LEA Name : Big Spring SD
Address : 45 Mount Rock Rd
Newville , PA 17241

County : Cumberland
AUN Number : 115210503
LEA Type : SD

Annual Financial Report

Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School, and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chief School Administrator Signature — Date: 11/21/2025

Board Secretary Signature — Date: 11/21/2025

Cristy Lentz
Contact Person

(717)776-2404 Ext :
Contact Person Telephone Number

clentz@bigspring.k12.pa.us
Contact Person E-mail Address

Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending **6/30/2025**

(Pursuant to PA School Code Section 218(b))

LEA Name : Big Spring SD
AUN Number : 115210503
County : Cumberland

Audit Certification Due:
12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature

Date 11/21/2025

Board Secretary

Signature

Date 11/21/2025

Cristy Lentz
Contact Person

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Contact Person Telephone Number

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Val Number	Description	Justification
12195	REG: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification. Total Govt Funds, Beg Bal: $35,004,208.00 PY Ending Bal, Govt Funds: $34,984,079.00	$35,004,208 is the correct beginning balance. 23/24 audit finalized between filing of AFR & 7/29/25. Auditors provided District w/ add'l journal entries that changed the PY End Bal. Please advise if we need to submit a revised 23/24 AFR
12196	REG - Fund 10: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification. REG Fund 10, Beg Fund Bal: $21,621,056.00 PY Ending Fund Balance: $21,662,907.00	$21,621,056 is the correct beginning balance. 23/24 audit finalized between filing of AFR & 7/29/25. Auditors provided District w/ add'l journal entries that changed the PY End Bal. Please advise if we need to submit a revised 23/24 AFR
12206	REG - Fund 32: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification. REG Fund 32, Beg Fund Bal: $13,307,936.00 PY Ending Fund Balance: $13,245,957.00	$13,307,936 is the correct beginning balance. 23/24 audit finalized between filing of AFR & 7/29/25. Auditors provided District w/ add'l journal entries that changed the PY End Bal. Please advise if we need to submit a revised 23/24 AFR
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: $660,956.08	This amount is correct. During the 24/25 FY, our Capital Reserve Fund had a balance of approximately $13M. Interest rates remained favorable during the year and fluctuated between approx. 4-5%.
30219	New Governmental Fund Lease/Other Right-To-Use Arrangement proceeds have been reported in revenue code 9220. However, comparable entries for the initial capital outlay expenditure have not been reported in object 730. Please correct or provide a justification. Govt Fund Revenue Detail - code 9220: $151,366.55 Govt Fund Expenditure Detail - Object Code 730: $0.00	The initial Capital Outlay for these items have been reported under a combination of object codes. They are 348, 538, and 650.
50075	SOIN: Governmental Fund, General Obligation Bond reductions exceed the amount reported as GOB principal payment expenditures in Functions 5110 and 5120, Object 910. Correct or provide a justification. SOIN, GOB Reduction: $3,795,000.00 Expenditure Detail, Function 5110 and 5120, Object 910: $3,790,000.00	Previous reporting under reported a principal payment of $5,000. We correct with this year's reporting to show the correct outstanding debt balance for GO Bond 2017. We reduced by $85,000 to get ending balance fixed to $12,520,000.

50278	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Govt Funds Leases & Other Right to Use Arrangements: $271,043.00 PY Ending Bal, Govt Funds Leases & Other Right to Use Arrangements: $216,437.00	Starting in 24/25 leases and SBITAs are being reported under Leases and Other Right to Use Arrangements. Previously SBITAs were reported under Extended Term Financing Agreements.
50279	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Govt Funds Extended Term Financing Agreements: $0.00 PY Ending Bal, Govt Funds Extended Term Financing Agreements: $20,322.00	Starting in 24/25 leases and SBITAs are being reported under Leases and Other Right to Use Arrangements. Previously SBITAs were reported under Extended Term Financing Agreements.
50280	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Gen Obl Bnds: $35,165,000.00 PY Ending Bal, Gen Obl Bnds: $35,160,000.00	Previous reporting under reported a principal payment of $5,000. We correct with this year's reporting to show the correct outstanding debt balance for GO Bond 2017. We reduced by $85,000 to get ending balance fixed to $12,520,000.
50284	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN: Beg Bal, Compensated Absences: $2,260,049.00 SOIN: PY Ending Bal, Compensated Absences: $806,008.00	Implementation of GASB 101. Auditors restated beginning balance.
50450	SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2350: $300.00 Prior Year SESS Schedule 2350: $15,614.05	Balance is correct. We had less Spec Ed legal expenditures in 24/25.
50460	SESS - 2420 Medical Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2420: $3,098.55 Prior Year SESS Schedule 2420: $315.00	Reinstated the use of Cumberland Perry Drug and Alcohol Commission so costs went up.
50480	SESS - 2700 Student Transportation Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2700: $932,228.85 Prior Year SESS Schedule 2700: $567,494.91	23/24 AFR used 22/23 rotation of 20%. 24/25 AFR we calculated special education student transport. costs by prorating trans. costs using ADM percent of spec ed student enrollment which generated a new percentage of 32%.

