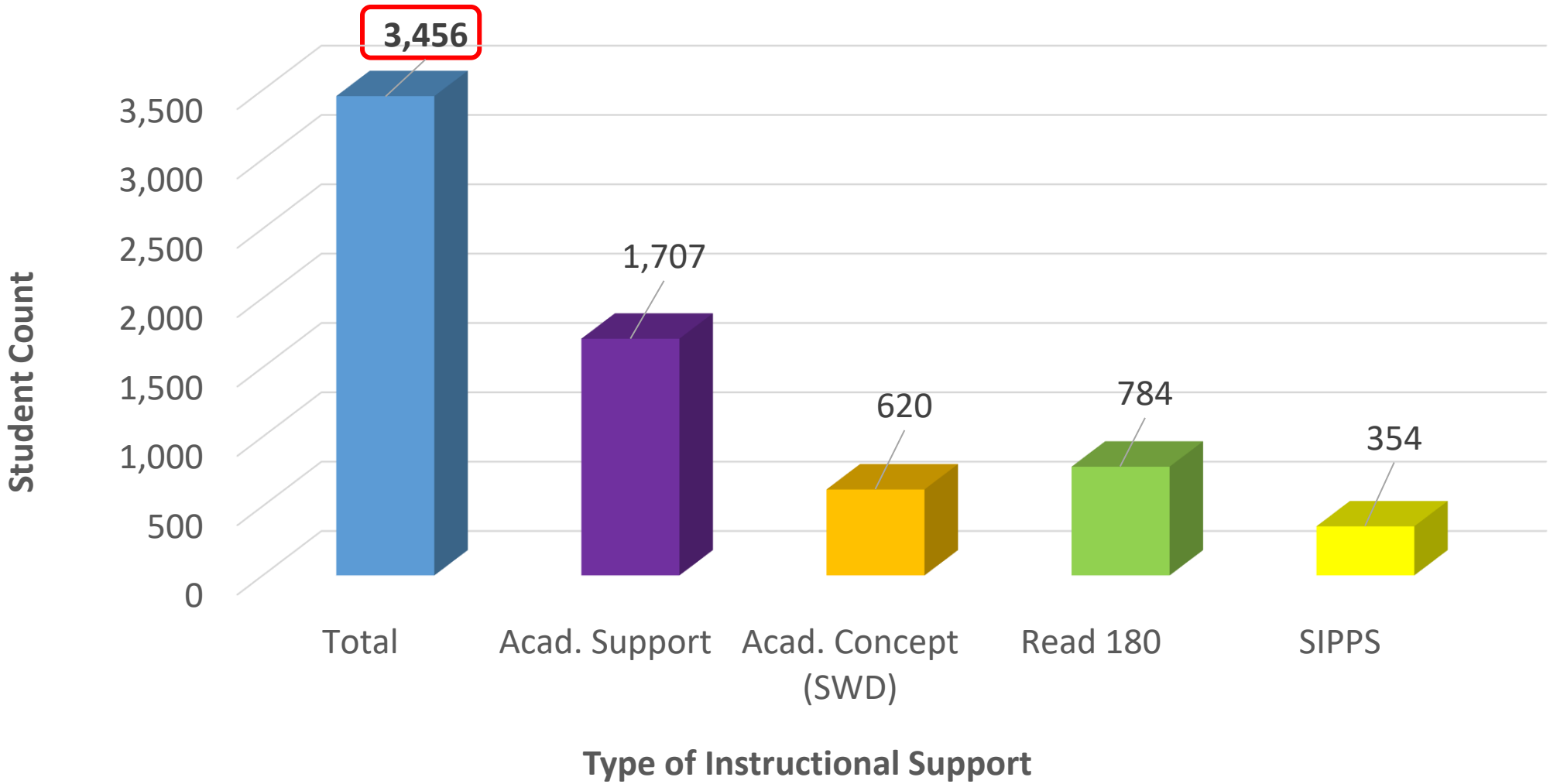
Impact of Thrive on Instructional Support and Opportunities - Q1

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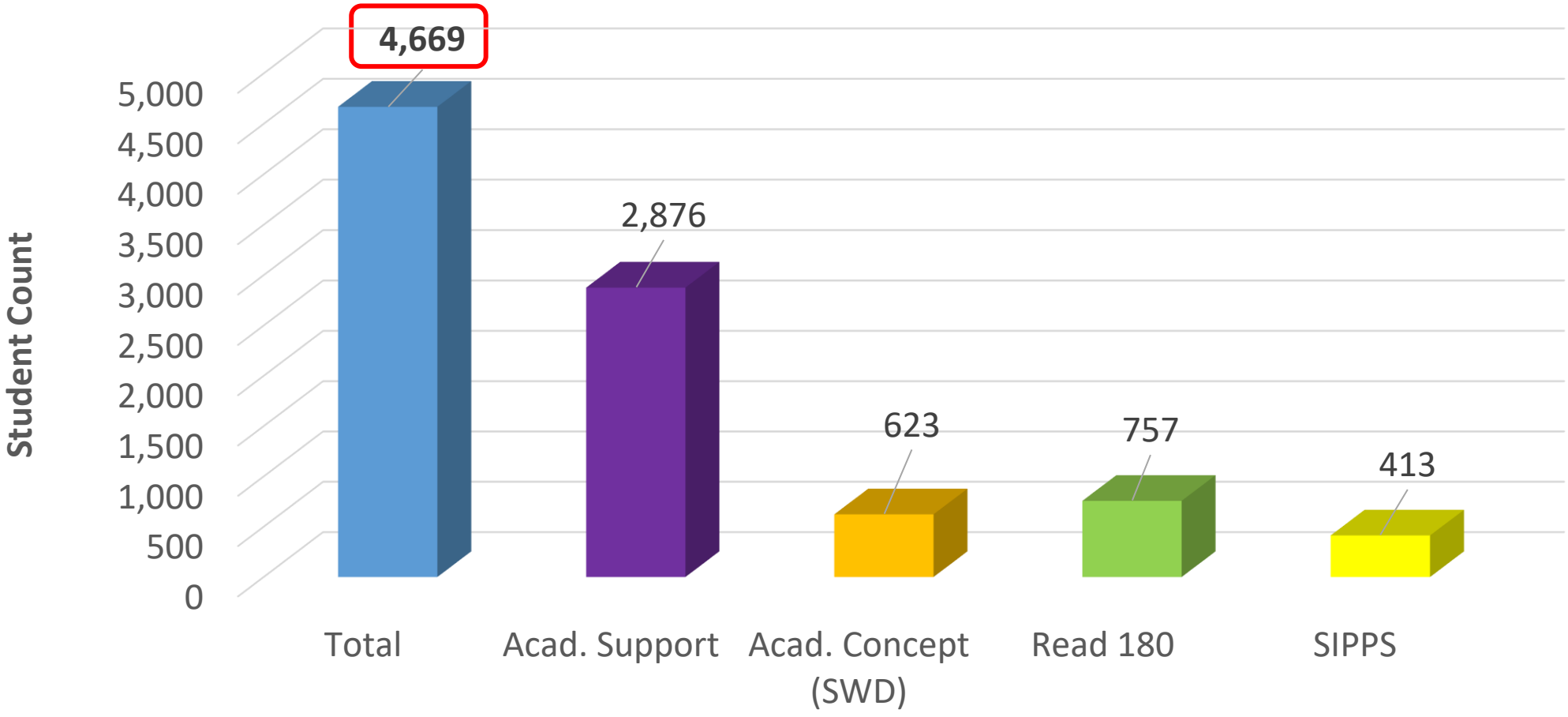
Impact of Thrive on Instructional Support and Opportunities – Q2

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Impact of Thrive on Instructional Support and Opportunities – Q3

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Maximize Access to Elective Courses

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	Enrollment		
	24-25	25-26	Difference
Band	1708	1902	194
Chorus	1299	1688	389
Orchestra	1491	1660	169
Total	4498	5250	752



Staff Feedback

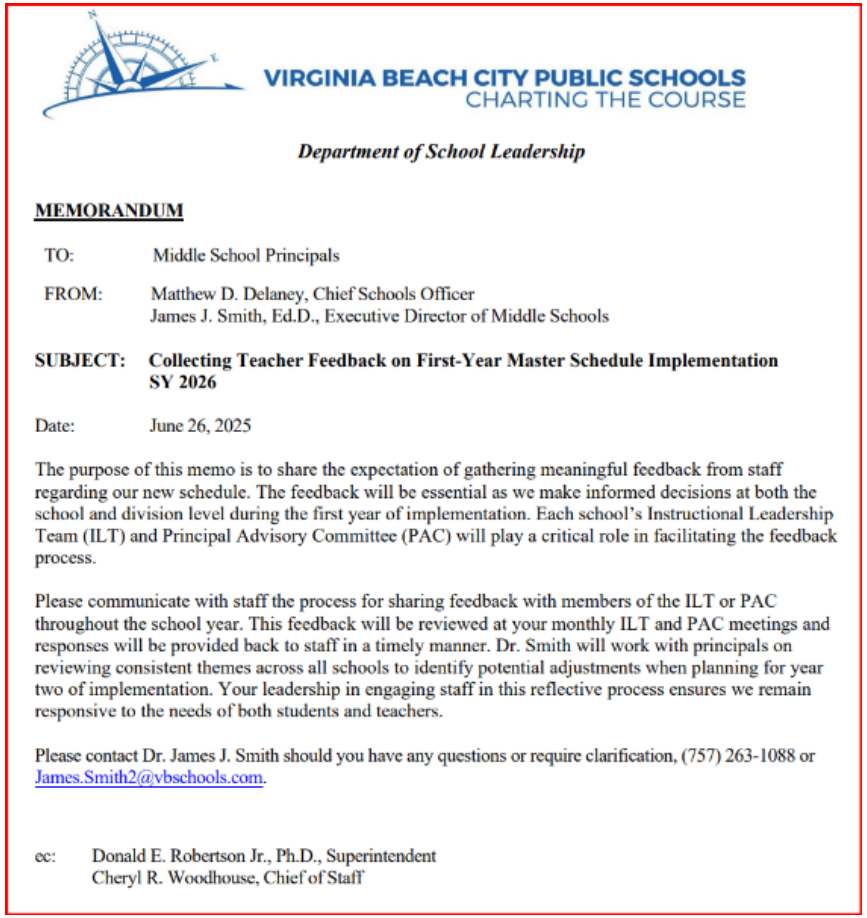
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Use the Instructional Leadership Team (ILT) and Principal Advisory Committee (PAC) as vehicles for gathering staff feedback.

➔ Collect, review, and discuss feedback.

➔ Share timely responses and updates.

➔ Review common themes.



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

Department of School Leadership

MEMORANDUM

TO: Middle School Principals

FROM: Matthew D. Delaney, Chief Schools Officer
James J. Smith, Ed.D., Executive Director of Middle Schools

SUBJECT: Collecting Teacher Feedback on First-Year Master Schedule Implementation SY 2026

Date: June 26, 2025

The purpose of this memo is to share the expectation of gathering meaningful feedback from staff regarding our new schedule. The feedback will be essential as we make informed decisions at both the school and division level during the first year of implementation. Each school's Instructional Leadership Team (ILT) and Principal Advisory Committee (PAC) will play a critical role in facilitating the feedback process.

Please communicate with staff the process for sharing feedback with members of the ILT or PAC throughout the school year. This feedback will be reviewed at your monthly ILT and PAC meetings and responses will be provided back to staff in a timely manner. Dr. Smith will work with principals on reviewing consistent themes across all schools to identify potential adjustments when planning for year two of implementation. Your leadership in engaging staff in this reflective process ensures we remain responsive to the needs of both students and teachers.

Please contact Dr. James J. Smith should you have any questions or require clarification, (757) 263-1088 or James.Smith2@vbschools.com.

ec: Donald E. Robertson Jr., Ph.D., Superintendent
Cheryl R. Woodhouse, Chief of Staff

Principal Workshop

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- ✓ Evaluate and reflect on the effectiveness and challenges of the newly implemented master schedule.
- ✓ Identify next steps to strengthen the master schedule to provide additional opportunities for students and teachers.

Positive Impact

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- ➔ Maximized access to elective courses
- ➔ Enhanced academic support and strengthened teacher–student relationships
- ➔ Improved structures and alignment across middle schools
- ➔ Increased planning

Continuous Improvement:

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- ➔ Continue to evaluate and share structures on how Thrive Time is being utilized across middle schools.
- ➔ Continue collaboration opportunities for teachers who teach across grade levels.
- ➔ Consider increasing the Grade 6 elective time from 48 minutes to 50 minutes.

Our Why

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Maximizing support for English language learners, students with disabilities, academic support, and accelerated learners



Providing students the opportunity to maximize access to elective courses



Maximizing access to higher-level courses and opportunities to earn high school credits

Questions

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VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Building Utilization Committee Report to School Board **Item Number:** 1C

Section: Workshop **Date:** February 24, 2026

Senior Staff: Jack Freeman, Chief Operations Officer, Department of School Division Services

Prepared by: Ronald D Berkebile, Demographer / GIS Manager

Melisa A Ingram, Executive Director, Office of Facilities Services

Presenter(s): Ronald D Berkebile, Demographer/GIS Manager

Recommendation:

That the School Board receive information from the 2025-26 Building Utilization Committee (BUC); summarizing their annual assessment of school attendance zones, student membership, student membership projections, and building utilization, as prescribed by School Board Policy 5-14.

Background Summary:

School Board Policy 5-14, School Attendance Zones: *The School Board recognizes that only through effective long-range planning for enrollment can the School Division be adequately prepared to meet the needs of its current and future student population. In order to assure such planning, the School Board establishes procedures which require annual review and recommendations from the Building Utilization Committee regarding enrollment trends and their impact on School Division facilities and which will assure adequate opportunity for community reaction prior to any redistricting decision by the School Board.*

The BUC held its first meeting of SY 25/26 on October 24, 2025 where staff received direction to look at potential school closure candidates. The BUC held its second meeting of SY 25/26 on December 19, 2025, to conduct its annual review of school attendance areas, building utilization, historical and projected student membership, new residential housing, and other factors impacting student enrollment. Following this review, the committee reached consensus for research into potential closure of Holland Elementary School.

Source:

School Board Policy 5-14, Student Attendance Areas

Budget Impact:

TBD

Next Steps:

Reconvene the BUC September 2026

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VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

Building Utilization Committee (BUC) Report to the School Board

The Department of School Division Services
Office of Facilities Services, Demographics & Planning Division

School Board Workshop
Tuesday, February 24, 2026

BUC Committee Members

- **2025-26 Members**
  - Kimberly Melnyk, School Board, District 2, Chairperson
  - Matt Cummings, School Board, District 7
  - Michael Callan, School Board, District 6
  - Jack Freeman, Chief Operations Officer, VBCPS
  - Matthew Delaney, Chief Schools Officer, VBCPS
  - Tara Campbell, President, Virginia Beach Council of PTAs (not in attendance)
  - Ken Johnson, Treasurer, Virginia Beach Council of Civic Organizations

On page 3

Policy 5-14: School Attendance Zones

BUC purpose:

'…analyze the updated 5-year enrollment projections to determine the impact, if any, of changes in enrollment on optimal building utilization...'

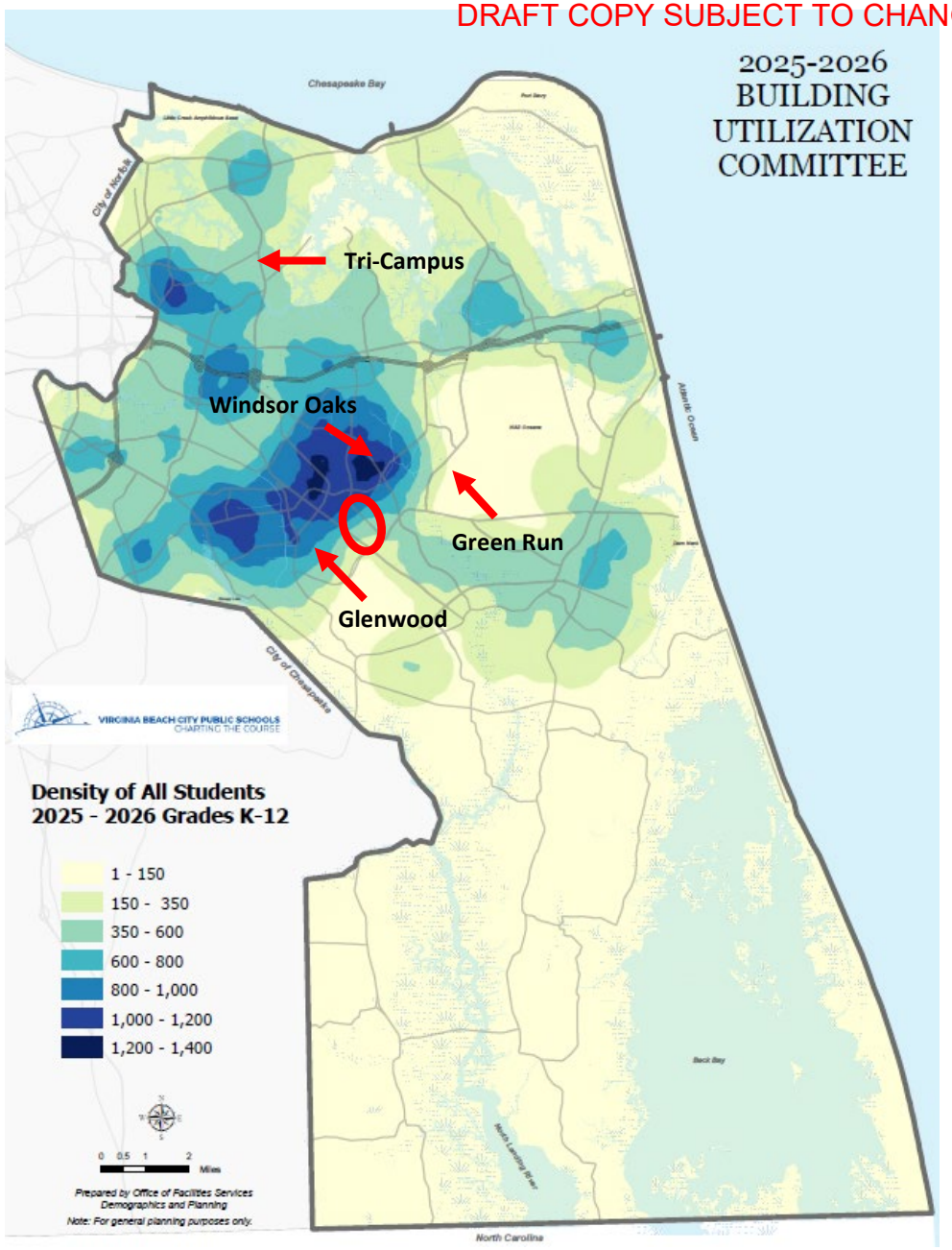
To date, all Policy 5-14 requirements have been achieved

On page 7

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Membership Density

- Very little change
  - Highest density areas:
    - Tri-Campus, Bayside MS, Bayside HS
    - Green Run ES, Plaza MS, Green Run HS
    - Glenwood ES, Salem MS, Salem HS
    - Windsor Oaks ES, Plaza MS, Green Run HS
  - One area of density growth
    - Rosemont Forest ES, Salem MS, Salem HS



On page 21

SY 2025-26 Student Membership Categories

Total Membership

School Years:	2024-25	2025-26	
Division	64,656	63,821	(-1.3%)
Elementary schools:	29,945	29,457	(-1.6%)
Middle schools:	14,422	14,468	(+0.3%)
High schools:	20,289	19,896	(-1.9%)

On page 22

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SY 2025-26 Student Membership Categories

	K-12			ECSE & Pre-K			SECEP		
School Years:	2024-25	2025-26		2024-25	2025-26		2024-25	2025-26	
Division	62,873	62,012	(-1.4%)	1,422	1,462*	(2.8%)	361	347	(-3.9%)
Elementary schools:	28,383	27,859	(-1.8%)	1,422	1,462*		140	136	(-2.9%)
Middle schools:	14,339	14,398	(0.4%)				83	70	(-15.7%)
High schools:	20,151	19,755	(-2.0%)				138	141	(2.2%)

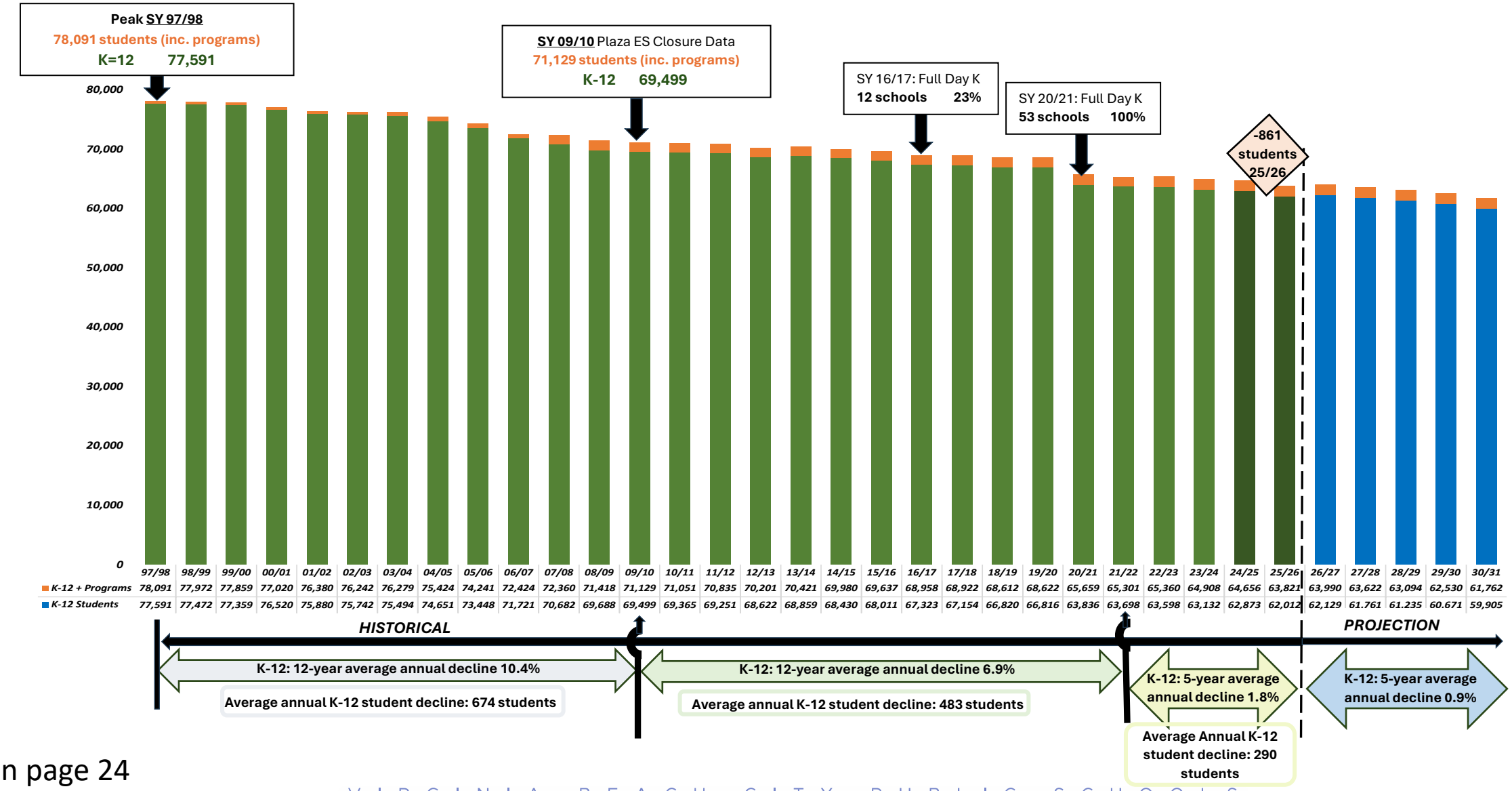
Acronyms: Early Childhood Special Education (ECSE), Pre-Kindergarten (Pre-K), Southeastern Cooperative Educational Programs (SECEP)

* Pre-K wait list was 1,008 (54 additional Pre-K students to be included throughout the school year)

On page 22

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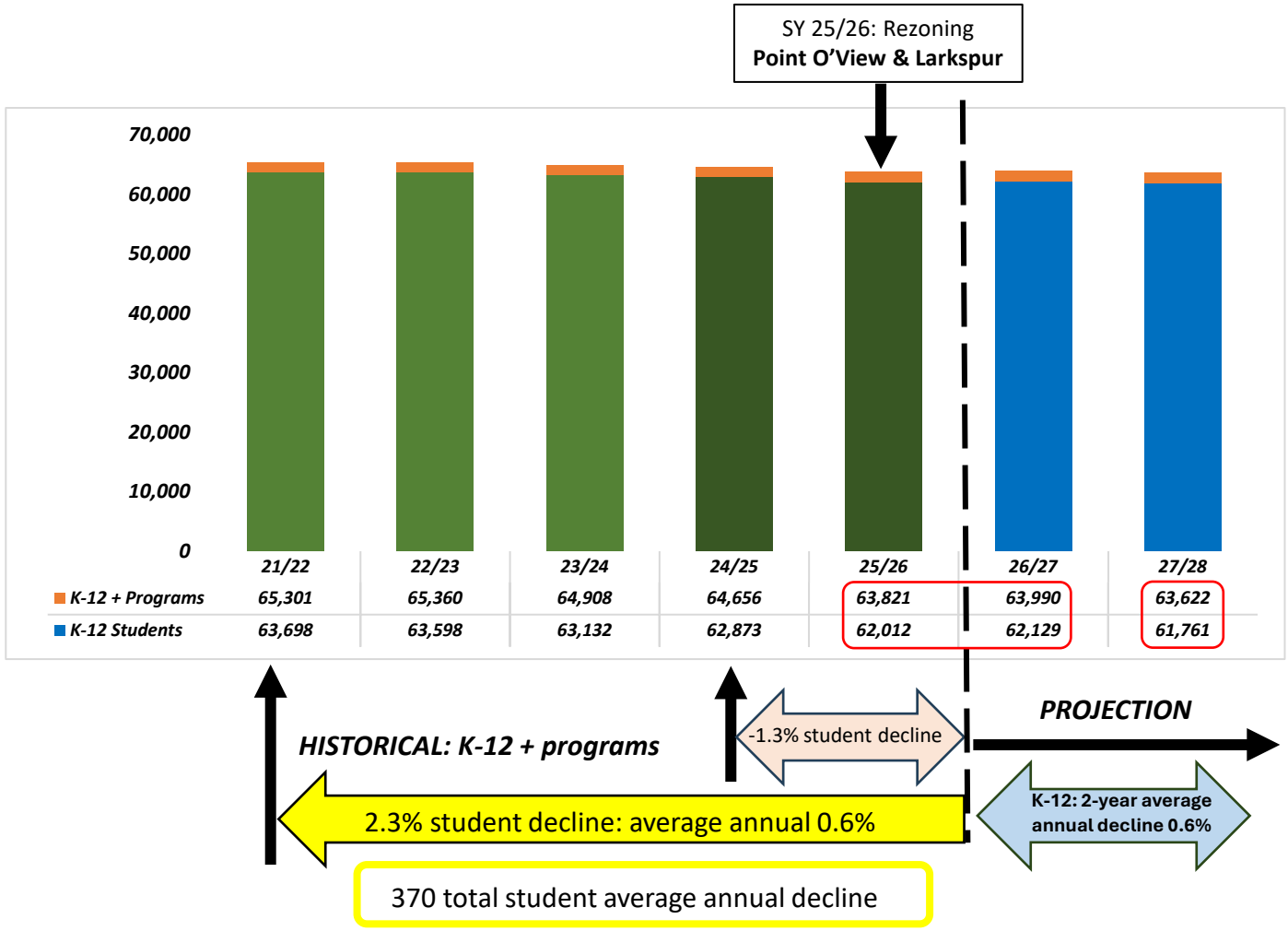
Long-term History and Forecast



On page 24

Historic Five-Year Membership

- SY 2021-22 to SY 2025-26
  - ➢ Minimal decline: K-12 + Programs
    - ➢ Average per annum = -0.6%
- SY 2024-25 to SY 2025-26
  - ➢ Minimal decline: K-12 + Programs
    - ➢ Rate = -1.3%
- SY 2026-27 to SY 2027-28 forecast
  - ➢ Minimal decline: K-12 + Programs
    - ➢ Rate = -0.6% average per annum



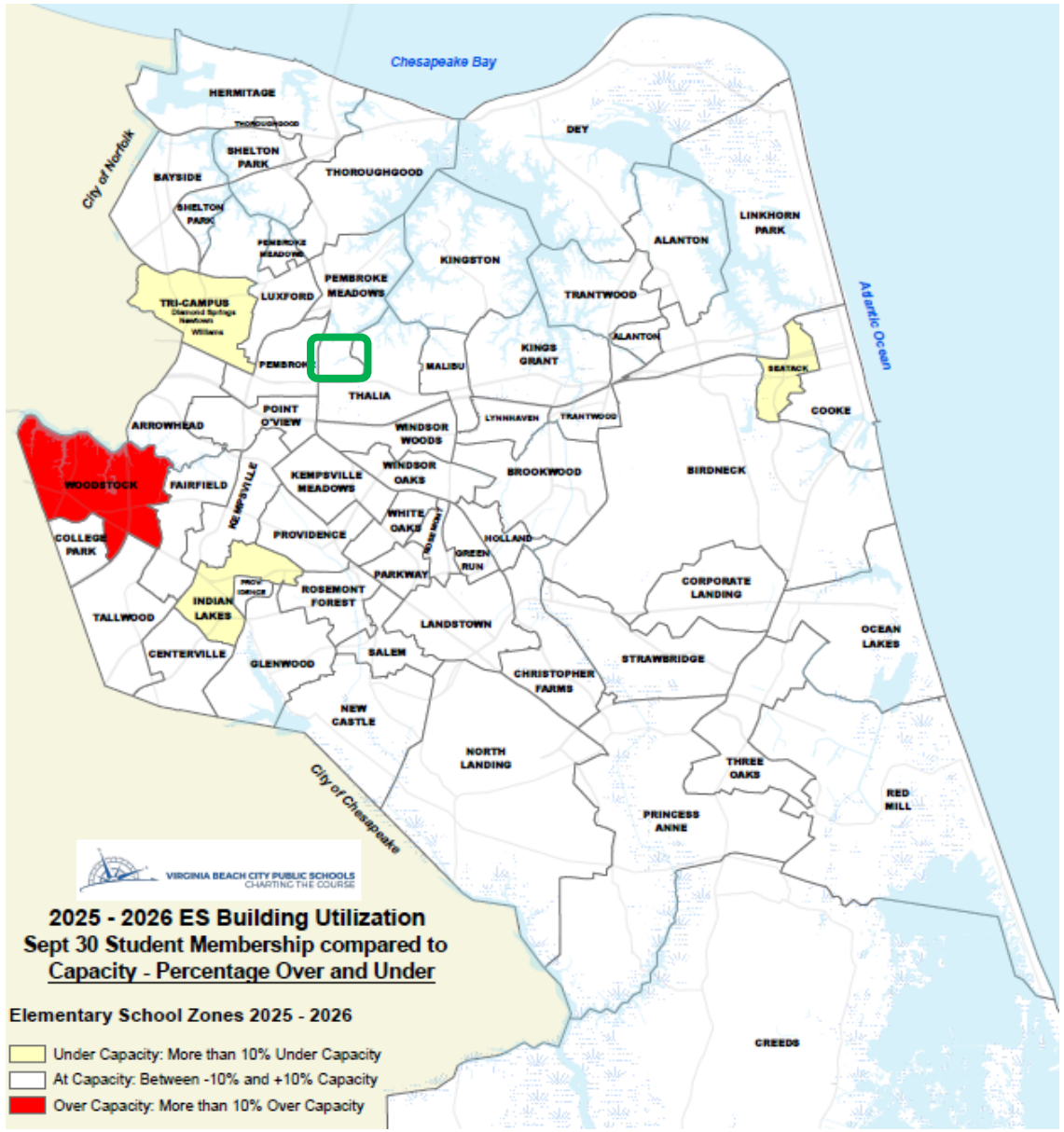
On page 25

SY 2025-26 Elementary School Capacity

Total elementary school facilities **55**

Schools within capacity range **51**

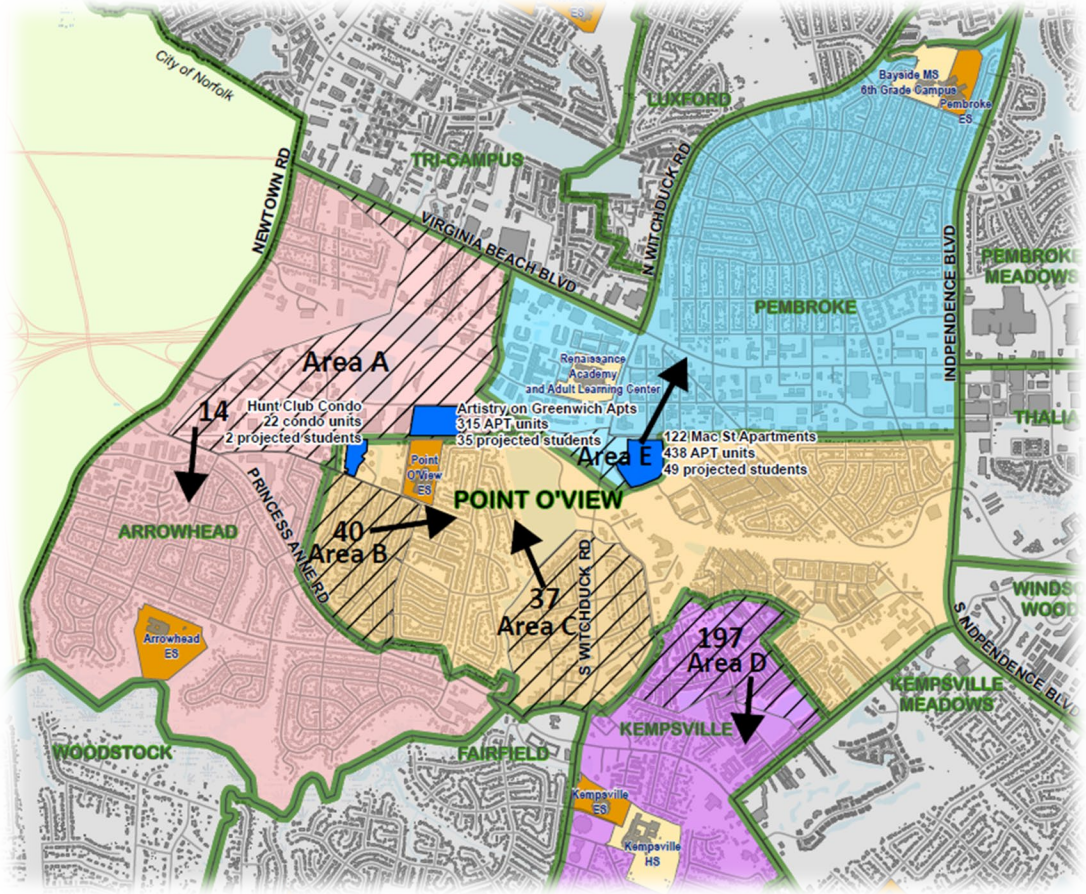
Overall elementary school capacity is in-range at -1.6%.

