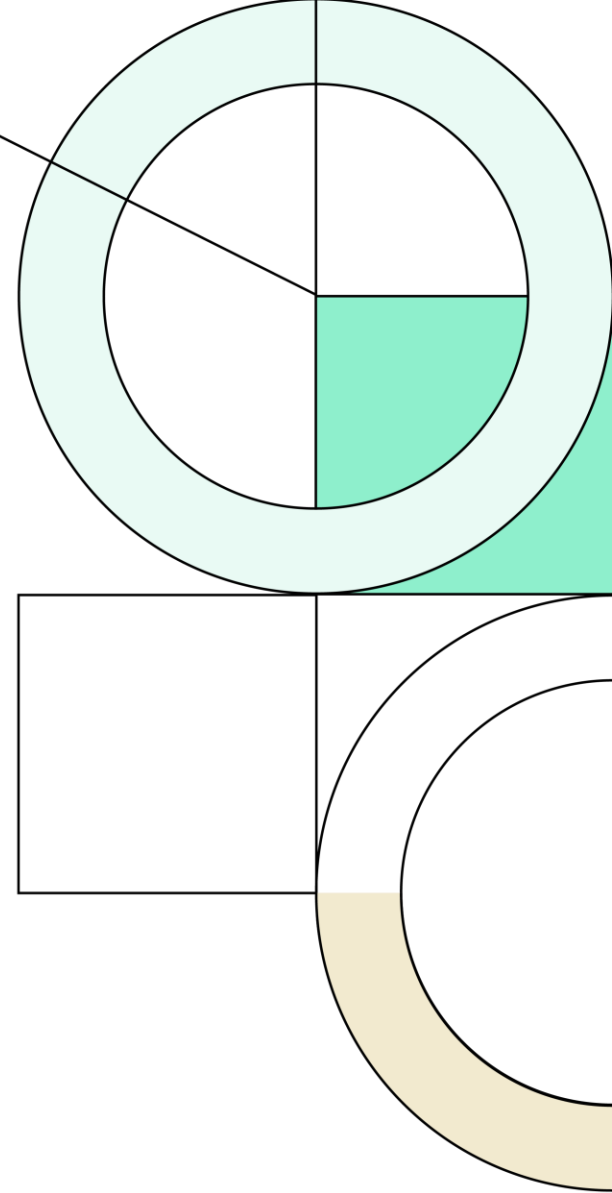




Little Elm Independent School District

Demographic Study Winter 2026

February 2026



Zonda™

Demographics

Zonda's demographic division, formerly Templeton Demographics, was established in 2006 and has been assisting public schools with demographic services for over 18 years. From day one, our mission has been to continually improve and provide accurate and timely data combined with outstanding consulting services. The fusion of demographics with unparalleled housing data from Zonda has made us a leader in the market. The data provides an in-depth look at how the impact of housing and development influences decisions made now and in the future across the nation. The 12 dedicated employees in our division work diligently to provide the best possible data and enrollment projections to help you make informed decisions for your school system.

We are the #1 demographer in the state of Texas and now work with clients in Arkansas, Colorado, Georgia, Missouri, Oklahoma, North Carolina and South Carolina.

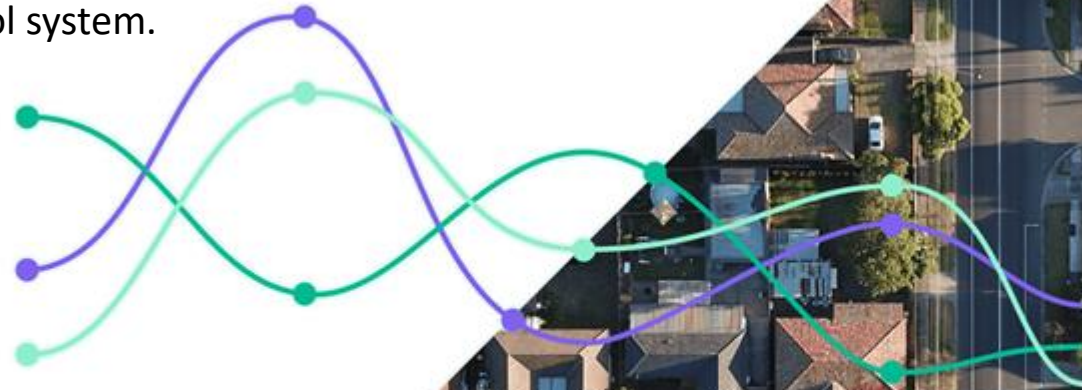


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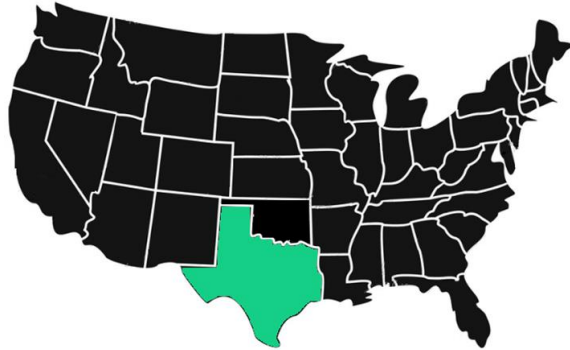


Economic Conditions

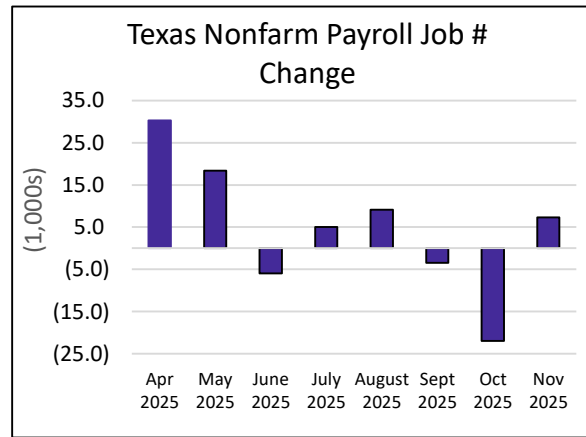
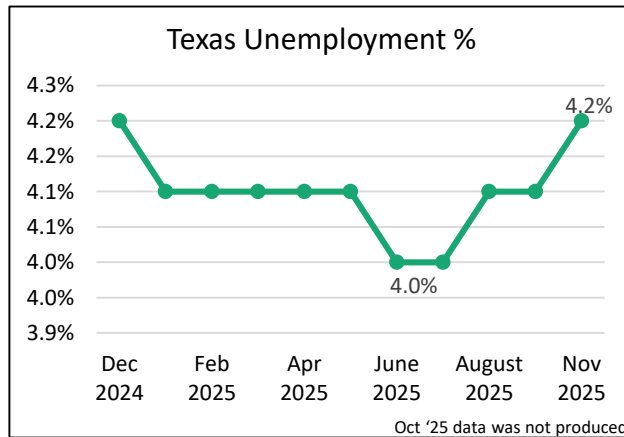
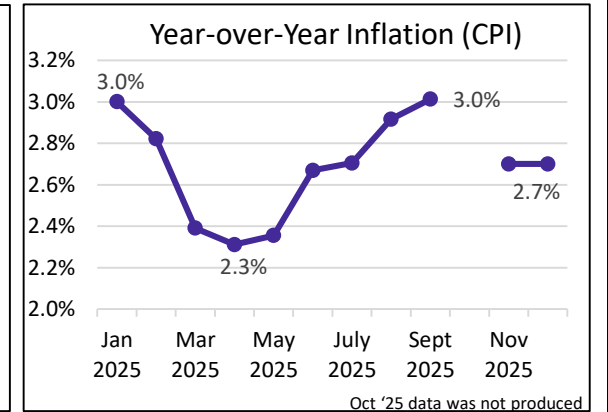
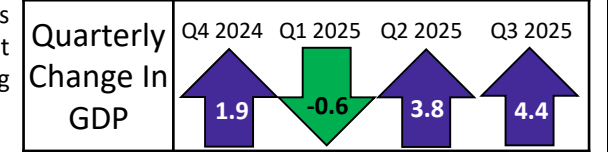
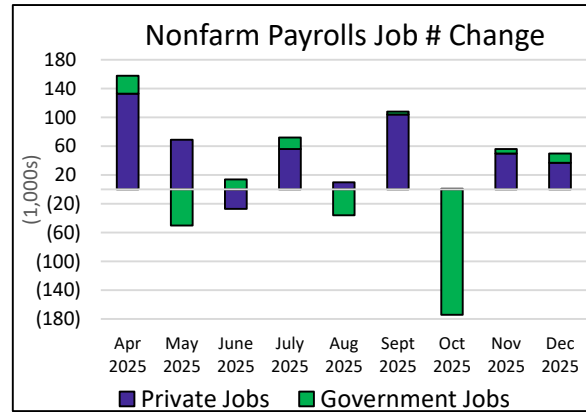
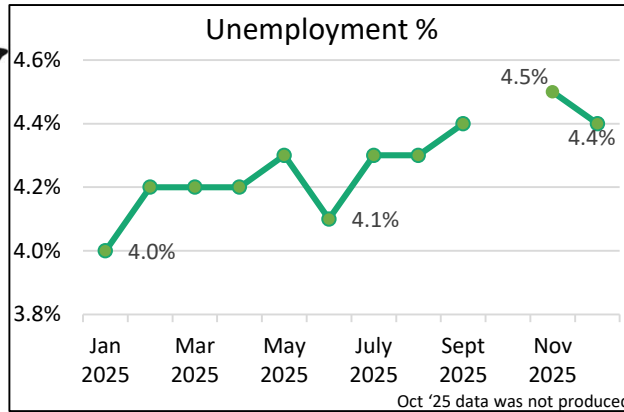
National, State, and Local Economic Data



National Economic Conditions



The national unemployment rate has increased from 4.0% to 4.4% over the past year. The current year's monthly payroll numbers peaked in April and government jobs declined in October due to government shutdown. Inflation rates have increased after slowing but have remained at 3% or lower. The GDP after slowing in early 2025, but the 2nd and 3rd quarters' inflation data remains higher than the target rate.

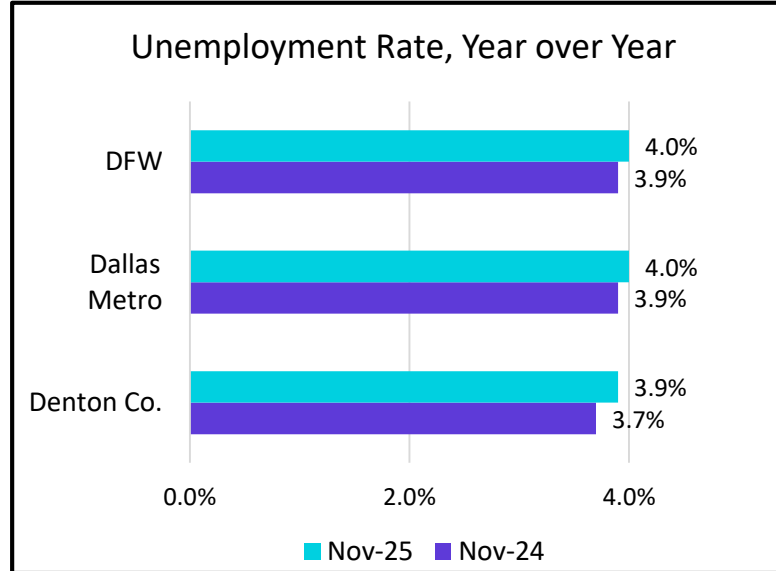


Texas reported a 6.8% annual GDP growth rate for Q2 2025, outpacing the national average of 3.8%, according to the U.S. Bureau of Economic Analysis. Personal incomes rose 6.4%, also above the national rate. Governor Abbott credited the state's skilled workforce and pro-growth policies. Texas continues to lead in job creation, energy innovation, and financial sector expansion. Since 2020 over 200 company headquarters have relocated to the state.

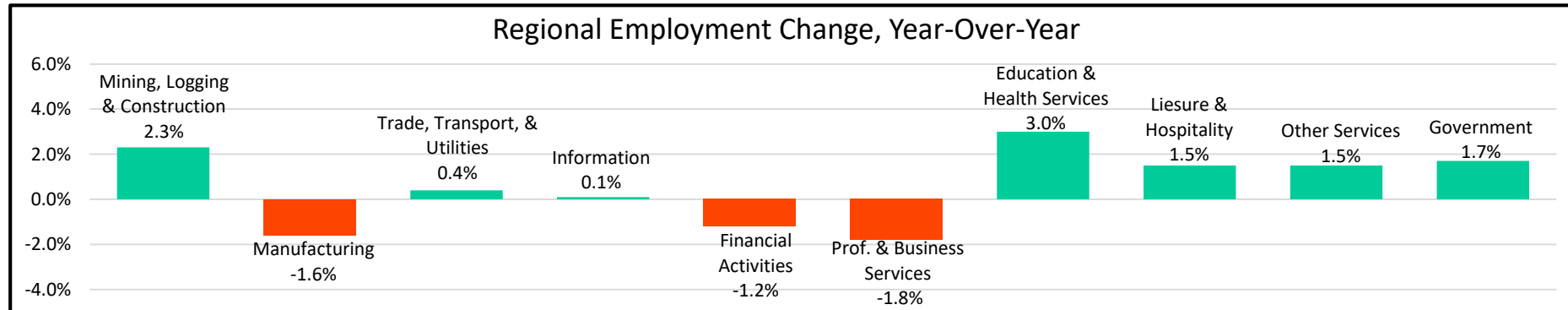
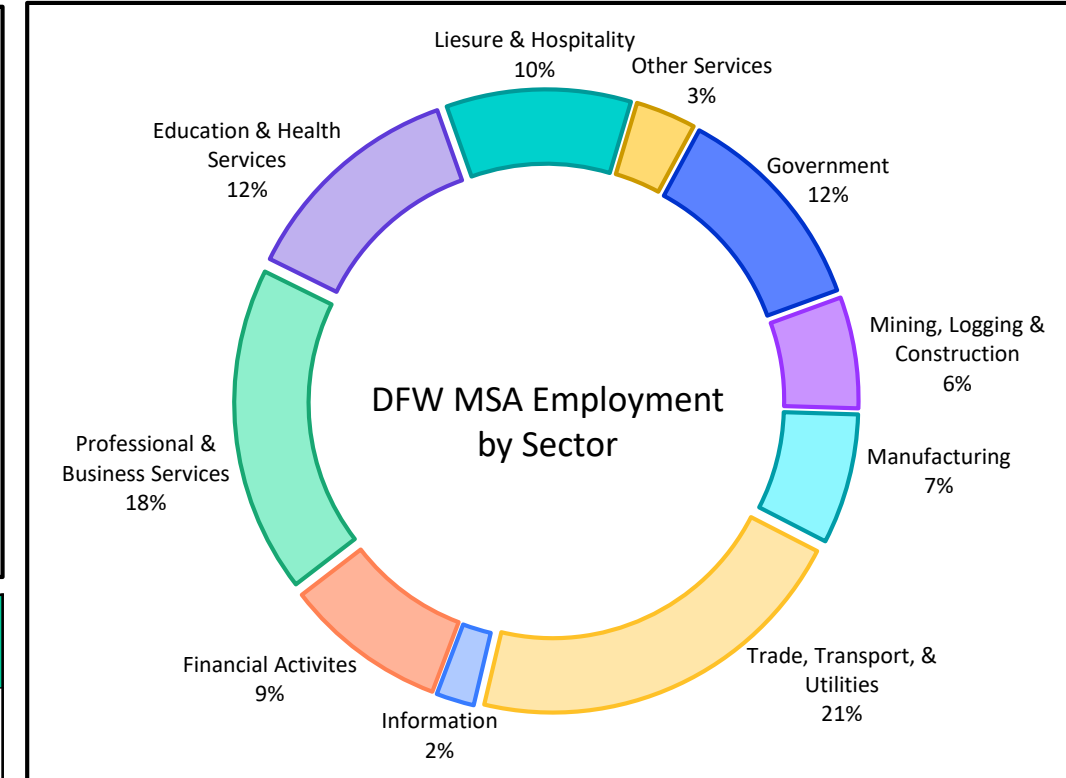
Office of the Texas Governor | Greg Abbott— September 26, 2025; buildremote.com

