



Weymouth School Committee

Ms. Tracey Nardone, Chair
Ms. Mary-Ellen Devine, Secretary
Ms. Cindy Lyons
Mayor Michael Molisse

Ms. Danielle Graziano, Vice Chair
Ms. Ashley Dickerman
Ms. Kelly McClean

WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE

Adams Library Conference Room | 89 Middle Street, Weymouth
March 4, 2026 | 6:00 p.m

AGENDA

- **Call to Order** 6:00 pm
- **Budget Documents**
- **Grants & Gifts**
 - Gift Report
- **Athletics Sponsorship Program**
- **Audits & Reports**
- **Contracts & Procurement**
- **FY27 Budget Planning**
 - Early Retirement Incentive (Unit A&C)
 - Fee Cycle & Athletic Game coverage Review
 - ESY & Substitute Rates
 - FY27 Budget Draft Review
 - Capital Plan
- **Public Comment**

Public Comment shall be in accordance with [Policy BEDH](#)

*In accordance with Chapter 2 of the Acts of 2023, this meeting will be held in person, with remote access provided as a courtesy. Please note that technical issues with the virtual broadcast will not pause or cancel the meeting unless required by law. **To join the meeting via Zoom by computer or internet-enabled phone:** <https://us02web.zoom.us/j/84836567522>*



WPS Gift Report Summary 7.1.25 - 12.31.25

Monetary Donations: \$71,798.17

In-Kind Donations: \$6,211.87

School	Monetary	In-Kind
WECC / Johnson	\$2,198.80	\$0.00
Academy	\$2,152.44	\$0.00
Hamilton	\$2,313.84	\$0.00
Murphy	\$1,691.80	\$0.00
Nash	\$1,820.06	\$0.00
Pingree	\$3,480.44	\$0.00
Seach	\$1,175.64	\$865.00
Talbot	\$1,289.44	\$0.00
Wessagusset	\$747.41	\$0.00
Chapman	\$744.40	\$0.00
WHS	\$15,018.30	\$50.00
Athletics	\$35,950.00	\$240.96
WPS District	\$3,215.60	\$5,055.91

Note: Some checks were received after the initial report was provided.