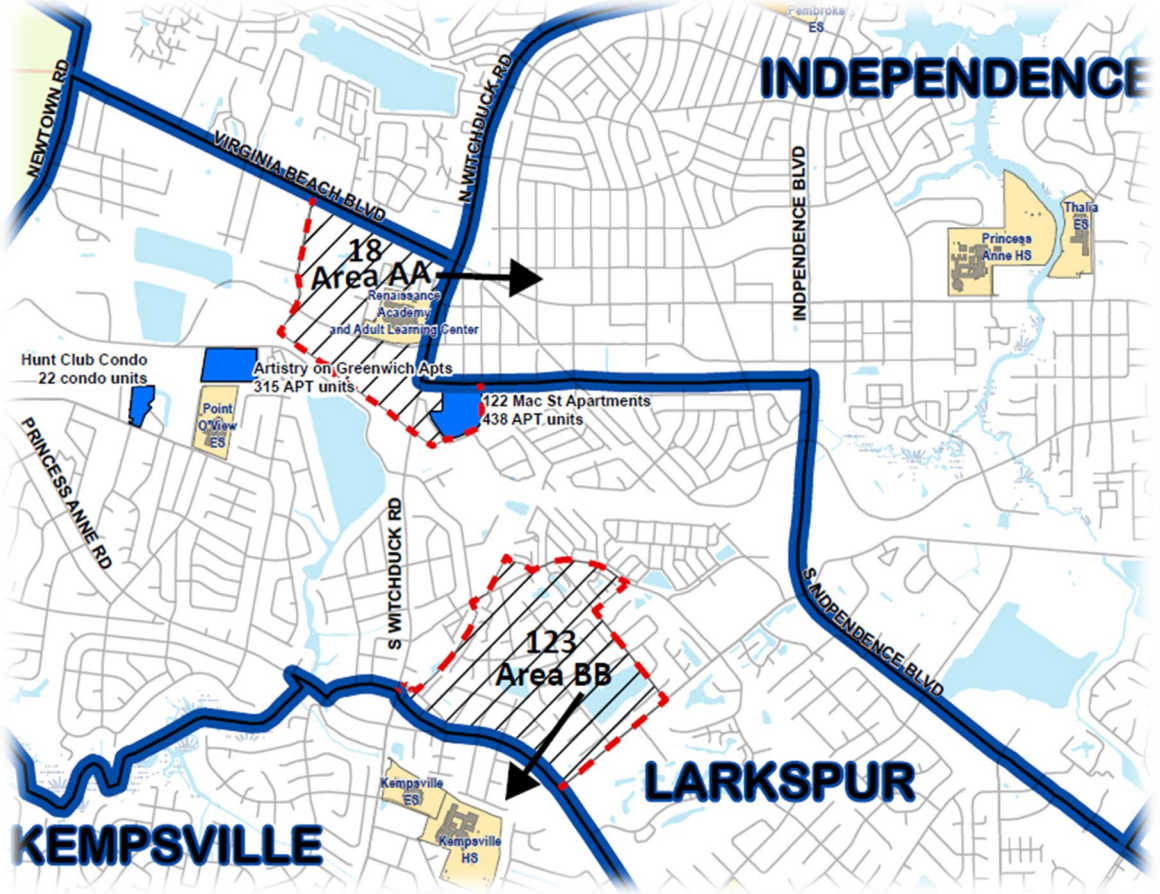


On page 95

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SY 2025-26 School Board Approved Rezoning

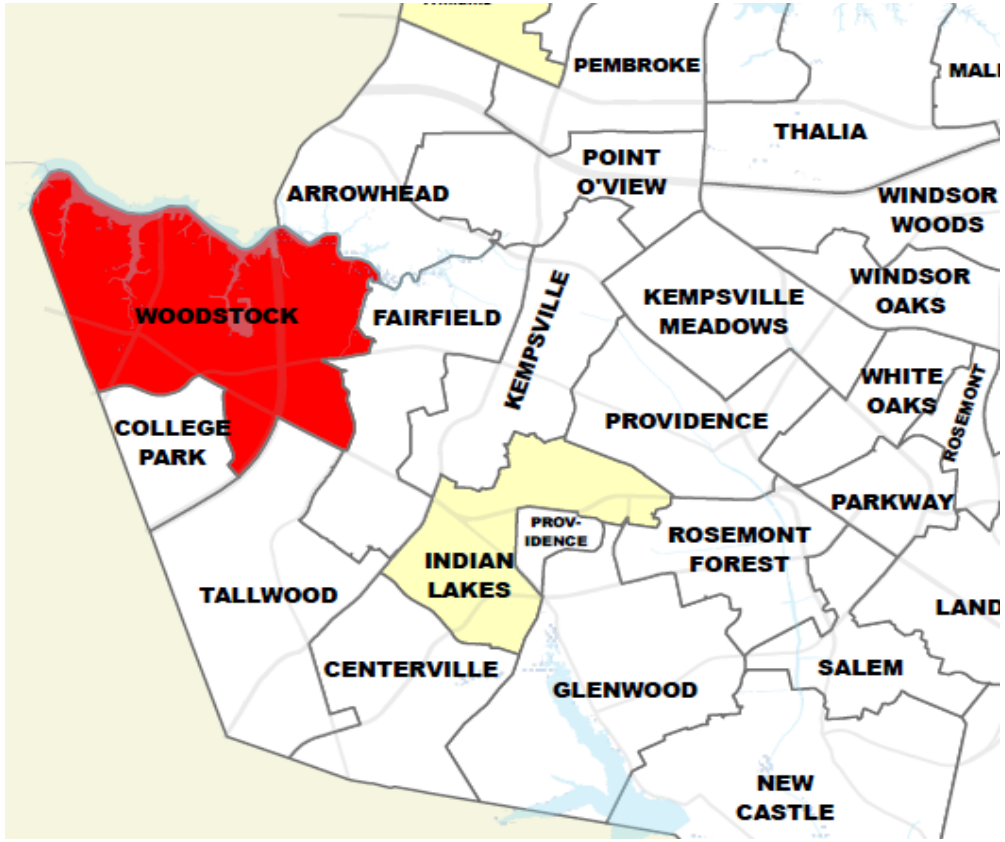




Additional Topics section page 3

Woodstock Elementary School

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Elementary Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2025 PS-12 w/SECEP	Optimum Capacity 2025-2026 PS-12 w/SECEP	Over/ Under Optimum Capacity	Percent Over/Under Optimum Capacity	ECSE	*PK VPI	SECEP	SC	Total Portables On Site	K-3 Ratio	Title 1
Woodstock	2002	653	449	204	45.4%				20	5	19	

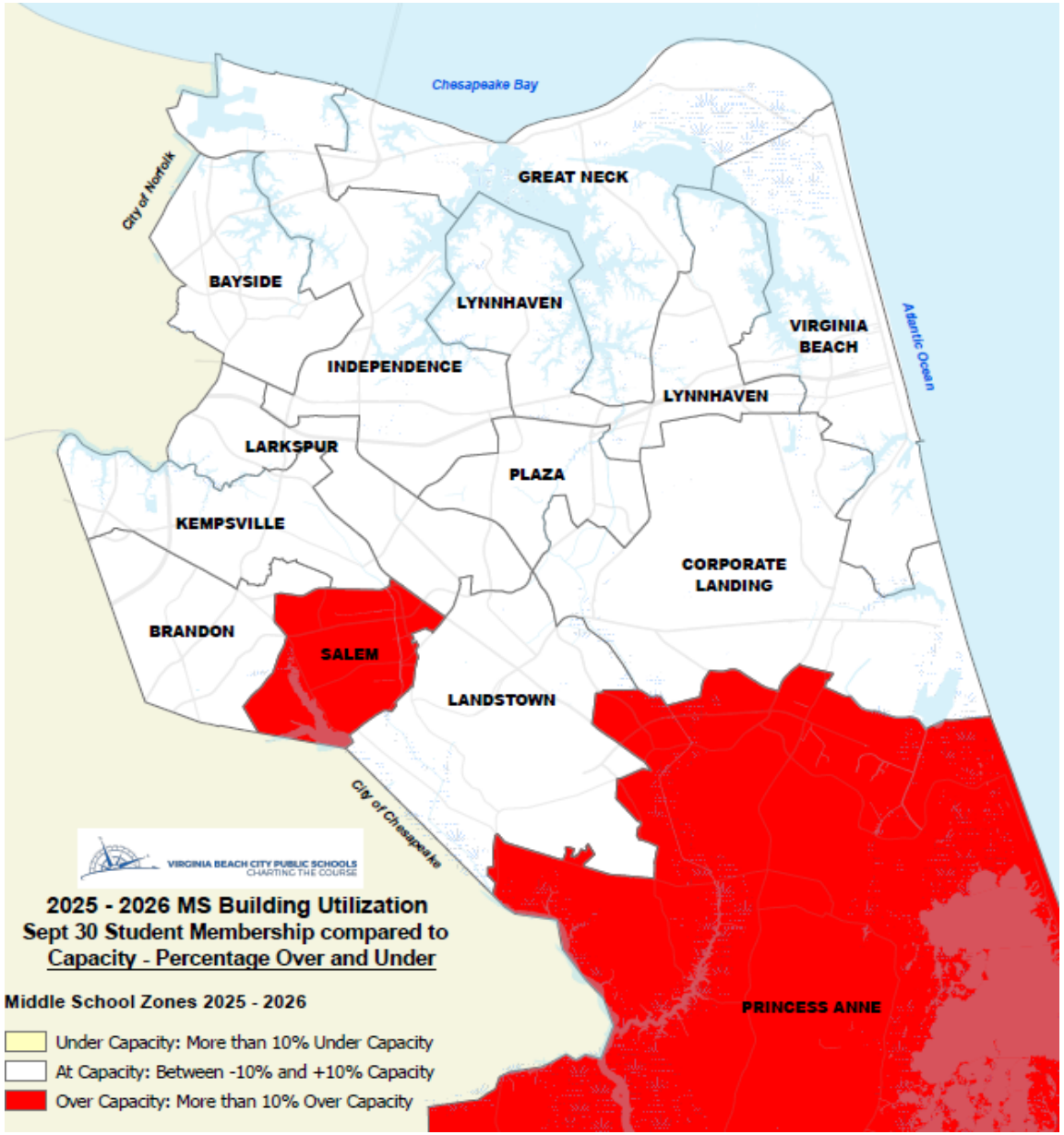
Additional Topics section page 2

SY 2025-26 Middle School Capacity

Total middle school facilities 13

Schools within capacity range 11

Overall middle school capacity is in-range at -0.2%.



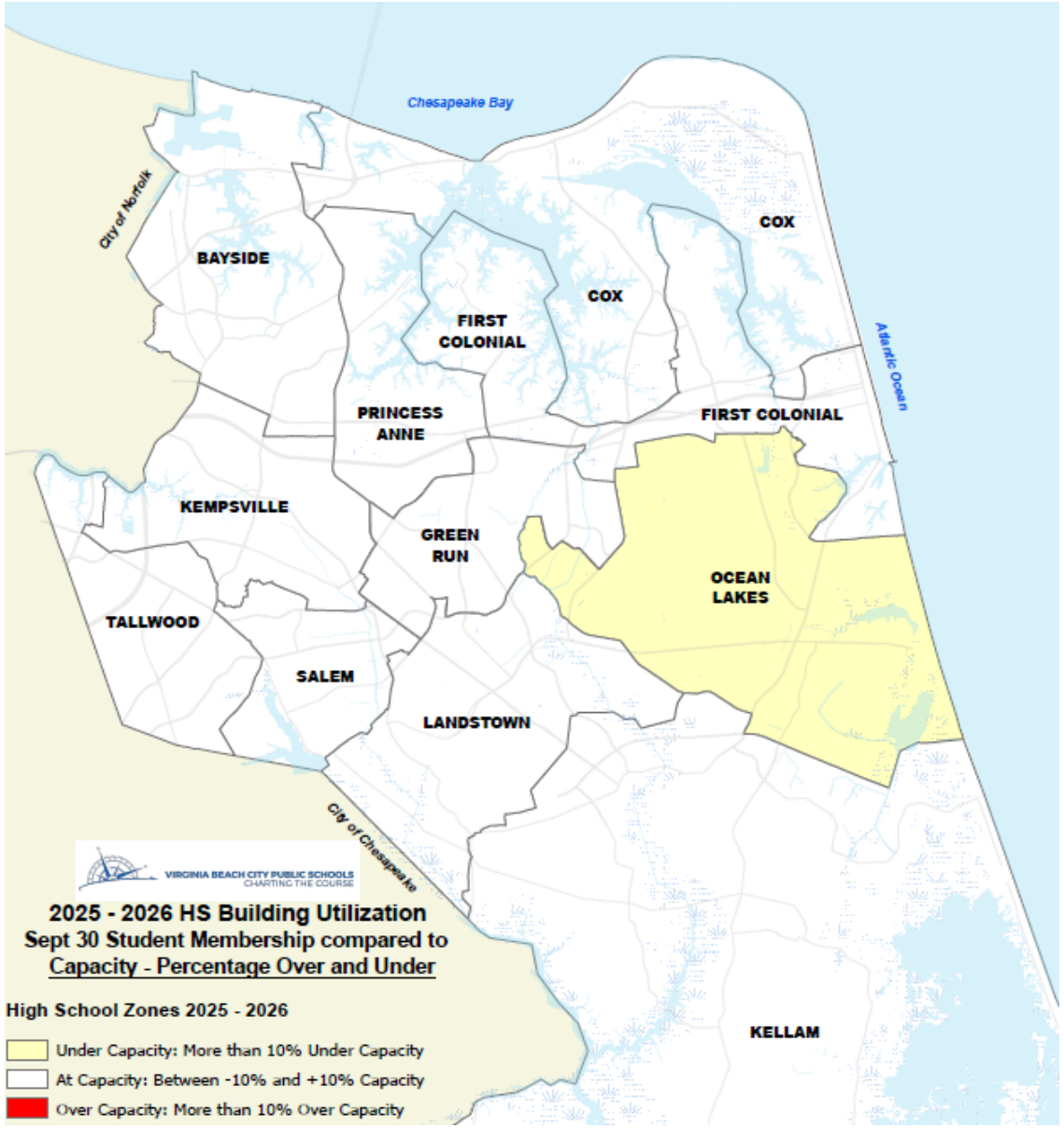
On page 97

SY 2025-26 High School Capacity

Total high school facilities **11**

Schools within capacity range **10**

Overall high school capacity is in-range at -6.7%.



On page 99

SY 2025-26 Division and Alternative Capacity

High Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 9-12 w/SECEP	Optimum Capacity 2024-2025	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Division Totals		**63,758**	**66,213**	**-2,455**	**-3.7%**	**347**	**38**	**1,703**	**48**

Within range

Alternative Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2024 3-12 w/SECEP	Optimum Capacity 2024-2025	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
An Achievable Dream Academy		278	396	-118	-29.8%				0
Grades 6-8		158	216	-58	-26.9%				
Grades 9-12		120	180	-60	-33.3%				
Old Donation School	2017	1,357	1,360	-3	-0.2%				0
Grades 3-5		519	520	-1	-0.2%				
Grades 6-8		838	840	-2	-0.2%				
Renaissance Academy	2009	418	836	-418	-50.0%				0
Grades 6-8		142	144	-2	-1.4%	26	5	3	
Grades 9-12		276	692	-416	-60.1%	74	13	3	
Alternative Schools Totals		**2,053**	**2,592**	**-539**	**-20.8%**	**100**	**18**	**6**	**0**

Under-capacity

On page 99

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SY 2026-30 Projections

Historical Student Membership

	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	*Sept 30th Membership
Elementary	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
ECSE	632	358	482	453	468	475
Pre-K	853	900	918	936	954	987
SECEP	137	127	128	148	140	136
K	4,077	4,592	4,481	4,476	4,304	4,246
1	4,803	4,661	4,964	4,751	4,690	4,462
2	4,754	4,853	4,712	4,908	4,773	4,649
3	4,769	4,765	4,876	4,693	4,931	4,744
4	4,778	4,706	4,753	4,873	4,767	4,950
5	4,932	4,758	4,767	4,761	4,918	4,808
K-5 Subtotal	**28,113**	**28,335**	**28,553**	**28,462**	**28,383**	**27,859**
ECSE, Pre-K, SECEP Subtotal	1,622	1,385	1,528	1,537	1,562	1,598
Total	**29,735**	**29,720**	**30,081**	**29,999**	**29,945**	**29,457**
K-5 Change from Previous Year	**-2,401**	**222**	**218**	**-91**	**-79**	**-524**
% Change from Previous Year	-7.87%	0.79%	0.77%	-0.32%	-0.28%	-1.85%

Middle	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
SECEP	79	83	86	88	83	70
6	5,034	4,839	4,754	4,767	4,782	4,888
7	5,134	5,011	4,868	4,739	4,755	4,759
8	5,048	5,106	5,019	4,875	4,802	4,751
6-8 Subtotal	**15,216**	**14,956**	**14,641**	**14,381**	**14,339**	**14,398**
SECEP Subtotal	79	83	86	88	83	70
Total	**15,295**	**15,039**	**14,727**	**14,469**	**14,422**	**14,468**
6-8 Change from Previous Year	**-523**	**-260**	**-315**	**-260**	**-42**	**59**
% Change from Previous Year	-3.32%	-1.71%	-2.11%	-1.78%	-0.29%	0.41%

Student Projections

	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections
High	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
SECEP	147	147	145	145	143
9	5,426	5,404	5,229	5,063	5,251
10	4,932	5,276	5,256	5,078	4,912
11	4,672	4,645	4,986	4,964	4,786
12	4,982	4,774	4,744	5,084	5,061
9-12 Subtotal	**20,012**	**20,099**	**20,215**	**20,189**	**20,010**
SECEP Subtotal	147	147	145	145	143
Total	**20,159**	**20,246**	**20,360**	**20,334**	**20,153**
9-12 Change from Previous Year	**257**	**87**	**116**	**-26**	**-179**
% Change from Previous Year	1.30%	0.43%	0.58%	-0.13%	-0.89%

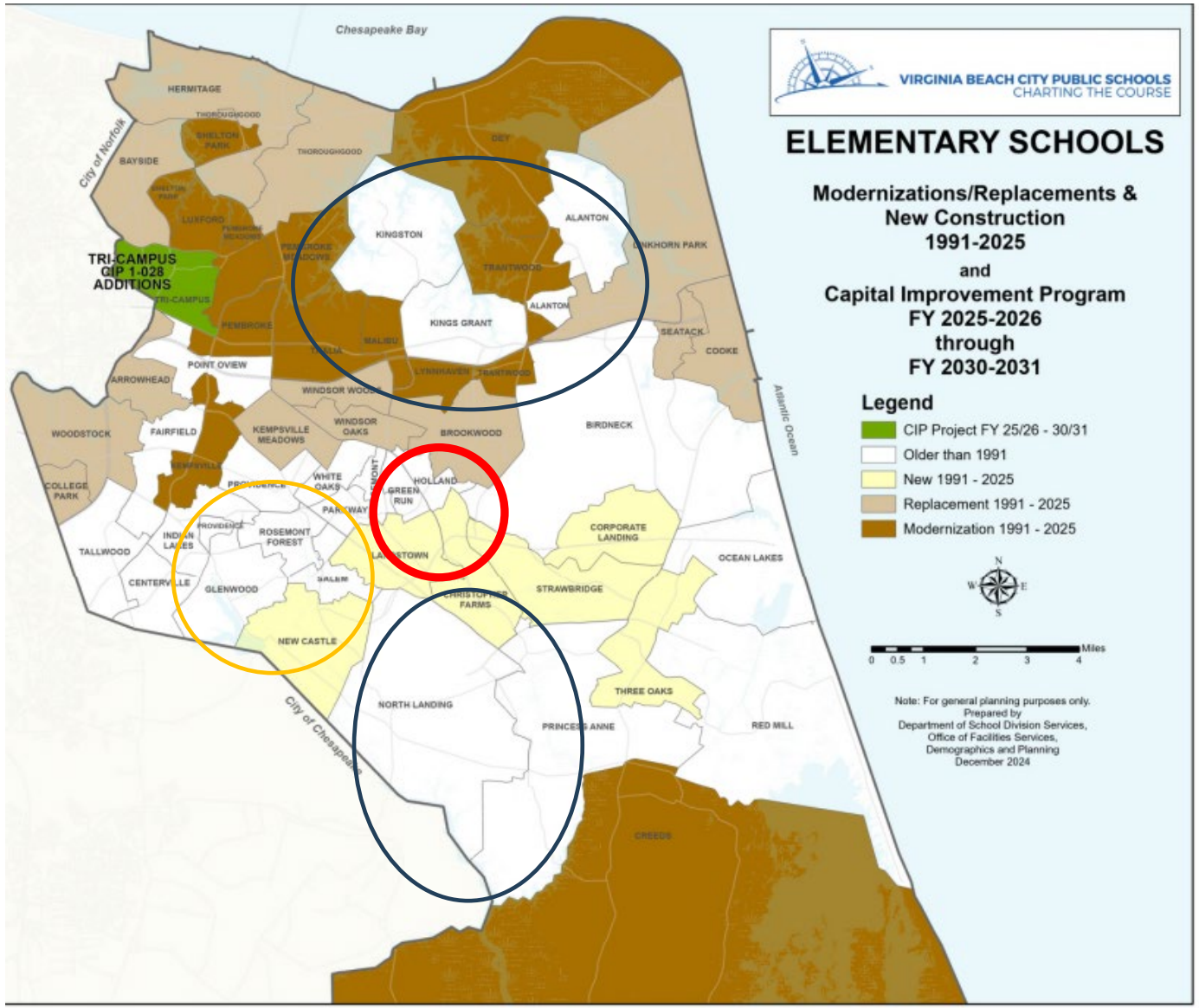
Division	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
K-12 Subtotal	**62,129**	**61,761**	**61,235**	**60,671**	**59,905**
ECSE, Pre-K, SECEP Subtotal	1,861	1,861	1,859	1,859	1,857
Total	**63,990**	**63,622**	**63,094**	**62,530**	**61,762**
K-12 Change from Previous Year	**117**	**-368**	**-526**	**-564**	**-766**
% Change from Previous Year	0.19%	-0.59%	-0.85%	-0.92%	-1.26%

Projection section

Closure Consideration

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- Membership
- Facility age
- Modernization timeline
- Periphery zones
- Capacity
- Historical membership
- Forecasted membership
- Previous analyses



Additional Topics section page 5

Closure Scorecard

	Membership						Facility Age			Modernization		Periphery		Capacity		Trend		Forecast		Previous	Grand
Elementary School	K-5	ECSE	Pre-K	SECEP	Total	Score	Built	Age	Score	Date	Score	Zones	Score	%	Score	Direction	Score	Expect	Score	Work	Total
Holland	393	0	36	0	429	3	1968	57	1	2072	1	4	5	-4.1%	3	D3	1	D5	1	0	15
Indian Lakes	385	31	33	0	449	4	1979	46	5	0	4	7	1	-12.1%	1	D3	1	D5	1	1	18
King's Grant	455	0	0	25	480	6	1969	56	2	0	4	5	2	-6.4%	2	D3	1	D5	1	1	19
North Landing	449	0	0	0	449	4	1975	50	3	2135	2	5	2	-1.1%	5	I1	5	D5	1	1	23
Green Run	301	30	18	0	349	1	1976	49	3	2138	3	4	5	-1.6%	4	D1	4	I1	6	0	26
Rosemont	321	32	18	0	371	2	1981	44	6	0	4	5	2	-0.3%	6	I1	5	D3	5	1	31

Closure Scorecard

- Weighted empirical methodology
- Eight categorical dynamics examined
- Facility modernization and student body size were the foundational categories for choosing the six schools
- Low categorical score indicates higher ranking
- Holland ES is the top research priority

Additional Topics section page 11

Holland Elementary School

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Additional Topics section page 6

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Next Steps

September 2026: SY 2026-27 BUC meeting #1

- Potential closure of Holland ES
- Potential Woodstock ES rezoning

August 2027: SY 2027-28 target date for potential closure and rezoning

QUESTIONS

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: School Board Recognitions **Item Number: 7A**

Section: Student, Employee and Public Awards and Recognition **Date: February 24, 2026**

Senior Staff: Nicole Livas, Chief Communications and Community Engagement Officer

Prepared by: David Schleck, Public Relations Coordinator

Presenter(s): Carolyn D. Weems, Vice Chair

Recommendation:

That the School Board recognize the outstanding accomplishments of those receiving the February 24, 2026, School Board recognitions. These designated achievements should not be taken lightly as they fall within a listing of criteria that require achievements including a national or state-level win in a competition, event, or achievement. Examples would be those of National Merit Finalists, taking first place for a state-level sports competition, or other similar meritorious examples. This meeting we will recognize:

A. National Board Certified Teachers

Background Summary:

That the School Board allow time during School Board meetings to recognize students and/or staff who have accomplished notable recognitions that fit within the parameters of the School Board recognition criteria.
Recognition Criteria:

1. Achievement of first or second place in national competitions/events.
2. Achievement of national recognition for outstanding achievements, i.e., National Merit Finalists.
3. Achievement of first place in regional (multi-state) competitions/events.
4. Achievement of first place in state competitions/events.
5. Achievements beyond the scope of regular academics/activities and/or job performance.

Source:

Utilizing data from submissions made to the Department of Communications and Community Engagement, which have been approved by school principals or department heads recognizing a notable achievement from a student or staff member fitting the Board recognition parameters.

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Approval of Minutes **Item Number: 10A**

Section: Approval of Meeting Minutes **Date: February 24, 2026**

Senior Staff: N/A

Prepared by: Regina M. Toneatto, School Board Clerk

Presenter(s): Regina M. Toneatto, School Board Clerk

Recommendation:

That the School Board adopt the following set of minutes as presented:

A. February 10, 2026 Regular School Board Meeting

Background Summary:

N/A

Source:

Bylaw 1-40
Bylaw 1-43

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.

School Board Services

Kathleen J. Brown, Chair
District 10

Carolyn D. Weems, Vice Chair
District 9

Mark Bohenstiel
District 3

Michael Callan
District 6

David Culpepper
District 8

Matt W. Cummings
District 7

Rose M. Dwyer
District 1

Sharon R. Felton
At-Large

Dr. Alveta J. Green
District 4

Kimberly A. Melnyk
District 2

Melinda J. Rogers
District 5

Donald E. Robertson Jr., Ph.D., Superintendent

School Board Regular Meeting MINUTES
Tuesday, February 10, 2026

School Administration Building #6, Municipal Center
2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

1. ***Administrative, Informal, and Workshop*:** Chair Brown convened the Administrative, Informal, and Workshop session at 4:01 p.m. on the 10th day of February 2026. In addition to Superintendent Robertson, the following School Board Members were present in the School Administration Building #6, School Board Chamber: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer (arrived at 4:03 p.m.), Ms. Felton, Dr. Green, and Ms. Rogers. Note: Ms. Melnyk was not present for the Administrative, Informal, and Workshop session.

A. School Board Administrative Matters and Reports: Chair Brown mentioned the sign-up sheet for the VSBA Spring Networking Event on April 23 at 5:00 p.m. Ms. Rogers mentioned commemorative celebrations for the month of February. Ms. Felton mentioned Black History Month. Mr. Bohenstiel shared information regarding the GRC Governing Board meeting, March 14 GRC Gala, and GRC data.

B. Mercer Update: Crystal Pate, chief financial officer, Linda Matkins, director, Office of Consolidated Benefits, and David Keough, Mercer Representative, provided the School Board with updated information from Mercer. The presentation provided an overview of the financial outlook for Virginia Beach City Public Schools' self-funded health plans based on claims experience through November 30, 2025. It summarized projected medical, pharmacy, and related benefit costs for the 2025 through 2027 plan and fiscal years. It showed that rising medical and pharmacy costs were expected to continue placing pressure on the Health Fund, with projected balances remaining below the two-month reserve target.

Alternative scenarios were also presented to illustrate the financial impact of employee contribution increases ranging from 10 to 25 percent for both plan year and fiscal year 2027. These scenarios demonstrated that higher employee contributions reduced employer funding requirements but did not materially improve the projected Health Fund reserve position, which remained significantly below the targeted two-month reserve level in all cases.

After the presentation, a discussion followed with questions and comments regarding health fund projections; various scenarios; alternative employee contribution; health fund balance and bottom line; and health fund below reserve amount.

Note: due to technical issues with the microphone system, the School Board recessed at 4:39 p.m. and reconvened at 4:47 p.m.

The discussion continued with questions and comments regarding year-end balance of health fund; two-month reserve for health fund; employer and employee contributions; cost of health care; and alignment with the City regarding health plan.

C. Budget Workshop #4: Crystal Pate, chief financial officer, Jack Freeman, chief operations officer, and Matthew Delaney, chief schools officer, provided an overview of key budgetary, operational, and compensation matters for Virginia Beach City Public Schools. The presentation outlined the workshop agenda, reviewed organizational and operational data, and summarized major financial drivers influencing the FY 2026–2027 budget development process.

The presentation explained Virginia Retirement System (VRS) plans and employer contribution rates across professional, non-professional, and hybrid employee categories, emphasizing the significant fiscal impact of fringe benefit obligations. A General Assembly and federal update followed, noting that revenue projections reflected the Governor's proposed budget as of December 2025. Preliminary budget balancing illustrated how new revenues, cost adjustments, and compensation scenarios affected available funding, with multiple teacher and unified pay scale options presented for consideration.

After the presentation, a discussion followed with questions and comments regarding VRS Plans (professional plan and non-professional plan), contribution rates, hybrid plan; entry level teacher pay scale; contribution increases to the health fund, offset costs, pay claims; funded and unfunded mandates; preliminary budget balancing spreadsheet; and various categories of proposed spending items.

Due to time constraints, Chair Brown suggested adding the remaining budget workshop presentation to the Information section. See Agenda Item #8.

2. ***Closed Session:*** There was no Closed Session during the Administrative, Informal, and Workshop session.

3. ***School Board Recess:*** Chair Brown adjourned the Administrative, Informal, and Workshop session at 5:29 p.m.

4. ***Formal Meeting*** *(School Administration Building #6 – School Board Room)* ***..... 6:00 p.m.***

5. ***Call to Order and Roll Call:*** Chair Brown convened the meeting of the School Board at the School Administration Building #6, School Board Chamber at 6:00 p.m., on the 10th day of February 2026. In addition to Superintendent Robertson, the following School Board Members were present in the School Administration Building #6, School Board Chamber: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, and Ms. Rogers. The following School Board Member attended the meeting via Zoom: Ms. Melnyk (out of town/personal reasons).

6. ***Moment of Silence followed by the Pledge of Allegiance***

7. ***Student, Employee and Public Awards and Recognition***

A. Virginia AHPERD 2025 Health Educator of the Year – Bayside High School: The School Board recognized Kathleen Foster of Bayside High School as the Virginia AHPERD 2025 Health Educator of the Year, highlighting the significance of the award, her professional background, and her positive impact on student wellness and the school community.

B. School Board Clerk Appreciation – Special Presentation from Board and Superintendent: The School Board recognized Regina M. Toneatto, school board clerk and Nina Wadowski, school board deputy clerk as part of the VSBA School Board Clerk Appreciation Week, February 16-20, 2026.

8. ***Adoption of the Agenda:*** Chair Brown made the following modification to the agenda, to add Information Item G – Budget Workshop. Without any other modifications to the agenda, Chair Brown called for a motion to approve the agenda as presented and modified. Dr. Green made the motion, seconded by Mr. Bohenstiel. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion to approve the agenda as presented and modified.
The motion passed unanimously, 11-0-0.

9. ***Superintendent's Report*** *(second monthly meeting)* ***and recognitions*** *(first and second monthly meetings)*

Administrative Recognition: Superintendent Robertson introduced the following appointment, which was approved at the January 27, 2026, School Board Meeting: **Kristen L. Shuman**, assistant principal, Indian Lakes Elementary School, as principal of Christopher Farms Elementary School.