Source: US BLS; US BEA

- Unemployment levels in the region have increased approximately 0.1% to 0.2% from last year numbers
- 18,500 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Trade, Transportation, & Utilities, as well as Professional & Business Services sectors
- Sector with the greatest rate of increases in job numbers over the past year was in the Education and Health Services sector
- The largest rate of decline this past year was in Professional & Business Services the last 12 months



All Industry Sectors	Nov-2024	Nov-2025	YOY Change
(DFW MSA) Total Nonfarm Employment #s	4,317,400	4,335,900	0.4%



Source: US BLS; US BEA

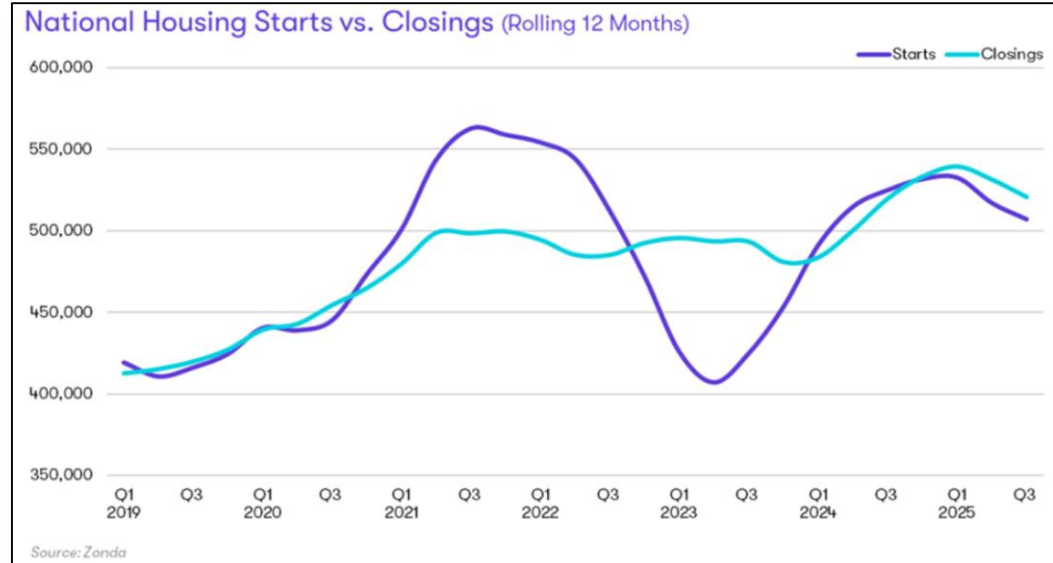
Denton County Major Employers	Industry Type	# of Employees
University of North Texas	Education	8,891
Peterbilt Motors Company	Manufacturing	2,000
Texas Health Presbyterian Hospital Denton	Healthcare	1,100
Texas Women's University	Education	1,100
Sally Beauty Holdings	Distribution	1,000
Wal-Mart (Little Elm locations)	Retail	900
Medical City Denton	Healthcare	799
Medical City Little Elm	Healthcare	670
Safran Electrical & Power	Manufacturing	571
Caliber Collision	Auto	554
Mary Kay	Manufacturing	513
Tetra Pak	Manufacturing	500
SYSCO	Wholesale Trade	476
ESAB Welding & Cutting	Manufacturing	405
Flowers Baking Company	Manufacturing	375
HOYA Vision Care	Manufacturing	325
Jostens	Manufacturing	290
	Total	19,369

City, school district, and religious employment excluded.

Source: Denton Economic Development; Little Elm Economic Development

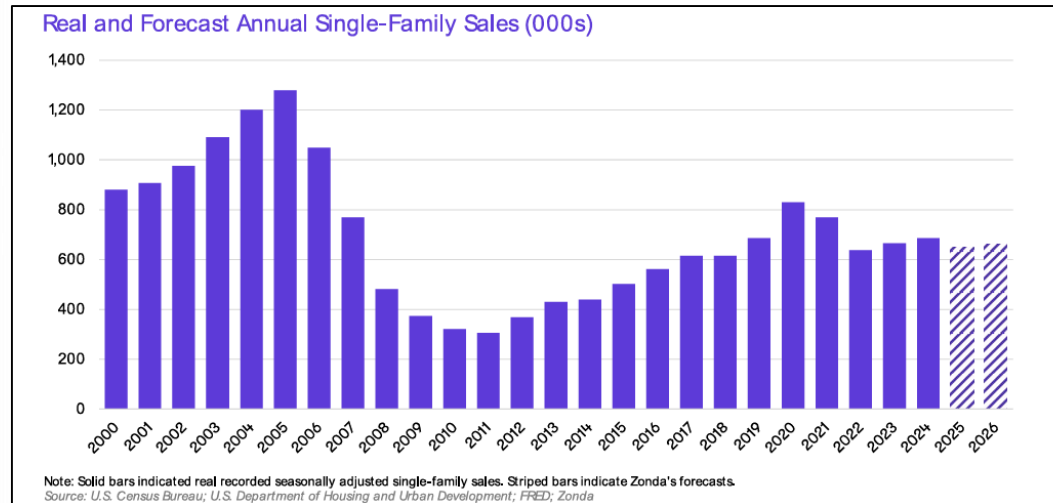
Single-Family Housing

National Market Information & Area Sales Data



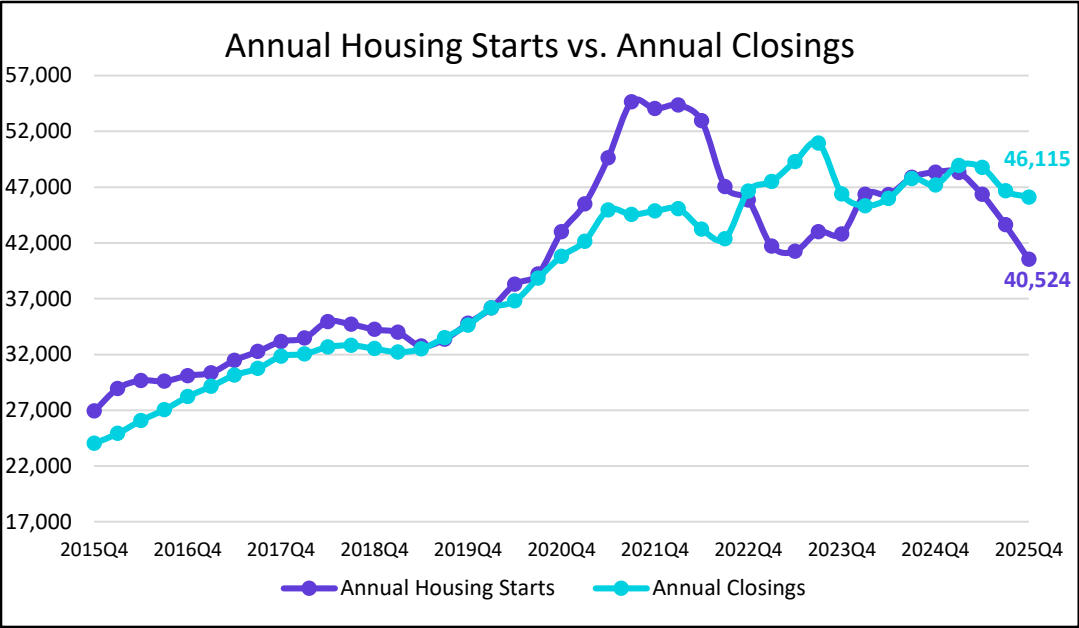
New home closings have declined in 2025 after increasing in 2024. Starts also declined after a significant upswing starting in 2023.

Among Zonda's top 50 major markets across the country, 36% were overperforming, 42% were average, and 22% were underperforming.



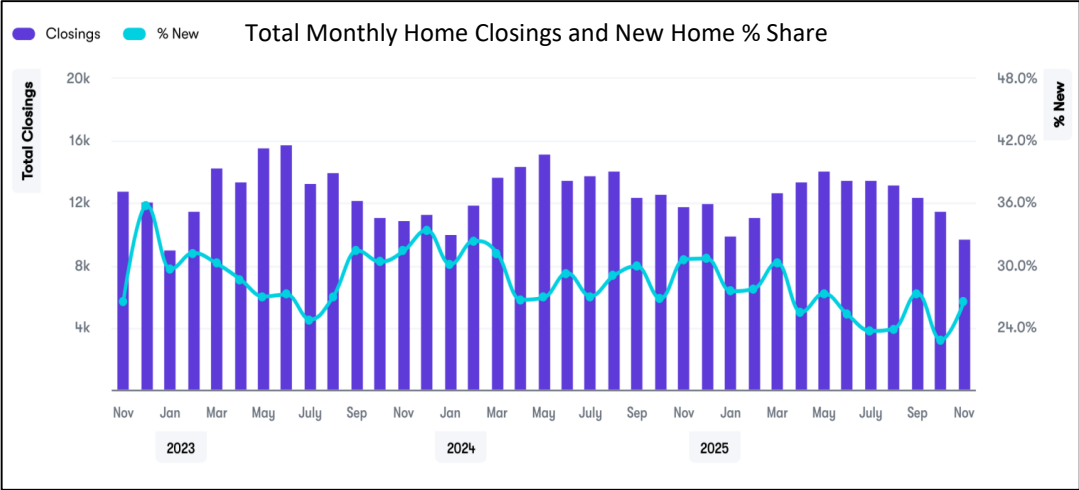
Single-family sales for new communities are averaging two homes per month. 60% of builders are offering mortgage rate buydowns, and yet 70% of builders report demand was slower than expected.

Monitoring Several Variables Impacting the Market Potential shifts in monetary policy, fiscal policy, international relations, investor sentiment, and consumer behavior are all being evaluated as to what impacts we may see in the coming months.

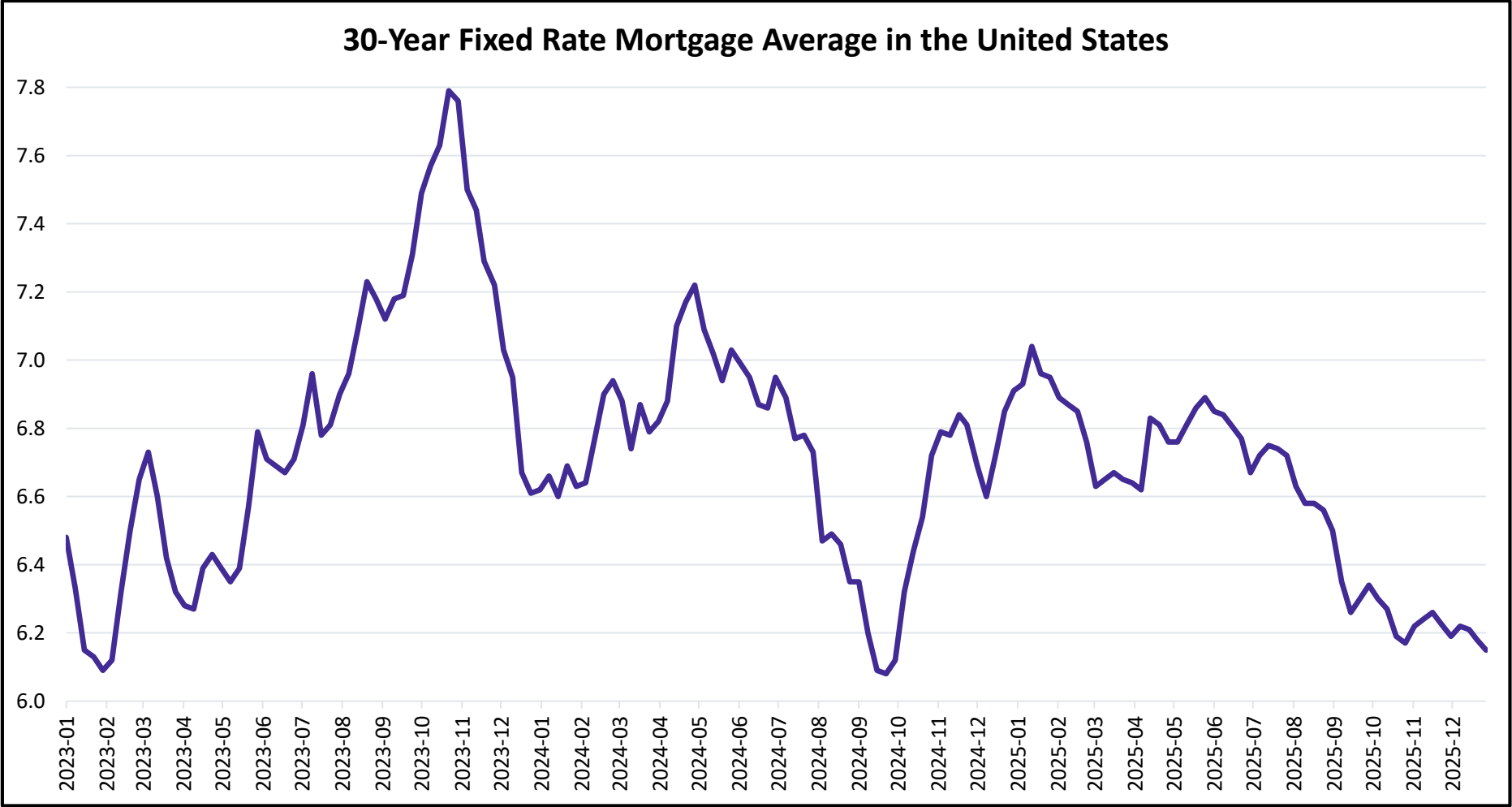


Dallas/Fort Worth MSA experienced 46,115 new home closings in the last 12 months, a decrease of -2%. The new home share trended upward in November but still lower than last year.