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	8,178,627	70,427			
0110 Investments	13,169,076				
0120 Taxes Receivable	1,198,427				
0130 Due From Other Funds	4,761	2,457			
0141 Due From Other Governments	1,346,797				
0142 State Revenue Receivable	2,072,626				
0143 Federal Revenue Receivable	194,495				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	68,954				
0170 Inventories					
0180 Prepaid Expenses (Expenditures)	4,681,203				
0190 Other Current Assets					
Total Assets	**$30,914,966**	**$72,884**			
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$30,914,966**	**$72,884**			

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents		5,937,986			
0110 Investments		5,136,562			
0120 Taxes Receivable					
0130 Due From Other Funds		2,087,487			
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		**$13,162,035**			
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		**$13,162,035**			

Amounts Expressed in Whole Dollars		Total Governmental Funds
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	14,187,040
0110	Investments	18,305,638
0120	Taxes Receivable	1,198,427
0130	Due From Other Funds	2,094,705
0141	Due From Other Governments	1,346,797
0142	State Revenue Receivable	2,072,626
0143	Federal Revenue Receivable	194,495
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	68,954
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	4,681,203
0190	Other Current Assets	
Total Assets		**$44,149,885**
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		**$44,149,885**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	2,165,320	2,682			
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	1,441,846	155			
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	2,700,831				
0462 Payroll Deductions and Withholding	2,000,387				
0480 Unearned Revenues	28,599				
0490 Other Current Liabilities					
Total Liabilities	**$8,336,983**	**$2,837**			
0950 Deferred Inflows of Resources	510,566				
Fund Balances					
0810 Nonspendable Fund Balance	4,681,203				
0820 Restricted Fund Balance		70,047			
0830 Committed Fund Balance	554,000				
0840 Assigned Fund Balance	11,823,397				
0850 Unassigned Fund Balance	5,008,817				
Total Fund Balances	**$22,067,417**	**$70,047**			
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	**$30,914,966**	**$72,884**			

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable					
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities					
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance		13,162,035			
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		**$13,162,035**			
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$13,162,035**			

Amounts Expressed in Whole Dollars		**Total Governmental Funds**
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400	Due to Other Funds	2,168,002
0411	Due to Other Governments	
0412	Due to Primary Government	
0413	Due to Component Unit	
0420	Accounts Payable	1,442,001
0430	Contracts Payable	
0440	Current Portion of Long-Term Debt	
0450	Short-Term Payables	
0461	Accrued Salaries and Benefits	2,700,831
0462	Payroll Deductions and Withholding	2,000,387
0480	Unearned Revenues	28,599
0490	Other Current Liabilities	
Total Liabilities		**$8,339,820**
0950	Deferred Inflows of Resources	510,566
Fund Balances		
0810	Nonspendable Fund Balance	4,681,203
0820	Restricted Fund Balance	13,232,082
0830	Committed Fund Balance	554,000
0840	Assigned Fund Balance	11,823,397
0850	Unassigned Fund Balance	5,008,817
Total Fund Balances		**$35,299,499**
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$44,149,885**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Revenues					
6000 Revenue from Local Sources	41,476,811	23,356			
7000 Revenue from State Sources	24,174,782				
8000 Revenue from Federal Sources	879,312				
Total Revenues	**$66,530,905**	**$23,356**			
Expenditures					
1000 Instruction	39,090,027				
2000 Support Services	17,914,450	22,398			
3000 Operation of Non-Instructional Services	1,575,719	6,127			
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service	5,236,812				
5130 Refund of Prior Year Revenues / Receipts	98,660				
5140 Leases and Other Right-to-Use Arrangements	237,755				
Total Expenditures	**$64,153,423**	**$28,525**			
Excess (Deficiency) Of Revenues Over Expenditures	**$2,377,482**	**($5,169)**			
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	151,367				
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries	5,000				
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	2,087,487				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	**($1,931,120)**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Revenues					
6000 Revenue from Local Sources		660,956			
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		**$660,956**			
Expenditures					
1000 Instruction					
2000 Support Services		2,659,237			
3000 Operation of Non-Instructional Services		183,731			
4000 Facilities Acquisition, Construction and Improvement Services		51,375			
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		**$2,894,343**			
Excess (Deficiency) Of Revenues Over Expenditures		**($2,233,387)**			
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN		2,087,487			
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		**$2,087,487**			

Amounts Expressed in Whole Dollars	Total Governmental Funds
Revenues	
6000 Revenue from Local Sources	42,161,123
7000 Revenue from State Sources	24,174,782
8000 Revenue from Federal Sources	879,312
Total Revenues	**$67,215,217**
Expenditures	
1000 Instruction	39,090,027
2000 Support Services	20,596,085
3000 Operation of Non-Instructional Services	1,765,577
4000 Facilities Acquisition, Construction and Improvement Services	51,375
5110 Debt Service	5,236,812
5130 Refund of Prior Year Revenues / Receipts	98,660
5140 Leases and Other Right-to-Use Arrangements	237,755
Total Expenditures	**$67,076,291**
Excess (Deficiency) Of Revenues Over Expenditures	**$138,926**
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	151,367
9300 Interfund Transfers - IN	2,087,487
9400 Sale of or Compensation for Loss of Fixed Assets	
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	5,000
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	2,087,487
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	**$156,367**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	**$446,362**	**($5,169)**			
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	21,621,056	75,216			
Fund Balance - End Of Year	**$22,067,418**	**$70,047**			