10. ***Approval of Meeting Minutes***

A. January 27, 2026 Regular School Board Meeting: Chair Brown called for any modifications to the January 27, 2026 regular School Board Meeting minutes as presented. Hearing none, Chair Brown called for a motion to approve the January 27, 2026 minutes as presented. Ms. Dwyer made the motion, seconded by Mr. Cummings. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion to approve the January 27, 2026 minutes as presented. The motion passed unanimously, 11-0-0.

11. ***Public Comments (until 8:00 p.m.)***

There were nine (9) in-person speakers (including two (2) student speakers) and one (1) online speaker. The topics included Club America; school lunches; bullying; cameras in blind spots at schools; ESL; immigrant students; ICE; school chaplains, helping to meet the needs of students, compassion and support; student demonstrations; Policy 5-40; healthcare costs; teaching conditions; healthcare benefits; staff raises; pay scale - step disparity; VDOE ratings; and school performance.

The Public Comments concluded at 6:37 p.m.

12. ***Information***

A. Policy Review Committee (PRC) Recommendations: Recommended that the School Board review recommendations regarding the amendment of certain policies as recommended by the Policy Review Committee at its January 28, 2026 meeting. Kamala Lannetti, school board attorney, reviewed the following:
   1. 3-22/Tuition Fees: The PRC recommends removing references to SECEP employees, as it provides a benefit to SECEP that is not extended to other School Board contractors. The PRC also recommends additional language regarding the process for the students of full-time employees who are no longer employed by or who are no longer full-time employees of VBCPS.
   2. 3-97/Naloxone Administration in Response to a Suspected Opioid Overdose in a School Setting: The PRC recommends removing reference to middle and high schools to align with the Virginia Code §22.1-272.1:1, which includes language regarding students enrolled in elementary and secondary schools.
   3. 5-14/School Attendance Zones: The PRC recommends removing the reference to SECEP to align with Policy 3-22.
   4. 5-40/Student-led Assemblies: The PRC recommends amending Policy 5-40 to address the procedures for student-led demonstrations. A discussion followed regarding the policy; definitions (section B.5) third party; spontaneous demonstrations; dates policy was previously reviewed; student safety; Code of Virginia 22.1-79; sections E.1.d. and F.5. of Policy 5-40; First Amendment Rights; instructional time, disruption to learning; student participation and non-participation; PRC meeting; and Bylaw 1-26.

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5. 5-54/Physical Restraint and Seclusion – students: The PRC recommends adopting a new Policy 5-54 to replace Regulation 5-59.3. After review at the PRC's January 28, 2026 meeting, a new sentence was added which prohibits the use of dedicated seclusion rooms in VBCPS buildings and programs run by contractors using VBCPS buildings. A discussion followed regarding the policy; SECEP; training staff; definition of restraint, regulation regarding restraint; number of seclusion rooms currently; student behaviors; number of incidents; protecting students and staff; and the work of the PRC on the policy.

B. Textbook Adoption: Secondary Mathematics Textbooks – High School: Recommended that the School Board approve the secondary mathematics textbooks (digital and physical class sets) for Algebra 1, Geometry, Algebra Functions and Data Analysis, Algebra 2 and Advanced Placement® Calculus AB and BC as recommended by the Secondary Mathematics Textbook Adoption Committee for implementation in the Fall of 2026. Thomas Quinn, executive director, Secondary Teaching and Learning presented the School Board information on the following textbook adoptions:

1. Algebra 1

Course Title	Textbook	Publisher	Copyright
Algebra 1	Mathspace – Algebra 1, Algebra 1 2023 Virginia SOL Mathspace, Inc 2024 Edition	Mathspace, Inc	2024

2. Algebra 2

Course Title	Textbook	Publisher	Copyright
Algebra 2	Mathspace – Algebra 2, 2024 Algebra 2 2023 Virginia SOL Mathspace, Inc Edition	Mathspace, Inc	2024

3. Geometry

Course Title	Textbook	Publisher	Copyright
Geometry	Mathspace – Geometry, Geometry 2023 Virginia SOL Mathspace, Inc 2024 Edition	Mathspace, Inc	2024

4. Algebra – Functions and Data Analysis

Course Title	Textbook	Publisher	Copyright
Algebra, Functions, and Data Analysis	Mathspace – Algebra, Functions, and Data Analysis 2023 Virginia SOL Edition	Mathspace, Inc	2025

5. Advanced Placement Calculus AB and BC

Course Title	Textbook	Publisher	Copyright
Advanced Placement Calculus AB and BC	Calculus for the AP® Course (4th Edition)	Bedford, Freeman, and Worth	2024

Breakdown of estimated initial implementation costs:

Course	First-Choice Recommendation	Student Enrollment	Total Estimated Implementation Cost
Algebra 1, Geometry, AFDA (Algebra, Functions, and Data Analysis), and Algebra 2	**First Choice:** Mathspace, 2023 Virginia SOL Edition Mathspace, Inc.	12,900	**$1,691,666.18**
AP® Calculus AB and AP® Calculus BC	***First Choice:*** *Calculus for the AP® Course* (4th Edition), 2024 Bedford, Freeman, and Worth Publishers	850	**$176,923.21**

C. Textbook Adoption: Secondary Mathematics Textbooks – Middle School: Recommended that the School Board approve the secondary mathematics textbook (digital and physical class sets) for grades six through eight as recommended by the Secondary Mathematics Textbook Adoption Committee for implementation in the Fall of 2026. Thomas Quinn, executive director, Secondary Teaching and Learning presented the School Board information on the following textbook adoptions:

1. Math 6

Course Title	Textbook	Publisher	Copyright
Math 6	Mathspace – Grade 6 – 2023 Math 6 Mathspace, Inc 2024 Virginia SOL	Mathspace, Inc	2024

2. Advanced Math 6

Course Title	Textbook	Publisher	Copyright
Advanced Math 6	Mathspace – Advanced Math 6 Advanced Math 6 - 2023 Virginia SOL Mathspace, Inc 2026 (customized for VBCPS)	Mathspace, Inc	2026

3. Pre-Algebra

Course Title	Textbook	Publisher	Copyright
Pre-Algebra	Mathspace – Pre-Algebra 6 – Pre-Algebra 2023 Virginia SOL Mathspace, Inc 2026 (customized for VBCPS)	Mathspace, Inc	2026

4. Math 7

Course Title	Textbook	Publisher	Copyright
Math 7	Mathspace – Grade 7 – 2023 Math 7 Mathspace, Inc 2024 Virginia SOL	Mathspace, Inc	2024

5. Advanced Math 7

Course Title	Textbook	Publisher	Copyright
Advanced Math 7	Mathspace – Advanced Math 7 Advanced Math 7 – 2023 Virginia SOL Mathspace, Inc 2026 (customized for VBCPS)	Mathspace, Inc	2026

6. Math 8

Course Title	Textbook	Publisher	Copyright
Math 8	Mathspace – Grade 8 – 2023 Mathspace, Inc Math 8 2024 Virginia SOL	Mathspace, Inc	2024

Breakdown of estimated initial implementation costs:

Course	First-Choice Recommendation	Student Enrollment	Total Estimated Implementation Cost
Middle School Mathematics – Grades 6-8	**First Choice:** Mathspace 2023 Virginia SOL Edition Mathspace, Inc.	10,541	**$1,814,649.52**

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D. Textbook Adoption: Advanced Placement Human Geography: Recommended that the School Board receive information regarding textbook adoption for AP Human Geography. The recommendation is for the School Board to review and approve the following high school AP Human Geography textbook and materials sent by publishers for implementation in the Fall of 2026. Thomas Quinn, executive director, Secondary Teaching and Learning presented the School Board information on the following textbook adoption:

Course Title	Textbook	Publisher	Copyright
AP Human Geography	Human Geography: A Spatial Perspective, 2nd Edition	Cengage Learning	2027

Breakdown of estimated implementation costs:

Course Title	Recommendation	Student Enrollment	Total Estimated Implementation Cost
AP Human Geography	**First Choice**: Human Geography: A Spatial Perspective, 2nd Edition	1800	**$359,379.80**

E. Textbook Adoption: Advanced Placement U.S. History: Recommended that the School Board receive information regarding textbook adoption for AP US History. The recommendation is for the School Board to review and approve the following high school AP US History textbook and materials sent by publishers for implementation in the Fall of 2026. Thomas Quinn, executive director, Secondary Teaching and Learning presented the School Board information on the following textbook adoption:

Course Title	Textbook	Publisher	Copyright
AP US History	Fabric of a Nation, 2nd Edition	Bedford, Freeman, Worth	2024

Breakdown of estimated implementation costs:

Course Title	Recommendation	Student Enrollment	Total Estimated Implementation Cost
AP US History	**First Choice**: Fabric of a Nation, 2nd Edition	1050	**$214,784.36**

After the presentation, a discussion followed with questions and comments regarding cost estimates; textbook fund; reviewing AP U.S. History textbook and observations; textbook committee; textbooks aligning with curriculum; textbooks as a resource; timeline for textbook review; student enrollment numbers; community feedback; course framework; and government classes.

F. Budget Transfers: Recommended that the School Board receive information on budget transfers within the FY2025/26 Operating Budget. Crystal Pate, chief financial officer, provided the School Board the purpose of the budget transfer requests. The transfer requests are to cover an increase in McKinney-Vento transportation costs and to cover an increase in electrical services costs. There was a brief discussion regarding budget transfers and funding for McKinney-Vento.

G. Budget Workshop #5: Note, item was added during the Adoption of the Agenda. See Item #8.
Jack Freeman, chief operations officer, and Melisa Ingram, executive director, Office of Facilities Services, provided the School Board an update on the Capital Improvement Program, including approved FY 2025–2026 funding sources, debt service planning, and projected increases beginning in FY 2027. It outlined major modernization, replacement, and maintenance initiatives, including school additions, HVAC and facility upgrades, ADA compliance projects, and long-term planning to remain within debt service limits.

After the presentation, a discussion followed with questions and comments regarding CIP funding; debt services and funding; Tri-Campus project/additions; and preserving the name of B.F. Williams.

Department of Teaching and Learning: Matthew Delaney, chief schools officer, presented the Department of Teaching and Learning's proposed FY 2026/27 Operating Budget to the School Board. The presentation outlined the department's approach to financial stewardship, which emphasized alignment with the Compass to 2030 implementation, preservation of services closest to students, protection of legal and safety requirements, and maintenance of essential school-based supports while pursuing restructuring where feasible. The department described its organizational structure, which encompassed six offices and a total of 2,483.25 full-time equivalent positions in FY 2025/26, the majority of which were allocated directly to schools.

The proposed budget reflected a slight reduction in funding and staffing compared to the prior year while maintaining essential instructional supports. The presentation also identified future fiscal pressures related to regulatory requirements, grant funding changes, instructional costs, and specialty programs. After the presentation, a brief discussion followed with questions and comments regarding staff allocations and various responsibilities of department.

13. ***Return to public comments if needed:*** As noted, under Agenda Item #11, the Public Comments concluded at 6:37 p.m.

14. ***Consent Agenda:*** Chair Brown read the following items on the Consent Agenda:

A. White Oaks Elementary School Window & Door Replacement: Recommended that the School Board approve a motion authorizing the Superintendent to execute a contract with E.T. Gresham, Inc for the White Oaks Elementary School Window & Door Replacement in the amount of $1,110,800.
B. Religious Exemption(s): Recommended that the School Board approve RE-26-11, RE-26-12, RE-26-13 and RE-26-14.
C. Budget Transfers: Recommended that the School Board approve the budget transfers within the FY 2025-26 Operating Budget.

After reading the items on the Consent Agenda, Chair Brown asked if there were any objections to voting on the Consent Agenda as presented. Hearing none, Chair Brown called for a motion to approve the Consent Agenda as presented. Dr. Green made the motion, seconded by Ms. Dwyer. Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion to approve the Consent Agenda as presented. The motion passed unanimously, 11-0-0.

15. ***Action***

A. Personnel Report / Administrative Appointments: Chair Brown called for a motion to approve the February 10, 2026 personnel report and administrative appointment. Mr. Cummings made the motion, seconded by Ms. Rogers, that the School Board approve the appointments, and the acceptance of the resignations, retirements, and other employment actions as listed on the February 10, 2026 personnel report along with the administrative appointment as recommended by the Superintendent. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were eleven (11) ayes in favor of the motion to approve the February 10, 2026 personnel report and administrative appointment. The motion passed unanimously, 11-0-0.

Superintendent Robertson mentioned the following appointment: **Leah C. Donohue**, instructional specialist, Office of K-12 and Gifted Programs, as Coordinator of World Languages, Office of K-12 and Gifted Programs.

16. ***Committee, Organization or Board Reports:*** Ms. Rogers mentioned attending the Young Republicans Club event on February 6 at Cox High School, in which Congresswoman Jen Kiggans spoke to students in the club.

17. ***Return to Administrative, Informal, Workshop or Closed Session matters:*** School Board Member, Ms. Melnyk logged off Zoom at 9:13 p.m.

Closed Session: At 9:13 p.m., Vice Chair Weems made the following motion, seconded by Mr. Cummings, that the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraphs 7, and 8 as amended, to deliberate on the following matters:

7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

   Namely to discuss:

   A. Settlement offers in court matters.
   B. Status of pending litigation or administrative cases.
   C. Consultation with legal counsel regarding probable litigation and pending litigation matters.

Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion to recess into Closed Session: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, and Ms. Rogers. The motion passed, 10-0-0.

Individuals present for discussion in the order in which matters were discussed:

A. Settlement offers in court matters: School Board Members: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, and Ms. Rogers; Kamala H. Lannetti, school board attorney; Donald E. Robertson, Ph.D., superintendent; and Regina M. Toneatto, school board clerk.

B. Status of pending litigation or administrative cases; and
C. Consultation with legal counsel regarding probable litigation and pending litigation matters: School Board Members: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, and Ms. Rogers; Kamala H. Lannetti, school board attorney; Donald E. Robertson, Ph.D., superintendent; and Regina M. Toneatto, school board clerk.

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The School Board reconvened at 9:20 p.m.

Certification of Closed Session: Vice Chair Weems read the Certification of Closed Session:

WHEREAS, the School Board of the City of Virginia Beach has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 (D) of the Code of Virginia requires a certification by this School Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the School Board of the City of Virginia Beach hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification applies, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered.

Ms. Dwyer made the motion, seconded by Mr. Culpepper. Without discussion, Chair Brown called for a vote. The School Board Clerk announced there were ten (10) ayes in favor of the motion for Certification of Closed Session: Chair Brown, Vice Chair Weems, Mr. Bohenstiel, Mr. Callan, Mr. Culpepper, Mr. Cummings, Ms. Dwyer, Ms. Felton, Dr. Green, and Ms. Rogers. The motion passed, 10-0-0.

18. ***Adjournment:*** Chair Brown mentioned the upcoming Special School Board meeting on Tuesday, February 17 beginning at 4:00 p.m. Chair Brown adjourned the meeting at 9:21 p.m.

Respectfully submitted:

_____
Regina M. Toneatto, Clerk of the School Board

Approved:

_____
Kathleen J. Brown, School Board Chair

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VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Interim Financial Statements – January 2026 **Item Number: 12A**

Section: Information **Date: February 24, 2026**

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Daniel G. Hopkins, Director of Business

Presenter(s): Crystal M. Pate, Chief Financial Officer, Daniel G. Hopkins, Director of Business Services

Recommendation:

That the School Board receive information regarding the attached financial statements.

Background Summary:

Pursuant to Section 22.1-115 of the Code of Virginia, as amended, and other applicable sections, the enclosed Interim Financial Statements are presented.

Source:

Section 22.1-115 of the Code of Virginia, as amended.

Budget Impact:

No budgetary implications.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

INTERIM FINANCIAL STATEMENTS
FISCAL YEAR 2025-2026
JANUARY 2026

The financial statements include the following:

	Page
School Operating Fund:	
Revenues by Major Source	**A1**
Expenditures and Encumbrances by Category	**A3**
Expenditures and Encumbrances by Budget Unit within Category	**A5**
Revenues and Expenditures/Encumbrances Summary	**B1**
Balance Sheet	**B2**
Revenues by Account	**B3**
Special Revenue and Proprietary Funds:	
Athletics	**B5**
Cafeterias	**B6**
Textbooks	**B7**
Risk Management	**B8**
Communication Towers/Technology	**B9**
Grants	**B10**
Health Insurance	**B13**
Vending Operations	**B14**
Instructional Technology	**B15**
Equipment Replacement	**B16**
Capital Projects Funds Expenditures and Encumbrances	**B17**
Green Run Collegiate Charter School	**B18**

The financial statements are reported on a cash basis; however, the financial statements include encumbrances (e.g., purchase orders, construction contracts) and reflect the option-payroll (e.g., 10-month employees starting in September electing to be paid over 12-months (i.e., includes the appropriate amount of the July and August salary payments due)) on a monthly basis (September through June). This salary accrual is reflected in each appropriate salary line item within each cost center and fund for reporting and budgetary control purposes.

School Operating Fund

The School Operating Fund makes up the general operating fund of the School Board. The general fund is used to account for all of the financial resources (except those accounted for in the below funds) that support the Instruction; Administration, Attendance and Health; Pupil Transportation; Operations and Maintenance; and Technology categories.

School Operating Fund Revenues (pages B1, B3-B4)

Revenues realized this month totaled **$88.0 million**. Of the amount realized for the month, **$45.2 million** was realized from the City, **$8.2 million** was received in state sales tax, and **$34.0 million** was received from the Commonwealth of Virginia for Basic School Aid, Standards of Quality (SOQ) entitlements, and other State revenue.

School Operating Fund Expenditures (page B1)

The percent of the total current fiscal year budget expended and encumbered through this month was **51.17%**. The percent of expenditures and encumbrances to the total actual expenditures and encumbrances for the same period in FY 2025 was **52.53%**, and FY 2024 was **54.22%**. Please note that **$5,675,727** of the current year budget is funded by the prior year fund balance for encumbrances.

Athletics Fund (page B5)

The Athletics Fund accounts for the revenues and expenditures associated with the middle and high school athletic programs. This fund has realized **$132,971** (includes **$58,906** in basketball receipts, **$10,807** in swim and dive receipts, **$12,388** in track receipts, **$9,968** in wrestling receipts, and **$25,083** in Middle School receipts) this month or **101.9%** of the estimated revenue for the current fiscal year compared to **101.2%** of FY 25 actual. Expenditures totaled **$918,113** for this month. This fund has incurred expenditures and encumbrances of **60.7%** of the current fiscal year budget compared to **56.0%** of the FY 25 actual. Please note that **$22,935** of the current year budget is funded by the prior year fund balance for encumbrances.

Cafeterias Fund (page B6)

The Cafeterias Fund accounts for the revenues and expenditures associated with the school cafeteria operations of the School Division. The fund realized **$2,920,678** (includes **$588,118** from the School Breakfast and **$1,463,873** from the National School Lunch Federal Programs)**.** Expenditures totaled **$4,782,112** for this month. This fund has incurred expenditures and encumbrances of **45.2%** of the current fiscal year budget compared to **43.8%** of the FY 25 actual. Please note that **$7,387,949** of the current year budget is funded by the prior year fund balance **($4,848,547)** and prior year fund balance for encumbrances **($2,539,402).**

Textbooks Fund (page B7)

The Textbooks Fund accounts for the financing and acquisitions of textbooks used in the School Division. The fund realized **$512,014** (includes **$477,933** from the Department of Education) this month or **63.1%** of the estimated revenue for the current fiscal year compared to the **62.2%** of the FY 25 actual. Expenditures totaled **$6,415** for this month. This fund has incurred expenditures and encumbrances of **38.3%** of the budget for the current fiscal year compared to **40.7%** of the FY 25 actual. Please note that **$3,967,358** of the current year budget is funded by the prior year fund balance **($3,583,720)** and prior year fund balance for encumbrances **($383,638)**.

Risk Management Fund (page B8)

The Risk Management Fund accounts for and provides insurance and the administration thereof for the School Division. The fund realized **$81,645** in revenue (includes **$75,068** in interest) this month. Expenses for this month totaled **$946,402** (includes **$425,789** in Worker's Compensation payments and **$383,436** in Motor Vehicle insurance payments).

Communication Towers/Technology Fund (page B9)

The Communication Towers/Technology Fund accounts for the rent receipts relating to the communication towers constructed on School Board property. The fund realized **$80,085** in revenue (includes **$3,999** in tower rent-Cox High, **$46,205** in tower rent-Landstown High, **$7,257** in tower rent-Tech Center, and **$1,481** in tower rent-Woodstock Elementary) this month or **114.8%** of the estimated revenue for the current fiscal year compared to **128.7%** of FY 25 actual. Expenditures totaled **$134,180** for this month. This fund has incurred expenditures and encumbrances of **99.5%** of the budget for the current fiscal year. Please note that **$2,325,127** of the current year budget is funded by the prior year fund balance.

Grants Fund (pages B10-B12)

The Grants Fund accounts for certain private, Commonwealth of Virginia, and Federal grants (with matching local funds, if required). A total of **$5,435,959** in expenditures was incurred for various grants this month.

Schools Health Insurance Fund (page B13)

The Health Insurance Fund accounts for the health insurance program and the administration thereof for the School Board employees. Revenues for this month totaled **$9,787,275** (including City and School Board (employer and employee) premium payments). Expenses for this month totaled **$13,055,891**. This includes medical and prescription drug claim payments for School Board employees.

Vending Operations Fund (page B14)

The Vending Operations Fund accounts for the receipts and expenditures relating to the soft drink vending operations in the School Division. A total of **$49,948** in revenue (includes **$45,255** in vending receipts) has been realized this month or **61.2%** of the estimated revenue for the current fiscal year compared to **99.7%** of FY 25 actual.

Instructional Technology Fund (page B15)

The Instructional Technology Fund accounts for the financing and acquisitions of instructional technology to assist in the integration of Technology into the K-12 curriculum. The fund realized **$108,146** in revenue (interest) this month. Expenditures totaled **$4,438** for this month. This fund has incurred expenditures and encumbrances of **16.9%** of current fiscal year budget. Please note that **$1,122,591** of the current year budget is funded by the prior year fund balance **($1,000,000)** and prior year fund balance for encumbrances **($122,591)**.

Equipment Replacement Fund (page B16)

The Equipment Replacement Fund accounts for the financial resources provided for an equipment replacement cycle for selected capital equipment for schools and central offices. The fund realized **$811** in revenue (interest) this month. Expenditures for the month totaled **$18,505**. Please note that **$494,978** of the current year budget is funded by the prior year fund balance **($400,000)** and prior year fund balance for encumbrances **($94,978)**.

Capital Projects Funds (page B17)

The Capital Projects Funds accounts for the financial resources used for the construction of major capital facilities (e.g., schools). A total of **$2,214,771** in expenditures was incurred for various school capital projects this month. This includes **$1,585,022** for Renovation and Replacement HVAC Phase III projects, **$224,096** for Renovation and Replacement Various Phase III projects, **$252,767** for Tennis Court Renovations, **$176,841** for Renovation and Replacement Reroofing Phase III projects, and **$175,725** for B F Williams ES-Bayside 6th Replacement).

Green Run Collegiate Charter School Fund (page B18)

The Green Run Collegiate Charter School Fund accounts for the revenues and expenditures of this public charter school. The School Board is acting in the capacity of a third-party administrator/fiscal agent for all the public charter school's financial transactions in compliance with School Board Policies and Regulations. The fund realized **$4,987,041** in revenue for the current fiscal year (from School Operating Fund) or **100.0%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **48.6%** of the current fiscal year budget compared to **47.1%** of FY 25.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING $250,000
January 1, 2026 through January 31, 2026

Batch Entry Name	Description		Account From		Account To	Transfer Amount
26-01-01	To cover the audio enhancement initiative.	**FROM**	Elementary Classroom Teachers ES	**TO**	Facilities and Maintenance Services Repair and Maintenance Services - Equipment & Facility	$ 29,499
26-01-02	To cover bus driver salary.	**FROM**	Elementary Classroom Teachers ES	**TO**	Vehicle Operations Bus Drivers	$ 199,688
26-01-03	To purchase student testing materials.	**FROM**	Teaching & Learning Instructional Supplies	**TO**	Psychological Services Instructional Supplies	$ 8,262
26-01-03	To cover costs for training.	**FROM**	Teaching & Learning Other Purchased Services	**TO**	Student Services Other Purchased Services	$ 2,349
26-01-04	To increase the local match for the Adult Basic Education and Corrections Education & Institutionalized grants.	**FROM**	Adult Ed Instructional Supplies	**TO**	Adult Ed Transfer to Other School Fund	$ 2,216

VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

REVENUES

JANUARY 2026

BY MAJOR SOURCE	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (1)	TREND *
COMMONWEALTH	2026	401,073,914	<-------	219,774,580	54.80%	A
OF VIRGINIA	2025	383,220,849	387,937,735	209,232,251	54.60%	
	2024	359,824,438	363,155,427	192,572,377	53.52%	
STATE SALES TAX	2026	94,290,730	<-------	48,538,474	51.48%	A
	2025	88,878,833	91,643,485	45,960,668	51.71%	
	2024	95,578,220	90,678,103	45,277,257	47.37%	
FEDERAL GOVERNMENT	2026	14,744,107	<-------	13,679,464	92.78%	A
	2025	14,744,107	17,501,446	11,400,773	77.32%	
	2024	13,500,000	22,171,589	15,518,287	114.95%	
CITY OF	2026	542,761,066	<-------	316,917,096	58.39%	A
VIRGINIA BEACH	2025	524,298,845	524,298,845	320,994,170	61.22%	
	2024	512,019,244	512,019,244	298,248,829	58.25%	
OTHER SOURCES	2026	3,722,000	<-------	2,702,552	72.61%	A
	2025	3,722,000	4,136,945	2,913,863	78.29%	
	2024	3,232,803	5,851,100	3,126,477	96.71%	
SCHOOL OPERATING FUND	2026	1,056,591,817	<-------	601,612,166	56.94%	A
TOTAL	2025	1,014,864,634	1,025,518,456	590,501,725	58.19%	
	2024	984,154,705	993,875,463	554,743,227	56.37%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE

VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

EXPENDITURES/ENCUMBRANCES

JANUARY 2026

BY UNIT WITHIN CATEGORY	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (1)	TREND *
INSTRUCTION	2026	740,949,520	<-------	368,790,864	49.77%	A
CATEGORY	2025	706,252,484	694,224,689	361,070,976	51.12%	
	2024	685,673,810	677,889,427	363,286,436	52.98%	
ADMINISTRATION,	2026	47,204,685	<-------	23,833,601	50.49%	A
ATTENDANCE & HEALTH	2025	46,051,648	46,051,648	23,855,696	51.80%	
CATEGORY	2024	44,973,417	42,014,458	23,477,558	52.20%	
PUPIL TRANSPORTATION	2026	54,736,634	<-------	29,346,109	53.61%	A
CATEGORY	2025	54,929,190	52,522,147	30,763,106	56.01%	
	2024	56,249,853	54,487,742	30,839,057	54.83%	
OPERATIONS AND	2026	121,522,154	<-------	66,602,671	54.81%	A
MAINTENANCE	2025	119,155,094	115,476,456	64,732,055	54.33%	
CATEGORY	2024	119,576,999	116,283,856	69,192,108	57.86%	
TECHNOLOGY	2026	47,782,940	<-------	29,335,679	61.39%	A
CATEGORY	2025	47,711,319	45,810,282	31,243,612	65.48%	
	2024	43,564,721	42,420,231	28,341,679	65.06%	
SCHOOL OPERATING FUND	2026	1,012,195,933	<-------	517,908,924	51.17%	A
TOTAL	2025	974,099,735	954,085,222	511,665,445	52.53%	
(EXCLUDING DEBT SERVICE)	2024	950,038,800	933,095,714	515,136,838	54.22%	
DEBT SERVICE	2026	50,071,611	<-------	29,302,291	58.52%	A
CATEGORY	2025	50,071,611	44,443,018	30,475,550	60.86%	
	2024	50,071,611	44,744,589	27,419,012	54.76%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
INSTRUCTION CATEGORY:						
ELEMENTARY CLASSROOM	208,243,877	19,334,345	103,546,382	37,472	104,660,023	49.7%
MIDDLE CLASSROOM	74,330,622	7,051,754	35,739,790	55,393	38,535,439	48.2%
HIGH CLASSROOM	99,753,029	9,494,776	48,263,602	32,643	51,456,784	48.4%
SPECIAL ED CLASSROOM	120,313,511	9,063,039	51,083,939	301,747	68,927,825	42.7%
TECH AND CAREER ED CLASSROOM	23,871,345	2,081,300	11,220,021	15,115	12,636,209	47.1%
GIFTED CLASSROOM	19,432,782	1,771,742	9,650,471	7,335	9,774,976	49.7%
ACADEMY CLASSROOM	589,691	31,279	180,643	87	408,961	30.6%
ALTERNATIVE EDUCATION CLASSROOM	7,702,155	682,170	3,434,339	34	4,267,782	44.6%
REMEDIAL ED CLASSROOM	13,946,902	1,257,296	6,946,946		6,999,956	49.8%
SUMMER SCHOOL CC	1,600,057		1,092,235		507,822	68.3%
SUMMER SLIDE	268,626		1,852		266,774	0.7%
ADULT ED	2,614,878	199,742	1,393,763	211	1,220,904	53.3%
GUIDANCE	26,353,953	2,441,030	13,779,292	650	12,574,011	52.3%
STUDENT SERVICES	948,633	67,982	500,360	1,938	446,335	52.9%
SOCIAL WORKERS SCHOOL	6,101,222	502,586	3,103,348	925,030	2,072,844	66.0%
HOMEBOUND	289,594	11,104	64,086		225,508	22.1%
TEACHING AND LEARNING	21,751,563	973,928	14,840,538	319,024	6,592,001	69.7%
INSTRUCTIONAL PROF GROWTH AND INNOVATION	1,584,762	56,656	666,320		918,442	42.0%
OFFICE OF DIVERSITY EQUITY AND INCLUSION	612,137	40,873	337,676		274,461	55.2%
STUDENT LEADERSHIP	2,248,760	109,018	1,296,452		952,308	57.7%
SCHOOL LEADERSHIP	2,222,953	175,843	1,188,948	25,000	1,009,005	54.6%
STUDENT ACTIVITIES	11,344,726	414,825	8,296,400	33,425	3,014,901	73.4%
SPECIAL ED SUPPORT	5,188,139	410,046	2,689,626	689	2,497,824	51.9%
TECH AND CAREER ED SUPPORT	1,493,961	121,132	802,860		691,101	53.7%
GIFTED ED SUPPORT	1,665,332	134,691	868,239		797,093	52.1%
ACADEMY SUPPORT	1,462,106	110,429	711,143		750,963	48.6%
ALTERNATIVE ED SUPPORT	4,141,177	375,127	2,290,765	343	1,850,069	55.3%
LIBRARY MEDIA SUPPORT	16,955,301	1,581,422	7,964,579	111,977	8,878,745	47.6%
OFFICE OF PRINCIPAL-ELEMENTARY	33,655,918	2,753,853	18,456,826	1,207	15,197,885	54.8%
OFFICE OF PRINCIPAL-MIDDLE	13,877,434	1,132,808	7,586,937	5,864	6,284,633	54.7%
OFFICE OF PRINCIPAL-HIGH	15,531,152	1,281,778	8,450,379	1,522	7,079,251	54.4%
OFFICE OF PRINCIPAL-TECH AND CAREER ED	853,222	67,167	465,401		387,821	54.5%
TOTAL INSTRUCTION	740,949,520	63,729,741	366,914,158	1,876,706	372,158,656	49.8%
ADMIN., ATTENDANCE, AND HEALTH CATEGORY:						
BOARD AND GOVT SERVICES	594,635	46,780	326,336	40,404	227,895	61.7%
LEGAL SERVICES	1,360,009	82,171	633,050		726,959	46.5%
OFFICE OF SUPERINTENDENT	1,497,443	103,928	706,259	5,484	785,700	47.5%
COMMUNICATIONS AND COMMUNITY ENGAGEMENT	3,004,542	211,578	1,477,305	90	1,527,147	49.2%
HUMAN RESOURCES	6,298,813	499,324	3,131,304	852	3,166,657	49.7%
PROFESSIONAL GROWTH AND INNOVATION	1,194,240	90,193	642,551	145	551,544	53.8%
CONSOLIDATED BENEFITS	2,927,339	302,077	1,633,137		1,294,202	55.8%
PLANNING INNOVATION AND ACCOUNTABILITY	2,635,466	179,534	1,241,185	20,999	1,373,282	47.9%
BUDGET AND FINANCE	6,008,167	431,195	3,343,540	6,148	2,658,479	55.8%
INTERNAL AUDIT	610,736	49,506	344,448		266,288	56.4%
PROCUREMENT SERVICES	1,224,882	100,912	709,201		515,681	57.9%
HEALTH SERVICES	10,293,118	887,615	4,590,020		5,703,098	44.6%
PSYCHOLOGICAL SERVICES	8,985,055	852,152	4,543,571	200,000	4,241,484	52.8%
AUDIOLOGICAL SERVICES	570,240	35,642	236,396	1,176	332,668	41.7%
TOTAL ADMIN., ATTENDANCE, AND HEALTH	47,204,685	3,872,607	23,558,303	275,298	23,371,084	50.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
PUPIL TRANSPORTATION CATEGORY:						
TRANSPORTATION MANAGEMENT	3,723,240	311,276	2,043,910		1,679,330	54.9%
VEHICLE OPERATIONS	30,911,788	2,296,252	16,801,388	28,339	14,082,061	54.4%
VEHICLE OPERATIONS-SPECIAL ED	10,673,013	1,425,031	5,223,700	861,919	4,587,394	57.0%
MONITORING SERVICES-SPECIAL ED	4,496,234	339,716	1,834,654		2,661,580	40.8%
VEHICLE MAINTENANCE	4,932,359	397,652	2,552,199		2,380,160	51.7%
TOTAL PUPIL TRANSPORTATION	54,736,634	4,769,927	28,455,851	890,258	25,390,525	53.6%
OPERATIONS AND MAINTENANCE CATEGORY:						
SCHOOL DIVISION SERVICES	384,833	31,477	215,998		168,835	56.1%
FACILITIES AND MAINTENANCE SERVICES	56,643,159	4,966,874	30,482,692	4,230,225	21,930,242	61.3%
CUSTODIAL SERVICES	38,790,941	2,978,379	19,338,293	274,740	19,177,908	50.6%
GROUNDS SERVICES	5,841,327		1,460,332		4,380,995	25.0%
VEHICLE SERVICES	1,906,732	232,085	1,102,259	189,072	615,401	67.7%
SECURITY AND EMERGENCY MANAGEMENT	14,250,382	1,300,586	7,226,091		7,024,291	50.7%
DISTRIBUTION SERVICES	2,329,112	229,155	1,228,339	1,116	1,099,657	52.8%
TELECOMMUNICATIONS	1,375,668	47,910	713,252	140,262	522,154	62.0%
TOTAL OPERATIONS AND MAINTENANCE	121,522,154	9,786,466	61,767,256	4,835,415	54,919,483	54.8%
TECHNOLOGY CATEGORY:						
ELEMENTARY CLASSROOM	38,126	(441)	18,429	1,964	17,733	53.5%
MIDDLE CLASSROOM	1,192,329	2,185	193,490		998,839	16.2%
HIGH CLASSROOM	466,846	2,072	313,729	750	152,367	67.4%
SPECIAL ED CLASSROOM	274,504	2,964	366,564	1,341	(93,401)	134.0%
TECH AND CAREER ED CLASSROOM	418,448	18,672	347,197	7,979	63,272	84.9%
GIFTED CLASSROOM	6,994	104	12,144	292	(5,442)	177.8%
ACADEMY CLASSROOM	102,098	9,432	58,109	250	43,739	57.2%
REMEDIAL ED CLASSROOM	68,105		110,326		(42,221)	162.0%
SUMMER SCHOOL CC	10,527		123,400		(112,873)	1172.2%
ADULT ED	59,467	280	25,699	30	33,738	43.3%
GUIDANCE	49,095	723	18,425		30,670	37.5%
STUDENT SERVICES	2,932		2,191		741	74.7%
SOCIAL WORKERS SCHOOL	8,054				8,054	
HOMEBOUND	108,505	6,907	23,160	60,800	24,545	77.4%
TEACHING AND LEARNING	189,838	(1,219)	150,392	8,351	31,095	83.6%
INSTRUCTIONAL PROF GROWTH AND INNOVATION	45,500		5,941		39,559	13.1%
OFFICE OF DIVERSITY EQUITY AND INCLUSION	2,615	10	1,550		1,065	59.3%
STUDENT LEADERSHIP	9,116	233	2,212		6,904	24.3%
SCHOOL LEADERSHIP	25,435	52	447		24,988	1.8%
STUDENT ACTIVITIES	819				819	
SPECIAL ED SUPPORT	9,747	835	4,846	31	4,870	50.0%
TECH AND CAREER ED SUPPORT	3,195	6	7,787		(4,592)	243.7%
GIFTED ED SUPPORT	258,109		129,709	36,155	92,245	64.3%
ACADEMY SUPPORT	5,550	(432)	516	100	4,934	11.1%
ALTERNATIVE ED SUPPORT	167,026	320	32,484	40,300	94,242	43.6%
LIBRARY MEDIA SUPPORT	1,057,695	7,033	568,884	5,059	483,752	54.3%
OFFICE OF PRINCIPAL-ELEMENTARY	9,815	1,484	25,496	2,472	(18,153)	285.0%
OFFICE OF PRINCIPAL-MIDDLE		1,496	14,367	468	(14,835)	
OFFICE OF PRINCIPAL-HIGH		2,955	26,800		(26,800)	
OFFICE OF PRINCIPAL-TECH AND CAREER ED	501		984		(483)	196.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