Among Texas’ four major markets, annual closings are trending higher than annual starts, a common trait since early 2025.



Dallas/Fort Worth maintains an average monthly sales rate of 1.8 net monthly sales per community among active projects.



Source: US FRED

The Federal Reserve Board cut its benchmark federal funds rate by 25 basis points on September 17th, October 29th, and December 10th resulting in a reduction of the 30-year fixed rate mortgage to 6.15% at the end of December, the lowest since October 2024.

The move was driven by signs of a softening labor market and weakening job growth.

Mortgage rates remain elevated compared to pre-2022 levels, reflecting ongoing inflationary pressures and cautious monetary policy.



DFW New Home Ranking Report- ISD Ranked by Annual Closings- 4Q25

Single-Family Housing

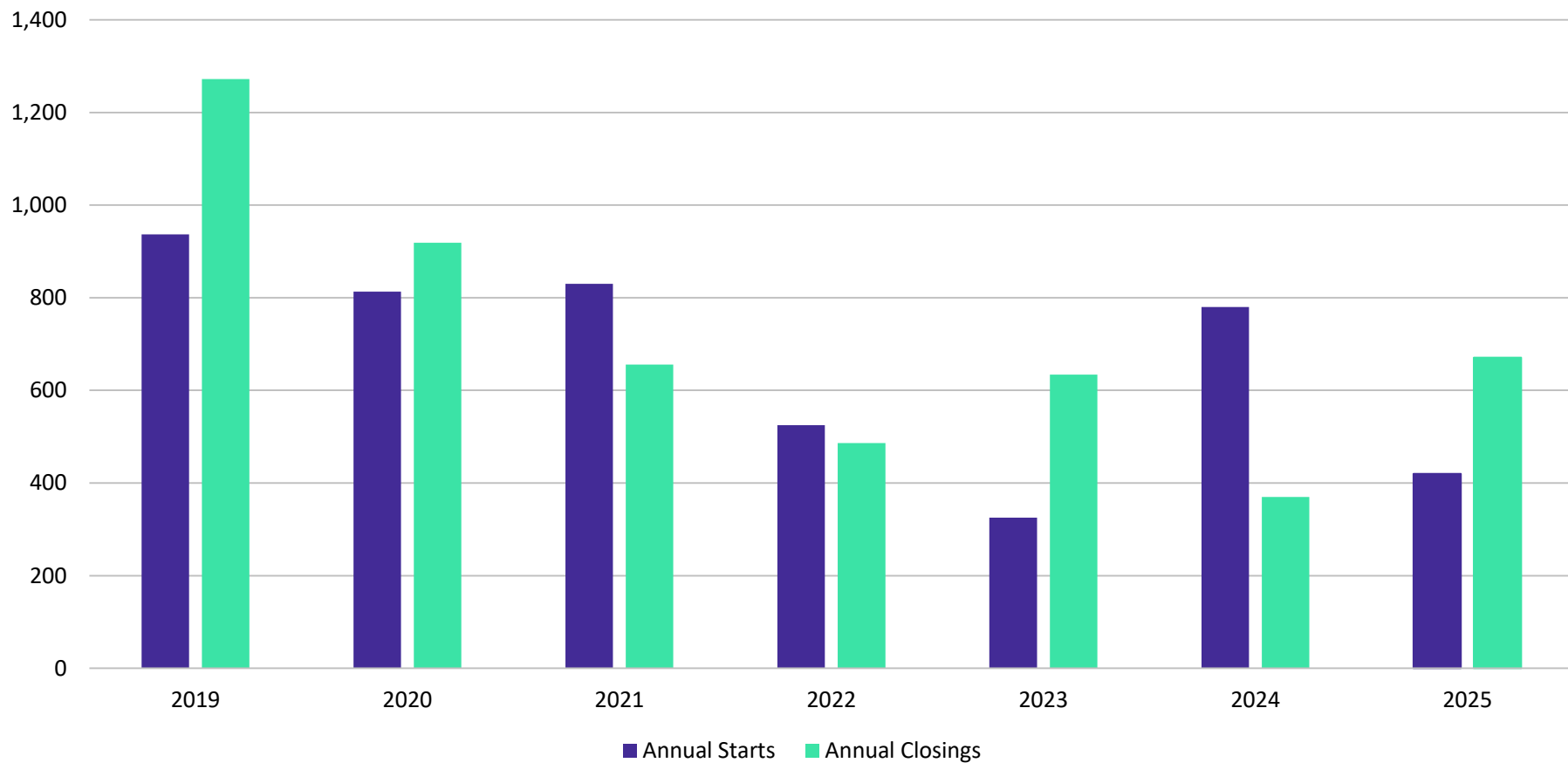
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	PRINCETON ISD	2,594	3,190	1,109	5,157	9,176
2	NORTHWEST ISD	2,968	3,041	1,704	5,660	41,600
3	DENTON ISD	1,462	2,116	763	4,537	27,215
4	MCKINNEY ISD	1,999	2,071	1,106	3,736	12,539
5	PROSPER ISD	1,565	1,815	1,168	4,091	14,883
6	CELINA ISD	1,649	1,772	1,063	6,155	32,774
7	FORNEY ISD	1,214	1,599	775	3,484	22,416
8	COMMUNITY ISD	1,153	1,535	574	3,535	6,169
9	CRANDALL ISD	1,138	1,420	632	3,056	13,112
10	AUBREY ISD	1,285	1,384	671	2,478	12,559
11	ROCKWALL ISD	1,044	1,260	646	3,049	7,287
12	CROWLEY ISD	1,435	1,250	820	3,235	9,862
13	FRISCO ISD	934	1,104	567	2,038	6,648
14	MIDLOTHIAN ISD	884	1,067	512	2,400	18,626
15	EAGLE MT-SAGINAW ISD	964	1,020	433	2,409	7,733
16	MANSFIELD ISD	807	887	476	1,349	6,153
17	ANNA ISD	660	828	422	2,807	17,004
18	ROYSE CITY ISD	766	821	469	2,529	10,312
19	DALLAS ISD	1,046	798	1,159	2,039	4,619
20	ARGYLE ISD	382	755	257	741	6,240
21	LITTLE ELM ISD	499	723	311	1,013	1,010
22	MESQUITE ISD	637	721	379	1,638	2,823
23	WAXAHACHIE ISD	794	705	531	2,045	22,269
24	FORT WORTH ISD	627	597	400	1,586	4,163
25	ALEDO ISD	575	564	379	2,247	23,170

**Based on additional Zonda Demographics housing research*



Little Elm ISD New Home Activity

Single-Family Housing



Starts	2019	2020	2021	2022	2023	2024	2025
1Q	219	183	171	214	61	123	154
2Q	240	201	161	164	102	259	105
3Q	216	179	249	64	78	239	78
4Q	262	250	249	83	84	159	83
Total	937	813	830	525	325	780	420

Closings	2019	2020	2021	2022	2023	2024	2025
1Q	213	226	149	151	292	58	183
2Q	374	235	209	153	178	66	262
3Q	452	244	157	97	74	162	142
4Q	233	214	141	85	90	84	84
Total	1,272	919	656	486	634	370	671

Source: Zonda



Little Elm ISD New Home Activity by Elementary Zone

Single-Family Housing

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future Lots
BRENT	41	21	69	8	29	42	91	34
CHAVEZ	0	0	0	0	0	0	0	0
HACKBERRY	1	1	1	0	3	4	3	0
LAKEVIEW	187	29	334	40	54	84	287	0
LAKEWOOD VILLAGE	142	22	188	26	44	105	417	275
OAK POINT	0	0	2	0	0	1	0	385
PRESTWICK	49	10	77	10	17	34	103	74
Grand Total	420	83	671	84	147	270	901	768