WEYMOUTH PUBLIC SCHOOLS

89 Middle Street 🐾 Weymouth MA 02189 🐾 781-335-1460 (P) 🐾 781-335-8777 (F)



School Student Transportation

Invitation for Bid Timeline

IFB Release – Wednesday, March 25, 2026 at 9:00 AM

Questions due – Wednesday, April 1, 2026 by 3:00 PM

Response to questions – Wednesday, April 8, 2026 by 3:00 PM

Proposals due – Wednesday, April 15, 2026 on or before 10:00 AM

IFB Public Opening – Wednesday, April 15, 2026 at 10:01 AM

Anticipated Notice of Award – Wednesday, May 13, 2026 by 3:00 PM

Fee	Frequency	Current Rate/	Last Review	Last Increase	Approved 5/9/24	(Athletics & Dues -				NOTES
Athletics	Per Season		FY26	FY25	FY25	FY26*	10% INCREASE	20% INCREASE	30% INCREASE	
WHS Football		\$ 250.00			\$ 250.00	\$ 250.00	\$ 275.00	\$ 300.00	\$ 325.00	
WHS Hockey		\$ 400.00			\$ 400.00	\$ 400.00	\$ 440.00	\$ 480.00	\$ 520.00	
Unified Sports		\$ 50.00			\$ 50.00	\$ 50.00	\$ 55.00	\$ 60.00	\$ 65.00	
WHS - All Other Sports		\$ 200.00			\$ 200.00	\$ 200.00	\$ 220.00	\$ 240.00	\$ 260.00	
WHS Game Admission		\$ 5.00			\$ 5.00	\$ 5.00	\$ 5.50	\$ 6.00	\$ 7.00	
Summer Strength & Conditioning		\$ 50.00			\$ 50.00	\$ 50.00	\$ 55.00	\$ 60.00	\$ 65.00	
Middle School Sports	N/A						\$ 50.00	\$ 60.00	\$ 65.00	
Family Cap/year		\$ 1,200.00			\$ 1,200.00	\$ 1,200.00	\$ 1,320.00	\$ 1,440.00	\$ 1,560.00	
Pay Rider Bus Transportation	Annual		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
Non Refundable Deposit									\$ 25.00	
Child 1		\$ 250.00			\$ 250.00	\$ 265.00	\$ 291.50	\$ 318.00	\$ 345.00	
Child 2		\$ 250.00			\$ 250.00	\$ 265.00	\$ 291.50	\$ 318.00	\$ 345.00	
Child 3		\$ 100.00			\$ 100.00	\$ -	\$ 110.00	\$ 120.00	\$ 130.00	
Family cap		\$ 600.00			\$ 600.00	\$ -	\$ 660.00	\$ 720.00	\$ 780.00	
WHS Child Care (Staff Rates)	Monthly		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
Infant		\$ 1,136.40			\$ 1,250.04	\$ 1,313.00	\$ 1,444.30	\$ 1,575.60	\$ 1,706.90	
Toddler		\$ 1,072.20			\$ 1,179.42	\$ 1,239.00	\$ 1,362.90	\$ 1,486.80	\$ 1,610.70	
Preschool		\$ 829.70			\$ 912.67	\$ 959.00	\$ 1,054.90	\$ 1,150.80	\$ 1,246.70	
CTE Post Grad (Cosmetology)	Per Program		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
Resident		\$ 4,100.00			\$ 4,100.00	\$ -	\$ 4,510.00	\$ 4,920.00	\$ 5,330.00	
Non Resident		\$ 5,100.00			\$ 5,100.00	\$ -	\$ 5,610.00	\$ 6,120.00	\$ 6,630.00	
Evening High School	Per Course		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
Resident		\$ 275.00			\$ 300.00	\$ -	\$ 330.00	\$ 360.00	\$ 390.00	
Non Resident		\$ 335.00			\$ 360.00	\$ 380.00	\$ 418.00	\$ 456.00	\$ 494.00	
Non Resident Credit Recovery		\$ 400.00			\$ 425.00	\$ 450.00	\$ 495.00	\$ 540.00	\$ 585.00	
SAT Prep		\$ 125.00			\$ 150.00	\$ 160.00	\$ 176.00	\$ 192.00	\$ 208.00	
Clubs & Activities	Per Session		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
Instrumental Music		\$ 17.00			\$ 17.00	\$ 18.00	\$ 20.00	\$ 22.00	\$ 23.00	
Photography	Digital/35mm film				\$30 & \$40	\$33 & \$44	\$36 & \$38	\$40 & \$53	\$43 & \$57	
AP Exams	AP/AP Research/Seminar				\$99 & \$147	\$109 & \$162	\$ 120.00	\$ 131.00	\$ 142.00	
Clubs/Activities Fee i.e. Theater							\$ 50.00	\$ 60.00	\$ 65.00	
WHS Class Dues	Per Year				FY25	FY26*	10% INCREASE	20% INCREASE	30% INCREASE	
Freshman					\$ 15.00	\$ 15.00	\$ 16.50	\$ 18.00	\$ 19.50	
Sophomore					\$ 15.00	\$ 15.00	\$ 16.50	\$ 18.00	\$ 19.50	
Junior					\$ 40.00	\$ 40.00	\$ 44.00	\$ 48.00	\$ 52.00	
Senior					\$ 75.00	\$ 75.00	\$ 82.50	\$ 90.00	\$ 97.50	