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances		**($145,900)**			
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		13,307,936			
Fund Balance - End Of Year		**$13,162,036**			

Amounts Expressed in Whole Dollars	Total Governmental Funds
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
Net Change In Fund Balances	**$295,293**
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	35,004,208
Fund Balance - End Of Year	**$35,299,501**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	1,410,956			1,410,956	
0110 Investments					
0130 Due From Other Funds	73,402			73,402	
0141 Due From Other Governments					
0142 State Revenue Receivable	108			108	
0143 Federal Revenue Receivable	830			830	
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	3,638			3,638	
0170 Inventories	20,789			20,789	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	**$1,509,723**			**$1,509,723**	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	832,614			832,614	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	**$832,614**			**$832,614**	
0910 Deferred Outflows of Resources	15,290			15,290	
Total Assets And Deferred Outflows Of Resources	**$2,357,627**			**$2,357,627**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	105			105	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	29,090			29,090	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	24,351			24,351	
0490 Other Current Liabilities					
Total Current Liabilities	**$53,546**			**$53,546**	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	11,238			11,238	
0570 Net Pension Liability	82,000			82,000	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	**$93,238**			**$93,238**	
Total Liabilities	**$146,784**			**$146,784**	
0950 Deferred Inflows of Resources	7,420			7,420	
Net Position					
0791 Net Investment in Capital Assets	832,614			832,614	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	1,370,809			1,370,809	
Total Net Position	**$2,203,423**			**$2,203,423**	
Total Liabilities And Deferred Inflows Of Resources And Net Position	**$2,357,627**			**$2,357,627**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	609,846			609,846	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	**$609,846**			**$609,846**	
Operating Expenses					
100 Personnel Services – Salaries	29,263			29,263	
200 Personnel Services – Employee Benefits	39,251			39,251	
300 Purchased Professional and Technical Services	2,849			2,849	
400 Purchased Property Services	4,199			4,199	
500 Other Purchased Services	1,506,230			1,506,230	
600 Supplies	193,665			193,665	
740 Depreciation	48,581			48,581	
770 Amortization Expense					
810 Dues and Fees	30			30	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	**$1,824,068**			**$1,824,068**	
Operating Income (Loss)	**($1,214,222)**			**($1,214,222)**	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	49,713			49,713	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	258,483			258,483	
8000 Revenue from Federal Sources	1,012,083			1,012,083	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	**$1,320,279**			**$1,320,279**	
Income (Loss) Before Contributions And Transfers	**$106,057**			**$106,057**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	**$106,057**			**$106,057**	
0002 Net Position - Beginning of Fiscal Year	2,097,366			2,097,366	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	**$2,203,423**			**$2,203,423**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service(60)
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	618,659			618,659	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	47,375			47,375	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	1,571,886			1,571,886	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	**($1,000,602)**			**($1,000,602)**	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	258,375			258,375	
0023 Receipts From Federal Sources -8000	853,916			853,916	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	**$1,112,291**			**$1,112,291**	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital	(23,057)			(23,057)	
Net Cash Prov By (Used for) Capital and Related Financing Activities	**($23,057)**			**($23,057)**	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	49,713			49,713	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

0045 Loans Received (Paid)		
Net Cash Prov By (Used for) Investing Activities	**$49,713**	**$49,713**

	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Net Increase (Decrease) in Cash Flows	**138,345**			**138,345**	
0004 Cash and Cash Equivalents Beginning of Year					
Cash and Cash Equivalents at Year End	**$138,345**			**$138,345**	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,214,222)			(1,214,222)	
Adjustments					
0051 Depreciation and Net Amortization	48,581			48,581	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	157,337			157,337	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(15,479)			(15,479)	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	3,784			3,784	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	5,725			5,725	
0059 Inc (Dec) in Accounts Payable (0400-0450)	1,998			1,998	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)	5,307			5,307	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	8,124			8,124	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(3,740)			(3,740)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)	1,983			1,983	
Total Adjustments	**$213,620**			**$213,620**	
Cash Provided By (Used for) Total	**($1,000,602)**			**($1,000,602)**	

COMBINED STATEMENT OF CASH FLOWS

SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Assets And Deferred Outflows Of Resources				
Assets				
0100 Cash and Cash Equivalents				109,036
0110 Investments				206,777
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				1,869
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets				**$317,682**
0910 Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources				**$317,682**

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Assets And Deferred Outflows Of Resources			
Assets			
0100 Cash and Cash Equivalents			109,036
0110 Investments			206,777
0130 Due From Other Funds			
0140 Due from Other Governments, Primary Government and Component Units			
0150 Other Receivables			1,869
0170 Inventories			
0180 Prepaid Expenses (Expenditures)			
0190 Other Current Assets			
0220 Buildings and Building Improvements (Net)			
0230 Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets			**$317,682**
0910 Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources			**$317,682**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable				
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
Total Liabilities				
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)				317,682
0799 Unrestricted Net Position				
Total Net Position				**$317,682**
Total Liabilities, Deferred Inflows Of Resources And Net Position				**$317,682**