Highest activity in the category

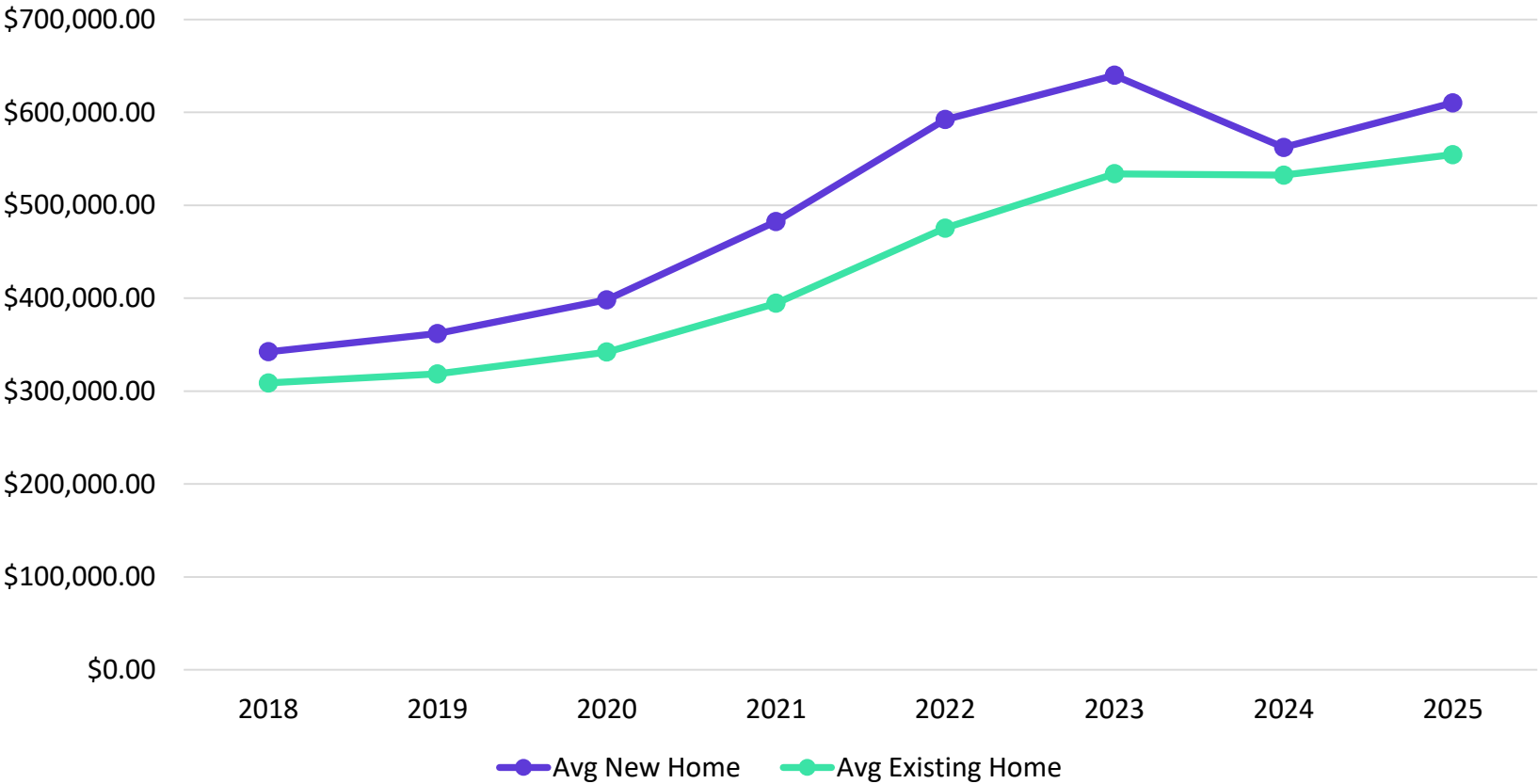


Second highest activity in the category



Third highest activity in the category

Average Home Sale Price, 2018-2025

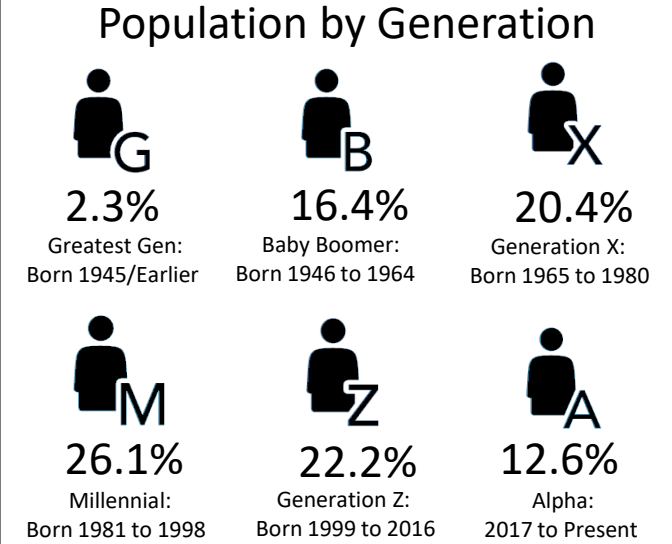
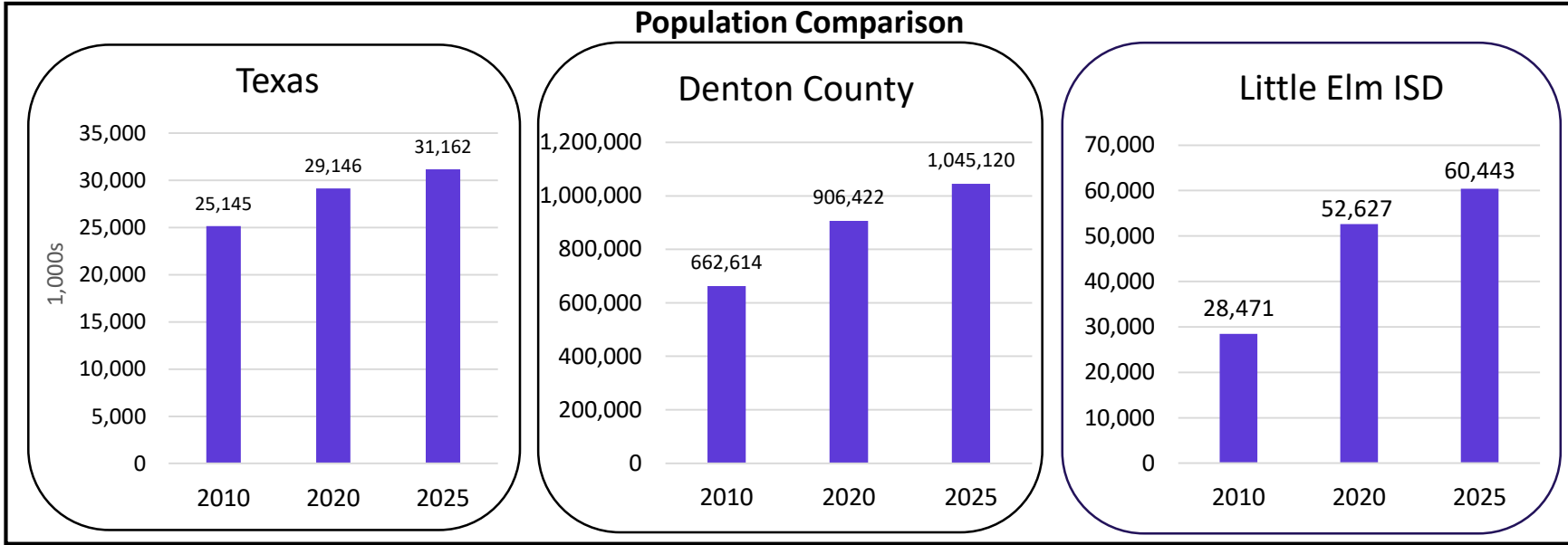


	Avg New Home Price	Avg Existing Home Price
2018	\$342,356	\$308,793
2019	\$361,883	\$318,473
2020	\$398,235	\$341,953
2021	\$482,472	\$394,545
2022	\$592,284	\$475,327
2023	\$639,930	\$533,860
2024	\$562,282	\$532,476
2025	\$610,312	\$554,429

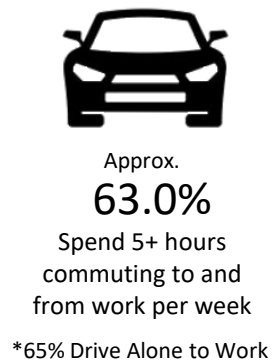
- The average existing home sale price in LEISD has risen 79% since 2018, an increase of approximately \$245,640
- The average new home sale price has risen 78% over the past seven years, roughly \$298,000

Demographics

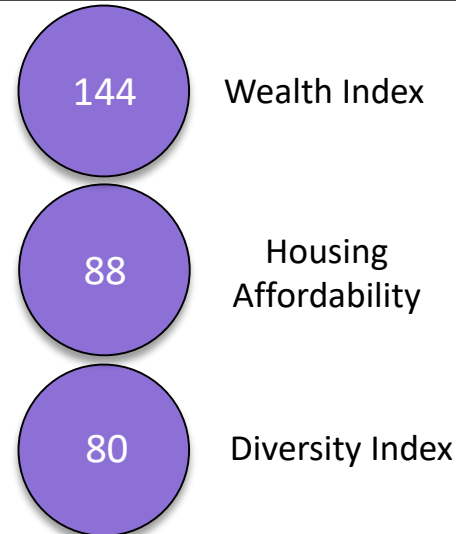
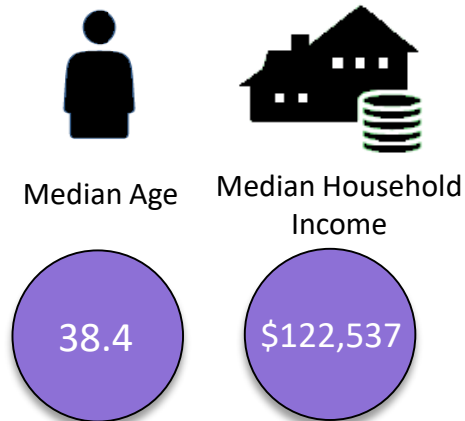
District Demographic Data/Statistics



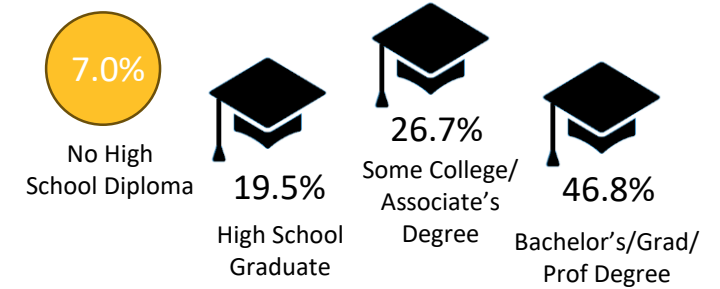
Commuters



Age/Income



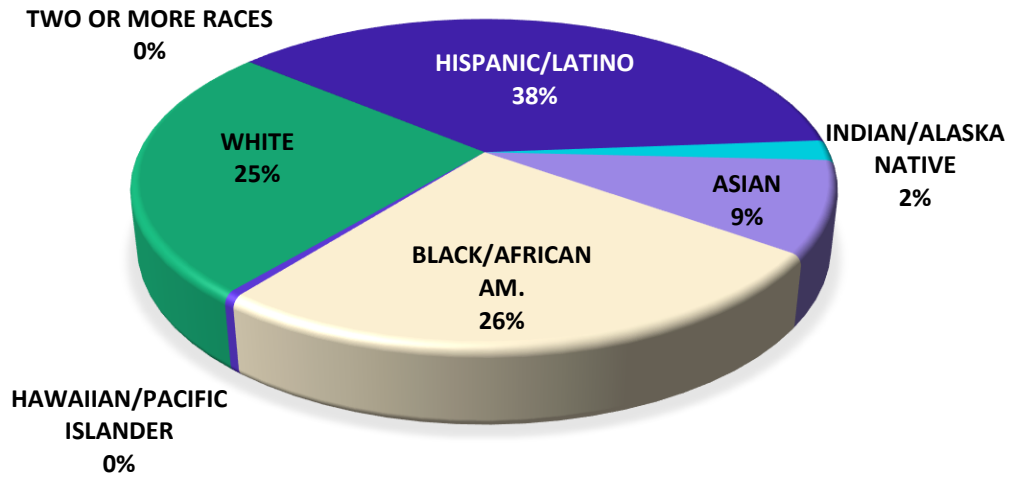
Education



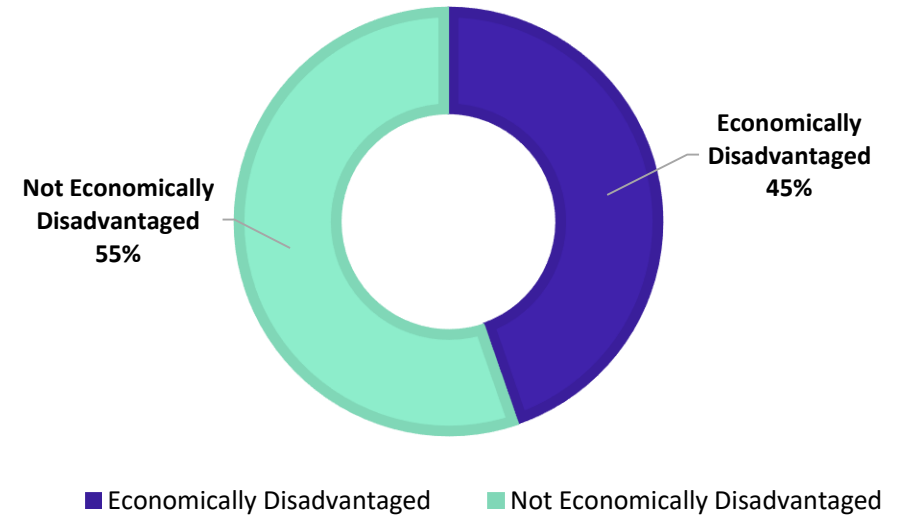
Source: This infographic information contains data provided by Esri (2024), Esri-U.S. BLS (2024), ACS (2018-2022).

Year (Oct.)	Total	Black or African American	%	Hispanic	%	American Indian or Alaska Native	%	Asian	%	White	%	Two or more races	%	Native Hawaiian/ Other Pacific Islander	%	Economically Disadvantaged	% ED
2018/19	7,769	1,291	16.6%	2,973	38.3%	28	0.4%	301	3.9%	2,815	36.2%	345	4.4%	16	0.2%	3,495	45.0%
2019/20	8,065	1,410	17.5%	3,099	38.4%	34	0.4%	309	3.8%	2,828	35.1%	370	4.6%	15	0.2%	3,983	49.4%
2020/21	8,108	1,459	18.0%	3,143	38.8%	31	0.4%	310	3.8%	2,756	34.0%	395	4.9%	14	0.2%	3,929	48.5%
2021/22	8,287	1,501	18.1%	3,171	38.3%	27	0.3%	345	4.2%	2,790	33.7%	436	5.3%	17	0.2%	3,770	45.5%
2022/23	8,351	1,582	18.9%	3,160	37.8%	27	0.3%	422	5.1%	2,671	32.0%	473	5.7%	16	0.2%	4,036	48.3%
2023/24	8,211	1,582	19.3%	3,143	38.3%	19	0.2%	454	5.5%	2,517	30.7%	476	5.8%	20	0.2%	4,052	49.3%
2024/25	8,036	1,562	19.4%	3,084	38.4%	18	0.2%	497	6.2%	2,395	29.8%	459	5.7%	21	0.3%	3,617	45.0%
2025/26	7,632	1,966	25.8%	2,875	37.7%	153	2.0%	692	9.1%	1,907	25.0%	3	0.0%	36	0.5%	3,411	44.7%

2025-26 STUDENT RACE/ETHNICITY TOTALS

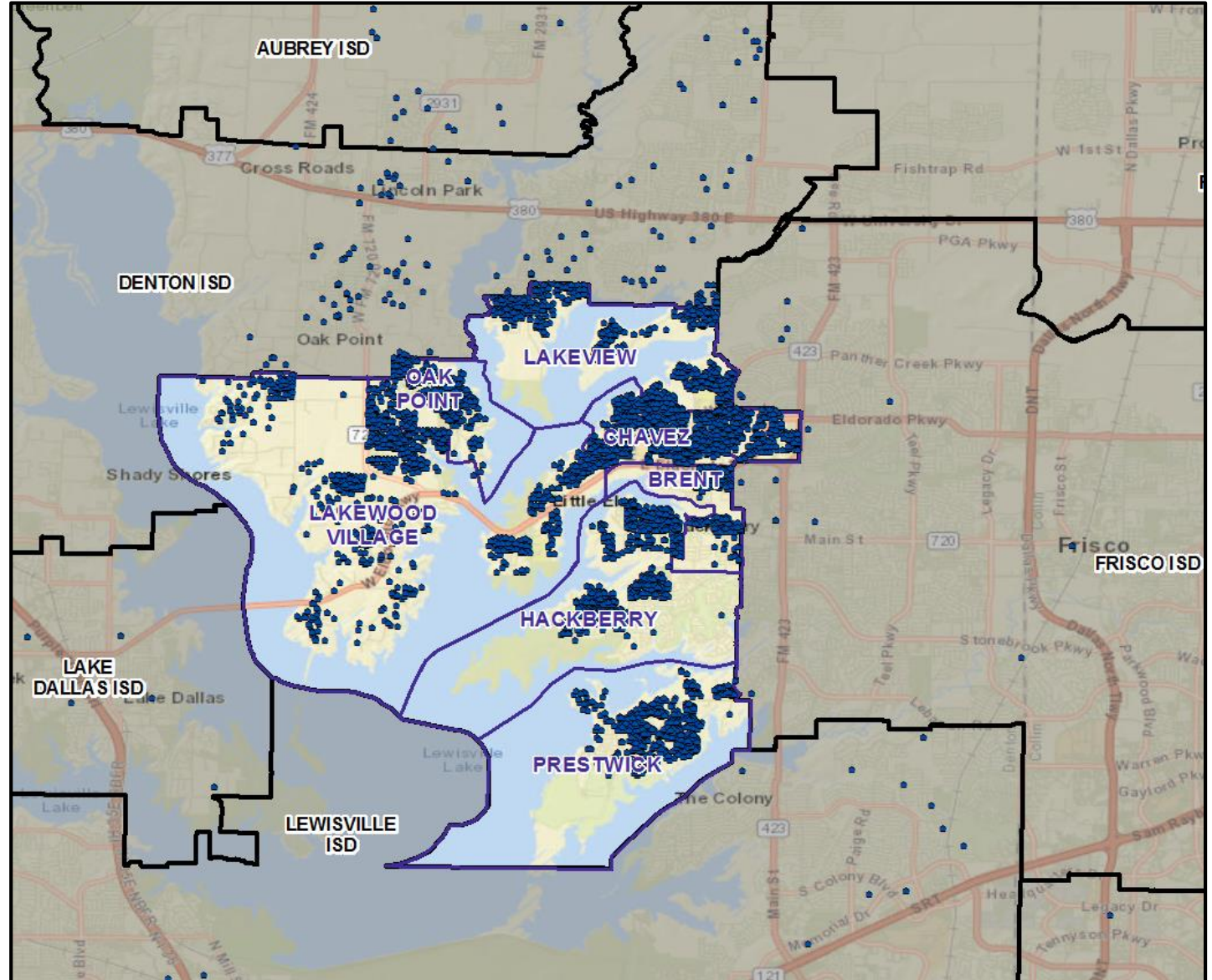


2025-26 ECONOMICALLY DISADVANTAGE TOTALS



2025-26 School Year -

- There are 313 students that currently reside outside the district, representing 4% of the total student population
- 3,909 students, or roughly 50% of the total student population, resides within the Little Elm city limits
- 710 students, or roughly 9% of the total student population resides within The Colony city limits
- 479 students, or roughly 6% of the total student population resides within the Oak Point city limits
- 389 students, or roughly 5% of the total student population resides within the Hackberry city limits