JECC/ Adams EEC	Annual		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
5 full days		\$8,946.17			\$ 9,572.40	\$ 10,051.00	\$ 11,056.10	\$ 12,061.20	\$ 13,066.30	
3 full days (T/W/Th) or (M/T/Th)		\$5,438.86			\$ 5,819.58	\$ 6,111.00	\$ 6,722.10	\$ 7,333.20	\$ 7,944.30	
2 full days (W/F)		\$3,710.63			\$ 3,970.37	\$ 4,169.00	\$ 4,585.90	\$ 5,002.80	\$ 5,419.70	
4 half days (M/W/Th/F afternoons)		\$3,659.80			\$ 3,915.99	\$ 4,112.00	\$ 4,523.20	\$ 4,934.40	\$ 5,345.60	
3 half days (M/W/T mornings)		\$2,719.97			\$ 2,910.37	\$ 3,056.00	\$ 3,361.60	\$ 3,667.20	\$ 3,972.80	
2 half days (T/Th) mornings		\$1,803.94			\$ 1,930.22	\$ 2,027.00	\$ 2,229.70	\$ 2,432.40	\$ 2,635.10	
School Meals	Daily		FY26	FY26	FY25	FY26				
Primary Lunch**		\$ 3.25			\$ 3.50	\$ 3.75				
Secondary Lunch**		\$ 3.50			\$ 3.75	\$ 4.00				
Primary Breakfast**		\$ 1.10			\$ 1.25	\$ 1.50				
Secondary Breakfast**		\$ 1.50			\$ 1.50	\$ 1.75				
Milk		\$ 0.50			\$ 0.50	\$ 0.75				
Adult/Staff Lunch		\$ 4.50			\$ 5.00	\$ 5.50				
**For Additional Meal during Universal School Lunch Program										
Q5/Summer School	Per Course		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
Resident		\$ 187.00			\$ 200.00	\$ -	\$ 220.00	\$ 240.00	\$ 260.00	
Non Resident					\$ 240.00	\$ 255.00	\$ 280.50	\$ 306.00	\$ 331.50	
WHS Parking Fund	Annual		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
Parking Sticker		\$ 100.00			\$ 100.00	\$ -	\$ 110.00	\$ 120.00	\$ 130.00	
Fee	Frequency	Current Rate/	Last Review	Last Increase	Approved 5/9/24	Next Review for	Next Review for	Next Review for	Next Review for	
Technology	Per Device		FY26	FY26	FY25	FY26				
WPS Chromebook Replacement		\$ 275.00			\$ 300.00	\$ -	\$ 330.00	\$ 360.00	\$ 390.00	
Chromebook Charger		\$ 40.00			\$ 40.00	\$ -	\$ 44.00	\$ 48.00	\$ 52.00	
WPS iPad replacement		\$ 400.00			\$ 425.00	\$ 446.00	\$ 490.60	\$ 535.20	\$ 579.80	
iPad Charger		\$ 50.00			\$ 50.00	\$ 53.00	\$ 58.30	\$ 63.60	\$ 68.90	
Accident Breakage						\$ 25.00	\$ 27.50	\$ 30.00	\$ 32.50	
Hall Rental	Hourly		FY26	FY26	FY25	FY26	10% INCREASE	20% INCREASE	30% INCREASE	
Standard per Hour (Wey/NPO)		\$ 63.00			\$ 60.00	\$ 63.00	\$ 66.00	\$ 72.00	\$ 78.00	
Standard per Hours (For Profit)		\$ 120.00			\$ 120.00	\$ 126.00	\$ 132.00	\$ 144.00	\$ 156.00	
Standard per Hours (Weymouth Youth Leagues)		\$ 60.00				\$ 60.00	\$ 66.00	\$ 72.00	\$ 78.00	
Custodian/Maint Fee (All)		\$ 40.00			\$ 42.00	\$ 45.00	\$ 49.50	\$ 54.00	\$ 58.50	
WHS Gym (Wey/NPO)		\$ 75.00			\$ 75.00	\$ 79.00	\$ 86.90	\$ 94.80	\$ 102.70	
WHS Gym (For Profit)		\$ 145.00			\$ 145.00	\$ 153.00	\$ 168.30	\$ 183.60	\$ 198.90	
WHS Gym (Weymouth Youth Leagues)						\$ 79.00	\$ 86.90	\$ 94.80	\$ 102.70	
Mullin Field (Wey/NPO)		\$ 85.00			\$ 80.00	\$ -	\$ 88.00	\$ 96.00	\$ 104.00	
Mullin Field (For Profit)		\$ 205.00			\$ 150.00	\$ 158.00	\$ 173.80	\$ 189.60	\$ 205.40	
WHS Track (Wey/NPO)		\$ 60.00			\$ 60.00	\$ -	\$ 66.00	\$ 72.00	\$ 78.00	
WHS Track (For Profit)		\$ 120.00			\$ 120.00	\$ -	\$ 132.00	\$ 144.00	\$ 156.00	
WHS Press Box (All)		\$ 30.00			\$ 30.00	\$ 32.00	\$ 35.20	\$ 38.40	\$ 41.60	
Chapman Gym (Wey/NPO)		\$ 75.00			\$ 95.00	\$ 100.00	\$ 110.00	\$ 120.00	\$ 130.00	
Chapman Gym (For Profit)		\$ 145.00			\$ 200.00	\$ -	\$ 220.00	\$ 240.00	\$ 260.00	
Chapman Gym (Weymouth Youth Leagues)						\$ 75.00	\$ 82.50	\$ 90.00	\$ 97.50	
Other Fees	Hourly		FY26	FY26	FY25	FY26				
Charging Stations (Adams/Ping/WHS/MWC)	per kwh				\$ 1.50	\$ 1.50				