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Liabilities, Deferred Inflows Of Resources And Net Position			
Liabilities			
0400 Due to Other Funds			
0410 Due to Other Governments, Primary Government and Component Units			
0420 Accounts Payable			
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
Total Liabilities			
0950 Deferred Inflows of Resources			
Net Position			
0791 Net Investment in Capital Assets			
0009 Restricted Net Position (0792 – 0798)			317,682
0799 Unrestricted Net Position			
Total Net Position			**$317,682**
Total Liabilities, Deferred Inflows Of Resources And Net Position			**$317,682**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)	Other Custodial (89)	Fiduciary Component Units (98)
Additions						
0091 Gifts and Contributions				27,684		
0095 Net Investment Earnings				5,739		
0092 Other Additions				435,441		
Deductions						
0093 Scholarships Awarded						
0094 Other Deductions				447,461		
Change In Net Position				**$21,403**		
0006 Net Position – Beginning of Fiscal Year				296,279		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year				**$317,682**		

Amounts Expressed in Whole Dollars	**Total Fiduciary Funds**
Additions	
0091 Gifts and Contributions	27,684
0095 Net Investment Earnings	5,739
0092 Other Additions	435,441
Deductions	
0093 Scholarships Awarded	
0094 Other Deductions	447,461
Change In Net Position	**$21,403**
0006 Net Position – Beginning of Fiscal Year	296,279
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	**$317,682**

		Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources					
6111	Current Real Estate Taxes	30,611,011.49			30,611,011.49
6112	Interim Real Estate Taxes	227,895.93			227,895.93
6114	Payments in Lieu of Current Taxes - State / Local	105,580.70			105,580.70
6143	Current Act 511 Local Services Taxes	89,972.77			89,972.77
6151	Current Act 511 Earned Income Taxes	6,294,625.40			6,294,625.40
6153	Current Act 511 Real Estate Transfer Taxes	498,353.83			498,353.83
6411	Delinquent Real Estate Taxes	779,628.75			779,628.75
6500	Earnings on Investments	1,482,448.45			
6700	Revenues from LEA Activities	125,983.98			
6831	Federal Revenue Received from Other Pennsylvania Public LEAs	605,745.03			
6832	Federal IDEA Revenue Received as Pass Through	2,420.00			
6942	Summer School Tuition	1,400.00			
6944	Receipts from Other LEAs in Pennsylvania - Education	642,957.17			
6999	Other Revenues Not Specified Above	8,787.65			
TOTAL Revenue from Local Sources		**$41,476,811.15**			**$38,607,068.87**

		Revenue Reported In Current Year			
Revenue from State Sources					
7111	Basic Education Funding-Formula	12,496,600.19			
7140	Charter Schools	362,687.69			
7220	Vocational Education	84,653.52			
7271	Special Education funds for School-Aged Pupils	2,638,615.11			
7299	Program Revenues Not Listed Previously in the 7200 Series	256.82			
7311	Pupil Transportation Subsidy	1,539,748.49			
7312	Nonpublic and Charter School Pupil Transportation Subsidy	22,715.00			
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	499,093.49			
7331	State Reimbursement for Health Services	44,866.10			
7332	Feminine Hygiene Product Funding	4,163.25			
7340	State Property Tax Reduction Allocation	1,169,334.92			
7362	School Mental Health & Safety and Security Grants	182,996.19			
7531	Ready to Learn-Foundation	401,851.00			
7532	Ready to Learn-Adequacy Supplement	270,878.50			
7599	Other State Revenue Not Listed Elsewhere in the 7000 Series	60,000.00			
7810	State Share of Social Security and Medicare Taxes	774,976.32			
7820	State Share of Retirement Contributions	3,621,345.24			
TOTAL Revenue from State Sources		**$24,174,781.83**			

		Revenue Reported In Current Year
Revenue from Federal Sources		
8514	Title I - Improving the Academic Achievement of the Disadvantaged	622,107.00
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	97,011.49
8517	Title IV - 21st Century Schools	44,393.31
8749	Other CARES Act Funding	113,558.80
8754	ARP ESSER Homeless Children and Youth Funds	2,241.57
TOTAL Revenue from Federal Sources		**$879,312.17**