Single Family Housing Activity

Area Housing Activity Information



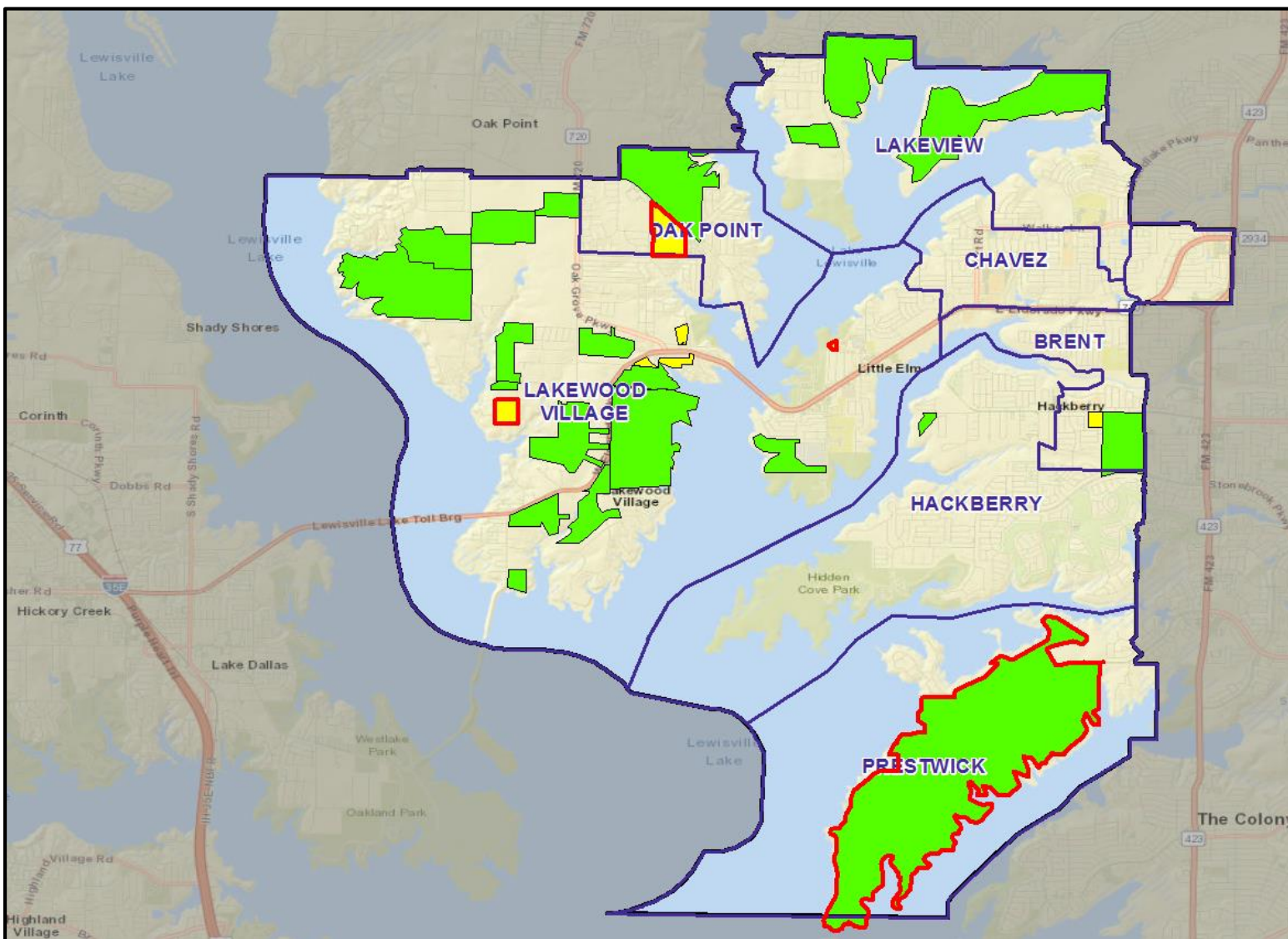


District Future Housing Overview

- The district has 21 active subdivisions with roughly 150 homes under construction and 900 lots ready to be built on
- Within LEISD there are currently 7 potential future subdivisions in various stages of planning
- Groundwork is underway on roughly 265 lots in 4 subdivisions

Subdivisions

-  ACTIVE
-  FUTURE
-  Groundwork Underway



February 2026



Northlake Estates

- 749 total lots
- 2 homes under construction
- 745 occupied homes
- Final homes nearing completion
- Lennar Homes
- \$355K - \$725K
- Student Yield: .289

Lake Pointe at Paloma Creek

- 213 total lots
- 165 vacant developed lots
- 11 homes under construction
- 28 occupied homes
- Building 40-50 homes per year
- Beazer Homes
- \$335K - \$452K
- No current students

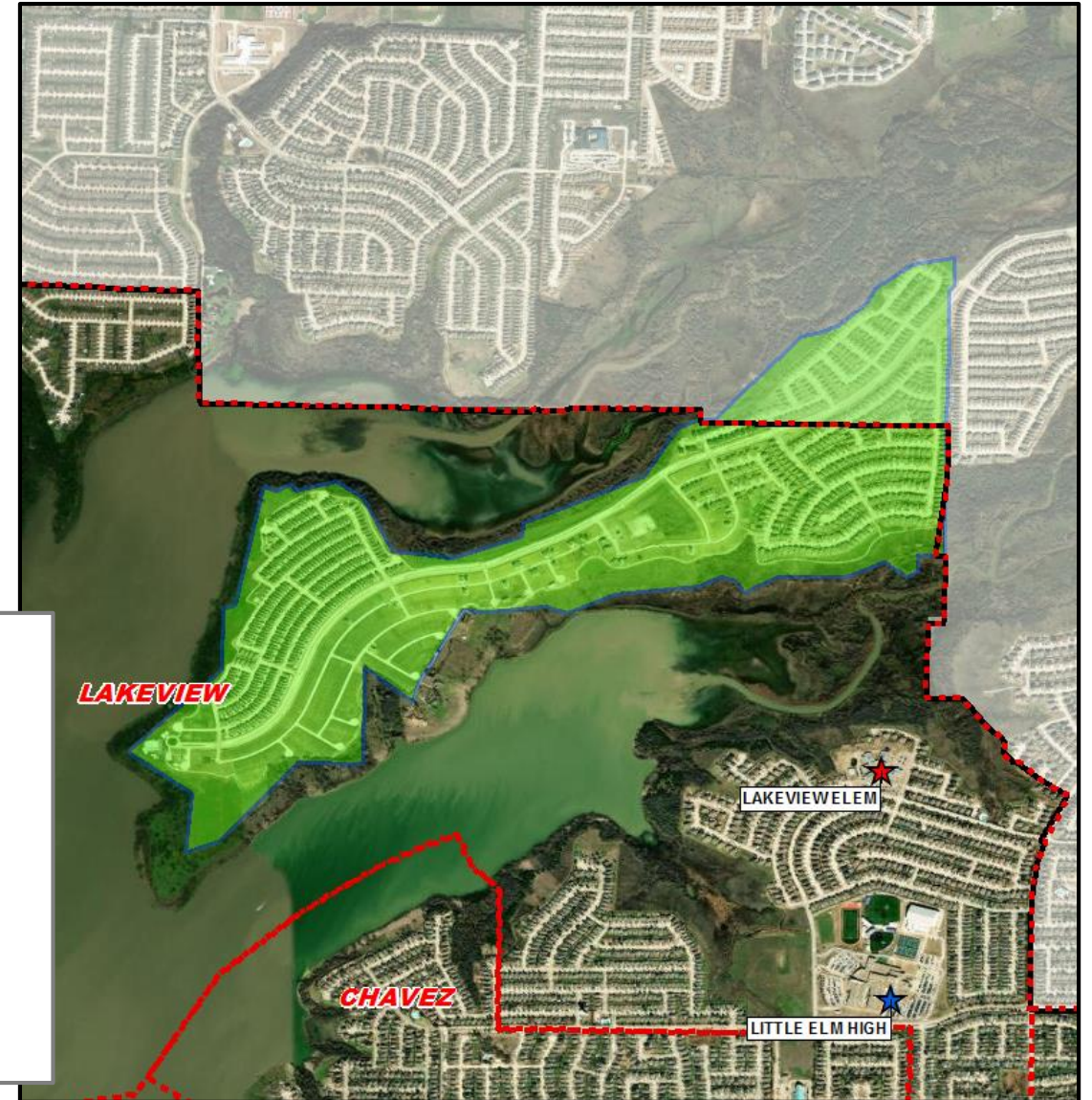


February 2026



Valencia on the Lake

- 1,654 total lots
- Split with Denton ISD
- 1,416 total lots in LEISD
- 122 vacant developed lots
- 41 homes under construction
- 1,234 occupied homes
- Building 100-150 homes per year
- Multiple builders
- \$425K - \$765K
- Student Yield: .177



February 2026



South Oak

- 520 total lots
- 117 vacant developed lots
- 8 homes under construction
- 373 occupied homes
- Building 80-100 homes per year
- Taylor Morrison Homes
- \$371K - \$641K
- Student Yield: .155

February 2026



The Rose Place

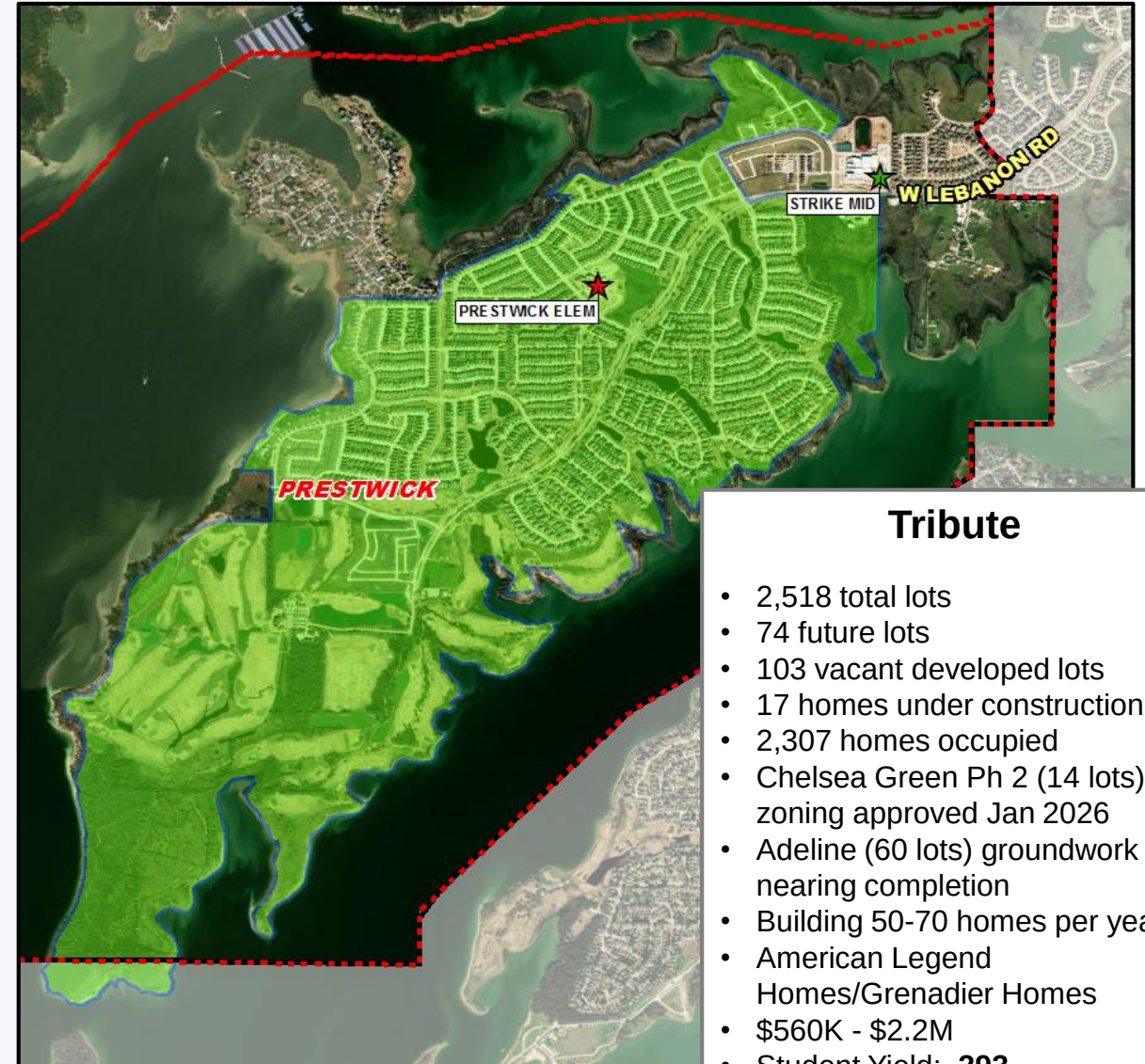
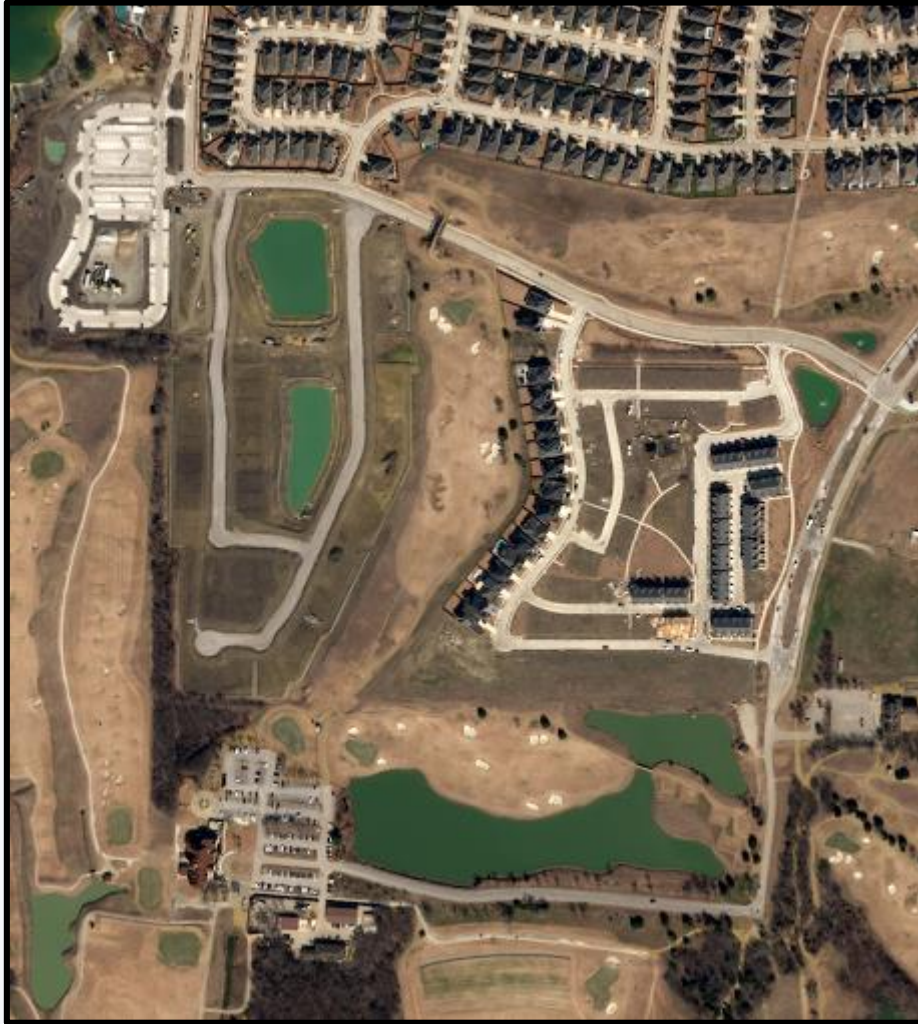
- 34 total future lots
- Preliminary plat approved March 2025
- Construction plans in progress