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Fall																
Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total					
Football			Soccer B/G			Volleyball			Field Hockey							
Site Admin	\$75.00	\$350.00	Site Admin per game	\$50.00	\$1,000.00	Site Admin per gam	\$50.00	\$500.00	site admin per gan	\$50.00	\$500.00					
Tickets	\$50.00	\$350.00	Tickets	\$50.00	\$1,000.00	clock (2 games)	\$75.00	\$500.00	clock (2 games)	\$75.00	\$500.00					
Announcer	\$50.00	\$350.00	Clock	\$50.00	\$1,000.00											
Clock Jv and freshman	\$50.00	\$350.00	Clock jv and varsity	\$75.00												
Crowd	\$100.00	\$350.00														
Total Fall		\$1,750.00			\$3,000.00			\$1,000.00			\$1,000.00					
Winter																
Sport	Rate/Game	Season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate
Basketball B/G			Ice Hockey B/G			JV Ice Hockey B/G			Wrestling			Gymnastics			MS Basketball B/G	
Site Admin (3 games)	\$100.00	\$1,000.00	Site Admin per game	\$75.00	\$1,000.00	Site Admin/clock	\$75.00	\$750.00	Site Admin	\$75.00	\$500.00	Site Admin	\$50.00	\$350.00	Clock	\$50.00
Clock (3 games)	\$100.00	\$2,000.00	Clock	\$75.00	\$1,000.00				clock	\$50.00					2 games	\$75.00
30 Sec clock (2 games)	\$75.00	\$2,000.00	Crowd	\$50.00	\$1,000.00											
Scorebook (2 games)	\$75.00	\$1,000.00	Tickets	\$50.00	\$1,000.00											
Tickets	\$50.00	\$1,000.00	**Saturday Night game for site Admin	\$100.00												
Total Winter		\$7,000.00			\$4,000.00			\$750.00			\$500.00			\$350.00		
Spring																
Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total					
Baseball			LAX B/G			Volleyball			Softball							
Site Admin	\$50.00	\$500.00	Site Admin per game	\$50.00	\$1,000.00	Site Admin per gam	\$50.00	\$500.00	site admin	\$50.00	\$500.00					
Announcer/Scoreboard	\$50.00	\$500.00	Tickets	\$50.00	\$1,000.00	Clock (2games)	\$50.00	\$500.00								
			clock	\$50.00	\$1,000.00											
Total Spring		\$1,000.00			\$3,000.00			\$1,000.00			\$500.00					
Athletic Trainer Per Diem	rate per hour															
	\$60.00															



To: Weymouth Public School Administrators
Cc: Payroll, Grants
From: Melanie Curtin, Superintendent
Brian Smith, Assistant Superintendent of Finance & Operations
Re: Hourly Rates for Work Beyond the Instructional Day/School Year
Date: July 1, 2026

Effective July 1, 2026, the following hourly rates will be in effect for work done either beyond the regular instructional day or outside of the regular school year. This includes tutoring, curriculum development, professional development, and instruction in Q5 and Extended School Year (ESY) summer programs. Grant proposals will use these rates for budgeting purposes. Stipends included as part of any collective bargaining agreement will not be impacted.