TECHNOLOGY CATEGORY:	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
INSTRUCTIONAL TECHNOLOGY SUPPORT	18,198,522	1,315,074	8,893,314	88,563	9,216,645	49.4%
BOARD AND GOVT SERVICES	21,008	10,267	22,363		(1,355)	106.4%
LEGAL SERVICES	87,618	70	70,955		16,663	81.0%
OFFICE OF SUPERINTENDENT	12,956	109	1,018		11,938	7.9%
COMMUNICATIONS AND COMMUNITY ENGAGEMENT	649,887	105	581,203	3,037	65,647	89.9%
HUMAN RESOURCES	274,141	2,049	270,081	2,100	1,960	99.3%
PROFESSIONAL GROWTH AND INNOVATION	171,988	25	148,636	141	23,211	86.5%
CONSOLIDATED BENEFITS	154,300	124	36,412		117,888	23.6%
PLANNING INNOVATION AND ACCOUNTABILITY	365,113	8,781	124,935	93,401	146,777	59.8%
BUDGET AND FINANCE	1,760,098	24,166	224,968	1,213	1,533,917	12.9%
INTERNAL AUDIT	4,035	7	64		3,971	1.6%
PROCUREMENT SERVICES	186,562	5,093	63,580	111,511	11,471	93.9%
OFFICE OF TECHNOLOGY	1,335,873	90,647	753,412		582,461	56.4%
HEALTH SERVICES	2,806	18	1,168		1,638	41.6%
PSYCHOLOGICAL SERVICES	62,257	3,604	83,817		(21,560)	134.6%
AUDIOLOGICAL SERVICES		34	524	200	(724)	
TRANSPORTATION MANAGEMENT	5,947	578	3,046		2,901	51.2%
VEHICLE OPERATIONS	337,529	94,991	368,200	162,043	(192,714)	157.1%
VEHICLE OPERATIONS-SPECIAL ED	106,381	34,453	131,265	57,420	(82,304)	177.4%
VEHICLE MAINTENANCE	28,471	2,282	3,067		25,404	10.8%
SCHOOL DIVISION SERVICES	1,370		26	53	1,291	5.8%
FACILITIES AND MAINTENANCE SERVICES	943,645	9,150	690,593	90,734	162,318	82.8%
CUSTODIAL SERVICES	14,379	59	505		13,874	3.5%
VEHICLE SERVICES	92,869	32,923	95,882	54,872	(57,885)	162.3%
SECURITY AND EMERGENCY MANAGEMENT	374,388	62,866	268,746	772	104,870	72.0%
DISTRIBUTION SERVICES	54,318	118	46,323		7,995	85.3%
TELECOMMUNICATIONS	10,008				10,008	
TECHNOLOGY MAINTENANCE	17,935,480	1,119,257	12,085,443	948,453	4,901,584	72.7%
TOTAL TECHNOLOGY	47,782,940	2,872,521	27,554,824	1,780,855	18,447,261	61.4%
TOTAL SCHOOL OPERATING FUND (EXCLUDING DEBT SERVICE)	1,012,195,933	85,031,262	508,250,392	9,658,532	494,287,009	51.2%
DEBT SERVICE CATEGORY:	50,071,611	7,745,940	29,302,291		20,769,320	58.5%

Virginia Beach City Public Schools
Interim Financial Statements
School Operating Fund Summary
For the period July 1, 2025 through January 31, 2026

Revenues :

	Budget	% of Total	Actual	Unrealized	Percent Realized
Source:					
Commonwealth of Virginia	401,073,914	37.96%	219,774,580	(181,299,334)	54.80%
State Share Sales Tax	94,290,730	8.92%	48,538,474	(45,752,256)	51.48%
Federal Government	14,744,107	1.40%	13,679,464	(1,064,643)	92.78%
City of Virginia Beach	542,761,066	51.37%	316,917,096	(225,843,970)	58.39%
Other Sources	3,722,000	0.35%	2,702,552	(1,019,448)	72.61%
Total Revenues	1,056,591,817	100.00%	601,612,166	(454,979,651)	56.94%
Prior Year Local Contribution*	5,675,727				
	1,062,267,544				

Expenditures/Encumbrances:

	Budget	% of Total	Actual	Unencumbered	Percent Obligated
Category:					
Instruction	740,949,520	69.75%	368,790,864	372,158,656	49.77%
Administration, Attendance and Health	47,204,685	4.44%	23,833,601	23,371,084	50.49%
Pupil Transportation	54,736,634	5.15%	29,346,109	25,390,525	53.61%
Operations and Maintenance	121,522,154	11.44%	66,602,671	54,919,483	54.81%
Technology	47,782,940	4.50%	29,335,679	18,447,261	61.39%
Debt Service	50,071,611	4.72%	29,302,291	20,769,320	58.52%
Total Expenditures/Encumbrances	1,062,267,544	100.00%	547,211,215	515,056,329	51.51%

* Fiscal Year 2024-2025 encumbrances brought forward into the current year.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL OPERATING FUND
BALANCE SHEET
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	1,526,700	CHECKS PAYABLE	720,843
DUE FROM GENERAL FUND	109,697,576	WIRES PAYABLE	7,745,115
DUE FROM THE COMMONWEALTH	1,954,829	ACH PAYABLE	33,533
PREPAID ITEM	686,592	ACCOUNTS PAYABLE-SCHOOLS	256,807
		SALARIES PAYABLE-OPTIONS	31,955,612
		FICA PAYABLE-OPTIONS	2,428,825
		RETAINAGE	
		TOTAL LIABILITIES	43,140,735
		FUND BALANCE	989,752
		ESTIMATED REVENUE	(1,056,591,817)
		APPROPRIATIONS	1,062,267,544
		ENCUMBRANCES	9,658,532
		RESERVE FOR ENCUMBRANCES	(9,658,532)
		EXPENDITURES	(537,552,683)
		REVENUES	601,612,166
		TOTAL FUND EQUITY	70,724,962
TOTAL ASSETS	113,865,697	TOTAL LIABILITIES AND FUND EQUITY	113,865,697

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
COMMONWEALTH VRS RETIREMENT	26,820,238	2,184,633	15,594,752	(11,225,486)	58.1%
SOCIAL SECURITY	12,494,127	1,017,705	7,264,768	(5,229,359)	58.1%
GROUP LIFE	769,433	62,673	447,390	(322,043)	58.1%
BASIC SCHOOL AID	238,481,841	19,331,302	138,572,223	(99,909,618)	58.1%
REMEDIAL SUMMER SCHOOL	187,623	45,693	45,693	(141,930)	24.4%
VOCATIONAL EDUCATION	2,418,218	196,975	1,406,084	(1,012,134)	58.1%
GIFTED EDUCATION	2,308,299	188,022	1,342,171	(966,128)	58.1%
SPECIAL EDUCATION	25,851,200	2,115,465	14,982,480	(10,868,720)	58.0%
COMPENSATION SUPPLEMENT	18,616,827	1,579,036	10,482,736	(8,134,091)	56.3%
SPECIAL EDUCATION HOMEBOUND	173,188	3,682	3,682	(169,506)	2.1%
SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATION	14,934,022	2,492,554	2,492,554	(12,441,468)	16.7%
FOSTER CARE	311,833			(311,833)	
SPECIAL ED-REGIONAL TUITION	5,258,693			(5,258,693)	
CAREER AND TECH ED-OCCUPATIONAL	360,126			(360,126)	
ENGLISH AS A SECOND LANGUAGE	4,684,602	295,601	2,637,902	(2,046,700)	56.3%
AT-RISK	27,096,366	2,292,719	15,251,851	(11,844,515)	56.3%
K-3 PRIMARY CLASS SIZE REDUCTION	6,144,256	988,531	988,531	(5,155,725)	16.1%
OTHER STATE FUNDS	14,163,022	1,180,252	8,261,763	(5,901,259)	58.3%
TOTAL FROM COMMONWEALTH OF VIRGINIA	401,073,914	33,974,843	219,774,580	(181,299,334)	54.8%
STATE SHARE SALES TAX	94,290,730	8,193,953	48,538,474	(45,752,256)	51.5%
TOTAL FROM STATE SHARE SALES TAX	94,290,730	8,193,953	48,538,474	(45,752,256)	51.5%
IMPACT AID PUBLIC LAW 874	7,489,766		4,766,736	(2,723,030)	63.6%
IMPACT AID SPECIAL EDUCATION	837,638			(837,638)	
IMPACT AID DEPT OF DEFENSE	2,247,062		3,046,342	799,280	135.6%
DEPT. OF THE NAVY NJROTC	225,481		67,192	(158,289)	29.8%
DEPT. OF DEFENSE SPECIAL EDUCATION	1,771,877		1,920,622	148,745	108.4%
MEDICAID REIMB-MEDICAL	1,715,818	299,100	3,365,405	1,649,587	196.1%
MEDICAID REIMB-TRANSPORTATION	212,358		391,113	178,755	184.2%
FEDERAL REIMBURSEMENT OF INTEREST	244,107		122,054	(122,053)	50.0%
TOTAL FROM FEDERAL GOVERNMENT	14,744,107	299,100	13,679,464	(1,064,643)	92.8%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
CITY OF VIRGINIA BEACH-LOCAL CONTRIBUTION	542,025,528	45,168,794	316,181,558	(225,843,970)	58.3%
CITY OF VIRGIINIA BEACH-CONSOLIDATED BEN	735,538		735,538		100.0%
TOTAL TRANSFERS	542,761,066	45,168,794	316,917,096	(225,843,970)	58.4%
RENT OF FACILITIES SCHOOLS	300,000		225,497	(74,503)	75.2%
REIMB FOIA		149	735	735	
SETTLEMENTS			1,382	1,382	
TUITION CHARGES			53,644	53,644	
SERVICE CHARGES	40,000			(40,000)	
TUITION REGULAR DAY	100,000		5,766	(94,234)	5.8%
TUITION GEN ADULT ED	50,000			(50,000)	
MISC ADULT LEARNING CHARGES	1,000			(1,000)	
TUITION VOCATIONAL ADULT ED	8,000			(8,000)	
TUITION LPN PROGRAM	12,000		1,099	(10,901)	9.2%
TUITION SUMMER SCHOOL	500,000	(75)	530,092	30,092	106.0%
TUITION DRIVERS ED	150,000	13,389	78,211	(71,789)	52.1%
COLLEGE NIGHT FEES	10,000		14,850	4,850	148.5%
VENDING OPERATING RECEIPTS		12	281	281	
DONATION			1,186	1,186	
STOP ARM ENFORCEMENT	1,200,000	221,423	449,995	(750,005)	37.5%
SALE OF SALVAGE MATERIALS	75,000	5,806	21,373	(53,627)	28.5%
SALE OF CAPITAL ASSETS AND VEHICLES	300,000		54,160	(245,840)	18.1%
SALE OF SCHOOL BUSES	100,000	20,413	132,098	32,098	132.1%
REIMB SYSTEM REPAIRS	25,000	800	2,055	(22,945)	8.2%
LOST AND DAMAGED-TECHNOLOGY		422	112,742	112,742	
DAMAGED-TECHNOLOGY	150,000	7,124	414,188	264,188	276.1%
LOST AND DAMAGED-CALCULATORS	1,000		4,673	3,673	467.3%
LOST AND DAMAGED-HEART RATE MONITOR			98	98	
MISCELLANEOUS REVENUE	100,000	4,686	60,185	(39,815)	60.2%
INDIRECT COST-GRANTS	600,000	82,520	538,242	(61,758)	89.7%
TOTAL FROM OTHER SOURCES	3,722,000	356,669	2,702,552	(1,019,448)	72.6%
TOTAL SCHOOL OPERATING FUND	1,056,591,817	87,993,359	601,612,166	(454,979,651)	56.9%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL ATHLETICS FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	2,866,549	CHECKS PAYABLE	3,136
		ACH PAYABLE	29,103
		TOTAL LIABILITIES	32,239
		FUND EQUITY:	
		FUND BALANCE	
		ESTIMATED REVENUE	(6,761,688)
		APPROPRIATIONS	6,784,623
		ENCUMBRANCES	40,336
		RESERVE FOR ENCUMBRANCES	(40,336)
		EXPENDITURES	(4,077,098)
		REVENUES	6,888,473
		TOTAL FUND EQUITY	2,834,310
TOTAL ASSETS	2,866,549	TOTAL LIABILITIES AND FUND EQUITY	2,866,549

REVENUES:	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 2025 PERCENT REALIZED
INTEREST ON BANK DEPOSITS	5,000	10,363	139,521	134,521	2790.4%	2777.1%
BASKETBALL	156,000	58,906	76,814	(79,186)	49.2%	55.8%
FIELD HOCKEY			24,300	24,300		
FOOTBALL	325,000		333,335	8,335	102.6%	95.4%
GYMNASTICS	5,200			(5,200)		84.2%
LACROSSE	52,000			(52,000)		
SOCCER	78,000			(78,000)		
SWIM & DIVE		10,807	14,281	14,281		
TRACK INDOOR/OUTDOOR		12,388	12,388	12,388		
VOLLEYBALL	45,500		46,709	1,209	102.7%	
WRESTLING	16,900	9,968	12,366	(4,534)	73.2%	74.1%
MIDDLE SCHOOL	80,000	25,083	161,596	81,596	202.0%	96.6%
TRANSFER FROM SCHOOL OPERATING	5,937,588		5,937,588		100.0%	100.0%
OTHER INCOME	60,500	5,456	129,575	69,075	214.2%	215.0%
TOTAL REVENUES	6,761,688	132,971	6,888,473	126,785	101.9%	101.2%
PYFB-ENCUMBRANCES	22,935					
TOTAL REVENUES AND PYFB	6,784,623					

EXPENDITURES:	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 2025 PERCENT OBLIGATED
PERSONNEL SERVICES	2,727,689	236,529	1,559,600		1,168,089	57.2%	54.8%
FICA BENEFITS	208,669	18,984	124,001		84,668	59.4%	55.3%
PURCHASED SERVICES	2,590,289	607,931	1,400,330		1,189,959	54.1%	49.9%
VA HIGH SCHOOL LEAGUE DUES	51,250	24	21,439		29,811	41.8%	40.7%
ATHLETIC INSURANCE	220,000		183,119		36,881	83.2%	85.7%
OTHER CHARGES		2,000	3,346		(3,346)		
MATERIALS AND SUPPLIES	797,735	52,645	714,137	40,336	43,262	94.6%	71.8%
CAPITAL OUTLAY	188,991		71,126		117,865	37.6%	50.4%
TOTAL	6,784,623	918,113	4,077,098	40,336	2,667,189	60.7%	56.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL CAFETERIAS FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	8,493,017	CHECKS PAYABLE	33,781
CASH WITH CAFETERIAS	13,673	ACH PAYABLE	481,248
SUPPLIES INVENTORY	140,528	SALARIES PAYABLE-OPTIONS	760,588
FOOD INVENTORY	386,121	FICA PAYABLE-OPTIONS	58,233
FOOD-USDA INVENTORY	132,834	RETAINAGE	87,378
		UNEARNED REVENUE	600,900
		TOTAL LIABILITIES	2,022,128
		FUND EQUITY:	
		FUND BALANCE	5,348,042
		ESTIMATED REVENUE	(45,305,890)
		APPROPRIATIONS	52,693,839
		ENCUMBRANCES	1,731,745
		RESERVE FOR ENCUMBRANCES	(1,731,745)
		EXPENDITURES	(22,070,684)
		REVENUES	16,478,738
		TOTAL FUND EQUITY	7,144,045
TOTAL ASSETS	9,166,173	TOTAL LIABILITIES AND FUND EQUITY	9,166,173

REVENUES:	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 25 PERCENT REALIZED
INTEREST ON BANK DEPOSITS	300,000	25,629	291,005	(8,995)	97.0%	495.8%
SERVICE CHARGES	13,050,890	566,722	4,693,331	(8,357,559)	36.0%	33.1%
USDA REBATES FROM VENDORS	800,000	104,650	276,323	(523,677)	34.5%	37.3%
MISCELLANEOUS REVENUE		490	490	490		
TOTAL LOCAL REVENUE	14,150,890	697,491	5,261,149	(8,889,741)	37.2%	36.9%
SCHOOL BREAKFAST INITIATIVE	55,000	5,431	26,777	(28,223)	48.7%	64.3%
SCHOOL LUNCH	350,000	9,425	47,055	(302,945)	13.4%	14.5%
SCHOOL BREAKFAST	450,000	97,421	111,431	(338,569)	24.8%	31.0%
TOTAL REVENUE FROM COMMONWEALTH	855,000	112,277	185,263	(669,737)	21.7%	26.2%
SCHOOL BREAKFAST PROGRAM	7,240,000	588,118	3,035,439	(4,204,561)	41.9%	42.9%
NATIONAL SCHOOL LUNCH PROGRAM	19,910,000	1,463,873	7,439,975	(12,470,025)	37.4%	38.2%
USDA COMMODITIES	2,500,000			(2,500,000)		
CHILD AND ADULT CARE FOOD PROGRAM	450,000	58,919	296,356	(153,644)	65.9%	48.8%
USDA SUMMER FEEDING PROGRAM	200,000		260,556	60,556	130.3%	119.1%
TOTAL REVENUE FROM FEDERAL GOV'T	30,300,000	2,110,910	11,032,326	(19,267,674)	36.4%	36.7%
TOTAL REVENUES	45,305,890	2,920,678	16,478,738	(28,827,152)	36.4%	36.6%
PRIOR YEAR FUND BALANCE (PYFB)	4,848,547					
PYFB-ENCUMBRANCES	2,539,402					
TOTAL REVENUES AND PYFB	52,693,839					

EXPENDITURES:	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 25 PERCENT OBLIGATED
PERSONNEL SERVICES	17,765,250	1,407,392	7,610,416		10,154,834	42.8%	41.7%
FRINGE BENEFITS	7,316,987	591,260	3,034,599		4,282,388	41.5%	38.8%
PURCHASED SERVICES	2,867,654	116,387	1,549,455	1,383,727	(65,528)	102.3%	74.1%
OTHER CHARGES	70,394	6,440	24,301		46,093	34.5%	28.0%
MATERIALS AND SUPPLIES	20,898,611	2,632,020	8,996,736	30,671	11,871,204	43.2%	40.1%
CAPITAL OUTLAY	3,774,943	28,613	855,177	317,347	2,602,419	31.1%	55.3%
TOTAL	52,693,839	4,782,112	22,070,684	1,731,745	28,891,410	45.2%	43.8%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL TEXTBOOKS FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	10,866,585	CHECKS PAYABLE	5,880
PREPAID ITEMS	3,875	TOTAL LIABILITIES	5,880
		FUND EQUITY:	
		FUND BALANCE	6,937,523
		ESTIMATED REVENUE	(5,949,494)
		APPROPRIATIONS	9,916,852
		ENCUMBRANCES	400
		RESERVE FOR ENCUMBRANCES	(400)
		EXPENDITURES	(3,796,373)
		REVENUES	3,756,072
		TOTAL FUND EQUITY	10,864,580
TOTAL ASSETS	10,870,460	TOTAL LIABILITIES AND FUND EQUITY	10,870,460

REVENUES:	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2025 PERCENT REALIZED
INTEREST ON BANK DEPOSITS	42,104	33,934	334,278	292,174	793.9%	597.8%
LOST AND DAMAGED	18,121	147	10,122	(7,999)	55.9%	69.4%
TOTAL LOCAL REVENUE	60,225	34,081	344,400	284,175	571.9%	438.8%
DEPT OF EDUCATION	5,889,269	477,933	3,411,672	(2,477,597)	57.9%	58.3%
TOTAL REVENUE-COMMONWEALTH	5,889,269	477,933	3,411,672	(2,477,597)	57.9%	58.3%
TOTAL REVENUES	5,949,494	512,014	3,756,072	(2,193,422)	63.1%	62.2%
PRIOR YEAR FUND BALANCE (PYFB)	3,583,720					
PYFB-ENCUMBRANCES	383,638					
TOTAL REVENUES AND PYFB	9,916,852					

EXPENDITURES:	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2025 PERCENT OBLIGATED
PERSONNEL SERVICES	109,797	4,575	61,537		48,260	56.0%	61.3%
FRINGE BENEFITS	43,755	1,701	21,032		22,723	48.1%	53.6%
MATERIALS AND SUPPLIES	9,763,300	139	3,713,804	400	6,049,096	38.0%	40.4%
TOTAL	9,916,852	6,415	3,796,373	400	6,120,079	38.3%	40.7%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL RISK MANAGEMENT FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	23,051,226	CHECKS PAYABLE	107
PREPAID ITEM	366,096	EST CLAIMS/JUDGMENTS PAYABLE	9,216,935
		TOTAL LIABILITIES	9,217,042
		FUND EQUITY:	
		RETAINED EARNINGS	12,211,943
		ENCUMBRANCES	36,873
		RESERVE FOR ENCUMBRANCES	(36,873)
		EXPENSES	(7,849,346)
		REVENUES	9,837,683
		TOTAL FUND EQUITY	14,200,280
TOTAL ASSETS	23,417,322	TOTAL LIABILITIES AND FUND EQUITY	23,417,322

REVENUES:	MONTH'S REALIZED	YR-TO-DATE REALIZED
INTEREST ON BANK DEPOSITS	75,068	798,616
RISK MANAGEMENT CHARGES		8,995,919
INSURANCE PROCEEDS	6,577	32,432
MISCELLANEOUS REVENUE		10,716
TOTAL REVENUES	81,645	9,837,683

EXPENSES:	MONTH'S EXPENSES	YR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
PERSONNEL SERVICES	36,720	259,363	
FRINGE BENEFITS	14,430	87,760	
OTHER PURCHASED SERVICES	22,700	267,409	29,818
FIRE AND PROPERTY INSURANCE		3,688,253	
MOTOR VEHICLE INSURANCE	383,436	1,731,216	
WORKER'S COMPENSATION	425,789	1,466,702	
GENERAL LIABILITY INSURANCE		236,299	
CAPITAL IMPROVEMENT	7,000	7,000	5,355
MISCELLANEOUS	22,181	56,919	
MATERIALS AND SUPPLIES	34,146	48,425	1,700
TOTAL	946,402	7,849,346	36,873

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL COMMUNICATION TOWERS/TECHNOLOGY FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	6,587,110	DEPOSITS PAYABLE	65,000
		TOTAL LIABILITIES	65,000
		FUND EQUITY:	
		FUND BALANCE	4,615,532
		ESTIMATED REVENUE	(628,000)
		APPROPRIATIONS	2,953,127
		ENCUMBRANCES	1,797,953
		RESERVE FOR ENCUMBRANCES	(1,797,953)
		EXPENDITURES	(1,139,670)
		REVENUES	721,121
		TOTAL FUND EQUITY	6,522,110
TOTAL ASSETS	6,587,110	TOTAL LIABILITIES AND FUND EQUITY	6,587,110

REVENUES:	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 2025 PERCENT REALIZED
INTEREST ON BANK DEPOSITS	26,000	21,143	224,827	198,827	864.7%	826.0%
RENT-WIRELESS COMMUNICATION	602,000			(602,000)		
TOWER RENT-BAYSIDE HIGH			30,250	30,250		
TOWER RENT-COX HIGH		3,999	181,825	181,825		
TOWER RENT-FIRST COLONIAL HIGH			39,099	39,099		
TOWER RENT-LANDSTOWN HIGH		46,205	46,205	46,205		
TOWER RENT-OCEAN LAKES HIGH			29,282	29,282		
TOWER RENT-TALLWOOD HIGH			57,453	57,453		
TOWER RENT-TECH CENTER		7,257	101,886	101,886		
TOWER RENT-WOODSTOCK ELEM		1,481	10,294	10,294		
TOTAL REVENUES	628,000	80,085	721,121	93,121	114.8%	128.7%
PRIOR YEAR FUND BALANCE (PYFB)	2,325,127					
TOTAL REVENUES AND PYFB	2,953,127					

EXPENDITURES:	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 2025 PERCENT OBLIGATED
MATERIALS AND SUPPLIES	1,000,000				1,000,000		
CAPITAL OUTLAY	1,953,127	134,180	1,139,670	1,797,953	(984,496)	150.4%	
TOTAL	2,953,127	134,180	1,139,670	1,797,953	15,504	99.5%	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL GRANTS FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

Revenues :

	FY 2026 Estimated	Month's Realized	Yr-To-Date Realized	Unrealized Revenues	Percent Realized
Source:					
Commonwealth of Virginia	30,871,276	876,240	14,771,776	(16,099,500)	47.8%
Federal Government	61,564,682	641,696	11,192,500	(50,372,182)	18.2%
Other Sources	4,668,117	12,273	1,955,667	(2,712,450)	41.9%
Transfers from School Operating Fund	11,869,396	2,216	11,869,396		100.0%
Total Revenues	108,973,471	1,532,425	39,789,339	(69,184,132)	36.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
2 REVOLUTIONS	17,067				17,067	
ACSE-APCS EXPANSION	20,000		670		19,330	3.4%
ADULT BASIC EDUCATION	365,529	39,039	152,011		213,518	41.6%
ADVANCING COMPUTER SCIENCE EDUCATION	72,250		899		71,351	1.2%
ALGEBRA READINESS	3,922,981	105,645	498,074	269,723	3,155,184	19.6%
BAYPORT FOUNDATION	138,606	70,463	138,025		581	99.6%
BLUEFORGE - TCEC WELDING LAB	1,962,589	10,667	107,454	1,472,801	382,334	80.5%
CAREER & TECH ED STATE EQUIP ALLOC	71,972		7,989		63,983	11.1%
CAREER SWITCHER PROG MENTOR REIMB	12,720				12,720	
CARL PERKINS	1,190,530	21,276	514,952	9,231	666,347	44.0%
COPS SCHOOL VIOLENCE PREVENTION	33,659		33,659			100.0%
CORRECTIONS ED & OTHER INSTITUTIONALIZED	1,098				1,098	
CRITICAL NATIONAL SECURITY LANGUAGE INITIATIVE	37,000	2,872	14,321		22,679	38.7%
CTE SPECIAL STATE EQUIP ALLOC	56,337				56,337	
DODEA SPANISH IMMERSION	237,597	11,380	126,552		111,045	53.3%
DODEA WLARP	3,343,534	12,641	175,153		3,168,381	5.2%
EARLY READING INTERVENTION	7,273,773	236,710	1,517,908	156	5,755,709	20.9%
FLEXIBLE PER PUPIL FUNDING	6,885,662	148,176	2,685,255	439,759	3,760,648	45.4%
GENERAL ADULT ED	29,877	3,038	3,038		26,839	10.2%
HAMPTON ROADS WORKFORCE COUNCIL - ALC	128,000	6,215	32,857		95,143	25.7%
HAMPTON ROADS WORKFORCE COUNCIL - STEM (OSY)			(47)		47	
HVAC CSLFRF	1,121,472	66,949	968,048	153,424		100.0%
INDUSTRY CERT EXAMINATIONS	62,780		62,780			100.0%
INDUSTRY CERT EXAMINATIONS STEM-H	23,576		6,339		17,237	26.9%
ISAEP	64,216	2,951	21,390		42,826	33.3%
ITEACH SUPPLEMENT	9,410				9,410	
JAIL EDUCATION PROGRAM	347,279	15,405	101,024		246,255	29.1%
JUUL LABS	1,496,430				1,496,430	
JUVENILE DETENTION HOME	1,646,450	141,464	865,356	21,016	760,078	53.8%
MCKINNEY VENTO	113,937		5,715		108,222	5.0%
MIDDLE SCHOOL MARITIME EXPLORATION	23,000				23,000	
MYCAA-ALC	2,298				2,298	
MYCAA-LPN	1,000				1,000	
NATIONAL BOARD CERTIFICATION INCENTIVE	337,500		337,500			100.0%
NEW TEACHER MENTOR	27,918				27,918	
NJROTC	109,744				109,744	
NO KID HUNGRY	3,083		3,083			100.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
NYLF GRIEF-SENSITIVE SCHOOLS	18,944				18,944	
POST 9-11 GI BILL	3,650				3,650	
PRESCHOOL - IDEA SECTION 619	1,035,630	47,919	302,051		733,579	29.2%
PROJECT GRADUATION	85,820	1,818	12,175		73,645	14.2%
RACE TO GED	53,039	2,637	2,637		50,402	5.0%
RECOVERY HIGH SCHOOL	623,390	29,450	188,234	1,189	433,967	30.4%
RESERVE FOR CONTINGENCY	2,245,346				2,245,346	
SCHOOL SECURITY EQUIPMENT	148,500			133,382	15,118	89.8%
SCHOOL SECURITY OFFICER PROGRAM	744,330	57,379	299,179		445,151	40.2%
SCHOOL-BASED HEALTH WORKFORCE	255,000		255,000			100.0%
TECHNOLOGY INITIATIVE	5,595,064	194,732	297,275	418,329	4,879,460	12.8%
TITLE I PART A	25,456,110	1,415,680	12,096,242	995,934	12,363,934	51.4%
TITLE I PART D SUBPART 1	33,828		6,147	9,567	18,114	46.5%
TITLE I PART D SUBPART 2	392,330	10,431	80,608		311,722	20.5%
TITLE II PART A	3,141,612	143,002	723,052		2,418,560	23.0%
Title III PART A IMMIGRANT & YOUTH	20,108		20,108			100.0%
TITLE III PART A LANGUAGE ACQUISITION	561,091	14,031	148,140		412,951	26.4%
TITLE IV PART A	2,866,801	55,519	682,107	26,531	2,158,163	24.7%
TITLE IV PELL	65,130		6,837		58,293	10.5%
TITLE VI-B IDEA SECTION 611	21,540,065	1,742,289	8,824,195	590	12,715,280	41.0%
UNITED WAY - SUMMER ENRICHMENT	181,563		181,563			100.0%
VA OPIOID ABATEMENT COOPERATIVE	192,510				192,510	
VA OPIOID ABATEMENT INDIVIDUAL	70,000		45,000		25,000	64.3%
VA PRESCHOOL INITIATIVE	12,432,837	811,668	4,080,378		8,352,459	32.8%
VFHY FENTANYL ACTIVATION	751		751			100.0%
VIRGINIA TIERED SYSTEMS OF SUPPORT	4,595		500		4,095	10.9%
WORKPLACE READINESS	14,553	14,513	14,553			100.0%
TOTAL SCHOOL GRANTS FUND	108,973,471	5,435,959	36,646,737	3,951,632	68,375,102	37.3%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL BOARD/CITY HEALTH INSURANCE FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