		Revenue Reported In Current Year			
Other Financing Sources					
9220	Leases and Other Right-to-Use Arrangements	151,366.55			
9990	Insurance Recoveries	5,000.00			
TOTAL Other Financing Sources		**$156,366.55**			
TOTAL FROM ALL SOURCES		**$66,687,271.70**			**$38,607,068.87**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	30,611,011.49					
6112 Interim Real Estate Taxes	227,895.93					
6114 Payments in Lieu of Current Taxes - State / Local	105,580.70					
6143 Current Act 511 Local Services Taxes	89,972.77					
6151 Current Act 511 Earned Income Taxes	6,294,625.40					
6153 Current Act 511 Real Estate Transfer Taxes	498,353.83					
6411 Delinquent Real Estate Taxes	779,628.75					
6500 Earnings on Investments	1,482,448.45	784.39				
6700 Revenues from LEA Activities	125,983.98	19,971.64				
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	605,745.03					
6832 Federal IDEA Revenue Received as Pass Through	2,420.00					
6920 Contributions and Donations from Private Sources		2,600.00				
6942 Summer School Tuition	1,400.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	642,957.17					
6999 Other Revenues Not Specified Above	8,787.65					
6000 Total Revenue from Local Sources	**$41,476,811.15**	**$23,356.03**				
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	12,496,600.19					
7140 Charter Schools	362,687.69					
7220 Vocational Education	84,653.52					
7271 Special Education funds for School-Aged Pupils	2,638,615.11					
7299 Program Revenues Not Listed Previously in the 7200 Series	256.82					
7311 Pupil Transportation Subsidy	1,539,748.49					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	22,715.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	499,093.49					
7331 State Reimbursement for Health Services	44,866.10					
7332 Feminine Hygiene Product Funding	4,163.25					
7340 State Property Tax Reduction Allocation	1,169,334.92					
7362 School Mental Health & Safety and Security Grants	182,996.19					
7531 Ready to Learn-Foundation	401,851.00					
7532 Ready to Learn-Adequacy Supplement	270,878.50					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	60,000.00					
7810 State Share of Social Security and Medicare Taxes	774,976.32					
7820 State Share of Retirement Contributions	3,621,345.24					
7000 Total Revenue from State Sources	**$24,174,781.83**					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					30,611,011.49
6112 Interim Real Estate Taxes					227,895.93
6114 Payments in Lieu of Current Taxes - State / Local					105,580.70
6143 Current Act 511 Local Services Taxes					89,972.77
6151 Current Act 511 Earned Income Taxes					6,294,625.40
6153 Current Act 511 Real Estate Transfer Taxes					498,353.83
6411 Delinquent Real Estate Taxes					779,628.75
6500 Earnings on Investments	660,956.08				2,144,188.92
6700 Revenues from LEA Activities					145,955.62
6831 Federal Revenue Received from Other Pennsylvania Public LEAs					605,745.03
6832 Federal IDEA Revenue Received as Pass Through					2,420.00
6920 Contributions and Donations from Private Sources					2,600.00
6942 Summer School Tuition					1,400.00
6944 Receipts from Other LEAs in Pennsylvania - Education					642,957.17
6999 Other Revenues Not Specified Above					8,787.65
6000 Total Revenue from Local Sources	**$660,956.08**				**$42,161,123.26**
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					12,496,600.19
7140 Charter Schools					362,687.69
7220 Vocational Education					84,653.52
7271 Special Education funds for School-Aged Pupils					2,638,615.11
7299 Program Revenues Not Listed Previously in the 7200 Series					256.82
7311 Pupil Transportation Subsidy					1,539,748.49
7312 Nonpublic and Charter School Pupil Transportation Subsidy					22,715.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					499,093.49
7331 State Reimbursement for Health Services					44,866.10
7332 Feminine Hygiene Product Funding					4,163.25
7340 State Property Tax Reduction Allocation					1,169,334.92
7362 School Mental Health & Safety and Security Grants					182,996.19
7531 Ready to Learn-Foundation					401,851.00
7532 Ready to Learn-Adequacy Supplement					270,878.50
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					60,000.00
7810 State Share of Social Security and Medicare Taxes					774,976.32
7820 State Share of Retirement Contributions					3,621,345.24
7000 Total Revenue from State Sources					**$24,174,781.83**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	622,107.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	97,011.49					
8517 Title IV - 21st Century Schools	44,393.31					
8749 Other CARES Act Funding	113,558.80					
8754 ARP ESSER Homeless Children and Youth Funds	2,241.57					
8000 Total Revenue from Federal Sources	**$879,312.17**					
9000 Other Financing Sources						
9220 Leases and Other Right-to-Use Arrangements	151,366.55					
9310 General Fund Transfers						
9990 Insurance Recoveries	5,000.00					
9000 Total Other Financing Sources	**$156,366.55**					
Total From All Sources	**$66,687,271.70**	**$23,356.03**				

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					622,107.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					97,011.49
8517 Title IV - 21st Century Schools					44,393.31
8749 Other CARES Act Funding					113,558.80
8754 ARP ESSER Homeless Children and Youth Funds					2,241.57
8000 Total Revenue from Federal Sources					**$879,312.17**
9000 Other Financing Sources					
9220 Leases and Other Right-to-Use Arrangements					151,366.55
9310 General Fund Transfers	2,087,487.00				2,087,487.00
9990 Insurance Recoveries					5,000.00
9000 Total Other Financing Sources	**$2,087,487.00**				**$2,243,853.55**
Total From All Sources	**$2,748,443.08**				**$69,459,070.81**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
Revenue from Local Sources	41,476,811.15	23,356.03				
Revenue from State Sources	24,174,781.83					
Revenue from Federal Sources	879,312.17					
Other Financing Sources	156,366.55					
Total From All Sources	**$66,687,271.70**	**$23,356.03**				

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
Revenue from Local Sources	660,956.08				42,161,123.26
Revenue from State Sources					24,174,781.83
Revenue from Federal Sources					879,312.17
Other Financing Sources	2,087,487.00				2,243,853.55
Total From All Sources	**$2,748,443.08**				**$69,459,070.81**

1676 - Newville El Sch

General Fund (10)