<u>Position</u>	<u>Hourly Rate</u>
Director/Coordinator (Q5/ESY/Summer)	\$55.00 (includes preparation)
Teacher/tutor	\$38.75
ABA Assistant*	\$24.25
RBT*	\$24.25
Secretary*	\$22.25
Education Support Professionals*	\$21.00
Student Rate (under 18)	\$15.75
CNA Education Support Professionals*	\$22.25
Nurse	\$38.75
Related Service (OT/PT/SLP/SAC/BCBA*)	\$38.75

*Rate for Non-Union Summer Employee



Weymouth Public Schools

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460

Melanie Curtin, Superintendent | melanie.curtin@weymouthps.org

Brian Smith, Assistant Superintendent | brian.smith@weymouthps.org

Lindsey Fratelillo, Assistant Superintendent | lindsey.fratolillo@weymouthps.org

Daily/Hourly Substitute Rates

Pre-assigned Building Substitute	\$113.25/day
Teacher	\$113.25/day
ESP	\$97.25/day
Nurse / Nurse 1:1	\$38.50/hour
LPN / LPN 1:1	\$32.25/hour
Traffic Supervisor	\$25.50/hour
CDL Driver	\$27.50/hour
Van Driver	\$19.50/hour
Retired/Licensed Weymouth Van Driver	\$24.00/hour
Van Monitor	\$16.00/hour
Cafeteria Aide	\$17.00/hour

LONG TERM SUBSTITUTE SALARY SCHEDULE

LENGTH OF POSITION	NEW HIRE / PRE-ASSIGNED SUBSTITUTE
Day 1-30	\$134.25
Day 31-60	\$161.25
Day 61+*	LTS Unit A Contract Appendix A.1a*
Retired Weymouth Teachers Day 1+	\$269.00

*LONG TERM SUBSTITUTES Unit A Contract Appendix A.1a

STEPS	BACHELOR	MASTER
1	\$296.0160	\$310.6406
2	\$307.8577	\$322.4752
3	\$321.3204	\$336.0098

- Days are based on teacher work days, not calendar days.
- Licensure with the Department of Elementary and Secondary Education is required to move to the LTS Unit A Salary Schedule (Article VI).
- “Transition periods” to assimilate planned long-term coverage must be limited to no more than 2 days with regular teacher.
- Any variation for “critical shortage” positions – or unusual circumstances - requires authorization from the Superintendent’s office.
- Substitute teachers must hold a bachelor's degree or be a current college student who has completed the first semester of the junior year.
- Substitute education support professional must have a high school diploma.

BUDGET HISTORY

						as of 1-13-26
School Dept - 10 year Operatng Budget Analysis						
FY16 - Base	\$61,979,972	Funding Increase	Percent Increase	Total Final FTE	Change from Prior Year	NOTES
FY17	\$65,160,413	\$3,180,441	5.13%	960	27	
FY18	\$68,158,728	\$2,998,315	4.60%	990	30	
FY19	\$70,815,271	\$2,656,543	3.90%	1020	30	
FY20	\$73,619,894	\$2,804,623	3.96%	1050	30	
FY21	\$74,392,872	\$772,978	1.05%	1080	30	
FY22	\$78,135,121	\$3,742,249	5.03%	1080	0	
FY23	\$81,169,277	\$3,034,156	3.88%	1120	40	*ESSER
FY24	\$84,273,835	\$3,104,558	3.82%	1139	19	
FY25	\$87,472,240	\$3,198,405	3.80%	1151	12	Cut \$1.7M (26.1 FTE)
FY26	\$90,113,902	\$2,641,662	3.02%	TBD	(Net TBD) 12 YTD	Cut \$1.9M (21.5 FTE)
					230	Total FTE added
Total 10 Year Funding		\$28,133,930	45.39%		19.90%	