SCHOOLS HEALTH INSURANCE FUND:

ASSETS:		LIABILITIES:	
CASH	17,376,820	ACCOUNTS PAYABLE-HSA	150
		UNEARNED REVENUE	1,836,503
		EST CLAIMS-JUDGMENTS PAYABLE	5,538,000
		TOTAL LIABILITIES	7,374,653
		FUND EQUITY:	
		RETAINED EARNINGS	16,855,044
		EXPENSES	(70,724,104)
		REVENUES	63,871,227
		TOTAL FUND EQUITY	10,002,167
TOTAL ASSETS	17,376,820	TOTAL LIABILITIES AND FUND EQUITY	17,376,820

	MONTH'S REALIZED	YEAR-TO-DATE REALIZED
REVENUES:		
INTEREST ON BANK DEPOSITS	57,921	633,889
EMPLOYEE PREMIUMS-SCHOOLS	1,418,882	6,274,370
EMPLOYER PREMIUMS-SCHOOLS	8,309,899	56,960,531
COBRA ADMINISTRATIVE FEE-SCHOOLS	573	2,437
	9,787,275	63,871,227

	MONTH'S REALIZED	YEAR-TO-DATE REALIZED	OUTSTANDING ENCUMBRANCES
EXPENSES:			
SALARIES AND BENEFITS	311,182	1,560,604	
HEALTH CLAIMS AND OTHER EXPENSES-SCHOOLS	12,744,709	69,163,500	
	13,055,891	70,724,104	

CITY HEALTH INSURANCE FUND:

ASSETS:		LIABILITIES:	
CASH	24,092,772	ACCOUNTS PAYABLE-HSA	54,065
		EST CLAIMS-JUDGMENTS PAYABLE	2,918,000
		TOTAL LIABILITIES	2,972,065
		FUND EQUITY:	
		RETAINED EARNINGS	26,748,708
		EXPENSES	(49,134,748)
		REVENUES	43,506,747
		TOTAL FUND EQUITY	21,120,707
TOTAL ASSETS	24,092,772	TOTAL LIABILITIES AND FUND EQUITY	24,092,772

	MONTH'S REALIZED	YEAR-TO-DATE REALIZED
REVENUES:		
INTEREST ON BANK DEPOSITS	78,855	889,883
EMPLOYEE PREMIUMS-CITY	1,079,488	7,396,489
EMPLOYER PREMIUMS-CITY	7,306,934	35,218,490
COBRA ADMINISTRATIVE FEE-CITY	368	1,885
TOTAL REVENUES	8,465,645	43,506,747

	MONTH'S EXPENSES	YEAR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
EXPENSES:			
SALARIES AND BENEFITS	268,618	1,447,920	
HEALTH CLAIMS AND OTHER EXPENSES-CITY	9,411,581	47,686,828	
TOTAL EXPENSES	9,680,199	49,134,748	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL VENDING OPERATIONS FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	491,801	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	400,012
		ESTIMATED REVENUE	(150,000)
		APPROPRIATIONS	150,000
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	
		REVENUES	91,789
		TOTAL FUND EQUITY	491,801
TOTAL ASSETS	491,801	TOTAL LIABILITIES AND FUND EQUITY	491,801

REVENUES:	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2025 PERCENT REALIZED
INTEREST ON BANK DEPOSITS		4,693	41,931	41,931		
VENDING OPERATIONS RECEIPTS	150,000	45,255	49,858	(100,142)	33.2%	81.9%
TOTAL REVENUES	150,000	49,948	91,789	(58,211)	61.2%	99.7%

EXPENDITURES:	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2025 PERCENT OBLIGATED
SCHOOL ALLOCATIONS	149,200				149,200	%	%
PURCHASED SERVICES	800				800		
TOTAL	150,000				150,000		

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL INSTRUCTIONAL TECHNOLOGY FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	4,925,585	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	2,896,332
		ESTIMATED REVENUE	
		APPROPRIATIONS	1,122,591
		ENCUMBRANCES	57,460
		RESERVE FOR ENCUMBRANCES	(57,460)
		EXPENDITURES	(132,467)
		REVENUES	1,039,129
		TOTAL FUND EQUITY	4,925,585
TOTAL ASSETS	4,925,585	TOTAL LIABILITIES AND FUND EQUITY	4,925,585

REVENUES:	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
INTEREST ON BANK DEPOSITS		108,146	1,039,129	1,039,129	%
TOTAL REVENUES		108,146	1,039,129	1,039,129	
PRIOR YEAR FUND BALANCE (PYFB)	1,000,000				
PYFB-ENCUMBRANCES	122,591				
TOTAL REVENUES AND PYFB	1,122,591				

EXPENDITURES:	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
PURCHASED SERVICES	797	(6,205)	28,810	886	(28,899)	3726.0%
MATERIALS AND SUPPLIES	1,004,991	10,643	14,113	30,536	960,342	4.4%
CAPITAL OUTLAY	116,803		89,544	26,038	1,221	99.0%
	1,122,591	4,438	132,467	57,460	932,664	16.9%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL EQUIPMENT REPLACEMENT FUND
JULY 1, 2025 THROUGH JANUARY 31, 2026

ASSETS:		LIABILITIES:	
CASH	244,740	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	(201,393)
		ESTIMATED REVENUE	
		APPROPRIATIONS	494,978
		ENCUMBRANCES	90,261
		RESERVE FOR ENCUMBRANCES	(90,261)
		EXPENDITURES	(58,148)
		REVENUES	9,303
		TOTAL FUND EQUITY	244,740
TOTAL ASSETS	244,740	TOTAL LIABILITIES AND FUND EQUITY	244,740

REVENUES:	FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
INTEREST ON BANK DEPOSITS		811	9,303	9,303	%
TOTAL REVENUES		811	9,303	9,303	
PRIOR YEAR FUND BALANCE (PYFB)	400,000				
PYFB-ENCUMBRANCES	94,978				
TOTAL REVENUES AND PYFB	494,978				

EXPENDITURES:	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
PURCHASED SERVICES	41,508	138	8,898	27,740	4,870	88.3%
MATERIALS AND SUPPLIES	443,210	28,627	49,250	17,150	376,810	15.0%
CAPITAL OUTLAY	10,260	(10,260)		45,371	(35,111)	442.2%
TOTAL	494,978	18,505	58,148	90,261	346,569	30.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
CAPITAL PROJECTS
JULY 1, 2025 THROUGH JANUARY 31, 2026

	FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PROJECT-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
601001-RENOV-REPLACEMT-ENERGY MGMT II	19,325,000	51,061	494,006	13,743,616	593,622	4,987,762	74.19%
601002-TENNIS COURT RENOVATIONS II	2,410,000	252,767	633,716	2,117,983		292,017	87.88%
601005-JOHN B DEY ES MODERNIZATION	27,970,076			27,734,645		235,431	99.16%
601006-THOROUGHGOOD ES REPLACEMENT	32,470,000			32,467,457		2,543	99.99%
601007-PRINCESS ANNE MS REPLACEMENT	76,938,759			76,915,409		23,350	99.97%
601013-RENOV & REPLACE-REROOFING PHASE II	35,025,639			35,025,361		278	99.99%
601015-PRINCESS ANNE HS REPLACEMENT	220,935,225			6,784,594		214,150,631	3.07%
601016-ENERGY PERFORMANCE CONTRACTS PHASE II	40,000,000	31,534	2,074,051	37,197,284	2,564,542	238,174	99.40%
601017-RENOV & REPLACE-GROUND PH III	24,337,887	99,580	635,789	20,473,208	1,897,698	1,966,981	91.92%
601018-RENOV & REPLACE-HVAC PH III	120,812,146	1,585,022	18,317,906	74,565,629	20,828,777	25,417,740	78.96%
601019-RENOV & REPLACE-REROOFING PH III	54,084,260	176,841	5,392,611	35,573,023	8,242,099	10,269,138	81.01%
601020-RENOV & REPLACE - VARIOUS PH III	37,425,854	224,096	2,472,636	26,216,487	1,380,582	9,828,785	73.74%
601021-PLAZA ANNEX-LASKIN ROAD ADDITION	13,720,000	(100,000)	(100,000)	13,605,980	9,435	104,585	99.24%
601022-ELEMENTARY PLAYGROUND EQUIPMENT REP	3,344,737	5,255	18,248	2,529,374	451,652	363,711	89.13%
601025-SCHOOL HR-PAYROLL	9,196,000			8,867,573		328,427	96.43%
601026-LYNNHAVEN MIDDLE SCHOOL EXPANSION	14,250,000			13,870,019	44,489	335,492	97.65%
601027-RENOV & REPLACE-SAFE SCHOOLS IMPROVEMENTS	1,210,000	33,494	106,231	1,103,169	42,739	64,092	94.70%
601028-B F WILLIAMS ES-BAYSIDE 6TH REPLACEMENT	27,650,085	175,725	1,084,594	3,618,258	698,068	23,333,759	15.61%
601029-BAYSIDE HIGH SCHOOL REPLACEMENT	5,936,507			5,509,840		426,667	92.81%
601030-REPLACEMENT PAYROLL SYSTEM	18,017,509		100,000	100,000	500,000	17,417,509	3.33%
601031-SCHOOL BUS & FLEET REPLACEMENT	7,713,000		67,561	7,507,002	35,302	170,696	97.79%
601032-PHONE SYSTEM REPLACEMENT	7,266,223			7,265,684		539	99.99%
601033-COMPREHENSIVE LONG RANGE FACILITIES MASTER PLANN	200,000					200,000	
601999-PAYROLL ALLOCATION		(320,604)	204,971	204,971		(204,971)	
TOTAL CAPITAL PROJECTS	800,238,907	2,214,771	31,502,320	452,996,566	37,289,005	309,953,336	61.27%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
GREEN RUN COLLEGIATE CHARTER SCHOOL
JULY 1, 2025 THROUGH JANUARY 31, 2026

	LIABILITIES:	
2,760,779	SALARIES PAYABLE-OPTIONS	173,557
	FICA PAYABLE-OPTIONS	13,277
	TOTAL LIABILITIES	186,834
	FUND EQUITY:	
	FUND BALANCE	3,076
	ESTIMATED REVENUE	(4,987,041)
	APPROPRIATIONS	4,987,041
	ENCUMBRANCES	8,955
	RESERVE FOR ENCUMBRANCES	(8,955)
	EXPENDITURES	(2,416,172)
	REVENUES	4,987,041
	TOTAL FUND EQUITY	2,573,945
2,760,779	TOTAL LIABILITIES AND FUND EQUITY	2,760,779

FY 2026 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	2025 PERCENT REALIZED
4,987,041		4,987,041		100.0%	100.0%
4,987,041		4,987,041		100.0%	100.0%

FY 2026 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	2025 PERCENT OBLIGATED
3,095,028	286,855	1,546,416		1,548,612	50.0%	49.0%
1,112,630	101,550	536,554		576,076	48.2%	48.3%
441,422	143,568	212,401		229,021	48.1%	38.6%
81,574	3,972	26,571		55,003	32.6%	18.6%
256,387	2,220	94,230	8,955	153,202	40.2%	42.4%
4,987,041	538,165	2,416,172	8,955	2,561,914	48.6%	47.1%

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

Interim Financial Statements

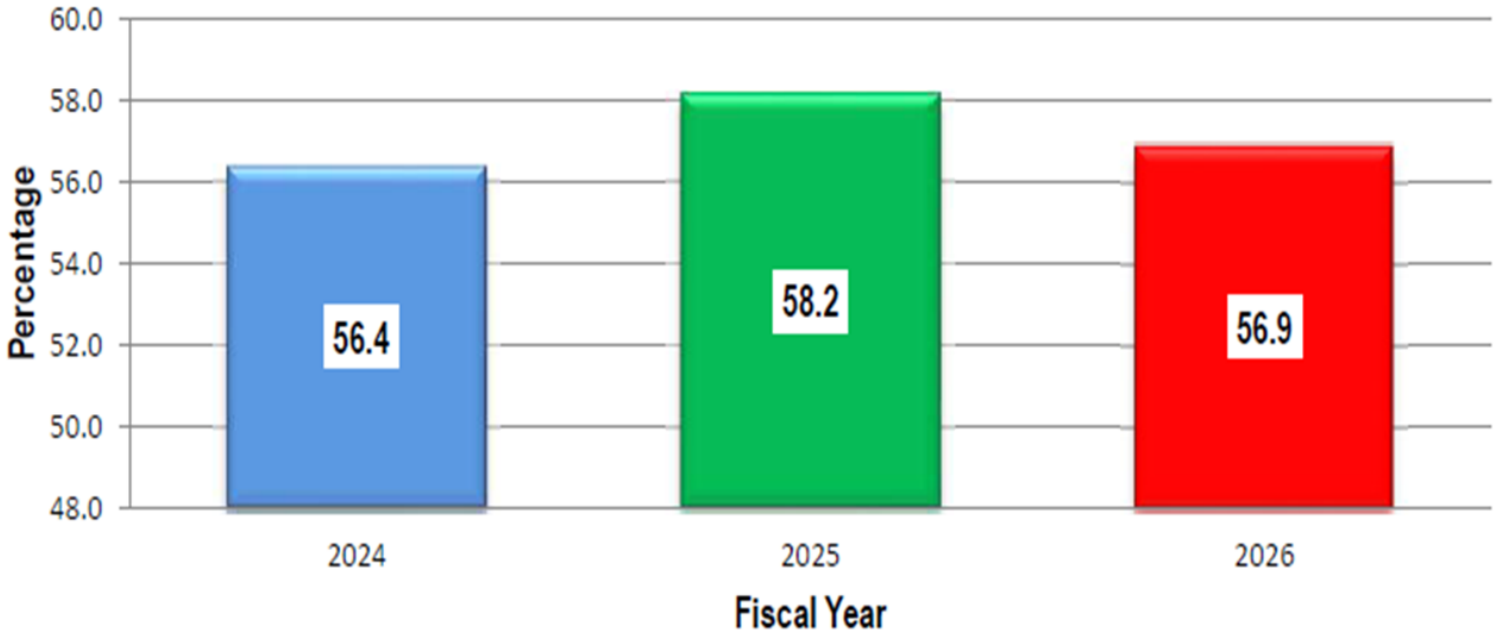
School Board Information

Tuesday, February 24, 2026

Department of Budget and Finance, Office of Business Services

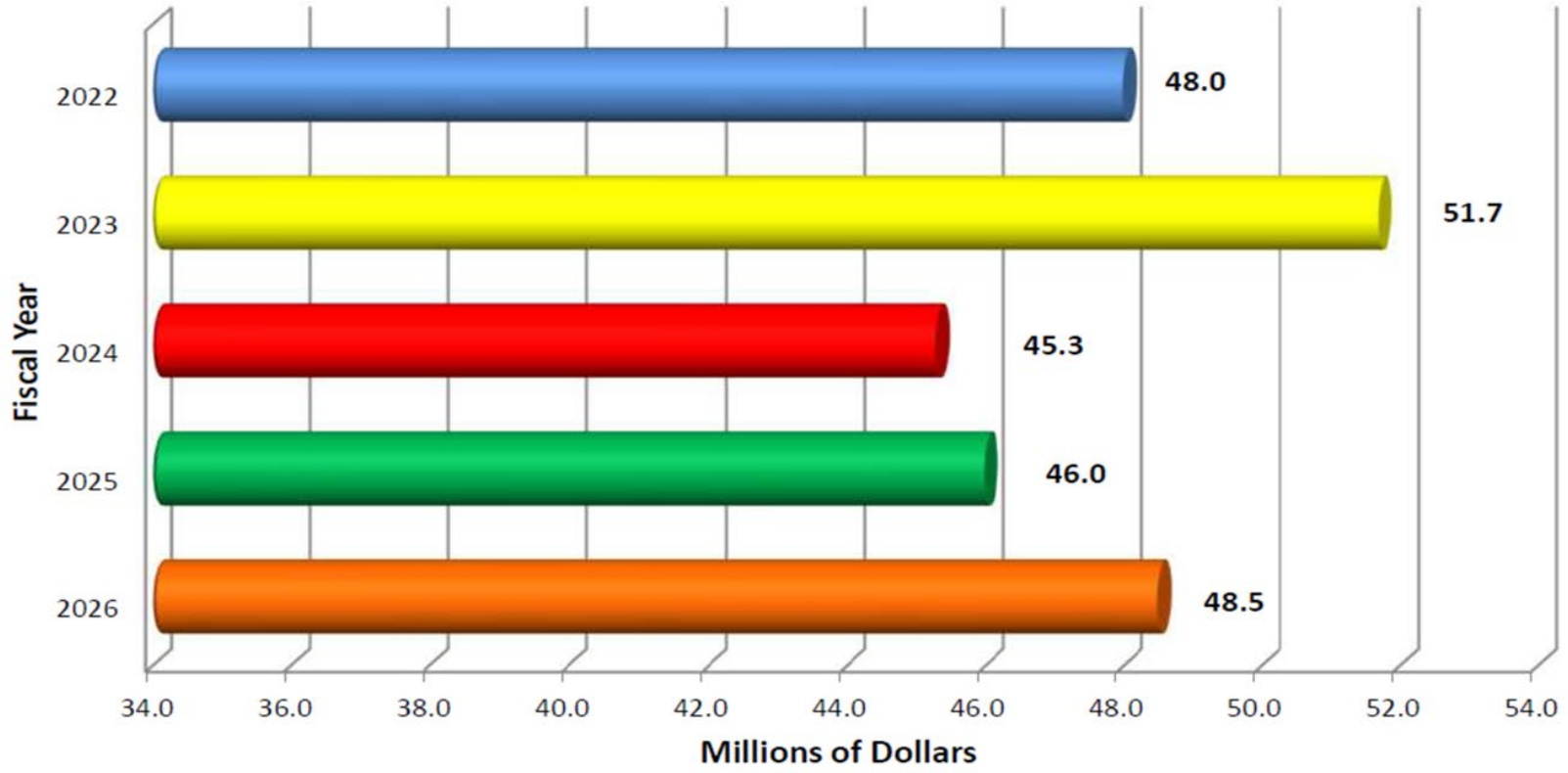
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School Operating Fund Revenue Percentage of Actual to Budget as of January 31, 2026



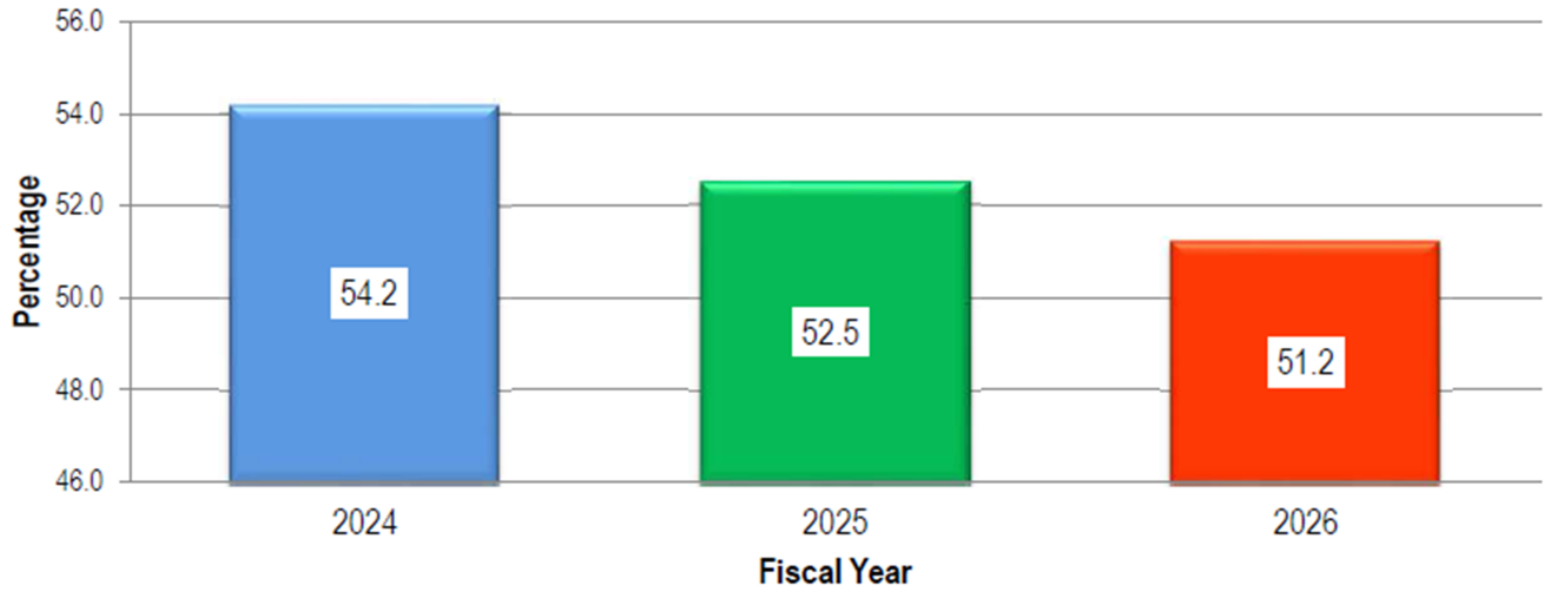
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State Sales Tax Revenue through January 31, 2026



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School Operating Fund Expenditures/Encumbrances Percentage of Actual to Budget as of January 31, 2026



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Superintendent's Estimate of Needs for FY 2026/27 and the Capital Improvement Program FY 2026/27 - FY 2031/32 **Item Number: 12B**

Section: Information **Date: February 24, 2026**

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Crystal M. Pate, Chief Financial Officer

Presenter(s) Donald E. Robertson, Jr. Ph.D., Superintendent

Crystal M. Pate, Chief Financial Officer

Jack Freeman, Chief Operating Officer

Recommendation:

The School Operating Budget for FY 2026/27 and Capital Improvement Program (CIP) for FY 2026/27 - FY 2031/32 are being presented for information. After the School Board completes its process of workshops and review over the next few weeks, administration recommends School Board approval by March 24, 2026.

Background Summary:

- Pursuant to Sections 22.1-88, 22.1-89, 22.1-91, 22.1-92, 22.1-93, and 22.1-94 of the Code of Virginia and School Board Policy 3-6, the Superintendent has prepared the SEON for FY 2026/27 and is submitting it for consideration.
- The Operating Budget for 2026/2027 is to be determined.
- The Superintendent's Estimate of Needs for FY 2026/27 is a balanced budget.
- The Capital Improvement Program for FY 2026/27-FY 2031/32 includes the projected revenues available over the next six years and adjusted project timelines to reflect this spending plan.

Source:

Code of Virginia, Sections 22.1-88, 22.1-89, 22.1-91, 22.1-93, and 22.1-94

Budget Impact:

To be determined.

Next Steps:

The School Operating Budget for FY 2026/27 and the Capital Improvement Program (CIP) for FY 2026/27 – FY 2031/32 will be adopted at the March 24, 2026 School Board meeting.

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FY 2026/27 Superintendent's Estimate of Needs (SEON) and 2026/27-2031/32 Capital Improvement Program

School Board Information

February 24, 2026

Office of the Superintendent

Office of Budget Development

Office of Facilities Services

Agenda

- Introduction to SEON
- Operating Budget
- Capital Improvement Program
- Key Budget Dates
- Questions

Introduction to SEON









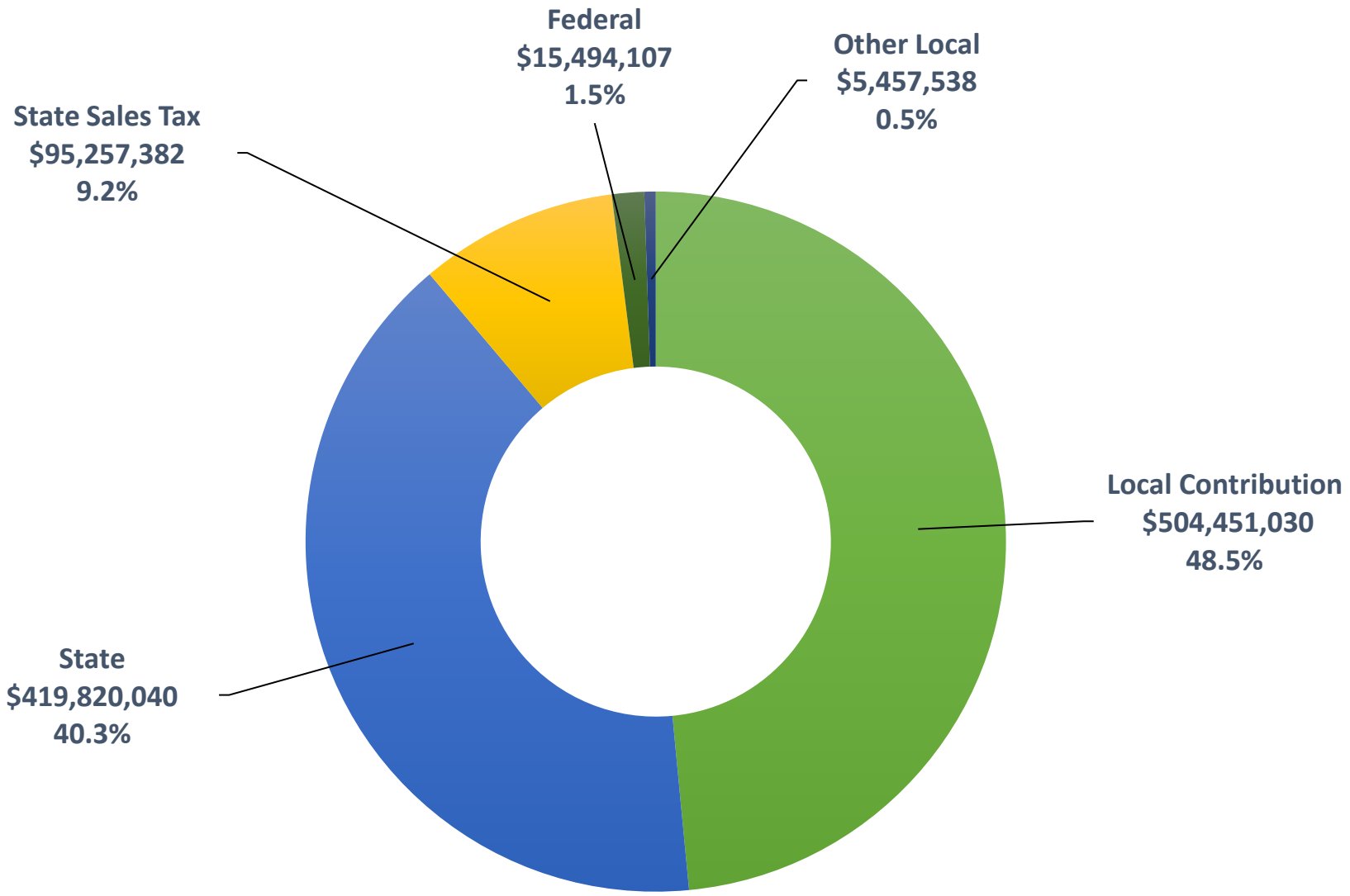


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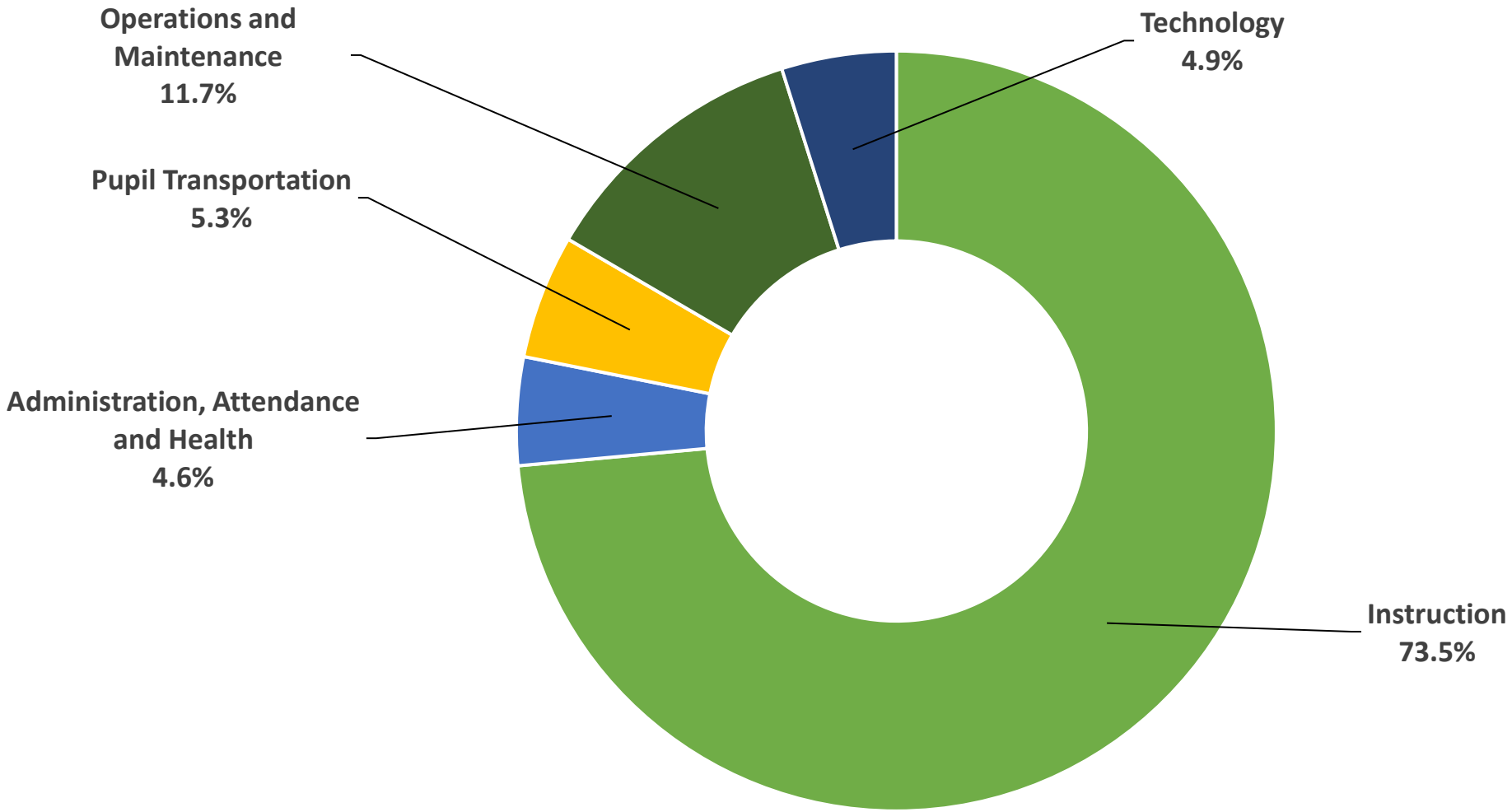


Operating Budget

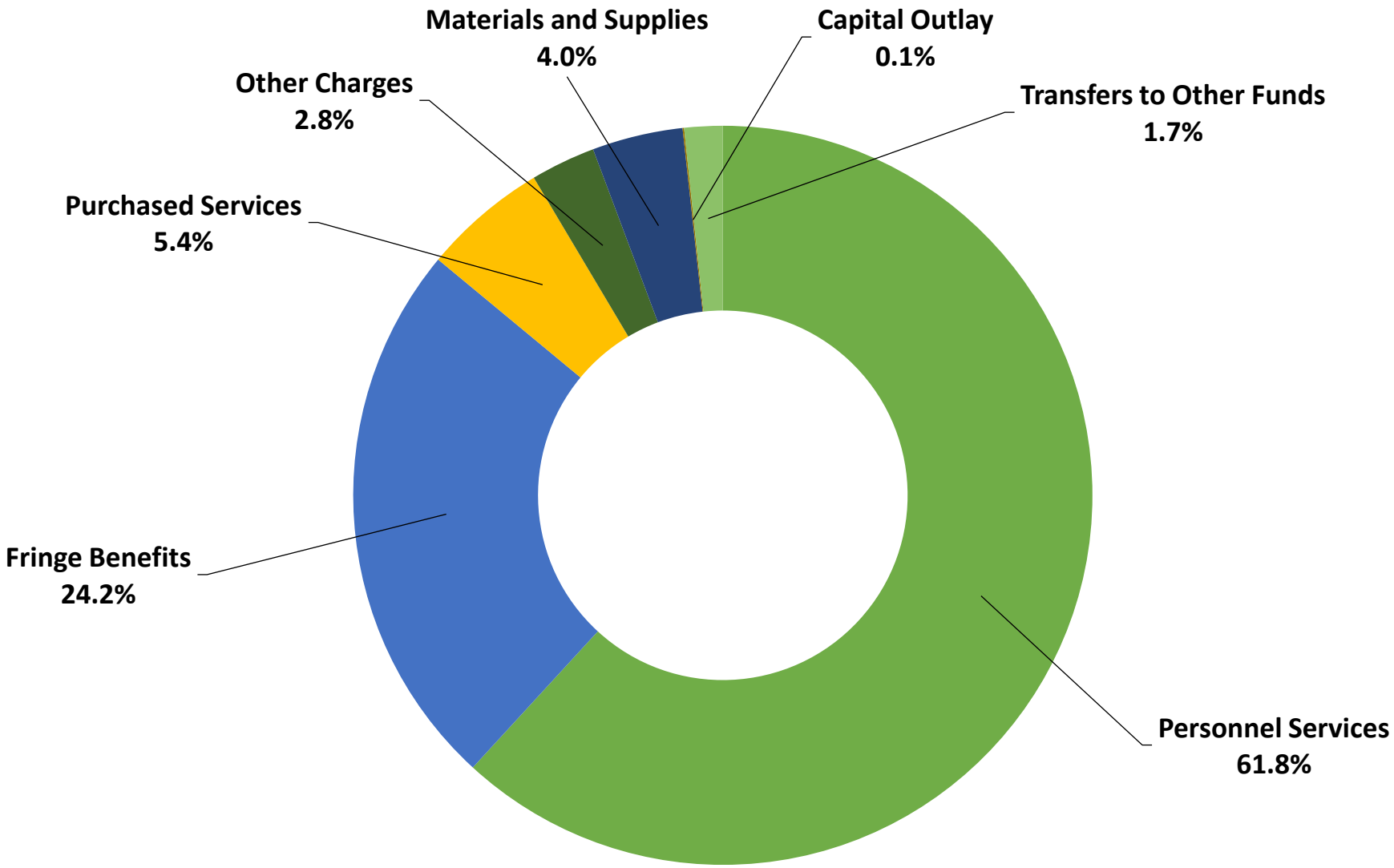
School Operating Fund Revenue Sources



School Operating Fund by Major Category Classification



School Operating Fund Expenditures by Type





Budget Balancing

Revenue	FY 2025/26 Adopted	FY 2025/26 Approved Amended	FY 2026/27 Proposed	Variance from Approved Amended
Federal	$14,744,107	$14,744,107	$15,494,107	$750,000
State	$387,488,845	$401,073,914	$419,820,040	$18,746,126
State Sales Tax	$94,290,730	$94,290,730	$95,257,382	$966,652
Local Contribution (RSF)	$493,933,340	$491,953,917	$504,451,030	$12,497,113
Other Local	$4,457,538	$4,457,538	$5,457,538	$1,000,000
Total	**$994,914,560**	**$1,006,520,206**	**$1,040,480,097**	**$33,959,891**