		Total
1000	**Instruction**	
100	**Personnel Services – Salaries**	
120	Professional – Educational	2,205,371.87
190	Instructional Assistant	33,348.00
Total Personnel Services – Salaries		**$2,238,719.87**
200	**Personnel Services – Employee Benefits**	
210	Group Insurance – Contracted Provider	2,218.87
220	Social Security Contributions	164,052.34
230	PSERS Retirement Contributions	929,227.73
250	Unemployment Compensation	225.67
260	Workers' Compensation	8,120.82
270	Group Insurance – Self-Insurance	399,862.78
280	Other Post-Employment Benefits (OPEB)	6,060.07
291	Other Retirement Plans	2,676.77
292	Health Savings Accounts	40,910.67
Total Personnel Services – Employee Benefits		**$1,553,355.72**
300	**Purchased Professional and Technical Services**	
322	Professional Educational Services – Ius	47,273.36
329	Professional Educational Services – Other	308,986.07
330	Other Professional Services	84,104.88
340	Technical Services	209.50
Total Purchased Professional and Technical Services		**$440,573.81**
400	**Purchased Property Services**	
440	Rentals	175.24
Total Purchased Property Services		**$175.24**
500	**Other Purchased Services**	
510	Student Transportation Services	33,919.34
561	Tuition To Other School Districts Within the State	85,817.56
562	Tuition To Pennsylvania Charter Schools	531,438.49
563	Tuition To Nonpublic Schools	708,834.05
567	Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	34,333.54
568	Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25
580	Travel	842.56
594	IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	347.24
Total Other Purchased Services		**$1,398,757.03**
600	**Supplies**	
610	General Supplies	28,379.84
630	Food	527.42
640	Books and Periodicals	40,692.58
650	Supplies & Fees – Technology Related	49,380.07
Total Supplies		**$118,979.91**

1676 - Newville El Sch

General Fund (10)

1000 Instruction				**Total**
700 Property				
766 Capitalized Technology Equipment – Replacement				3,836.73
768 Capitalized Technology Software - Replacement				23,029.92
Total Property				**$26,866.65**
800 Other Objects				
810 Dues and Fees				149.05
Total Other Objects				**$149.05**
Total 1000 Instruction				**$5,777,577.28**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,551,474.88		189,236.85	1,740,711.73
190 Instructional Assistant	8,615.68			8,615.68
Total Personnel Services – Salaries	**$1,560,090.56**		**$189,236.85**	**$1,749,327.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,585.31		231.00	1,816.31
220 Social Security Contributions	113,915.86		14,178.86	128,094.72
230 PSERS Retirement Contributions	731,787.51		31,875.59	763,663.10
250 Unemployment Compensation	225.67			225.67
260 Workers' Compensation	5,213.56		1,326.13	6,539.69
270 Group Insurance – Self-Insurance	292,469.56		24,164.32	316,633.88
280 Other Post-Employment Benefits (OPEB)	6,060.07			6,060.07
291 Other Retirement Plans	1,766.77			1,766.77
292 Health Savings Accounts	27,768.65		2,475.00	30,243.65
Total Personnel Services – Employee Benefits	**$1,180,792.96**		**$74,250.90**	**$1,255,043.86**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	9,594.18			9,594.18
329 Professional Educational Services – Other	132,332.01		3,346.20	135,678.21
340 Technical Services	209.50			209.50
Total Purchased Professional and Technical Services	**$142,135.69**		**$3,346.20**	**$145,481.89**
400 Purchased Property Services				
440 Rentals	175.24			175.24
Total Purchased Property Services	**$175.24**			**$175.24**
500 Other Purchased Services				
510 Student Transportation Services	2,316.56			2,316.56
561 Tuition To Other School Districts Within the State	13,672.02			13,672.02
562 Tuition To Pennsylvania Charter Schools	215,235.65			215,235.65
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25			3,224.25
Total Other Purchased Services	**$234,448.48**			**$234,448.48**
600 Supplies				
610 General Supplies	23,611.71		1,211.16	24,822.87

1676 - Newville El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	28,259.80			28,259.80
650 Supplies & Fees – Technology Related	44,349.51			44,349.51
Total Supplies	**$96,221.02**		**$1,211.16**	**$97,432.18**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,836.73			3,836.73
768 Capitalized Technology Software - Replacement	23,029.92			23,029.92
Total Property	**$26,866.65**			**$26,866.65**
800 Other Objects				
810 Dues and Fees	149.05			149.05
Total Other Objects	**$149.05**			**$149.05**
Total 1100 Regular Programs – Elementary / Secondary	**$3,240,879.65**		**$268,045.11**	**$3,508,924.76**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,551,474.88		189,236.85	1,740,711.73
190 Instructional Assistant	8,615.68			8,615.68
Total Personnel Services – Salaries	**$1,560,090.56**		**$189,236.85**	**$1,749,327.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,585.31		231.00	1,816.31
220 Social Security Contributions	113,915.86		14,178.86	128,094.72
230 PSERS Retirement Contributions	731,787.51		31,875.59	763,663.10
250 Unemployment Compensation	225.67			225.67
260 Workers' Compensation	5,213.56		1,326.13	6,539.69
270 Group Insurance – Self-Insurance	292,469.56		24,164.32	316,633.88
280 Other Post-Employment Benefits (OPEB)	6,060.07			6,060.07
291 Other Retirement Plans	1,766.77			1,766.77
292 Health Savings Accounts	27,768.65		2,475.00	30,243.65
Total Personnel Services – Employee Benefits	**$1,180,792.96**		**$74,250.90**	**$1,255,043.86**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	9,594.18			9,594.18
329 Professional Educational Services – Other	132,332.01		3,346.20	135,678.21
340 Technical Services	209.50			209.50
Total Purchased Professional and Technical Services	**$142,135.69**		**$3,346.20**	**$145,481.89**
400 Purchased Property Services				
440 Rentals	175.24			175.24
Total Purchased Property Services	**$175.24**			**$175.24**
500 Other Purchased Services				
510 Student Transportation Services	2,316.56			2,316.56
561 Tuition To Other School Districts Within the State	13,672.02			13,672.02
562 Tuition To Pennsylvania Charter Schools	215,235.65			215,235.65