FY27 PROPOSED BUDGET SCENARIOS

LEVEL SERVICE BUDGET (BASELINE/MIDDLE SCENARIO)



What it takes to maintain all current programs and services exactly as they exist today

5.27% INCREASE: EST. \$94,877,714 (+\$4.76M INCREASE TO BUDGET)

Purpose: Maintains the existing visioning with the addition of compliance needs (\$425K; 13.1 FTE)

Includes:

- Contractual lane, salary & step increases (Teachers, ESPs, Admin, Transportation, etc.)
- Known and projected special education staffing and out-of-district tuition increases
- Transportation and Utility increases
- Maintains all current programs, staffing levels, class sizes
- No new initiatives or expansions without cutting from another area or consolidating



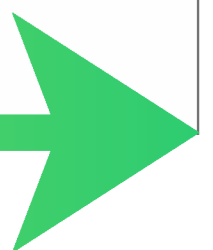
FY26 NEW POSITIONS YTD

ACADEMY	ESP CLASSROOM SUPPORT	0.6	\$17,128
CHAPMAN	FLOAT ABA (ESP BACKFILL)	1	\$29,714
HAMILTON	1:1 ABA	1	\$45,296
HAMILTON	1:1 ABA	1	\$45,296
HAMILTON	FLOAT RBT	1	\$56,335
PINGREE	CLASSROOM SUPPORT ABA	1	\$45,296
SEACH	RECLASS ESP TO ABA	RECLASS	\$16,177
SEACH	FLOAT ABA/RBT	1	\$43,467
TALBOT	1:1 ESP SPED	1	\$29,714
TRANSPORTATION	VAN MONITOR - SPED	2	\$49,080
WESSAGUSSET	1:1 ABA	RECLASS	\$16,178
WHS/CTE	ESP SPED	1	\$31,359
			\$425,039



FY27 BUDGET SCENARIOS

	2% Increase \$3M IN REDUCTIONS	3% Increase \$2M IN REDUCTIONS	4% Increase \$1M IN REDUCTIONS	5.27% Increase LEVEL SERVICE
POTENTIAL STAFFING CUTS 	APPROX. 38-44 POSITIONS • 17-19 High School Staff • 12-14 Middle School Staff • 6-8 Elementary ESPs • 3-4 District/Central Office Staff	APPROX. 27-32 POSITIONS • 11-13 High School Staff • 11-13 Middle School Staff • 3-4 Elementary ESPs • 2 District/Central Office Staff	APPROX. 16-21 POSITIONS • 8-10 High School Staff • 8-10 Middle School Staff • 1 District/Central Office Staff	NO STAFFING REDUCTIONS
POTENTIAL FEE INCREASES 	20-30% Ex. Transportation \$265 → \$345 Athletics \$200 → \$260 Add Extracurricular Activities	10-15% Ex. Transportation \$265 → \$305 Athletics \$200 → \$230 Add Extracurricular Activities	5-10% Ex. Transportation \$265 → \$290 Athletics \$200 → \$220	NO FEE INCREASES
POTENTIAL IMPACT TO TEACHING & LEARNING 	• Reductions in electives at HS/MS • Reduce Tier II supports at HS/MS • Increase class sizes & study halls • Reduce Security & Support Staff • Less administrative oversight of curriculum and support for staff & families • No new tech or Curriculum • Impacts to hiring and retaining staff	• Reductions in electives at HS/MS • Increase class sizes • Less administrative oversight of curriculum and support for staff & families • Reduced support staff • No new Tech or Curriculum • Impacts to hiring and retaining staff	• Reductions in electives at HS/MS • No new Tech or Curriculum • Impacts to hiring and retaining staff	• No Adding/Restoring of Staff (Instructional Coaches, MTSS, STEAM. Assist. Principals)