Proposal	FTE	Amount	Balance
Additional revenue from all sources			**$33,959,891**
Part I & II Non-Personnel Cuts		$3,207,330	$37,167,221
Part I & II Personnel Cuts		$2,040,208	$39,207,429
VRS Fringe Benefit Rate Updates		$18,129,194	$57,336,623
Employer Health Insurance Contribution Increase		($9,228,824)	$48,107,799
Additional Health Insurance Contribution Increase (Health Fund)		($5,360,838)	$42,746,961
Segal Teacher Scenario A (2% entry + 1.5% step)		($14,885,012)	$27,861,949
Teacher Scenario A Plus $1,000 to the Entry Level (overall average increase 5.23%)		($7,700,078)	$20,161,871
Segal Unified Scenario A (2% entry level + 1% for steps 1-14;1.5% for 15 and above)		($8,506,154)	$11,655,717
Unified Scenario A Plus An Additional 1% to the Entry level (overall average increase of 4.17%)		($2,604,954)	$9,050,763
Increase Local Match for VPI Grant (8104)		($309,781)	$8,740,982
Increase Local Match for Algebra Readiness Initiative Grant (8145)		($24,087)	$8,716,895
Decrease Local Match for Early Reading Intervention Grant (8104)		$5,841	$8,722,736
Increase Local Match for Adult Basic Education Grant (8124)		($2,216)	$8,720,520
Additional Funding for Landscape Services (due to increased city compensation) (8408)		($179,924)	$8,540,596

Proposal	FTE	Amount	Balance
Additional revenue from all sources			**$33,959,891**
Funding for Unpaid Student Meal Debt (8175, 8177, 8179)		($250,000)	$8,290,596
Interactive White Boards (8104, 8106, 8108)		($1,000,000)	$7,290,596
Classroom and Planetarium Teacher (8106)	1	($116,318)	$7,174,278
CTE Pathway expansion - Aviation Maintenance and Medical Assisting (8112)		($140,000)	$7,034,278
Increase Funding for Residential Governor's School Programs (8114)		($15,000)	$7,019,278
Increase Funding for Summer Residential Governor's School Programs (8114)		($25,000)	$6,994,278
SchoolLinks (Academic & Career Planning Platform) (8135)		($199,700)	$6,794,578
Increase Cost for Homeless Education Taxi Expenses - McKinney Vento (8137)		($500,000)	$6,294,578
Lexia (from All In grant) (8145)		($1,200,000)	$5,094,578
Increase Funding for Mastery Connect (Canvas - Learning Management System) (8190)		($119,684)	$4,974,894
Increase Funding for VB Digital Campus Stipends (8190)		($32,295)	$4,942,599
Textbook Expenses (8190)		($360,820)	$4,581,779
Restore Early Commitment Incentive for Student Teachers (8208)		($107,650)	$4,474,129
AEDs/Epi-Pen Tracking Tool (8250)		($11,250)	$4,462,879
Increase Funding for CHKD Bridge Program Services (8252)		($100,000)	$4,362,879
Increase Funding for An Achieveable Dream Academy (AADA) Zone Expansion Program (8304)		($110,000)	$4,252,879
An Achieveable Dream Academy (AADA) Additional Bus Drivers (8304)	2	($146,444)	$4,106,435
McKinney 5 drivers / Plus Vehicles NEW (8304)	5	($500,000)	$3,606,435
General District Court Salary Supplement (for three employees) and Related Expenses (8304)		($150,000)	$3,456,435
Increase Funding for State Mandated Indoor Air Quality (IAQ) Assessment Cycle Testing (8404)		($520,000)	$2,936,435
Increase Funding to Support ADA Building Compliance (8404)		($410,000)	$2,526,435
Increase Funding for Utilities (8404)		($500,000)	$2,026,435
Increase Funding for the General Maintenance Line Item (8404)		($1,000,000)	$1,026,435
Moving Security Assistants from SRO/SSO Incentive Grant to Operating(8412)	15	($535,855)	$490,580
Increase Funding for Microsoft Division License (8435)		($160,512)	$330,068
Increase Funding for Google Workspace (8435)		($146,980)	$183,088
EduPoint Multi-Tiered Systems of Support (MTSS) Subscription (8435)		($183,088)	$0

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Capital Improvement Program

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Assumptions for Proposed FY 26-27 Capital Improvement Program (CIP)

- Address New Construction Projects
  - Tri-Campus Additions
  - Princess Anne High School
- Address Maintenance Projects
  - HVAC, roofs, foundations, fire alarms
  - Middle school athletic site ADA compliance, exterior windows and doors, turf
- Planning for Debt Service Needs for Princess Anne HS
- Additional CIP Project and Funding Source
  - PEG fees
  - School Cable Access Infrastructure

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Approved FY25-26 CIP - Funding Sources

FY2025/26 - FY 2030/31 Capital Improvement Program (CIP)
Amended - May 27, 2025

Debt Service	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
VBCPS Debt Service Plan: $6 Million per Year Increase starting FY26/27	**50,071,611**	**56,071,611**	**62,071,611**	**68,071,611**	**74,071,611**	**80,071,611**

Funding Sources	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Charter Bonds	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000
Public Facility Revenue Bonds	7,045,259	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
PayGo	8,954,741	5,000,000	6,000,000	7,000,000	7,500,000	8,000,000
Interest/Sale of Property*	0	0	0	0	0	0
Energy Performance Contracts Funding	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000
State Construction Grants	0	0	0	0	0	0
School Special Reserve Fund Balance/Reversion	20,500,000	10,000,000	9,500,000	8,500,000	8,000,000	7,500,000
Total	71,300,000	61,800,000	61,800,000	61,800,000	61,800,000	61,800,000

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Proposed FY26-27 CIP - Funding Sources

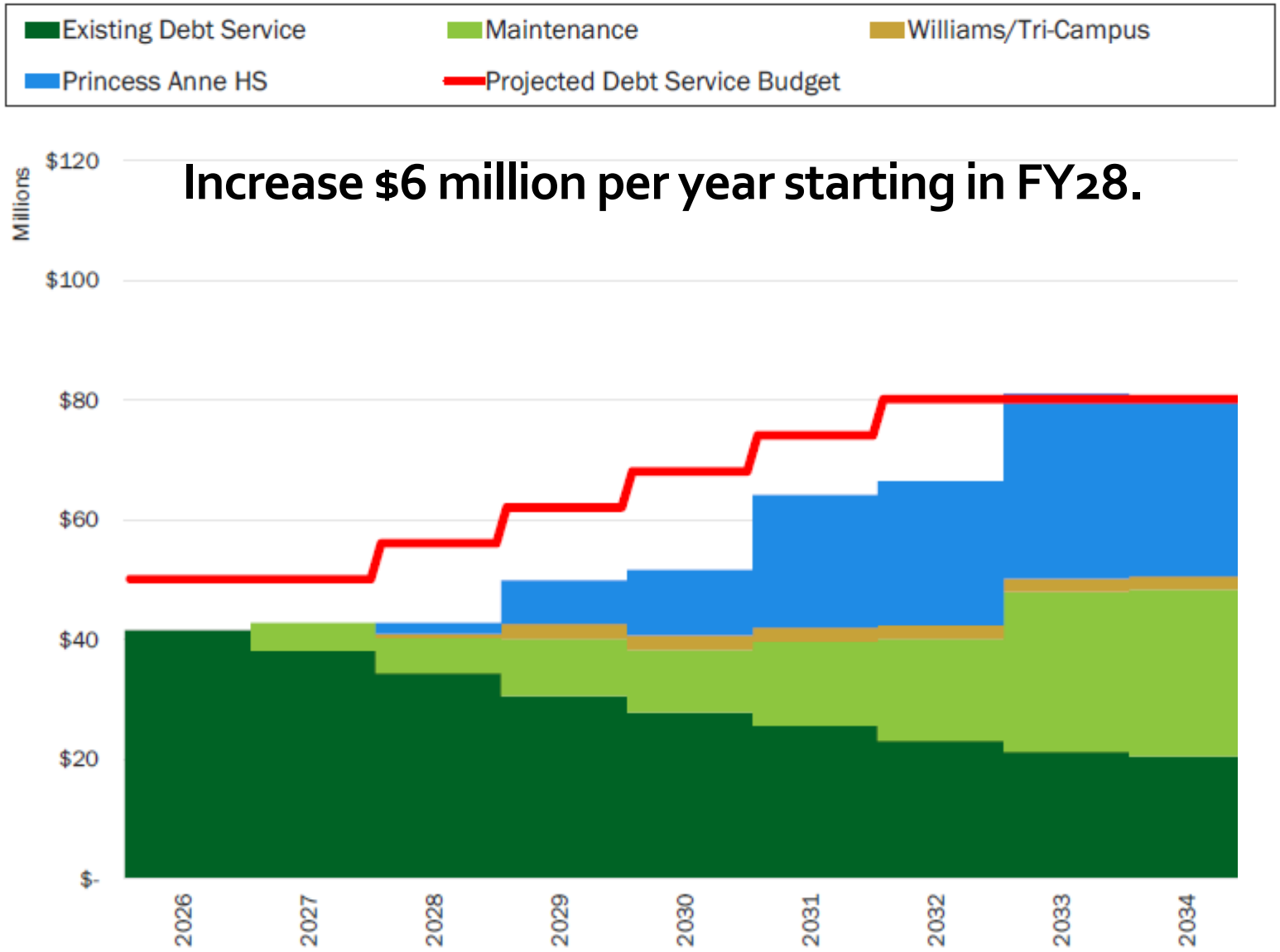
FY2026/27 - FY 2031/32 Capital Improvement Program (CIP)
Superintendent's Proposed - February 24, 2026

Debt Service	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
VBCPS Debt Service Plan: $6 Million per Year Increase starting FY27/28	**50,071,611**	**56,071,611**	**62,071,611**	**68,071,611**	**74,071,611**	**80,071,611**

Funding Sources	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Charter Bonds	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000
Public Facility Revenue Bonds	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
PayGo	5,000,000	6,000,000	7,000,000	7,500,000	8,000,000	8,500,000
Interest/Sale of Property*	0	0	0	0	0	0
Energy Performance Contracts Funding	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
State Construction Grants	0	0	0	0	0	0
School Special Reserve Fund Balance/Reversion	10,000,000	9,500,000	8,500,000	8,000,000	7,500,000	7,000,000
PEG Fees - School Cable Access Infrastructure	140,000	140,000	140,000	140,000	140,000	140,000
Total	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**

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Proposed FY26-27 CIP – Debt Service Budget



Increase $6 million per year starting in FY28.

Increase $30 million total over 6 years.

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New Construction Needs
Approved FY25-26 CIP - School Modernization / Replacement Program

Modernization/Replacement Program
Schedule - CIP FY 2025/26 - May 27, 2025

Projects in the CIP					
Proposed Construction Start	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Estimated Project Cost (Millions)
2026	Tri-Campus Additions	BF Williams ES 1961	2028	67	27.7
2037	Princess Anne HS (R)	1954	2041	87	499.8
2051	Bayside HS (R)	1964	2054	90	963.6
	Average/Total			81	1491.1

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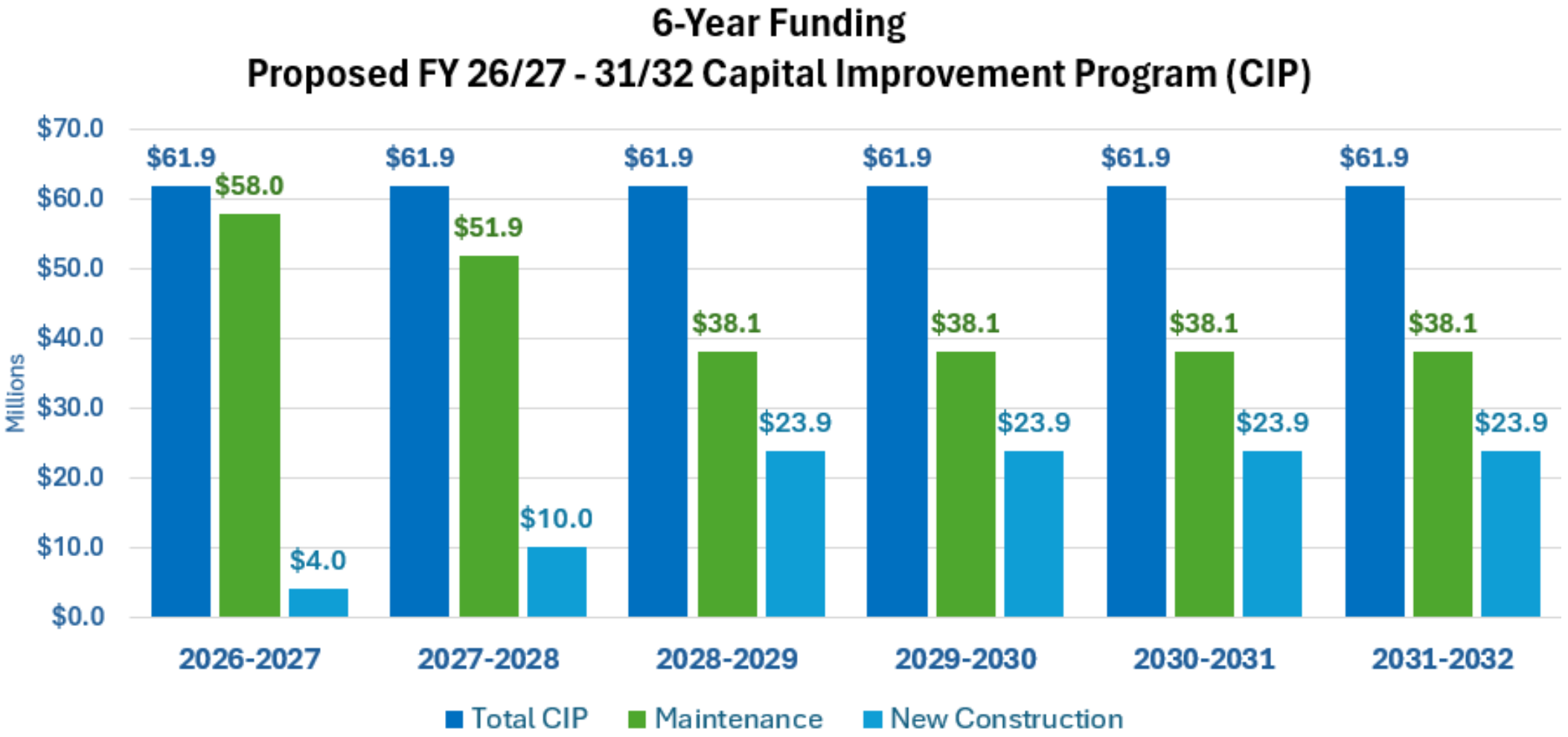
New Construction Needs
Proposed FY26-27 CIP - School Modernization / Replacement Program

Modernization/Replacement Program
Proposed Schedule - CIP FY 2026/27

Projects in the CIP					
Proposed Construction Start	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Estimated Project Cost (Millions)
2026	Tri-Campus Additions	BF Williams ES 1961	2028	67	27.7
2028	Princess Anne HS (R)	1954	2033	79	330.4
2051	Bayside HS (R)	1964	2054	90	561.4
	Average/Total			79	919.5

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Proposed FY25-26 CIP - Funding Summary



Approved FY25-26 CIP - Funding Summary

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FY2025/26 - FY 2030/31 Capital Improvement Program (CIP)
Amended - May 27, 2025

CIP #	Project Category	Total Project Cost	With Six Year Appropriations	Appropriations to Date	Year 1 2025-2026	Year 2 2026-2027	Year 3 2027-2028	Year 4 2028-2029	Year 5 2029-2030	Year 6 2030-2031
1-001	Renovations and Replacements - Energy Management/Sustainability	34,855,000	34,855,000	17,825,000	1,500,000	2,810,000	2,970,000	3,130,000	3,310,000	3,310,000
1-002	Tennis Court Renovations - Phase II	3,680,000	3,680,000	2,200,000	210,000	230,000	240,000	260,000	270,000	270,000
1-015	Princess Anne High School Replacement *	499,847,192	217,096,632	176,806,632	20,500,000	5,700,000	7,580,000	4,290,000	1,220,000	1,000,000
1-016	Energy Performance Contracts - Phase II	50,500,000	50,500,000	37,500,000	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000
1-017	Renovations and Replacements - Grounds - Phase III	43,567,886	43,567,886	20,337,886	4,000,000	5,750,000	2,870,000	3,410,000	3,600,000	3,600,000
1-018	Renovations and Replacements - HVAC - Phase III	278,322,146	278,322,146	92,892,146	27,920,000	27,830,000	30,220,000	31,900,000	33,670,000	33,890,000
1-019	Renovations and Replacements - Reroofing - Phase III	108,644,260	108,644,260	45,124,260	8,960,000	9,880,000	10,430,000	11,010,000	11,620,000	11,620,000
1-020	Renovations and Replacements - Various - Phase III	63,175,854	63,175,854	30,985,854	5,240,000	5,780,000	4,950,000	5,220,000	5,500,000	5,500,000
1-022	Elementary School Playground Equipment Replacement	4,934,737	4,934,737	3,084,737	260,000	290,000	300,000	320,000	340,000	340,000
1-027	Renovations and Replacements - Safe School Improvements	2,480,000	2,480,000	1,000,000	210,000	230,000	240,000	260,000	270,000	270,000
1-028	Tri-Campus Additions*	27,650,085	27,650,085	27,650,085	0	0	0	0	0	0
1-029	Bayside High School Replacement *	963,601,067	5,936,507	5,936,507	0	0	0	0	0	0
1-033	Comprehensive Long Range Facilities Master Planning Update	1,000,000	1,000,000	200,000	0	800,000	0	0	0	0
1-030	Payroll System Replacement	13,586,909	13,586,909	13,586,909	0	0	0	0	0	0
1-031	School Bus & White Fleet Replacement	7,713,000	7,713,000	7,713,000	0	0	0	0	0	0
1-032	Telephone System Replacement	7,266,223	7,266,223	7,266,223	0	0	0	0	0	0
		Total Project Cost	With Six Year Appropriations	Appropriations to Date	Year 1 2025-2026	Year 2 2026-2027	Year 3 2027-2028	Year 4 2028-2029	Year 5 2029-2030	Year 6 2030-2031
	GRAND TOTAL (all projects)	2,110,824,359	870,409,239	490,109,239	71,300,000	61,800,000	61,800,000	61,800,000	61,800,000	61,800,000
	TARGETS				71,300,000	61,800,000	61,800,000	61,800,000	61,800,000	61,800,000
	DIFFERENCE				0	0	0	0	0	0

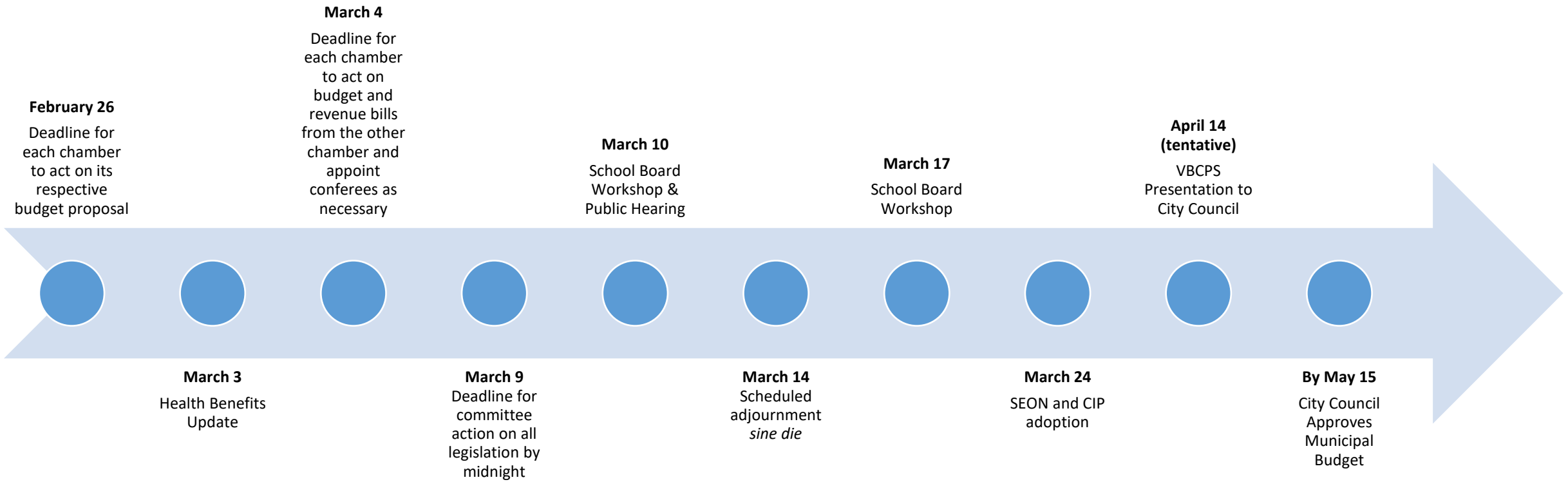
Proposed FY26-27 CIP - Funding Summary

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FY2026/27 - FY 2031/32 Capital Improvement Program (CIP)
Superintendent's Proposed - February 24, 2026

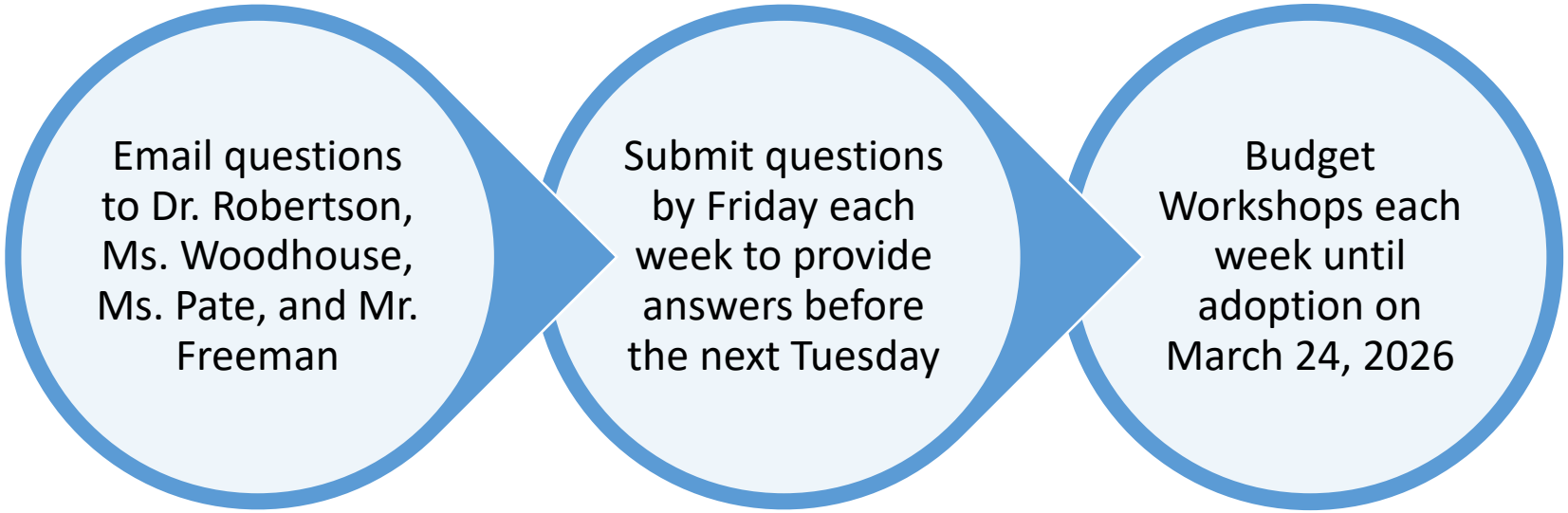
CIP #	Project Category	Total Project Cost	With Six Year Appropriations	Appropriations to Date	Year 1 2026-2027	Year 2 2027-2028	Year 3 2028-2029	Year 4 2029-2030	Year 5 2030-2031	Year 6 2031-2032
1-001	Renovations and Replacements - Energy Management/Sustainability	32,525,000	32,525,000	19,325,000	2,810,000	2,070,000	2,100,000	2,100,000	2,100,000	2,020,000
1-002	Tennis Court Renovations - Phase II	4,040,000	4,040,000	2,410,000	240,000	250,000	260,000	280,000	290,000	310,000
1-015	Princess Anne High School Replacement (or Renovation / Modernization) *	330,437,679	330,437,679	220,935,225	3,970,000	10,000,000	23,890,000	23,890,000	23,890,000	23,862,454
1-016	Energy Performance Contracts - Phase II	52,500,000	52,500,000	40,000,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1-017	Renovations and Replacements - Grounds - Phase III	51,087,886	51,087,886	24,337,886	5,740,000	5,700,000	3,600,000	3,760,000	3,920,000	4,030,000
1-018	Renovations and Replacements - HVAC - Phase III	250,489,692	250,489,692	120,812,146	29,490,000	28,940,000	18,330,000	17,740,000	17,570,000	17,607,546
1-019	Renovations and Replacements - Reroofing - Phase III	95,094,260	95,094,260	54,084,260	9,890,000	6,550,000	6,030,000	6,240,000	6,200,000	6,100,000
1-020	Renovations and Replacements - Various - Phase III	69,525,854	69,525,854	37,425,854	5,830,000	5,730,000	5,010,000	5,170,000	5,180,000	5,180,000
1-022	Elementary School Playground Equipment Replacement	5,344,737	5,344,737	3,344,737	290,000	310,000	320,000	340,000	360,000	380,000
1-027	Renovations and Replacements - Safe School Improvements	2,840,000	2,840,000	1,210,000	240,000	250,000	260,000	280,000	290,000	310,000
1-028	Tri-Campus Additions*	27,650,085	27,650,085	27,650,085	0	0	0	0	0	0
1-029	Bayside High School Replacement *	963,601,067	5,936,507	5,936,507	0	0	0	0	0	0
1-033	Comprehensive Long Range Facilities Master Planning Update	1,000,000	1,000,000	200,000	800,000	0	0	0	0	0
1-030	Payroll System Replacement	18,017,509	18,017,509	18,017,509	0	0	0	0	0	0
1-034	School Cable Access Infrastructure	840,000	840,000	0	140,000	140,000	140,000	140,000	140,000	140,000
		Total Project Cost	With Six Year Appropriations	Appropriations to Date	Year 1 2026-2027	Year 2 2027-2028	Year 3 2028-2029	Year 4 2029-2030	Year 5 2030-2031	Year 6 2031-2032
	GRAND TOTAL (all projects)	1,904,993,769	947,329,209	575,689,209	61,940,000	61,940,000	61,940,000	61,940,000	61,940,000	61,940,000
	TARGETS				61,940,000	61,940,000	61,940,000	61,940,000	61,940,000	61,940,000
	DIFFERENCE				0	0	0	0	0	0

Key Budget Dates



Questions

Comments/Discussion



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Multi-Year School Support Plans and Federally Identified Schools **Item Number: 12C**

Section: Information **Date: February 24, 2026**

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: Melanie J. Hamblin, Ed.D., Senior Executive Director of Elementary Schools

Presenter(s): Melanie J. Hamblin, Ed.D., Senior Executive Director of Elementary Schools

Recommendation:

That the School Board receive information regarding Multi-Year School Support Plans and Federally Identified Schools.

Background Summary:

This presentation will provide information on the processes in place to support schools federally identified for Targeted Support and Improvement. The presentation will also outline the requirements set forth by VDOE.

Source:

Virginia Department of Education

Budget Impact:

No budgetary implications.

Next Steps:

The School Board approves the Multi-Year School Support Plans and Federally Identified Schools under Consent at the same meeting.

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VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

MULTI-YEAR SCHOOL SUPPORT PLANS (MSSPS) AND FEDERALLY IDENTIFIED SCHOOLS

School Board Information
February 24, 2026
Department of School Leadership

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SUBJECT TO CHANGE

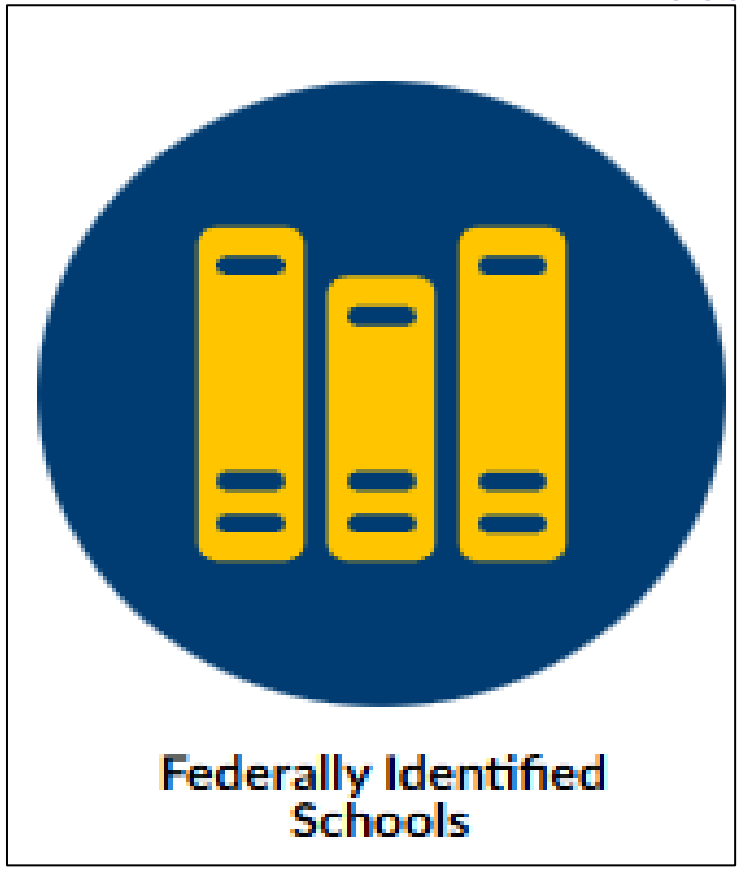
FOLLOW-UP TO JANUARY ACCOUNTABILITY PRESENTATION



- January 13, 2026 – Accreditation and Accountability Results shared by PIA including schools federally identified for Targeted Support and Improvement (TSI)
- TSI identification is based on a relative performance threshold with the state accountability framework.
- Schools are identified when performance of one or more reporting groups falls below that of the highest performance Comprehensive Support and Improvement (CSI) school in the state.
- School Board members received access to each of the 21 schools Multi-year School Support Plans.

Follow-Up to January Accountability Presentation

- In accordance with federal and state expectations, TSI schools must:



Develop Multi-Year School Support Plans (MSSPs)

Obtain School Board Approval of Plans

Post Approved Plans Publicly

Continuous Improvement Underway Prior to the Designations

All schools develop a Plan for Continuous Improvement (PCI) each fall.