Villages at Creekwood

- 311 total lots
- 91 vacant developed lots
- 29 homes under construction
- 178 occupied homes
- Building 50-70 homes per year
- First Texas Homes/Mattamy Homes
- \$549K - \$856K
- Student Yield: .140



February 2026



Tribute

- 2,518 total lots
- 74 future lots
- 103 vacant developed lots
- 17 homes under construction
- 2,307 homes occupied
- Chelsea Green Ph 2 (14 lots) zoning approved Jan 2026
- Adeline (60 lots) groundwork nearing completion
- Building 50-70 homes per year
- American Legend Homes/Grenadier Homes
- \$560K - \$2.2M
- Student Yield: **.293**



District Single-Family Activity

Single Family Housing Activity

February 2026



North Shore at Lakewood Village

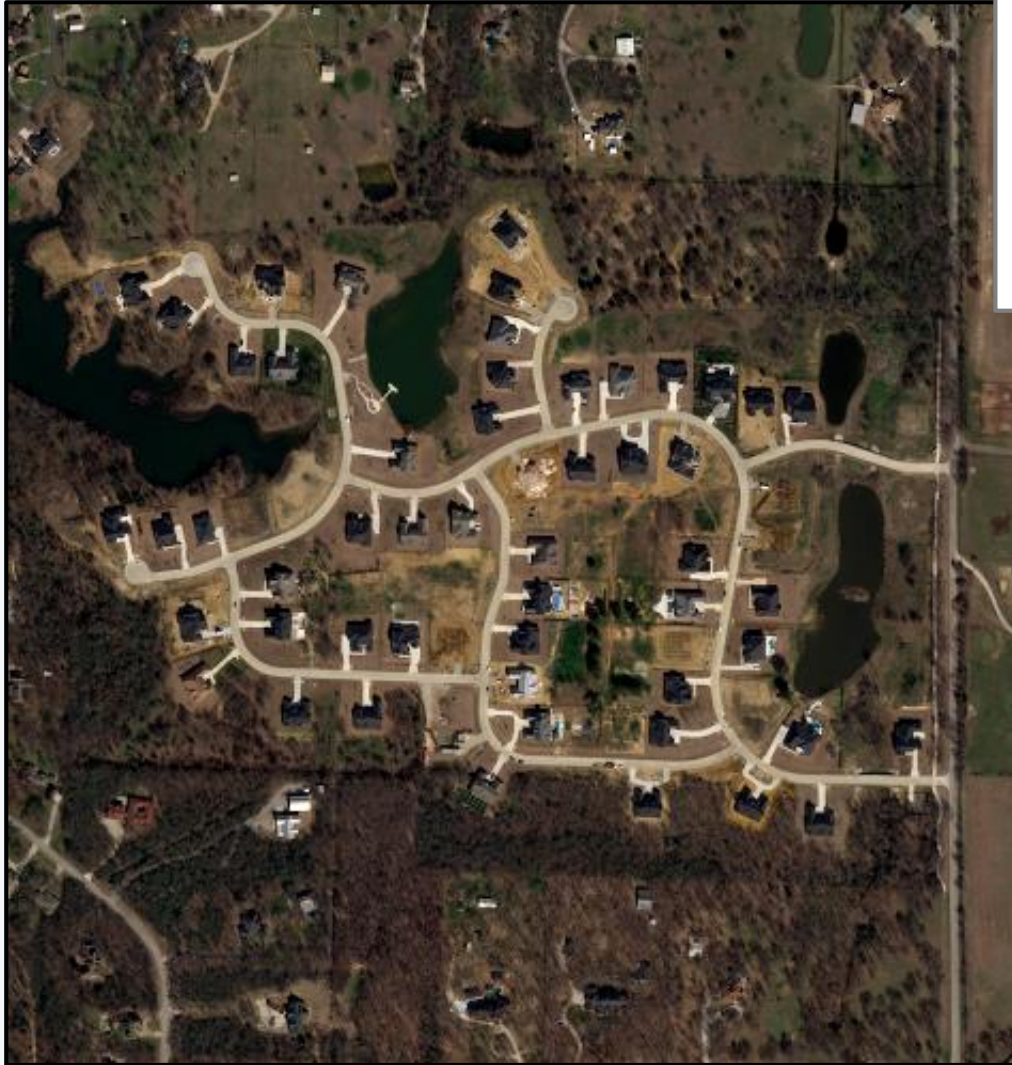
- 120 total lots
- 97 vacant developed lots
- 7 homes under construction
- 3 occupied homes
- Phase 2 (40 lots) delivered 4Q25
- Building 25-50 homes per year
- David Weekley Homes
- \$678K - \$1M
- No current students

Lakewood Village

- 148 total lots
- 109 vacant developed lots
- 10 homes under construction
- 5 homes occupied
- Building 60-80 homes per year
- American Legend/Olivia Clarke/ Perry Homes
- \$475K - \$975K
- No current students

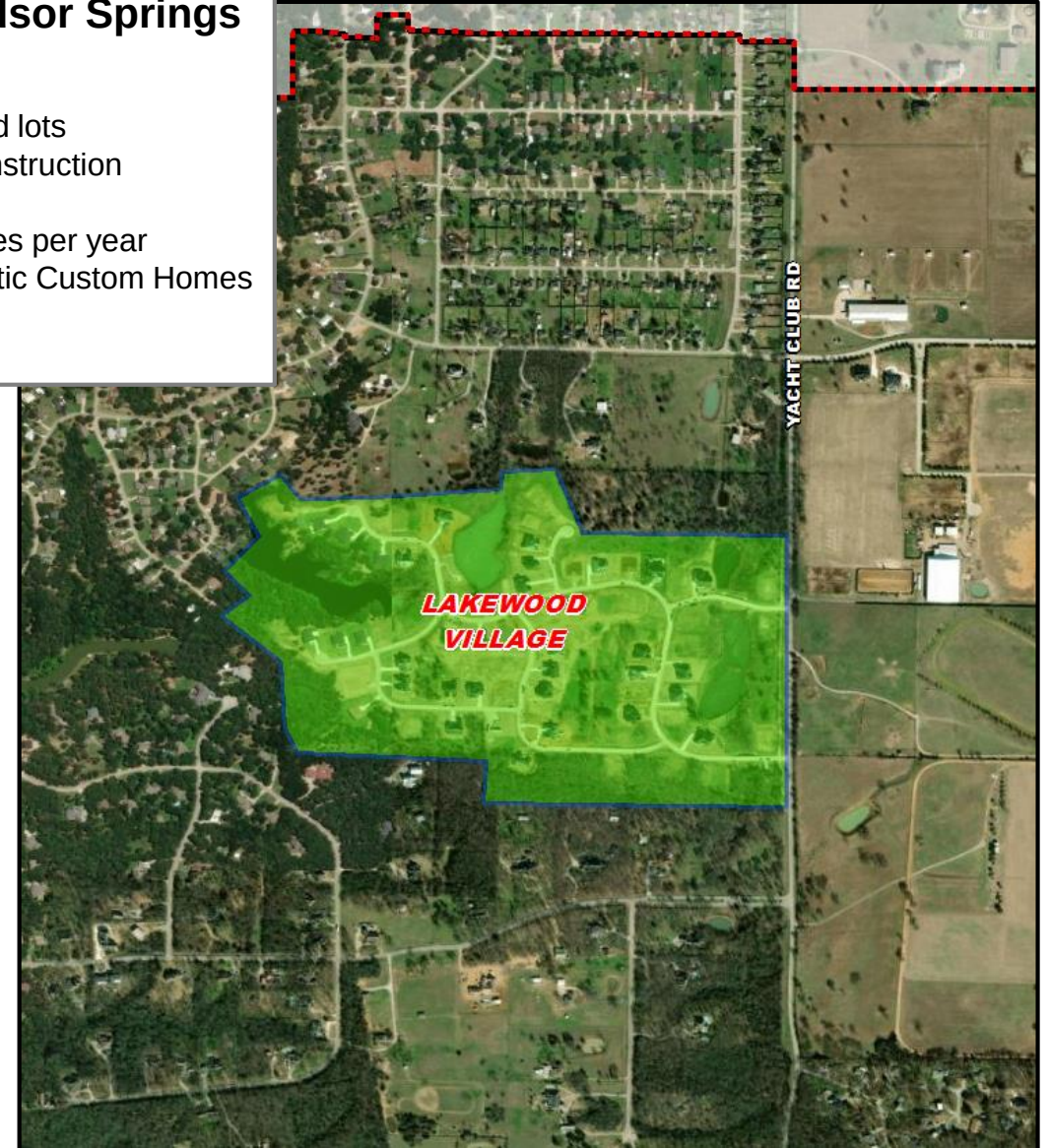


February 2026



Estates at Windsor Springs

- 66 total lots
- 16 vacant developed lots
- 11 homes under construction
- 37 homes occupied
- Building 20-40 homes per year
- Toll Brothers/ Majestic Custom Homes
- \$1.0M - \$1.2M
- Student Yield: .189



February 2026



Greywood

- 385 total lots
- Phase 1 (187 lots) final plat approved August 2025, groundwork underway
- Anticipate homes starting early 2027