#	DEPARTMENT	NEW OR RECURRING REQUEST	PROJECT TITLE	TYPE	NARRATIVE / JUSTIFICATION	TOTAL PROJECT COST	FY 27	FY 28	FY 29	FY 30	FY 31	UNSCHEDULED	OPERATING COSTS	REVIEW & COMMENTS	PRIMARY FUNDING SOURCE	CSC STUDY	NEEDS RATING
1	SCHOOLS (2)	Recurring Request	Curriculum	Other	Math Curriculum	\$ 120,000							No Change				1 - High
2	SCHOOLS (2)	Recurring Request	Maintenance CAT 908M compact wheel loader	Vehicle	Replace 2001 JCB backhoe which is in need of thousands of dollars worth of repairs, including a key main distribution block and several hydraulic hoses.	\$ 165,000							No Change				1 - High
3	SCHOOLS (2)	Recurring Request	Transportation	Vehicle	(3)Vans (including wheelchair vans) due to age, excessive mileage, 7D compliance, maint and repair costs. 10 year fleet cycle.	\$ 270,000							No Change				1 - High
4	SCHOOLS (2)	Recurring Request	IT - Chromebook Leases/Purchase	Equipment	Replacement cycle currently funded through operating budget	\$ 500,000							Decrease				2 - Medium
5	SCHOOLS (2)	Recurring Request	IT - Access Point Refresh	Equipment	~500 Access Points are 7-8 years old and are out of warranty. These are wireless access points that serve Wi-Fi throughout the district	\$ 500,000							No Change				2 - Medium
6	SCHOOLS (2)	Recurring Request	IT- Laptop Refresh	Equipment	IT- Laptop Refresh	\$ 60,000							No Change				2 - Medium
7	SCHOOLS (2)	New Request	Maintenance	Vehicle	(2) Pick up Trucks for maintenance staff day to day operations/snow plowing	\$ 150,000							Decrease				2 - Medium
8	SCHOOLS (2)	Recurring Request	Talbot Primary, Heating System Phase 2	Building	New heating coils overhead/ductwork in classrooms; phase 2 of heating system project.	\$ 1,300,000							Decrease				2 - Medium

[illegible]

[illegible]



Weymouth Public Schools

To: Ted Langill, Chief of Staff
School Committee

From: Melanie Curtin, Superintendent 
Brian Smith, Assistant Superintendent of Finance and Operations 

Date: February 9, 2026

Re: Capital Needs FY27

Please accept the list below as the highest prioritized items from our **FY27 Capital Improvement Plan (CIP)**

for the School Department. All other CIP needs are noted on the CIP form included with this memo.

Curriculum:

PROJECT TITLE	NARRATIVE / JUSTIFICATION	TOTAL PROJECT COST	FY 27	FY 28	FY 29	FY 30	FY 31	OPERATING COSTS	NEEDS RATING
Curriculum	Math Curriculum	\$ 120,000						No Change	1 - High

Maintenance:

PROJECT TITLE	NARRATIVE / JUSTIFICATION	TOTAL PROJECT COST	FY 27	FY 28	FY 29	FY 30	FY 31	OPERATING COSTS	NEEDS RATING
Maintenance CAT 908M compact wheel loader	Replace 2001 JCB backhoe which is in need of thousands of dollars worth of repairs, including a key main distribution block and several hydraulic hoses.	\$ 165,000						No Change	1 - High

Transportation:

PROJECT TITLE	NARRATIVE / JUSTIFICATION	TOTAL PROJECT COST	FY 27	FY 28	FY 29	FY 30	FY 31	OPERATING COSTS	NEEDS RATING
Transportation	(3)Vans (including wheelchair vans) due to age, excessive mileage, 7D compliance, maint and repair costs. 10 year fleet cycle.	\$ 270,000						No Change	1 - High