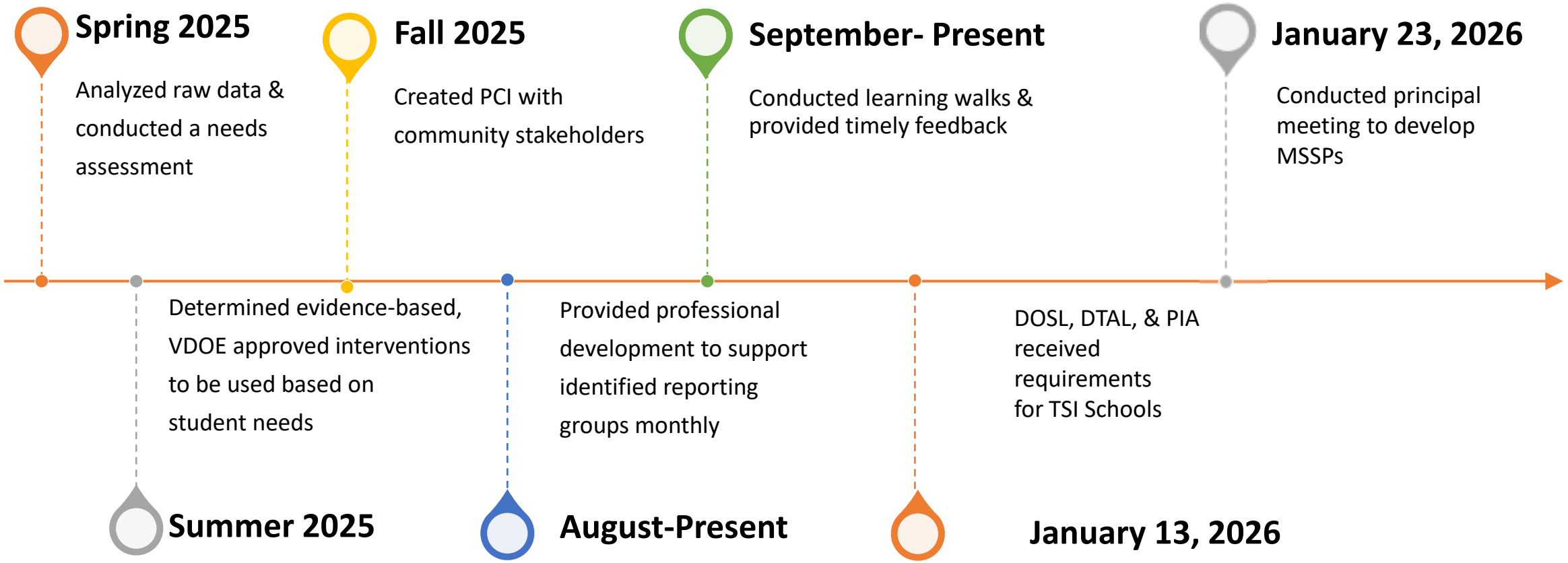
The Multi-Year School Support Plans (MSSPs) for TSI Schools:

- Build upon existing improvement efforts
- Extend the timeline for goal setting
- Formalize progress monitoring

Federal identification does not initiate improvement—it recognizes where focused support should continue.

Revisiting Our Journey

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Nature of the Multi-Year Support Plans

Across schools, strategic priorities include:

- Strengthening literacy and numeracy instruction
- Building educator expertise through professional learning and coaching
- Ensuring consistent use of high-quality, evidence-based instructional materials
- Using student data to guide instructional decisions



Board Action Requested: Approval of MSSPs



Approval affirms that each Multi-Year School Support Plan:

- Aligns with federal and state expectations
- Addresses identified areas of need
- Incorporates evidence-based strategies
- Establishes measurable goals and monitoring

Administration recommends approval of the Multi-Year School Support Plans.

Questions

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Policy Review Committee Recommendations **Item Number: 14A1-3**

Section: Consent **Date: February 24, 2026**

Senior Staff: Cheryl R. Woodhouse, Chief of Staff

Prepared by: Carolyn Weems, PRC Chair and Kamala Lannetti, School Board Attorney

Presenter(s): Kamala Lannetti, School Board Attorney

Recommendation:

That the School Board approve recommendations regarding the amendment of certain policies as recommended by the Policy Review Committee at its January 28, 2026 meeting.

Background Summary

1. **Policy 3-22/Tuition Fees** – the PRC recommends removing references to SECEP employees, as it provides a benefit to SECEP that is not extended to other School Board contractors. The PRC also recommends additional language regarding the process for the students of full-time employees who are no longer employed by or who are no longer full-time employees of VBCPS**.**

2. **Policy 3-97/Naloxone Administration in Response to a Suspected Opioid Overdose in a School Setting** – the PRC recommends removing reference to middle and high schools to align with the Virginia Code §22.1-272.1:1, which includes language regarding students enrolled in elementary and secondary schools

3. **Policy 5-14/School Attendance Zones** – the PRC recommends removing the reference to SECEP to align with Policy 3-22.

Source:
Code of Virginia, 1950, as amended § 22.1-253.13:7 School board policies.
Policy Review Committee Meetings of January 28, 2026.

Budget Impact:
None.

Next Steps:
These policies will be replace the current policies.

BUSINESS AND NON-INSTRUCTIONAL OPERATIONS

Tuition Fees

The School Board will charge tuition fees for certain nonresident students allowed to enroll in the School Division.

A. Nonresident, Nonemployee's Student Tuition

The Superintendent shall recommend to the School Board the tuition fees to be charged for nonresident, nonemployees' students based on the per capita cost. The School Board shall then fix and determine the amount of tuition fees to be charged. No tuition charges fixed by the School Board shall exceed the total per capita cost of education, exclusive of capital outlay and debt service, for elementary or secondary pupils and the actual, additional costs of special education or gifted and talented program provided to the pupil.

B. Nonresident, Employees' Students

Non-resident full-time VBCPS employees, ~~to include SECEP employees~~, working in Virginia Beach City Public Schools, will be allowed to enroll their child(ren) tuition free. Enrollment will be contingent on meeting requirements outlined in Regulation 5-10.1 and Policy 5-14.

1. If a non-resident full-time VBCPS employee is no longer employed with VBCPS or is no longer a full-time employee for VBCPS, a non-resident student of such employee may be allowed to continue enrollment in VBCPS without tuition through the end of the current nine-week period.

2. At the school principal's sole discretion, the student may remain enrolled with VBCPS through the end of the school year. However, tuition must be paid for the remainder of the school year or any portion thereof that the student attends. Continued enrollment is conditioned on ~~good~~ behavior, ~~regular good~~ attendance, ~~good~~ academic progress, the provision of transportation by the student's family, and payment of tuition.

3. Students allowed to continue enrollment in VBCPS after their non-resident parent ceases employment will not be eligible to continue in VBCPS once their extension is concluded unless the student meets another category under Regulation 5-10.1.

C. Additional fees may be charged depending upon the services required.

Legal Reference

Code of Virginia § 22.1-5, as amended. Regulations concerning admission of certain persons to schools; tuition charges.

Code of Virginia § 22.1-101.1, as amended. Increase of funds when certain nonresident pupils attend schools; how increase computed and paid; billing of out-of-state placing agencies or persons.

Code of Virginia § 22.1-255, as amended. Nonresident children.

Related Links

School Board **Regulation 5-10.1**
School Board **Policy 5-14**

Adopted by School Board: February 16, 1993
Amended by School Board: April 4, 2000
Amended by School Board: February 4, 2014
Amended by School Board: May 22, 2018
Amended by School Board: January 11, 2022
Amended by School Board: August 23, 2022

Amended by School Board: 2026

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BUSINESS AND NONINSTRUCTIONAL OPERATIONS

Naloxone Administration in Response to a Suspected Opioid Overdose in a School Setting

A. Purpose

Opioid overdoses and deaths are an epidemic nationally and in the Commonwealth of Virginia. Recent changes in the law have made access to and administration of opioid reversing medications more practical for staff in school settings to obtain and administer. The purpose of this Policy is to establish procedures, training and access to supplies for providing emergency medical care to an individual experiencing symptom of, or reasonably believed to be suffering from, a possible opioid overdose, including the administration of opioid-reversal medications.

B. Definitions

1. *Opioids*- are substances that contain opium or opium derivatives that are legally prescribed for paid relief or treatment of an opioid use disorder. They may come in a variety of forms and may also be manufactured and sold illegally for non-prescription use.

2. *Opioid overdose*- means an occurrence when a toxic amount of an opioid, including when mixed with other substances, overwhelms the body's ability to process it. Opioid overdose can result in life-threatening symptoms, including respiratory depression.

3. *Opioid reversal medications (e.g., naloxone, or similar medication)*- work temporarily to counteract the toxic effects of opioid overdose. Naloxone is considered safe to administer even in symptoms are not due to an opioid overdose, or it an individual in unconscious. Naloxone is most often administered via a single-use intranasal spray but can also be administered via injectable routes. This Policy anticipates that other opioid reversal medications or treatments may developed and approved in the future and the term opioid reversal medication should be interpreted to include approved developments.

4. *School setting*- will include all ~~middle and high~~ school facilities, buildings and grounds, vehicles owned, leased, or operated by the School Board and the School Division while on middle and high school grounds, those locations when and where the School Board or the School Division are conducting school sponsored events. When school facilities, buildings, grounds or vehicles are rented or lent to outside groups or when school or business are not in session, this Policy is not in affect.

C. Authorization to stock and training to administer opioid reversing medications

All ~~middle and high~~ schools in the School Division are authorized to stock and maintain a minimum of four (4) doses of Naloxone or other opioid reversing medication. Only authorized school staff or contractors are authorized to have or administer Naloxone or other opioid reversing medication in the school setting. The Department of School Leadership, Office of Health Services will be responsible for developing the procedures and/or protocols to implement this Policy.

The school nurse and clinic assistant will be trained as well as building administrators (principals, assistant principals, or designees as determined by the principal or building administrator) on

1. obtaining, storage, and replacement of opioid reversing medications
2. identification of individuals who are experiencing actual or suspected opioid overdoses in the school setting
3. administering of opioid reversing medications and other aid to such individuals
4. procedures for obtaining emergency and/health services for such individual
5. the procedure for notifying the emergency contact for an adult student or the parent/legal guardian/emergency contact for a minor student who has been administered an opioid reversing medication
6. the procedure for notifying the emergency contact or other individual for a staff member or authorized contractor or volunteer
7. the identification of at least three staff members at each school site who are trained to administer opioid reversing medications and the scheduling of at least one of those individuals to provide coverage at the school setting during school, business or school sponsored event hours take place in the school setting
8. Other training and procedures determined necessary

D. Intent of provision of opioid reversing medication or assistance and conditions

The School Board does not condone the use of unauthorized opioids or the misuse of authorized opioids in the school setting. The authorization to stock and administer opioid reversing medication is solely provided for the purpose of addressing life threatening opioid overdose until such time as emergency and/or medical assistance can be obtained. Nothing in this Policy or its supporting procedures/protocols should be interpreted to guarantee that the administration of opioid reversing medication or assistance will be effective or will not cause further harm to the individual receiving the medication/assistance. Nothing in this Policy guarantees that the School Division

will have sufficient supplies and trained individuals to meet all incidents of opioid overdose in the school setting.

The following conditions will also apply:

1. No person who has been administered opioid reversing medication or assistance in the school setting will be allowed to return to the school setting until authorized to do so by the principal or designee.

2. Discipline may be imposed for violations of the Code of Student Conduct or related to the opioid overdose or suspected overdose.

3. Law enforcement may be contacted and provided with necessary information to address the health or safety concerns.

4. Costs related to the obtaining of emergency and/or medical treatment due to the overdose or the administration of opioid reversing medication/assistance will be the responsibility of the adult or the parent/legal guardian of the minor individual who received such services.

5. No person other than authorized school staff, authorized School Division contractors or law enforcement/emergency services personnel may possess or administer opioid medication in the school setting.

6. All opioid overdoses or suspected overdoses as well as the administration of opioid reversing medications/assistance in the school setting will be reported to principal/designee as soon as possible for the purposes of ensuring the health and safety of the school setting.

7. Authorized school staff or School Division contractors who administer opioid medication or assistance reasonably in accordance with this Policy and/or its supporting procedures/protocols will be defended by the School Board in accordance with its risk management programs and as required by law.

Legal Reference

Code of Virginia § 8.01-225, as amended. Professional use by practitioners.

Code of Virginia § 54.1-3408, as amended. Persons rendering emergency care, obstetrical services exempt from liability.

VBCPS Health Services Manual, as amended.

Virginia Department of Education School Health Guidelines: Best Practices on Naloxone Possession and Administration in Response to a Suspected Opioid Overdose in the School Setting, as amended.

Virginia Department of Education Naloxene Administrative Procedures, as amended.

Adopted by School Board: August 8, 2023

Amended by School Board: 2026

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STUDENTS

School Attendance Zones

A. Generally

Upon the recommendation of the Superintendent, the School Board shall designate school attendance zones.

The School Board recognizes that only through effective long-range planning for enrollment can the School Division be adequately prepared to meet the needs of its current and future student population. In order to assure such planning, the School Board establishes procedures which require annual review and recommendations from the Building Utilization Committee regarding enrollment trends and their impact on School Division facilities and which will assure adequate opportunity for community reaction prior to any redistricting decision by the School Board.

B. Projections

The School Division Demographer, under the supervision of the Superintendent, shall:

1. Produce by December 1of each year, annual updates on the 5-year enrollment projections for the School Division which take into consideration the following:
    a. School registration figures;
    b. Review of forthcoming changes in planning and zoning;
    c. Review of current and planned community land development and housing projects; and
    d. Latest available birth data.
2. Coordinate enrollment data, facilities planning, transportation impact and formation of recommendations for review by the Superintendent and the School Board.

C. Process - Building Utilization Committee Action

1. Building Utilization Committee

    The Building Utilization Committee, (hereinafter "BUC"), as a standing committee of the School Board, shall consist of three representatives of the School Board. The Council of Civic Organizations and the PTA Council shall also be invited to name one member each to serve as members of the BUC. Appropriate staff members will be assigned by the Superintendent.

2. Review of Projections

   Between December 1 and March 15 of each year, the BUC shall analyze the updated 5-year enrollment projections to determine the impact, if any, of changes in enrollment projections on optimal building utilization and report to the School Board any recommendations. The BUC shall consider a plan for redistricting when building utilization at any school building differs from the optimum building utilization level by exceeding the level by ten (10) percent or by falling below the level by ten (10) percent.

3. Formulation of Redistricting Recommendations

   The BUC may receive, at the onset of its discussions, a proposed redistricting plan developed by the Superintendent or designee, which may include a recommendation for no action, to provide a basis from which to move forward in making recommendations. Any such plan that involves redrawing boundaries may be considered by the BUC in light of the factors set forth below. While each of the factors must be considered and discussed, it may be impractical to reconcile each factor in the recommendations which will ultimately be presented to the School Board.

   a. Optimal utilization of space:

   b. The desire to keep areas commonly known as subdivisions or neighborhoods together;

   c. The need to develop long term solutions that support limiting redistricting of individual students to one time at each level (i.e. once at elementary, once at middle and once at high school), except in cases of student change in residence;

   d. Construction considerations (documented new subdivision construction and scheduled school renovation/construction projects);

   e. The desire to reduce or eliminate the number of middle and high schools with divided feeder patterns if at all possible;

   f. Transportation considerations (non-transportation zones, hazards, redirection of the number of students riding a bus and reducing the length of bus rides);

   g. The costs associated with the various options considered;

   h. The impact of enrollment changes upon course offerings/subject offerings, equipment needs, building modifications, etc.; and

   i. The desire is to redistrict as few schools and students as possible.

4. Reporting

   a. No redistricting recommendations

The BUC shall prepare a final report each year. The report will be presented by the BUC Chair or designee to the School Board for information at a meeting no later than the second School Board meeting in March.

b. Redistricting recommendations

If the BUC recommends redistricting, the preliminary presentation to the School Board will take place no later than the first meeting in January.

5. Community Input

In years when redistricting adjustments are recommended, the proposed plan shall be presented to the community after a preliminary presentation to the School Board. Site locations for community meetings should include area(s) affected by the proposed plan (e.g. a possible single boundary change affecting three schools could be handled by one meeting). At such meetings, members of the community will have an opportunity to review the plan, to comment on its merit and make suggestions for its improvement.

The BUC shall consider public comment prior to presentation of the proposed redistricting plan to the School Board. The final report shall include the advantages and disadvantages of the plan.

D. Process - School Board Action

Prior to taking action on the BUC's proposed redistricting plan, the School Board must hold a public hearing not less than ten days after reasonable notice to the public in a newspaper of general circulation if the redistricting of school boundaries affects fifteen percent or more of the pupils in the average daily membership in the affected school.

Such public hearing may be held on the same day as the School Board meeting at which action on the plan is taken as long as the hearing is held before action is taken.

E. Definitions

1. Optimum Building Utilization: the division-wide building utilization, considering optimum capacity, for the average two-year historical growth or decline in membership from September 30 to March 31.

2. Building Utilization: the actual percentage use of optimum program capacity, factoring in the number of first seats by grade level.

3. Optimum Capacity: 90% of the program capacity of the school building reported, used for planning purposes due to fluctuations in class sizes throughout the school year.

4. Program Capacity: the maximum capacity of the school building for a particular school year and particular student population, taking into account the number of first seats in the building (without counting portables currently on site) updated annually.

5.e First seat: an instructional space within a school building in which students receive core and primary instruction. Self-contained special education classrooms are also considered to be first seats.

F. Attendance Zone Criteria

The Superintendent or designee shall ensure that students attend the schools that serve the attendance zone of their home residence as established by the School Board. The Superintendent or designee shall develop procedures to verify that students attend their assigned attendance zones. A student needing an exception to attendance zones in order to attend a school may request an out-of-zone transfer. Criteria for out-zone transfers may be found under School Board Regulation 5-14.1. Students meeting the following criteria will be allowed to attend out-of-zone.

1. An individual student may apply for an out-of-zone transfer in the instance where redistricting decisions affect an individual student more than one time at a school level (i.e. at the elementary school level at the middle school level or at the high school level;
2. Upon the establishment of new attendance zones by the School Board, rising fifth, eighth and twelfth graders shall be permitted to continue in their previously assigned schools if they provide their own transportation to that school, and such enrollment will be exempte from the school's Optimum Building Utilization requirement by ten (10) percent or more.
3. Children of school-based employees, ~~including SECEP Employees~~ working in VBCPS schools, but excluding those individuals who only receive a supplement, will be allowed to attend the school to which such parent or guardian reports or is their primary assignment, or is within the feeder pattern of such assignment, pending the approval of the School Principal and such enrollment will be exempt from the school's optimum building utilization by ten (10) percent or more requirement. Non-resident full-time employees, ~~to include SECEP employees~~ working in Virginia Beach City Public Schools, will be allowed to enroll their child(ren). Enrollment will be contingent on meeting requirements outlined in Regulation 5-10.1 and Policy 3-22.

Legal Reference

Code of Virginia, §22.1-79, as amended. Powers and Duties.

Code of Virginia, §22.1-3.3, as amended. Transfer of students under certain circumstances.

Related Links

School Board **Policy 3-22**
School Board **Regulation 5-10.1**
School Board **Regulation 5-14.1**

Adopted by School Board: October 21, 1969
Amended by School Board: October 15, 1974
Amended by School Board: August 21, 1990
Amended by School Board: July 16, 1991
Amended by School Board: June 15, 1993 (Effective August 14, 1993)
Amended by School Board: October 20, 1998
Amended by School Board: August 17, 1999
Amended by School Board: June 5, 2001
Amended by School Board: August 6, 2002
Amended by School Board: November 19, 2002
Amended by School Board: September 16, 2003
Amended by School Board: September 21, 2010
Scrivener's Amendments: November 7, 2012
Scrivener's Amendments: January 24, 2014
Amended by School Board: May 16, 2017
Amended by School Board: March 26, 2019
Amended by School Board: August 23, 2022
Amended by School Board: November 9, 2022

Amended by School Board: 2026

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VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Religious Exemptions **Item Number:** 14B

Section: Consent **Date:** February 24, 2026

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: Jennifer L. Knight, Coordinator of Student Conduct/Services

Presenter(s): Leeane Turnbull, Director of Student Leadership

Recommendation:

That the School Board approve RE-26-15, RE-26-16, RE-26-17.

Background Summary:

Administration finds documentation meets the threshold requirements stipulated in Virginia Code.

Virginia Code §22.1-254.B.1 states the following:

"B. A school board shall excuse from attendance at school:

1. Any pupil who, together with his parents, by reason of bona fide religious training or belief is conscientiously opposed to attendance at school. For purposes of this subdivision, "bona fide religious training or belief" does not include essentially political, sociological or philosophical views or a merely personal moral code"

Virginia Code § 22.1-254.D.1 states the following:

"D. A school board may excuse from attendance at school:

1. On recommendation of the principal and the division superintendent and with the written consent of the parent or guardian, any pupil who the school board determines, in accordance with regulations of the Board of Education, cannot benefit from education at such school"

Source:

Virginia Code §22.1-254.B.1 and §22.1-254.D.1
School Board Policy 5-12, Legal Withdrawal

Budget Impact:

No budgetary implications.

Next Steps:

The School Board approves the religious exemptions.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Secondary Mathematics Textbooks – High School **Item Number: 14C1-5**

Section: Consent **Date: February 24, 2026**

Senior Staff: Matthew D. Delaney, Chief Academic Officer

Prepared by: Thomas W. Quinn, Executive Director of Secondary Teaching and Learning
Dena R. McElligott, Secondary Mathematics Coordinator
Tina L. Mazzacane, Secondary Mathematics Coordinator

Presenter(s): Thomas W. Quinn, Executive Director of Secondary Teaching and Learning

Recommendation:

That the School Board approve the secondary mathematics textbooks (digital and physical class sets) for Algebra 1, Geometry, Algebra Functions and Data Analysis, Algebra 2 and Advanced Placement® Calculus AB and BC as recommended by the Secondary Mathematics Textbook Adoption Committee for implementation in the Fall of 2026.

Course Title	Textbook	Publisher	Copyright
Algebra 1	Mathspace – Algebra 1, 2023 Virginia SOL Edition	Mathspace, Inc	2024
Geometry	Mathspace – Geometry, 2023 Virginia SOL Edition	Mathspace, Inc	2024
Algebra, Functions, and Data Analysis	Mathspace – Algebra, Functions, and Data Analysis 2023 Virginia SOL Edition	Mathspace, Inc	2025
Algebra 2	Mathspace – Algebra 2, 2023 Virginia SOL Edition	Mathspace, Inc	2024
Advanced Placement® Calculus AB and BC	Calculus for the AP® Course (4th Edition)	Bedford, Freeman, and Worth	2024

Background Summary:

The members of the Secondary Mathematics Textbook Adoption Committee reviewed textbooks submitted through a Request for Proposal (RFP) and were included on the state approved list for secondary mathematics. Please note that there is not a corresponding state approved list for Algebra Functions and Data Analysis and Advanced Placement® Calculus AB and BC. The committee evaluated the textbooks (both physical and digital versions) based on alignment to the Virginia Department of Education's Standards of Learning and Mathematics Process Goals. In addition, the committee evaluated the organization and structure of the textbooks (grade/age appropriateness, logical

sequence of mathematical ideas, integration of technology, and lessons structure to support students' learning progression). Teachers, special educators, math coaches, parents, and college professors were invited to review the recommended textbooks. The recommended textbooks were also available for public comment and review at the School Administration Building and the Meyra E. Oberndorf Central Library. After all reviews, the Secondary Mathematics Textbook Adoption Committee recommends the following as their first choice for implementation in the Fall of 2026.

Math Courses	**First Choice Recommendation**
Algebra 1, Geometry, Algebra Functions and Data Analysis, Algebra 2	Mathspace – 2023 Virginia SOL Edition
Advanced Placement® Calculus AB and BC	Calculus for the AP® Course (4th Edition)

A negotiation team, including the executive director of secondary teaching and learning, the two coordinators for secondary mathematics, the secondary mathematics instructional specialist, and representatives from the Office of Procurement Services, communicated with the appropriate personnel from the publishing companies to discuss a preliminary contract for the Fall 2026 adoption cycle, pending School Board approval.

The proposed textbook will replace the current VBCPS curriculum resource.

Source:

N/A

Budget Impact:

Total estimated initial implementation costs:

High School Math	**First Choice Recommendation**	**Second Choice Recommendation**
Algebra 1, Geometry, Algebra Functions and Data Analysis, Algebra 2	Mathspace – 2023 Virginia SOL Edition	enVision Mathematics 2026 Virginia A-G-A (No book offered for Algebra, Functions, and Data Analysis)
Advanced Placement® Calculus AB and BC	Calculus for the AP® Course (4th Edition)	Calculus: AP® Edition (2nd Edition)

Breakdown of estimated initial implementation cost per course:

Course Title	**Recommendations**	**Student Enrollment**	**Initial Implementation Cost (5 year)**	**Potential Additional Cost per Year (3%) (if needed)**	**Total Estimated Implementation Cost (5 year)**
Algebra 1, Geometry, Algebra Functions and Data	First Choice: Mathspace 2023 Virginia SOL Edition	12,900	$1,557,320.75	$134,345.43	$1,691,666.18

Analysis, Algebra 2	Second Choice: enVision Mathematics 2026 Virginia *No AFDA Book Available	12,300	$1,800,669.75	$176,989.50	$1,977,659.25
Advanced Placement® Calculus AB and BC	First Choice: Calculus for the AP® Course (4th Edition), 2024	850	$159,045.25	$17,877.96	$176,923.21
	Second Choice: Calculus: AP® Edition (2nd Edition), 2018	850	$167,834.55	$18,707.94	$186,542.49

Next Steps:

Move forward with textbook adoption.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Secondary Mathematics Textbooks – Middle School **Item Number:** 14D1-6

Section: Consent **Date:** February 24, 2026

Senior Staff: Matthew D. Delaney, Chief Academic Officer

Prepared by: Thomas W. Quinn, Executive Director of Secondary Teaching and Learning
Dena R. McElligott, Secondary Mathematics Coordinator
Tina L. Mazzacane, Secondary Mathematics Coordinator

Presenter(s): Thomas W. Quinn, Executive Director of Secondary Teaching and Learning

Recommendation:

That the School Board approve the secondary mathematics textbook (digital and physical class sets) for grade six through eight as recommended by the Secondary Mathematics Textbook Adoption Committee for implementation in the Fall of 2026. Use the following opening statement when your topic falls under one of these sections.

Course Title	Textbook	Publisher	Copyright
Math 6	Mathspace – Grade 6 – 2023 Virginia SOL	Mathspace, Inc	2024
Advanced Math 6	Mathspace – Advanced Math 6 – 2023 Virginia SOL (customized for VBCPS)	Mathspace, Inc	2026
Pre-Algebra	Mathspace – Pre-Algebra 6 – 2023 Virginia SOL (customized for VBCPS)	Mathspace, Inc	2026
Math 7	Mathspace – Grade 7 – 2023 Virginia SOL	Mathspace, Inc	2024
Advanced Math 7	Mathspace – Advanced Math 7 – 2023 Virginia SOL (customized for VBCPS)	Mathspace, Inc	2026
Math 8	Mathspace – Grade 8 – 2023 Virginia SOL	Mathspace, Inc	2024

Background Summary:

The members of the Secondary Mathematics Textbook Adoption Committee reviewed textbooks submitted through a Request for Proposal (RFP) and were included on the state approved list for secondary mathematics. The committee evaluated the textbooks (both physical and digital versions) based on alignment to the Virginia Department of Education's Standards of Learning and Mathematics Process Goals. In addition, the committee evaluated the organization and structure of the textbooks (grade/age appropriateness, logical sequence of mathematical ideas, integration of technology, and lessons structure to support students' learning progression). Teachers, special educators, math coaches, parents, and college professors were invited to review the recommended textbooks. The recommended textbooks were also available for public comment and review at

the School Administration Building and the Meyra E. Oberndorf Central Library. After all reviews, the Secondary Mathematics Textbook Adoption Committee recommends Mathspace 2023 Virginia SOL Edition as their first choice for implementation in the Fall of 2026.

A negotiation team, including the executive director of secondary teaching and learning, the two coordinators for secondary mathematics, the secondary mathematics instructional specialist, and representatives from the Office of Procurement Services, communicated with the appropriate personnel from the publishing companies to discuss a preliminary contract for the Fall 2026 adoption cycle, pending School Board approval.

The proposed textbook will replace the current VBCPS curriculum resource.

Source:

N/A.

Budget Impact:

Total estimated initial implementation costs:

Middle School Math	First Choice Recommendation	Second Choice Recommendation
Grades 6 - 8	Mathspace – Grades 6-8, 2023 Virginia SOL Edition	enVision Mathematics 2026 Virginia Grades 6-8

Breakdown of estimated initial implementation cost per course:

Courses	Recommendations	Student Enrollment	Initial Implementation Cost (5 year)	Potential Additional Cost per Year (3%) (if needed)	Total Estimated Implementation Cost (5 year)
Middle School Mathematics – Grades 6-8	First Choice: Mathspace 2023 Virginia SOL Edition	10,541	$1,703,420.53	$111,228.99	$1,814,649.52
	Second Choice: enVision Mathematics 2026 Virginia	10,541	$1,568,783.97	$184,562.82	$1,753,346.79

Next Steps:

- Move forward with textbook adoption.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Textbook Adoption – AP Human Geography **Item Number: 14E**

Section: Consent **Date: February 24, 2026**

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: Thomas W. Quinn, Executive Director of Secondary Teaching and Learning

Taylor D. Lovejoy, Coordinator of Secondary Social Studies

Kelli J. Bradshaw, Instructional Specialist Secondary Social Studies

Presenter(s): Thomas W. Quinn, Executive Director of Secondary Teaching and Learning

Recommendation:

That the School Board approve the textbook adoption for AP Human Geography. The recommendation is for the School Board to review and approve the following high school AP Human Geography textbook and materials sent by publishers for implementation in the Fall of 2026.

Course Title	Textbook	Publisher	Copyright
AP Human Geography	Human Geography: A Spatial Perspective, 2nd Edition	Cengage Learning	2027

Background Summary:

The members of the AP Human Geography Textbook Adoption Committee reviewed textbooks and materials sent by the publisher. No suitable open education resource was found that could meet the requirements of the AP Course Audit. The committee evaluated the textbooks based on their alignment to the standards set forth by the College Board and the digital resources it provides for students and teachers. The textbooks were reviewed by teachers, professors, parents, and student representatives. The textbooks were available for public comment and review at the School Administrative Building and at the Central Library of Virginia Beach. After reviewing the textbooks, the Textbook Adoption Committee recommended the above textbook as their first-choice recommendation for implementation in the fall of 2026. This text is found on the AP Course Audit Textbook List.

A negotiation team including the Executive Director of Secondary Teaching and Learning, Director of Instructional Technology, Director of Procurement, Coordinator of Secondary Social Studies, and Instructional Specialist of Secondary Social Studies communicated with the appropriate personnel from the publishing company to discuss preliminary contract for the full adoption cycle pending approval by the school board.

The proposed textbook will replace the current textbook as follows:

Course Title	Textbook	Publisher	Copyright
AP Human Geography	The Cultural Landscape: An Introduction to Human Geography, 12th Edition	Pearson Education	2017

Source:

Code of Va., § 22.1-238-22.1-239, § 22.1-251-22.1-252
School Board of the City of Virginia Beach Policy 6-60

Budget Impact:

Total implementation costs:

Course	Recommendation	Student Enrollment	Initial Implementation Cost	Six Year Additional Cost Estimate (3%/yr)	Total Implementation Cost
AP Human Geography	**First-choice:** Human Geography: A Spatial Perspective	1800	$342,890.00	$16,489.80	$359,379.80
	Second-choice: Human Geography for the AP Course	1800	$335,896.44	$27,762.87	$363,659.32

The AP Human Geography Textbook Adoption Committee recommends the following textbook as its first choice for adoption by Virginia Beach City Public Schools: *Human Geography: A Spatial Perspective, 2nd Edition, Cengage* Learning, 2027.

The recommended textbook for AP US History displays the following strengths:

- Aligned to the College Board objectives and promotes the traits of the VBCPS Future Ready Profile.
- Includes recent data, updated maps, images, story maps, videos, and visuals that support student learning.
- Provides relevant and useful resources for teachers to build instructional capacity, including a writing handbook to build discipline-specific vocabulary and students' transferable writing skills.
- Provides extensive test preparation, including tips, topics, formative, and summative practice assessments.
- Integrates with Canvas, Classlink, and is available offline.
- Provides digital resources with interactive opportunities as well as an e-book app for student access.
- Instructional resources are available for download.

Instructor Representatives for AP Human Geography

- Stasia LaRoache, Ocean Lakes High School
- Kris Shows, Salem High School
- Chelsea Windley, Kempsville High School

Parent Representatives

- Liz Kress, Salem High School
- Amy Wood, Salem High School

Student Representatives

- Students from Salem High School

Professor Representative

- Dr. Jonathan Leib, Old Dominion University

Next Steps:

Move forward with textbook adoption.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Salem High School Bleacher Replacement **Item Number: 14F**

Section: Consent **Date: February 24, 2026**

Senior Staff: Jack Freeman, Chief Operations Officer, Department of School Division Services

Prepared by: Melisa A. Ingram, Executive Director, Facilities Services

Presenter(s): Melisa A. Ingram, Executive Director, Facilities Services

Recommendation:

That the School Board approve a motion authorizing the Superintendent to execute a contract with Master Contractors of VA, Inc. for the Salem High School Bleacher Replacement in the amount of $435,750.00.

Background Summary:

Project Architect:	Dills Architects
Contractor:	Master Contractors of VA, Inc.
Contract Amount:	$435,750.00
Construction Budget:	$761,619.00
Number of Responsive Bidders:	3
Average Bid Amount:	$462,268.83
High Bid:	$510,314.50

Source:

School Board Policy 3-90

Budget Impact:

CIP 1-020 Renovations and Replacements- Various Phase III

Next Steps:

No further action needed

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Multi-Year School Support Plans and Federally Identified Schools **Item Number: 14G**

Section: Consent **Date: February 24, 2026**

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: Melanie J. Hamblin, Ed.D., Senior Executive Director of Elementary Schools

Presenter(s): Melanie J. Hamblin, Ed.D., Senior Executive Director of Elementary Schools

Recommendation:

That the School Board approve Multi-Year School Support Plans and Federally Identified Schools.

Background Summary:

This presentation will provide information on the processes in place to support schools federally identified for Targeted Support and Improvement. The presentation will also outline the requirements set forth by VDOE.