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25			3,224.25
Total Other Purchased Services	**$234,448.48**			**$234,448.48**
600 Supplies				
610 General Supplies	23,611.71		1,068.48	24,680.19
640 Books and Periodicals	28,259.80			28,259.80
650 Supplies & Fees – Technology Related	44,349.51			44,349.51
Total Supplies	**$96,221.02**		**$1,068.48**	**$97,289.50**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,836.73			3,836.73
768 Capitalized Technology Software - Replacement	23,029.92			23,029.92
Total Property	**$26,866.65**			**$26,866.65**
800 Other Objects				
810 Dues and Fees	149.05			149.05
Total Other Objects	**$149.05**			**$149.05**
Total 1110 Regular Programs	**$3,240,879.65**		**$267,902.43**	**$3,508,782.08**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			142.68	142.68
Total Supplies			**$142.68**	**$142.68**
Total 1190 Federally-Funded Regular Programs			**$142.68**	**$142.68**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	462,233.01			462,233.01
190 Instructional Assistant	24,732.32			24,732.32
Total Personnel Services – Salaries	**$486,965.33**			**$486,965.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	402.56			402.56
220 Social Security Contributions	35,778.41			35,778.41
230 PSERS Retirement Contributions	164,741.84			164,741.84
260 Workers' Compensation	1,574.49			1,574.49
270 Group Insurance – Self-Insurance	83,228.90			83,228.90
291 Other Retirement Plans	910.00			910.00
292 Health Savings Accounts	10,667.02			10,667.02
Total Personnel Services – Employee Benefits	**$297,303.22**			**$297,303.22**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	36,524.28		1,154.90	37,679.18
329 Professional Educational Services – Other	173,307.86			173,307.86
330 Other Professional Services	84,104.88			84,104.88

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$293,937.02**		**$1,154.90**	**$295,091.92**
500 Other Purchased Services				
510 Student Transportation Services	31,602.78			31,602.78
561 Tuition To Other School Districts Within the State	72,145.54			72,145.54
562 Tuition To Pennsylvania Charter Schools	316,202.84			316,202.84
563 Tuition To Nonpublic Schools	608,646.76		99,821.57	708,468.33
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	34,333.54			34,333.54
580 Travel	842.56			842.56
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	347.24			347.24
Total Other Purchased Services	**$1,064,121.26**		**$99,821.57**	**$1,163,942.83**
600 Supplies				
610 General Supplies	3,556.97			3,556.97
630 Food	527.42			527.42
640 Books and Periodicals	12,432.78			12,432.78
650 Supplies & Fees – Technology Related	5,030.56			5,030.56
Total Supplies	**$21,547.73**			**$21,547.73**
Total 1200 Special Programs – Elementary / Secondary	**$2,163,874.56**		**$100,976.47**	**$2,264,851.03**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	952.60			952.60
190 Instructional Assistant	3,330.06			3,330.06
Total Personnel Services – Salaries	**$4,282.66**			**$4,282.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	326.69			326.69
230 PSERS Retirement Contributions	1,451.83			1,451.83
260 Workers' Compensation	13.11			13.11
Total Personnel Services – Employee Benefits	**$1,791.63**			**$1,791.63**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	651.89			651.89
Total Purchased Professional and Technical Services	**$651.89**			**$651.89**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	5,068.34			5,068.34
Total Other Purchased Services	**$5,068.34**			**$5,068.34**
Total 1210 Life Skills Support	**$11,794.52**			**$11,794.52**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	68,701.15			68,701.15
Total Personnel Services – Salaries	**$68,701.15**			**$68,701.15**

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11.08			11.08
220 Social Security Contributions	4,957.64			4,957.64
230 PSERS Retirement Contributions	23,289.59			23,289.59
260 Workers' Compensation	220.67			220.67
270 Group Insurance – Self-Insurance	3,224.01			3,224.01
292 Health Savings Accounts	2,611.69			2,611.69
Total Personnel Services – Employee Benefits	**$34,314.68**			**$34,314.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services	8,949.56			8,949.56
Total Purchased Professional and Technical Services	**$8,949.56**			**$8,949.56**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	36,659.19			36,659.19
580 Travel	516.60			516.60
Total Other Purchased Services	**$37,175.79**			**$37,175.79**
600 Supplies				
610 General Supplies	725.58			725.58
650 Supplies & Fees – Technology Related	382.79			382.79
Total Supplies	**$1,108.37**			**$1,108.37**
Total 1220 Sensory Support	**$150,249.55**			**$150,249.55**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	16,975.12			16,975.12
330 Other Professional Services	4,601.30			4,601.30
Total Purchased Professional and Technical Services	**$21,576.42**			**$21,576.42**
500 Other Purchased Services				
510 Student Transportation Services	31,337.50			31,337.50
561 Tuition To Other School Districts Within the State	24,655.87			24,655.87
563 Tuition To Nonpublic Schools	608,646.76		99,821.57	708,468.33
Total Other Purchased Services	**$664,640.13**		**$99,821.57**	**$764,461.70**
600 Supplies				
610 General Supplies	84.58			84.58
630 Food	75.57			75.57
Total Supplies	**$160.15**			**$160.15**
Total 1230 Emotional Support	**$686,376.70**		**$99,821.57**	**$786,198.27**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	385,711.94			385,711.94
190 Instructional Assistant	21,402.26			21,402.26