February 2026

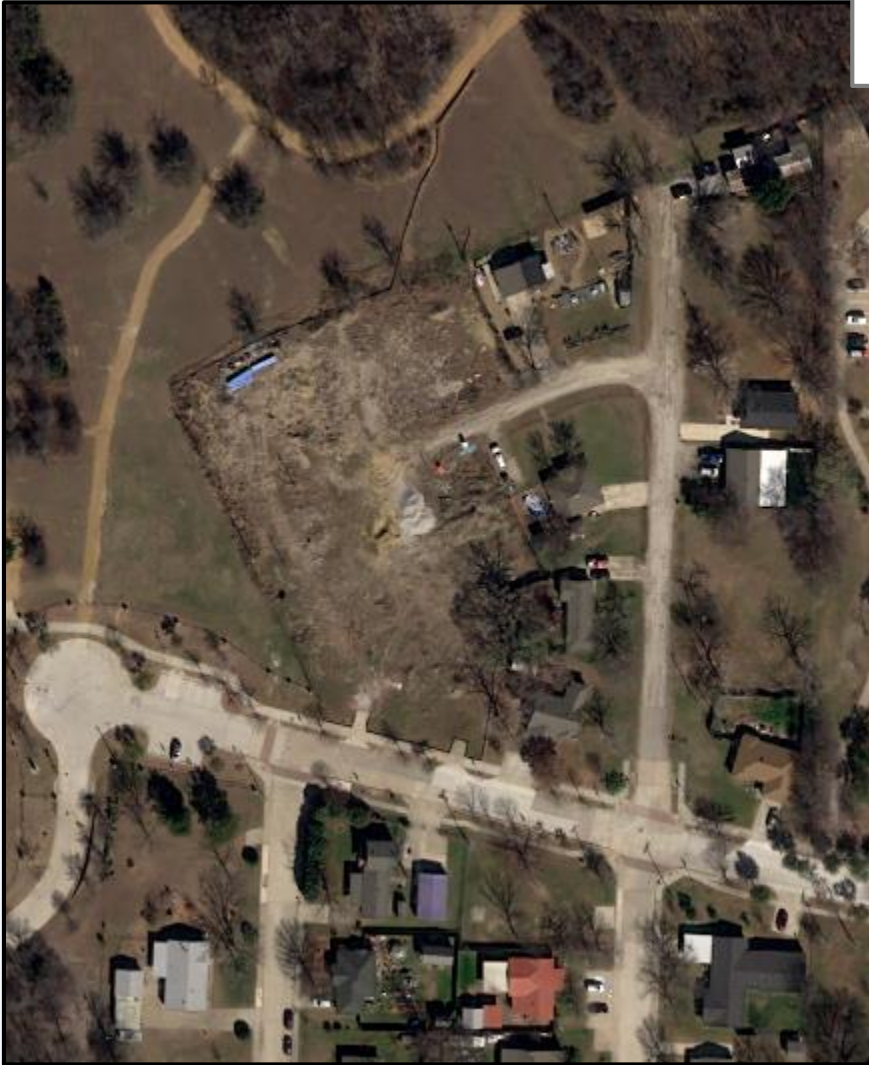


Sanctuary Point

- 17 total future lots
- Groundwork underway
- 1-Acre custom home lots



February 2026



Annex Townhomes

- 66 total future townhome lots
- Early land clearing underway





District Single-Family Activity

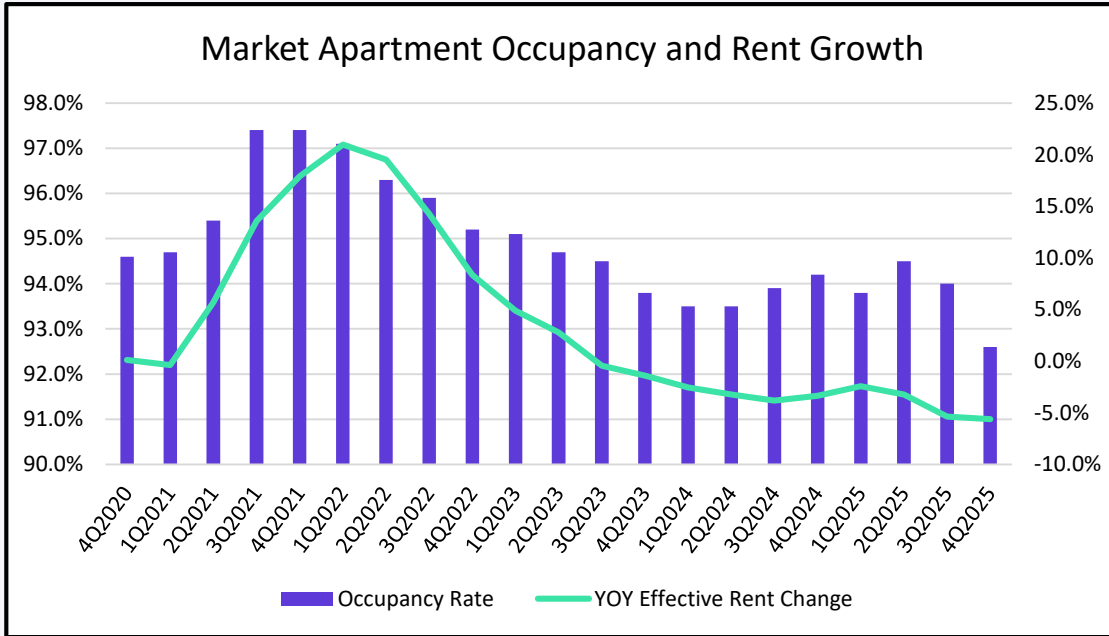
Single Family Housing Activity



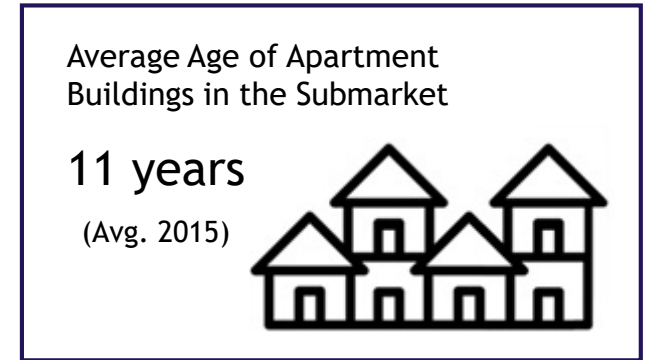
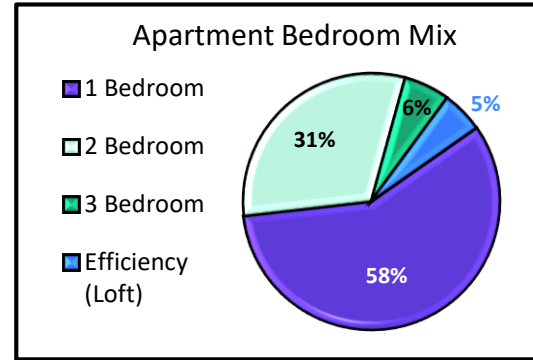
Multifamily Housing

Regional Market and District Data

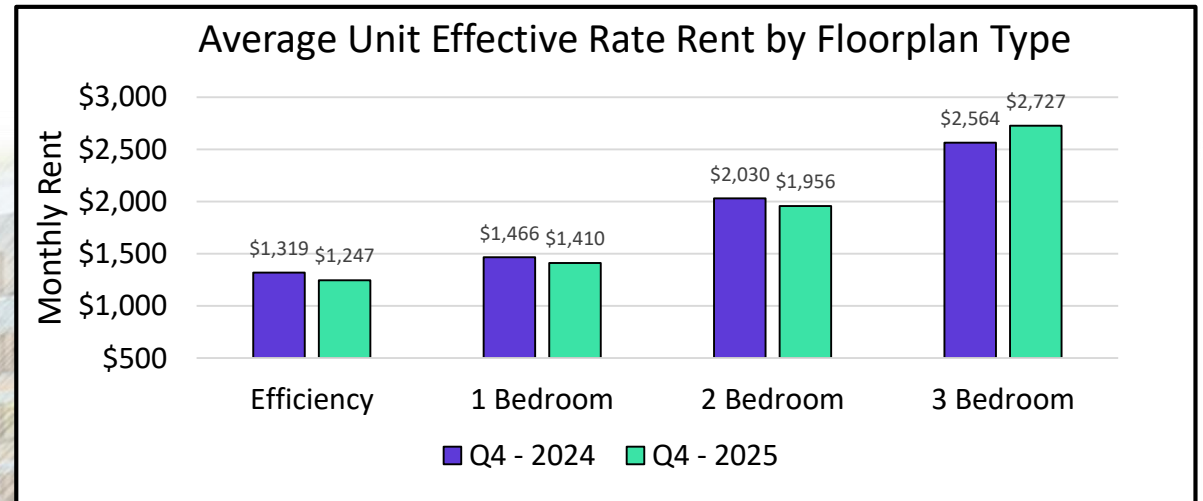
Occupancy has fallen to approximately 92.6% while YOY effective rent change has remained negative since fall 2023 after record highs in 2022.



Market represents ZIP Codes: 75034, 75056, 75068. Senior product is excluded.



Effective Rent rates are up in larger bedroom types in comparison to the previous year whereas efficiency and one bedrooms are slightly down from the previous year.



Effective Rent = Market rent less concessions

Source: ALN & Realpage Apartment Data



Student Yield – The number of students enrolled in school divided by the total number of housing units being evaluated in a specific area.

The average yield within the overall District is approximately .225. The type of units were evaluated related to age of unit, size of unit, and cost of unit as it relates student yield numbers.

Total Multifamily Student Yield Analysis –

Total Number of Apartment Units included in Market Study	Number of Students Enrolled in school in the Apartment Units	Yield
51,083 Units	11,507 Students	0.225

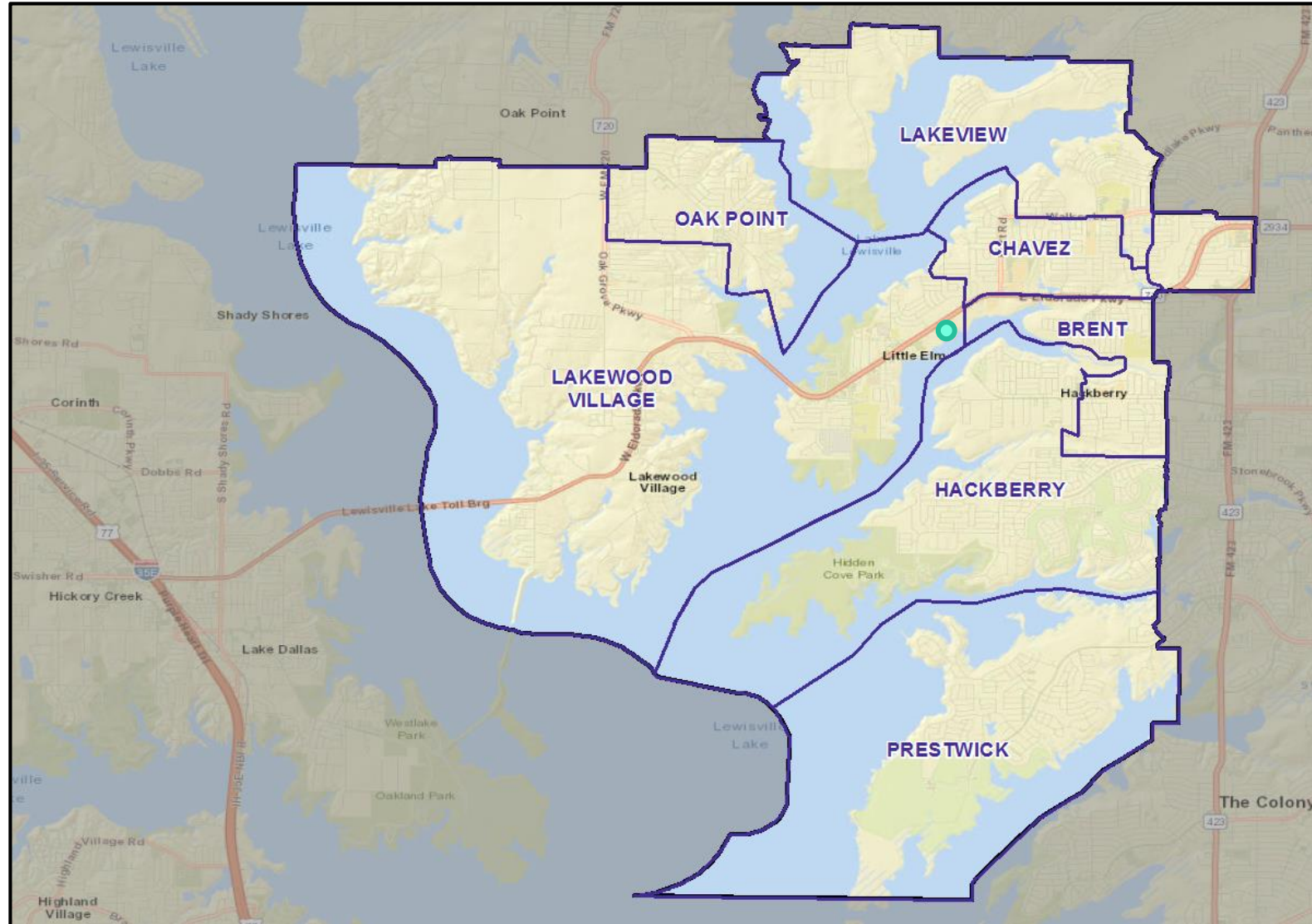
Age of Apartment Building & Yield –

Prior to 1982	1982 - 1995	1996 - 2010	2011 - Current
0.556	0.404	0.199	0.096

Multifamily Housing Activity

Area Housing Activity Information & Student Yield





District Multifamily Overview

- There are 16 future multifamily units in 1 property in planning
- 380 units have been completed in the last 12 months