Source:

Virginia Department of Education

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Personnel Report **Item Number:** 15A

Section: Action **Date:** February 24, 2026

Senior Staff: Darnita L. Trotman, Ed.D., Chief Human Resources Officer

Prepared by: Darnita L. Trotman, Ed.D., Chief Human Resources Officer

Presenter(s): Donald E. Robertson Jr., Ph.D., Superintendent

Recommendation:

That the School Board approve the appointments and the acceptance of the resignations, retirements, and other employment actions as listed on the February 24, 2026, Personnel Report.

Background Summary:

List of appointments, resignations, and retirements for all personnel

Source:

School Board Policy #4-11, Appointment
School Board Policy #4-16, Resignation and Job Abandonment

Budget Impact:

Appropriate funding and allocations

Next Steps:

No further action required

Personnel Report
Virginia Beach City Public Schools
February 24, 2026
2025-2026 SY

Scale	Class	Location	Effective	Employee Name	Position/Reason	College	Previous Employer
Assigned to Unified Salary Scale	Appointments - Elementary School	Bettie F. Williams	2/11/2026	Bobbi L Villareal	School Nurse	ECPI Medical Careers Institute, VA	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Brookwood	2/4/2026	George C Simion	Technology Support Technician	not applicable	Best Buy Stores, VA
Assigned to Unified Salary Scale	Appointments - Elementary School	Corporate Landing	2/3/2026	Marife A Ortega	Custodian II Head Night	not applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Diamond Springs	2/4/2026	Calvin L Graves	Special Education Assistant	Virginia Commonwealth University, VA	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Green Run	2/17/2026	Christine A Murray	Baker/Cook	not applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	John B. Dey	2/4/2026	Lynette J Parker	Clinic Assistant, .500	not applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Kempsville	2/4/2026	Kavon James	Security Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Kempsville	2/4/2026	Deshyla A Jean Pierre	Kindergarten Assistant	Norfolk State University, VA	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Kempsville Meadows	2/11/2026	Heather A Martinez	Kindergarten Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	King's Grant	2/4/2026	Donovan Charles	Security Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Linkhorn Park	2/4/2026	Bridget F Nguyen	General Assistant	Loyola Marymount University, CA	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Newtown	2/18/2026	Samantha Sawyer	General Assistant	Hampton University, VA	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Princess Anne	2/4/2026	Helene Simonsen	Security Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Salem	2/4/2026	Rondell Williams	Security Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Strawbridge	2/10/2026	Allyson N Trower	Custodian II Head Night	not applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Elementary School	Three Oaks	2/11/2026	Jenille Hynes	School Nurse	Emory University, GA	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Trantwood	2/11/2026	Armira Hernandez	General Assistant	not applicable	Sopó Comprehensive Educational Complex
Assigned to Unified Salary Scale	Appointments - Elementary School	Windsor Woods	2/9/2026	Bettie J Segrest	Custodian I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Elementary School	Woodstock	2/17/2026	Shawn Lawrence	Custodian I	not applicable	St. Mary's County Public School, MD
Assigned to Unified Salary Scale	Appointments - Middle School	Great Neck	2/11/2026	Maria R Cuellar	Cafeteria Assistant, 6.0 Hours	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Independence	2/4/2026	Willie A Keels	Security Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Kempsville	2/4/2026	David A Smith	Custodian I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Larkspur	2/4/2026	Gordon W Pantalone	Special Education Assistant	Shenandoah University, VA	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Larkspur	2/17/2026	Raquel Perez Avila	Baker/Cook	not applicable	VBCPS
Assigned to Unified Salary Scale	Appointments - Middle School	Princess Anne	2/11/2026	Darvin M Barnard	Custodian I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Middle School	Virginia Beach	2/18/2026	Daniel Perry	School Security Officer II	not applicable	East Rutherford Police Department, NJ
Assigned to Unified Salary Scale	Appointments - High School	Green Run	2/5/2026	Amera Royal	Custodian I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - High School	Kempsville	2/18/2026	William Lodge	Distance Learning Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Department of Teaching and Learning	2/12/2026	Andrea Flanagan	Administrative Office Associate I	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Programs for Exceptional Children	2/24/2026	Andres N Lizarraga	Special Education Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Student Support Services	2/18/2026	Breanna Crawford	Behavior Intervention Specialist	Arizona State University, AZ	Ivy Rehab for Kids, VA
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Student Support Services	2/18/2026	Melinda S Miller	General Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	1/28/2026	Grady Smith	Bus Driver, 6.5 Hours	not applicable	not applicable
Assigned to Unified Salary Scale	Appointments - Miscellaneous	Office of Transportation and Fleet Management Services	1/28/2026	Iesha L Warrington	Bus Assistant, 6.5 Hours	not applicable	Accomack County Public Schools, VA
Assigned to Unified Salary Scale	Resignations - Elementary School	Centerville	3/13/2026	Dylan Klepk	Physical Education Assistant (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Corporate Landing	2/20/2026	Marquetta M Cooper	Kindergarten Assistant (career enhancement opportunity)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	John B. Dey	2/13/2026	McKenna A Johnson	Special Education Assistant (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	King's Grant	6/30/2026	Jonel Rodina	School Nurse (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Kingston	2/13/2026	Leonor V Flores	Custodian I (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	New Castle	2/13/2026	Aisha R Barnes	Clinic Assistant (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Red Mill	2/10/2026	Kenneth J Elliott Jr	Custodian II Head Night (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Red Mill	2/20/2026	Jonathan Stephenson	Technology Support Technician (career enhancement opportunity)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Elementary School	Trantwood	4/17/2026	Kara E Smith	Physical Education Assistant (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Kempsville	2/18/2026	Flora F Loayza	Cafeteria Assistant, 5.0 Hours (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Plaza	2/18/2026	Lynn A Coughlin	School Administrative Associate I (family)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Salem	2/20/2026	ReShonda M Davis	School Office Associate II (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Middle School	Virginia Beach	2/20/2026	Tonya R Brown	Distance Learning Assistant (career enhancement opportunity)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - High School	Green Run	2/6/2026	Veronica Chapman	Security Assistant (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - High School	Kempsville	6/30/2026	Janine Powers	School Office Associate II (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	2/17/2026	Aaron Randolph	Bus Driver, 6.5 Hours (personal reasons)	not applicable	not applicable
Assigned to Unified Salary Scale	Resignations - Miscellaneous	Office of Transportation and Fleet Management Services	6/30/2026	Jamie J Gee	Bus Driver, 7.5 Hours (relocation)	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Glenwood	6/30/2026	Shirley A Byrd	Physical Education Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Glenwood	6/30/2026	Jacqueline Guzman	Special Education Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Glenwood	6/30/2026	Mary M Stacy	Kindergarten Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Linkhorn Park	6/30/2026	James W Perkins	Physical Education Assistant	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Elementary School	Salem	6/30/2026	Theresa L Meinhardt	School Administrative Associate I	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Middle School	Brandon	6/30/2026	Leigh R Powell	School Counseling Department Chair	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Department of Budget & Finance	4/30/2026	Michael F Jackson	Coordinator Accounting	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Department of Technology	6/5/2026	Eran Rubinstein	Project Manager-Information Services	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Office of Maintenance Services	2/27/2026	Cecil W Flora	Supervisor Maintenance	not applicable	not applicable
Assigned to Unified Salary Scale	Retirements - Miscellaneous	Technical and Career Education Center	6/30/2026	Kathryn Chander	School Office Associate II	not applicable	not applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	John B. Dey	2/11/2026	Lori S Nye	Special Education Teacher	Regent University, VA	Chesapeake Bay Academy, VA
Assigned to Instructional Salary Scale	Appointments - Elementary School	Lynnhaven	2/11/2026	Gina M Gaston-Jones	School Counselor, .900	Norfolk State University, VA	not applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Lynnhaven	2/11/2026	Melonie B Katz	Title I Resource Teacher	Central Michigan University, MI	VBCPS
Assigned to Instructional Salary Scale	Appointments - Elementary School	Salem	2/4/2026	Alicia H Doody	First Grade Teacher	Old Dominion University, VA	not applicable
Assigned to Instructional Salary Scale	Appointments - Elementary School	Windsor Oaks	2/4/2026	Chloe M Pettee	Special Education Teacher	James Madison University, VA	not applicable
Assigned to Instructional Salary Scale	Appointments - Middle School	Princess Anne	2/4/2026	Ariana M Surkes	Sixth Grade Teacher	Virginia Commonwealth University, VA	not applicable

Personnel Report
Virginia Beach City Public Schools
February 24, 2026
2025-2026 SY

Scale	Class	Location	Effective	Employee Name	Position/Reason	College	Previous Employer
Assigned to Instructional Salary Scale	Appointments - Middle School	Virginia Beach	2/5/2026	Alea R Cornelius	Literacy Teacher	Old Dominion University, VA	VBCPS
Assigned to Instructional Salary Scale	Appointments - High School	Green Run	1/30/2026	Joni Bonney	English Teacher	Regent University, VA	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Alanton	6/30/2026	Shirley L Fand	Kindergarten Teacher (career enhancement opportunity)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Birdneck	6/30/2026	Yessica Diaz Johnson	Kindergarten Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Centerville	6/30/2026	Summer N Williams	Special Education Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Kempsville	6/30/2026	Kristina J Carpenter	First Grade Teacher (family)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Pembroke Meadows	6/30/2026	Sean P Ehrhard	Special Education Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Thalia	6/30/2026	Catherine B Wellford	Third Grade Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Trantwood	6/30/2026	Magaly S Castro Rodriguez	First Grade Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Elementary School	Windsor Woods	6/30/2026	Kristine McWilliams	Third Grade Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Lynnhaven	2/11/2026	Timothy J Jameson	Sixth Grade Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Lynnhaven	2/27/2026	May L Ngo	Seventh Grade Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - Middle School	Old Donation School	6/30/2026	David W McDowell	Seventh Grade Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - High School	Kempsville	6/30/2026	Eunice Dunbar	Mathematics Teacher (personal reasons)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - High School	Kempsville	6/30/2026	Danielle R Martin	Family & Consumer Science Teacher (relocation)	not applicable	not applicable
Assigned to Instructional Salary Scale	Resignations - High School	Salem	2/13/2026	Kelly C Allman	Special Education Teacher (career enhancement opportunity)	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Alanton	6/30/2026	Marcia A Puckett	Music/Vocal Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Arrowhead	6/30/2026	Laurie E Quint	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Birdneck	6/30/2026	Donna W Higgins	Pre-Kindergarten Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Diamond Springs	6/30/2026	Regina A Parham	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Diamond Springs	6/30/2026	Rebecca A Rawls	First Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Hermitage	6/30/2026	Connie S Stanley	First Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Holland	6/30/2026	Shirley M Locke	First Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Kempsville Meadows	6/30/2026	Debra P Wanzong	Second Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	King's Grant	6/30/2026	Susan F Hampton	Library Media Specialist	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	New Castle	6/30/2026	Jennifer L Lahouchuc	First Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Newtown	6/30/2026	Deborah A Cassa	Second Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Ocean Lakes	6/30/2026	Judith L Uiterwyk	Fifth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Ocean Lakes	6/30/2026	Yolanda J Yon	First Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Pembroke	6/30/2026	Cathryn M Ebert	Fifth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Strawbridge	6/30/2026	Tracey S Woodberry	Reading Specialist	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Thalia	6/30/2026	Dana D Copeland	Second Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Three Oaks	6/30/2026	Jennifer L Heft	Third Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Elementary School	Three Oaks	6/30/2026	Julie N Permel	School Counselor	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Brandon	6/30/2026	Betsy L Shiner	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Corporate Landing	6/30/2026	Susan L Allen	Literacy Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Corporate Landing	6/30/2026	Carolyn K Frazier	Sixth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Great Neck	6/30/2026	Audrey A Casazza	Eighth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Independence	6/30/2026	Claudia M Baker	Literacy Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Independence	6/30/2026	Aimee E Wells	Math Coach	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Kempsville	6/30/2026	Emily M Christy	Teen Living Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Old Donation School	6/30/2026	Dennis J Borgerding	Sixth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Middle School	Virginia Beach	6/30/2026	Stanley D Maletz	Eighth Grade Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Advanced Technology Center	6/30/2026	Katharine M Sargent	Business Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Cox	6/30/2026	Sidney J Baumann III	Social Studies Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Cox	6/30/2026	Courtney L Clark	Mathematics Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Cox	6/30/2026	Valerie M Mervine	Social Studies Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Cox	6/30/2026	Angie K Noe	Mathematics Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	First Colonial	6/30/2026	Alice E Buehler	Family & Consumer Science Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	First Colonial	6/30/2026	Samuel C Scarborough	Technology Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Kellam	6/30/2026	Elizabeth H Young	Family & Consumer Science Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Landstown	6/30/2026	Kathryn J Lienau	Social Studies Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Landstown	6/30/2026	Kathleen M Lucas	Mathematics Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Ocean Lakes	6/30/2026	Charlene H Brown	Mathematics Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Ocean Lakes	6/30/2026	Don Kroeller Jr	English Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Princess Anne	6/30/2026	Mary C Delaney	School Counselor	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Princess Anne	6/30/2026	Stephen P Delaney	Instructional Technology Specialist	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Princess Anne	6/30/2026	Jason A Houser	Naval Science Instructor	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - High School	Tallwood	6/30/2026	Thomas K Bacalis	Mathematics Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Miscellaneous	Office of Programs for Exceptional Children	6/30/2026	Christine M Anderson	Speech/Language Pathologist	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Miscellaneous	Office of Programs for Exceptional Children	6/30/2026	Julie M Cassidy	Special Education Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Miscellaneous	Office of Programs for Exceptional Children	6/30/2026	Marlayne L Castelluzzo	Speech/Language Pathologist, .800	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Miscellaneous	Office of Programs for Exceptional Children	6/30/2026	Karie J Correll	Visual Impairment Teacher	not applicable	not applicable
Assigned to Instructional Salary Scale	Retirements - Miscellaneous	Technical and Career Education Center	6/30/2026	Diane L Mills	Nursing Instructor	not applicable	not applicable
Administrative	Appointments - High School	Adult Learning Center	TBD	Michele J Clark	Coordinator Adult Academic Programs	Old Dominion University, VA	VBCPS

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Policy Review Committee Recommendations **Item Number: 15B**

Section: Action **Date: February 24, 2026**

Senior Staff: Cheryl R. Woodhouse, Chief of Staff

Prepared by: Carolyn Weems, PRC Chair and Kamala Lannetti, School Board Attorney

Presenter(s): Kamala Lannetti, School Board Attorney

Recommendation:

That the School Board approve recommendations regarding the amendment of certain policies as recommended by the Policy Review Committee at its January 28, 2026 meeting.

Background Summary

B. **Policy 5-54/Physical Restraint and Seclusion –** the PRC recommends adopting a new Policy 5-54 to replace Regulation 5-59.3. After review at the PRC's January 28, 2026 meeting, a new sentence was added which prohibits the use of dedicated seclusion rooms in VBCPS buildings and programs run by contractors using VBCPS buildings.

Source:

Code of Virginia, 1950, as amended § 22.1-253.13:7 School board policies.

Policy Review Committee Meetings of January 28, 2026.

Budget Impact:
None.

Next Steps:
These policies will replace the current policies.

STUDENTS

Physical restraint and seclusion – students

A. Physical restraint and seclusion of students- when allowed

Dedicated seclusion rooms are not authorized in Virginia Beach City Public Schools buildings which also applies to contractors using Virginia Beach City Public Schools buildings. School Division personnel may implement physical restraint and seclusion of students only when an imminent risk of or an emergency arises and other interventions are, or would be, ineffective in the reasonable judgment of the School Division personnel implementing a physical restraint or seclusion, and only to:

1. Prevent a student from inflicting serious physical harm or injury to self or others.
2. Quell a disturbance.
3. Remove a student from the scene of a disturbance in which the student's behavior or damage to property threatens serious physical harm to injury to person. Unless the student's damage to property creates an imminent risk of serious physical harm or injury to the student or others, the damage of property itself does not indicate an imminent risk of serious physical harm or injury and shall not be the justification for the restraint or seclusion of a student.
4. Defend self or others from serious physical harm or injury to person.
5. Obtain possession of controlled substances or paraphernalia that are upon the person of the student or within the student's control.
6. Obtain possession of~~,~~ weapons, or other dangerous objects that are upon the person of the student or within the student's control.

B. Discontinuance of physical restraint and seclusion

Physical restraint and seclusion shall be discontinued as soon as the imminent risk and/or the need presented by the emergency situation has dissipated.

C. Less restrictive intervention not required in emergency situations

Nothing in this Policy shall be construed to require School Division personnel to attempt to implement a less restrictive intervention before using physical restraint or seclusion, where, in the reasonable judgment of the School Division personnel, ~~where~~ there is an imminent risk of or an emergency situation, and a less restrictive intervention would be ineffective.

The School Board encourages the use of positive behavioral interventions and supports to reduce and prevent the need for the use of physical restraint and seclusion.

D. Procedures regarding the use of physical restraint and seclusion

The Superintendent or designee is responsible for developing procedures to address the requirements of the Virginia Board of Education regulations regarding physical restraint and seclusion in public schools. Such procedures shall include but not necessarily be limited to notification of parents of a student whom physical restraint or seclusion has been used, documentation of such use, and continuous monitoring of such use.

E. Annual review

This Policy will be reviewed annually and updated as needed.

Legal Reference:

Code of Virginia § 22.1-78, as amended. Bylaws and regulations

Code of Virginia § 22.1-279.1:1, as amended. The use of seclusion and restraint in public schools; Board of Education regulations.

Virginia Board of Education Regulations, 8VAC20-750-10, as amended. Regulations Governing the use of Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.

Adopted by School Board: 2026

APPROVED AS TO
LEGAL SUFFICIENCY
2/4/26

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Policy Review Committee Recommendations **Item Number: 15C**

Section: Action **Date: February 24, 2026**

Senior Staff: Cheryl R. Woodhouse, Chief of Staff

Prepared by: Carolyn Weems, PRC Chair and Kamala Lannetti, School Board Attorney

Presenter(s): Kamala Lannetti, School Board Attorney

Recommendation:

That the School Board approve recommendations regarding the amendment of certain policies as recommended by the Policy Review Committee at its January 28, 2026 meeting.

Background Summary

C. **Policy 5-40/Student-led Assemblies/Demonstrations –** the PRC recommends amending Policy 5-40 to address the procedures for student-led demonstrations.

Source:

Code of Virginia, 1950, as amended § 22.1-253.13:7 School board policies.

Policy Review Committee Meetings of January 28, 2026.

Budget Impact:
None.

Next Steps:
These policies will replace the current policies.

STUDENTS

Student-led ~~Assemblies/~~Demonstrations

A. Policy Statement

The School Board is committed to constructive exercise of student rights related to speech and assembly permitted by the First Amendment to the United States Constitution and applicable law. This Policy establishes consistent expectations and procedures for student demonstrations in a manner that is fair, and supportive of civil discourse, while maintaining safe and orderly school operations.

B. Definitions

1. Student-led: Planned, organized and carried out only by students
2. Civil Discourse: Respectful exchange of ideas intended to promote understanding and constructive dialogue.
3. Demonstration: An organized assembly of students peacefully expressing a viewpoint or raising awareness of an issue such as vigils, rallies, marches, sit-ins, walk-ins, observances or similar collective action.
4. Disruptive Conduct: Conduct that materially interferes with school operations, endangers health or safety, infringes on the rights of others, or violates the Student Code of Conduct. Examples include interference with instruction, blocking access, threats or intimidation, and property damage.
5. Third Party: Any individual or organization not affiliated with Virginia Beach City Public Schools, parents or family members, employees, elected officials who are not assigned to the host school or who have not been assigned to assist with events at the host school or site of a demonstration.

C. Student Rights

Students have the right to:

1. Express opinions and beliefs respectfully.
2. Organize peaceful demonstrations with prior approval.
3. Engage in civil discourse and peaceful activism, as permitted under this Policy, the Code of Student Conduct, and applicable law, without retaliation.

D. Student Responsibilities

Students organizing or participating in demonstrations must:

1. Student demonstrations must be initiated and led by students.

2. Submit a request in advance.

3. Conduct themselves respectfully and peacefully.

4. Follow school rules and directions of staff.

5. Ensure participation is voluntary and non-coercive.

6. Avoid disrupting instruction or school operations.

7. Clean up any materials or items brought for the demonstration.

E. Request and Approval Process

1. Students must meet with the principal or designee to present:

a. Purpose and topic of demonstration

b. Date, time, and location

c. Anticipated number of participants

d. Staff sponsor, if applicable

e. Materials to be distributed (if any)

2. Meetings should be scheduled in advance, and demonstrations may not take place until administrative review is completed. This policy does not allow spontaneous demonstrations during instructional time.

3. Upon approval of a demonstration, the principal/designee will work collaboratively with student organizers to support student expression while ensuring:

a. Safety and supervision

b. Minimal disruption to instruction

c. Appropriate time and location

d. Communication with staff and students as needed

e. The principal/designee reserves the right not to approve demonstrations that if it determines are not consistent with School Division Policies and Regulations and/or which may be disruptive

4. The principal/designee will provide an explanation why the demonstration is denied.

F. School Responsibilities

School administrators will:

1. Provide reasonable guidance regarding time, place, and manners.

2. Apply this policy consistently.

3. Communicate expectations to staff and students in advance.

4. Support opportunities for constructive civic learning connected to the event when applicable.

5. No school resources or employees/agents will be used to promote student-led demonstrations.

G. Third-Party Involvement

Third parties may not be involved in or attend student-led demonstrations.

H. Prohibited Conduct

Demonstrations may not:

1. Disrupt instruction or school operations.

2. Block access to school facilities or transportation.

3. Threaten, harass, or intimidate others.

4. Damage property.

5. Compel participation by others.

6. Interfere with the safety, privacy, or rights of individuals.

I. Consequences

Students who violate this policy or engage in disruptive conduct may be subject to discipline consistent with the Student Code of Conduct. Students shall not be disciplined solely for expressing political or social viewpoints in a lawful, non-disruptive manner.

J. Non-endorsement

Approval of a demonstration does not constitute endorsement by the School Board, school administration, or staff of the content or viewpoints expressed.

~~A. Generally~~

~~Along with guaranteeing citizens the right to freedom of speech, the First Amendment to the Constitution of the United States also guarantees the right to assemble peacefully, subject only to restrictions where the exercise of this right would substantially interfere with the rights and freedoms of other citizens. Time should be made available for orderly and peaceful student assemblies. The terms "orderly and peaceful" refer exclusively to mean that topics of a controversial nature should not be dealt with and argued during such assemblies.~~

~~B. Definition~~

~~1. Sometime both within and without regular school hours shall be made available for student assemblies to deal with relevant ideas and topics.~~

2. In the secondary schools attendance at school-sponsored assemblies during school hours may be optional. The principal will decide if attendance is required. The decision will be based on criteria that the student body will benefit from the presentation or the necessity of imparting information to all students.

C. Spontaneous Assemblies

1. A spontaneous assembly of students on school property will be acceptable unless said assembly disrupts the education of others and the safety and physical wellbeing of students, staff, and/or unless said assembly prevents the school board from carrying out its statutory obligations. In accordance with School Board policy any student assembly must have a staff member in attendance for general supervision.

2. A student attending a peaceful, spontaneous assembly - at a time when he/she has an obligation to be in class will suffer the school punishment or discipline that would come from missing a class. That discipline will be determined by the appropriate administrator.

3. If the assembly is disruptive and/or laws are being broken, the administrator shall take appropriate action. Then, if it is necessary, he/she shall notify the proper authorities.

4. Each building principal shall have written plan and dispersal statement for dealing with non-peaceful assemblies of students.

Adopted by School Board: June 16, 1981
Amended by School Board: August 21, 1990
Amended by School Board: July 16, 1991
Amended by School Board: June 15, 1993 (Effective August 14, 1993)
Amended by School Board: February 12, 2019
Amended by School Board: August 13, 2024

Amended by School Board: 2026

APPROVED AS TO
LEGAL SUFFICIENCY
2/14/26

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Textbook Adoption – AP US History **Item Number: 15D**

Section: Action **Date: February 24, 2026**

Senior Staff: Matthew D. Delaney, Chief Schools Officer

Prepared by: Thomas W. Quinn, Executive Director of Secondary Teaching and Learning
Taylor D. Lovejoy, Coordinator of Secondary Social Studies
Kelli J. Bradshaw, Instructional Specialist Secondary Social Studies

Presenter(s): Thomas W. Quinn, Executive Director of Secondary Teaching and Learning

Recommendation:

That the School Board approve the textbook adoption for AP US History. The recommendation is for the School Board to review and approve the following high school AP US History textbook and materials sent by publishers for implementation in the Fall of 2026.

Course Title	Textbook	Publisher	Copyright
AP US History	Fabric of a Nation, 2nd Edition	Bedford, Freeman, Worth	2024

Background Summary:

The members of the AP US History Textbook Adoption Committee reviewed textbooks and materials sent by the publisher. No suitable open education resource was found that could meet the requirements of the AP Course Audit. The committee evaluated the textbooks based on their alignment to the standards set forth by the College Board and the digital resources it provides for students and teachers. The textbooks were reviewed by teachers, professors, parents, and student representatives. The textbooks were available for public comment and review at the School Administrative Building and at the Central Library of Virginia Beach. After reviewing the textbooks, the Textbook Adoption Committee recommended the above textbook as their first-choice recommendation for implementation in the fall of 2026. This text is found on the AP Course Audit Textbook List.

A negotiation team including the Executive Director of Secondary Teaching and Learning, Director of Instructional Technology, Director of Procurement, Coordinator of Secondary Social Studies, and Instructional Specialist of Secondary Social Studies communicated with the appropriate personnel from the publishing company to discuss preliminary contract for the full adoption cycle pending approval by the school board.

The proposed textbook will replace the current textbook as follows:

Course Title	Textbook	Publisher	Copyright
AP US History	The American Pageant, 16th Edition	Cengage Learning	2016

Source:

Code of Va., § 22.1-238-22.1-239, § 22.1-251-22.1-252
School Board of the City of Virginia Beach Policy 6-60

Budget Impact:

Total implementation costs:

Course	Recommendation	Student Enrollment	Initial Implementation Cost	Six Year Additional Cost Estimate (3%/yr)	Total Implementation Cost
AP US History	**First-choice:** Fabric of a Nation, 2nd Edition	1050	$197,223.88	$17,560.48	$214,784.36
	Second-choice: America's History for the AP Course	1050	$220,436.08	$18,570.28	$239,006.36

The AP US History Textbook Adoption Committee recommend the following textbook as its first choice for adoption by Virginia Beach City Public Schools: *Fabric of a Nation, 2nd Edition*, Bedford, Freeman, Worth, 2024

The recommended textbook for AP US History displays the following strengths:

- Aligned to the new College Board objectives and promotes traits in the VBCPS Future Ready Profile.
- Organized based on updates from the College Board.
- Provides relevant and valuable resources for teachers to build instructional capacity, including primary sources and activity recommendations.
- Provides practice exams and assessments that can be assigned and scored to monitor student progress and inform instruction.
- Highlights key terms and research analysis strategies aligned to the assessment.
- Integrates with Canvas and Classlink.
- Instructional resources are available for download.
- Students share the recommendation was easiest to read of the options.

Instructor Representatives for AP US History

- Sarah Culver, Tallwood High School
- Maria Faircloth, Cox High School
- Steve Leland, First Colonial High School

Parent Representatives

- Laura Bangor, First Colonial High School

Student Representatives

- Students from First Colonial and Cox High School

Professor Representative

- Dr. David Sedaca, Rothberg Institute of International Studies

Next Steps:

Move forward with textbook adoption.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board Agenda Item

Subject: Closed Session **Item Number:** 17

Section: Closed Session **Date:** February 24, 2026

Senior Staff: N/A

Prepared by: Kamala H. Lannetti, School Board Attorney

Presenter(s): Kamala H. Lannetti, School Board Attorney

Recommendation:

That the School Board recess into Closed Session in accordance with the exceptions to open meetings law set forth in Code of Virginia §2.2-3711, Part A, Paragraphs 7, and 8 as amended, to deliberate on the following matters:

7. Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.
8. Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

   Namely to discuss:

   A. Status of pending litigation or administrative cases.
   B. Consultation with legal counsel regarding probable litigation and pending litigation matters.

Background Summary:

N/A

Source:

Code of Virginia §2.2-3711, as amended

Budget Impact:

No budgetary implications.

Next Steps:

No further action needed.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

School Board of the City of Virginia Beach
Bylaw 1-48

SCHOOL BOARD BYLAWS

Decorum and Order-School Board Meetings

A. Purpose of decorum and order during meetings

The School Board determines that decorum and order are necessary during School Board Meetings. The purposes for maintaining decorum and order are:

1. to ensure that the affairs of the School Board and School Board Committees may be conducted in an open, safe and orderly manner during meetings;
2. that all persons signed up to address the School Board during public comment sections of meetings have the opportunity to do so in an orderly and respectful manner and without being interrupted;
3. that persons in attendance may observe and hear the proceedings of the School Board without distraction and interruption;
4. that students and other young audience members who attend or watch such meetings are not subject to inappropriate language or conduct;
5. that School Board Members and School Division employees or other agents can transact the business of the School Board and the School Division with minimal disruption.

B. Limitations on addressing the School Board

Persons addressing the School Board during public comment sections of the meeting shall:

1. Limit their comments to matters relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division.
2. Refrain from obscenity, vulgarity, profanity, and comments or actions with the intent to incite violence or other breach of peace.
3. Comply with the time limits and other rules for public comment set forth in the agenda or Bylaws.
4. During special meetings or public hearings, the School Board may set different rules or time limits for public comments.

C. Other expressive activities during meetings

1. Public comments during meetings limited to matters relevant to public education and the business of the School Board

   At regular School Board Meetings, the School Board accepts public comment during designated sections of the Meeting Agenda. The public comment sections of School Board Meetings are limited public forums for the sole purpose of accepting comments from members of the public relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division. The

School Board does not accept other forms of public comment during Meetings or at those times immediately preceding or following a Meeting.

2. Expressive activities during meetings

   To maintain decorum and order and conduct the business of the School Board and the School Division during meetings, expressive activities by members of the public in meetings will be limited or prohibited. On any day that a meeting is scheduled to take place, the School Board prohibits certain expressive activity, including but not limited to the following, expressive activities:

   - Petitioning, demonstrating, picketing, pamphlet distribution, conducting polls, or solicitation in the Building where the Meeting is taking place
   - Displaying or using signs, posters or other items brought into the meeting room that block the view of persons in or observing the meeting or create a safety concern. Possession of such items while in the meeting location will not be prohibited.
   - Use of noise making devices
   - Use of excessive cheering, booing, clapping, or similar activity that disrupts the meeting, as determined by the Chair or designee.
   - Calling out or making comments when not called to address the School Board
   - Intimidation, harassment or threats to persons in the meeting or who are entering or departing the meeting or the location of the meeting
   - Instigating or attempting to instigate confrontations or other conduct for the purpose of disrupting the meeting
   - Other conduct that violates decorum and order as determined by the Chair or designee

3. School Administration Building or other locations for meetings are not open public forums for public expression

   The School Administration Building (or another building or location where a meeting is scheduled to take place) its grounds and reserved parking spaces are not open for expressive activities unless a facility use request or application has been approved by the Superintendent or designees. The Superintendent or designees are authorized to designate areas of the School Administration Building (or other building or location for a meeting), the grounds and parking lots that may be considered for facility use request or application. The Superintendent or designee are authorized to develop and implement regulations and/or procedures related to such facility use requests or applications.

D. Other methods of communicating with the School Board

The School Board encourages citizens and other interested parties to communicate with the School Board regarding matters related to public education. Due to the limited time scheduled to conduct business and the need to follow approved agenda items, School Board meetings may not be conducive for all forms of communication to the School Board. Persons seeking to communicate with the School Board may contact School Board Members through other methods of communication, including **SchoolBoard@VBCPSBoard.com** or email individual School Board Members in addition to those provided at School Board meetings.

This Bylaw does not preclude persons addressing the School Board from delivering the School Board or its Clerk written materials including reports, statements, exhibits, letters, or signed petitions prior to or after a Meeting. While public speakers are addressing the School Board, they may not approach the School Board to hand out

items but will instead be directed to leave items with the Clerk or designee for the School Board to consider after the Meeting.

This Bylaw does not preclude persons called to address the School Board during public comment sections from using a chart, graph or other item during their public comments so long as that item does not interfere with the School Board and other persons observing the Meeting from hearing or seeing the speaker and the item does not create a safety issue or otherwise violate the decorum and order rules. Furthermore, nothing herein shall be interpreted to prohibit members of the public from communicating with the School Board or the School Administration on matters relevant to PreK-12 public education in Virginia Beach and the business of the School Board and the School Division at times other than meetings.

E. The Chair with the assistance of the Superintendent or their designees shall preserve decorum and order in the room where the Meeting is taking place and shall decide all questions of decorum and order during the Meeting. School Board Members may vote to overrule the Chair's or designee's decision at the time that the Chair or designee makes the decision. The Chair or designee is authorized to work with the Superintendent, designees, law enforcement and authorized agents to maintain order and decorum prior to the start of, during and immediately after any Meeting.

F. The School Administration, law enforcement and authorized agents will have responsibility for maintaining decorum and order outside of the Meeting room and outside of a building where a meeting will be or is taking place.

G. No person attending a meeting of the School Board, in any capacity, shall use, or allow to sound, any device in a manner that disrupts the conduct of business within the room in which the School Board or a Committee thereof is meeting. Notice of this restriction shall be posted outside of School Board Meeting Room and on the agenda for any School Board meeting.

H. At the request of the Chair or Superintendent or their designees, a city police officer or other law enforcement officer shall act as sergeant-at-arms at all School Board meetings.