Multi-Family Developments

 FUTURE

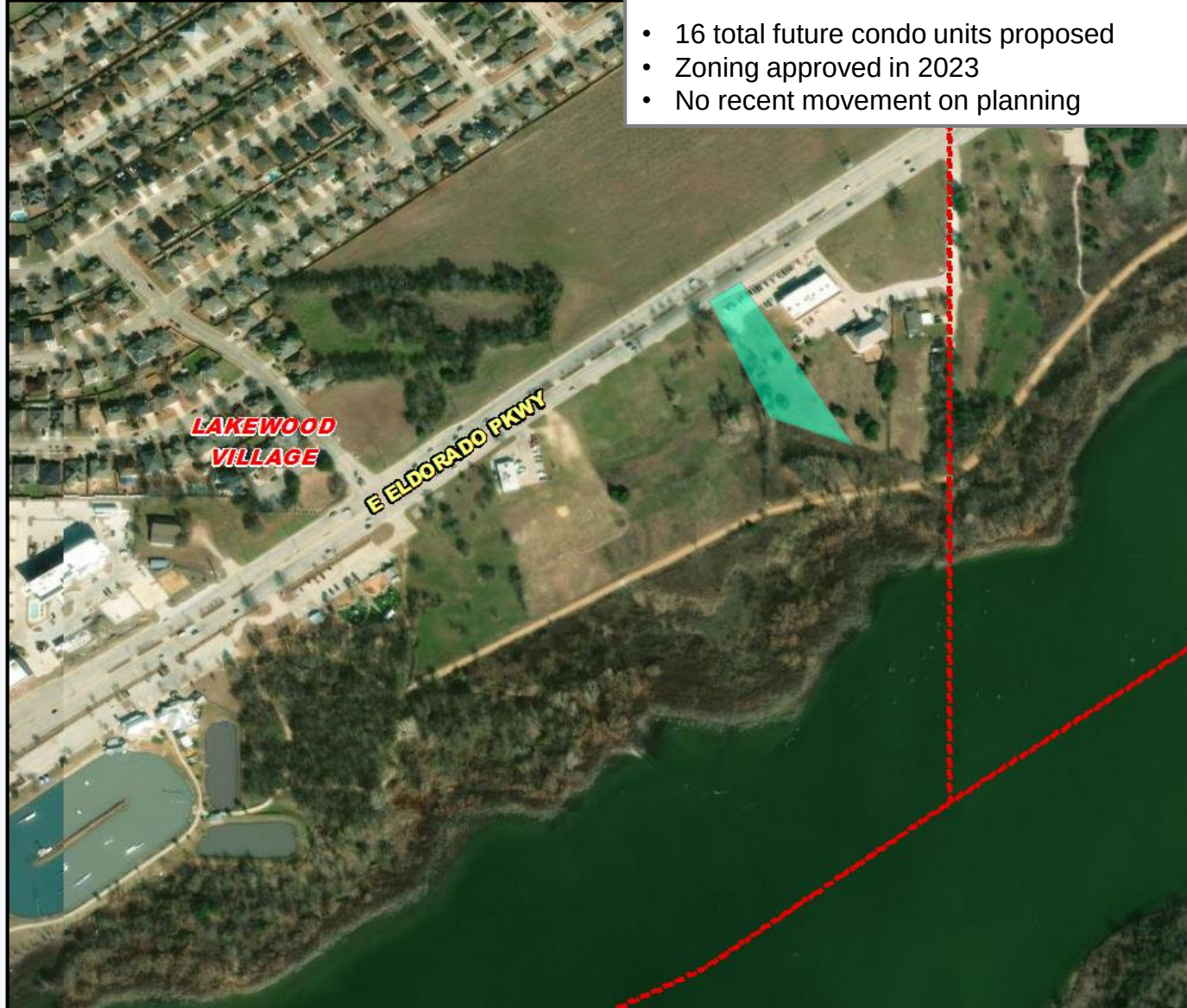


District Multifamily Activity

Multifamily Housing Activity

Lakefront on Eldorado

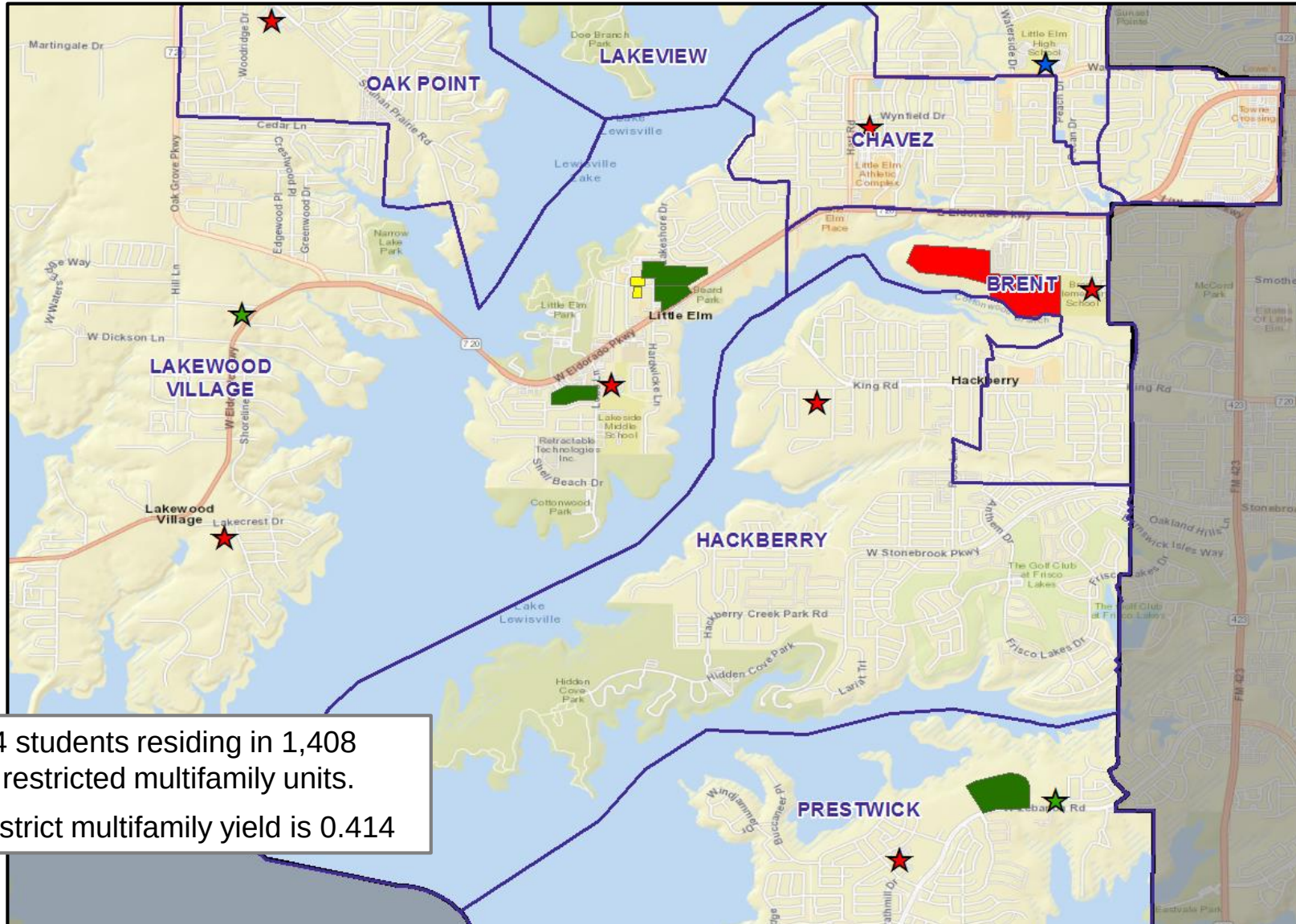
- 16 total future condo units proposed
- Zoning approved in 2023
- No recent movement on planning





District Multifamily Yield Analysis

Multifamily Housing



- There are 584 students residing in 1,408 total non-age restricted multifamily units.
- The overall district multifamily yield is 0.414

Enrollment Forecast

10 Year Forecast & Campus Projections

GRADE LEVEL ENROLLMENT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	41	152	606	584	624	615	611	580	629	668	676	789	632	552	528	8,287	179	2.2%
2022/23	51	170	565	635	619	630	609	626	586	655	686	756	653	596	514	8,351	64	0.8%
2023/24	60	164	624	563	631	597	626	562	611	604	645	670	658	621	579	8,215	-136	-1.6%
2024/25	48	173	569	619	568	601	577	612	570	586	611	657	670	598	594	8,053	-162	-2.0%
2025/26	54	182	529	547	560	532	570	563	569	580	580	609	616	587	538	7,616	-437	-5.4%

Yellow box = largest grade per year
Green box = second largest grade per year

2025/26 Proj.	55	164	550	566	629	567	595	572	651	563	592	648	611	597	566	7,926	-154
Difference	1	-18	-21	-19	-69	-35	-25	-9	-82	17	-12	-39	5	-10	-28	-310	283
Percentage	1.8%	-11.0%	-3.8%	-3.4%	-11.0%	-6.2%	-4.2%	-1.6%	-12.6%	3.0%	-2.0%	-6.0%	0.8%	-1.7%	-4.9%	-3.9%	

GRADE LEVEL COHORT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 year avg	1.034	1.024	0.982	0.983	0.969	0.951	0.970	0.959	0.973	1.002	0.995	0.997	0.936	0.912	0.943	0.969	0.990	0.947
2022/23	1.244	1.118	0.932	1.048	1.060	1.010	0.990	1.025	1.010	1.041	1.027	1.118	0.828	0.943	0.931	1.011	1.026	0.955
2023/24	1.176	0.965	1.104	0.996	0.994	0.964	0.994	0.923	0.976	1.031	0.985	0.977	0.870	0.951	0.971	0.996	0.997	0.942
2024/25	0.800	1.055	0.912	0.992	1.009	0.952	0.966	0.978	1.014	0.959	1.012	1.019	1.000	0.909	0.957	0.968	0.995	0.971
2025/26	1.125	1.052	0.930	0.961	0.905	0.937	0.948	0.976	0.930	1.018	0.990	0.997	0.938	0.876	0.900	0.943	0.979	0.928

- The largest classes continue to be in the secondary grade levels
- Only EE, PreK, and 7th grades had positive cohort growth this year

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	41	152	606	584	624	615	611	580	629	668	676	789	632	552	528	8,287	179	2.2%
2022/23	51	170	565	635	619	630	609	626	586	655	686	756	653	596	514	8,351	64	0.8%
2023/24	60	164	624	563	631	597	626	562	611	604	645	670	658	621	579	8,215	-136	-1.6%
2024/25	48	173	569	619	568	601	577	612	570	586	611	657	670	598	594	8,053	-162	-2.0%
2025/26	54	182	529	547	560	532	570	563	569	580	580	609	616	587	538	7,616	-437	-5.4%
2026/27	52	180	522	522	552	555	528	567	571	564	581	579	570	561	552	7,456	-160	-2.1%
2027/28	52	180	535	539	537	562	566	541	569	566	564	584	555	511	522	7,383	-73	-1.0%
2028/29	52	180	543	544	548	541	572	576	538	568	564	565	551	496	472	7,310	-73	-1.0%
2029/30	52	180	544	550	550	550	548	577	578	534	568	565	535	496	462	7,289	-21	-0.3%
2030/31	52	180	551	556	560	557	560	557	577	575	533	570	536	480	461	7,305	16	0.2%
2031/32	52	180	554	559	563	563	565	566	557	575	573	534	540	481	445	7,307	2	0.0%
2032/33	52	180	557	560	562	567	566	568	567	554	574	574	506	485	447	7,319	12	0.2%
2033/34	52	180	558	565	565	562	572	570	569	564	553	575	544	454	450	7,333	14	0.2%
2034/35	52	180	560	563	566	566	563	572	571	566	562	554	545	488	421	7,329	-4	-0.1%
2035/36	52	180	562	565	565	566	568	564	572	568	565	563	525	489	453	7,357	28	0.4%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Campus Level

Enrollment Forecast

CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus	Maximum Capacity	Functional Capacity	History	Fall	Enrollment Projections									
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Zellars Early Childhood Center	600	600	205	214	212	212	212	212	212	212	212	212	212	212
Brent Elementary	914	777	542	452	451	455	461	460	461	458	462	460	458	454
Chavez Elementary	914	777	426	378	360	358	361	355	356	353	350	350	349	349
Hackberry Elementary	914	777	601	504	487	481	475	475	481	481	481	481	481	481
Lakeview Elementary	914	777	536	546	548	563	581	578	578	580	581	583	582	582
Oak Point Elementary	1,070	910	1,003	654	625	621	619	616	623	636	633	640	636	634
Prestwick Elementary	834	665	454	442	441	448	456	456	460	461	461	460	459	456
Lakewood Village				347	354	374	391	399	402	421	432	438	445	454
ELEMENTARY SCHOOL TOTAL	4,726	4,017	3,767	3,537	3,478	3,512	3,556	3,551	3,573	3,602	3,612	3,624	3,622	3,622
Elementary Absolute Growth			-60	-230	-59	34	44	-5	22	29	10	12	-2	0
Elementary Percent Growth			0	-6.11%	-1.67%	0.98%	1.25%	-0.14%	0.62%	0.81%	0.28%	0.33%	-0.06%	0.00%
Strike Middle School	1,200	1,020	881	879	879	880	850	867	860	872	868	860	861	865
Walker Middle School	1,200	1,020	885	849	836	818	819	812	824	832	826	825	837	839
MIDDLE SCHOOL TOTAL			1,766	1,728	1,715	1,698	1,669	1,679	1,684	1,704	1,694	1,685	1,698	1,704
Middle School Absolute Growth			-93	-38	-13	-17	-29	10	5	20	-10	-9	13	6
Middle School Percent Growth			0	-2.15%	-0.75%	-0.99%	-1.71%	0.60%	0.30%	1.19%	-0.59%	-0.53%	0.77%	0.35%
Little Elm High School	2,500	2,125	2,519	2,346	2,258	2,168	2,080	2,054	2,043	1,996	2,008	2,019	2,004	2,026
Denton County JJ AEP			1	5	5	5	5	5	5	5	5	5	5	5
HIGH SCHOOL TOTAL			2,520	2,351	2,263	2,173	2,085	2,059	2,048	2,001	2,013	2,024	2,009	2,031
High School Absolute Growth			-9	-169	-88	-90	-88	-26	-11	-47	12	11	-15	22
High School Percent Growth			0	-6.71%	-3.74%	-3.98%	-4.05%	-1.25%	-0.53%	-2.29%	0.60%	0.55%	-0.74%	1.10%
DISTRICT TOTAL			8,053	7,616	7,456	7,383	7,310	7,289	7,305	7,307	7,319	7,333	7,329	7,357
District Absolute Growth			-162	-437	-160	-73	-73	-21	16	2	12	14	-4	28
District Percent Growth			0	-5.43%	-2.10%	-0.98%	-0.99%	-0.29%	0.22%	0.03%	0.16%	0.19%	-0.05%	0.38%

Capacity after special programs are taken out

Capacity based on total class rooms

Functional Capacity = 85% of Max Capacity; Green = w/in 5% of Functional Capacity; Yellow = Over Functional Capacity



District Information -



Little Elm ISD Enrollment declined by 671 over the last four years, and by more than 430 in the 25/26 school year. With only 3 grades seeing positive cohort growth this year

Housing Market Conditions -



Average home prices increased in LEISD in 2025, as higher priced custom new home product was added and inventory remained low. New home closings outpaced starts within the district in 2025 after starts surged in 2024.

Housing Activity & Future Developments -



The district currently has approximately 270 homes in active inventory, 901 lots available to build on, and more than 750 planned in the future.

Enrollment Forecast -



The district is forecasted to enroll roughly 4,300 students in 5 years and enrollment is expected to remain relatively flat as housing availability within the district continues to slow with larger communities building out.