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1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$407,114.20**			**$407,114.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	391.48			391.48
220 Social Security Contributions	29,992.38			29,992.38
230 PSERS Retirement Contributions	137,672.45			137,672.45
260 Workers' Compensation	1,316.64			1,316.64
270 Group Insurance – Self-Insurance	80,004.89			80,004.89
291 Other Retirement Plans	910.00			910.00
292 Health Savings Accounts	8,055.33			8,055.33
Total Personnel Services – Employee Benefits	**$258,343.17**			**$258,343.17**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	154,407.78			154,407.78
Total Purchased Professional and Technical Services	**$154,407.78**			**$154,407.78**
500 Other Purchased Services				
510 Student Transportation Services	47.13			47.13
562 Tuition To Pennsylvania Charter Schools	316,202.84			316,202.84
580 Travel	101.06			101.06
Total Other Purchased Services	**$316,351.03**			**$316,351.03**
600 Supplies				
610 General Supplies	2,288.56			2,288.56
630 Food	451.85			451.85
640 Books and Periodicals	8,561.28			8,561.28
Total Supplies	**$11,301.69**			**$11,301.69**
Total 1240 Academic Support	**$1,147,517.87**			**$1,147,517.87**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	373,740.21			373,740.21
190 Instructional Assistant	21,402.26			21,402.26
Total Personnel Services – Salaries	**$395,142.47**			**$395,142.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	380.40			380.40
220 Social Security Contributions	29,117.54			29,117.54
230 PSERS Retirement Contributions	133,614.04			133,614.04
260 Workers' Compensation	1,278.62			1,278.62
270 Group Insurance – Self-Insurance	78,426.78			78,426.78
291 Other Retirement Plans	910.00			910.00
292 Health Savings Accounts	7,858.34			7,858.34
Total Personnel Services – Employee Benefits	**$251,585.72**			**$251,585.72**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	154,407.78			154,407.78

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$154,407.78**			**$154,407.78**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	316,202.84			316,202.84
580 Travel	2.78			2.78
Total Other Purchased Services	**$316,205.62**			**$316,205.62**
600 Supplies				
610 General Supplies	2,273.40			2,273.40
630 Food	451.85			451.85
640 Books and Periodicals	8,561.28			8,561.28
Total Supplies	**$11,286.53**			**$11,286.53**
Total 1241 Learning Support – Public	**$1,128,628.12**			**$1,128,628.12**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	11,971.73			11,971.73
Total Personnel Services – Salaries	**$11,971.73**			**$11,971.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11.08			11.08
220 Social Security Contributions	874.84			874.84
230 PSERS Retirement Contributions	4,058.41			4,058.41
260 Workers' Compensation	38.02			38.02
270 Group Insurance – Self-Insurance	1,578.11			1,578.11
292 Health Savings Accounts	196.99			196.99
Total Personnel Services – Employee Benefits	**$6,757.45**			**$6,757.45**
500 Other Purchased Services				
510 Student Transportation Services	47.13			47.13
580 Travel	98.28			98.28
Total Other Purchased Services	**$145.41**			**$145.41**
600 Supplies				
610 General Supplies	15.16			15.16
Total Supplies	**$15.16**			**$15.16**
Total 1243 Gifted Support	**$18,889.75**			**$18,889.75**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	67.87			67.87
561 Tuition To Other School Districts Within the State	5,762.14			5,762.14
Total Other Purchased Services	**$5,830.01**			**$5,830.01**
Total 1270 Multi-Handicapped Support	**$5,830.01**			**$5,830.01**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,867.32			6,867.32
Total Personnel Services – Salaries	**$6,867.32**			**$6,867.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	501.70			501.70
230 PSERS Retirement Contributions	2,327.97			2,327.97
260 Workers' Compensation	24.07			24.07
Total Personnel Services – Employee Benefits	**$2,853.74**			**$2,853.74**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	36,524.28		1,154.90	37,679.18
329 Professional Educational Services – Other	1,273.07			1,273.07
330 Other Professional Services	70,554.02			70,554.02
Total Purchased Professional and Technical Services	**$108,351.37**		**$1,154.90**	**$109,506.27**
500 Other Purchased Services				
510 Student Transportation Services	150.28			150.28
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	34,333.54			34,333.54
580 Travel	224.90			224.90
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	347.24			347.24
Total Other Purchased Services	**$35,055.96**			**$35,055.96**
600 Supplies				
610 General Supplies	458.25			458.25
640 Books and Periodicals	3,871.50			3,871.50
650 Supplies & Fees – Technology Related	4,647.77			4,647.77
Total Supplies	**$8,977.52**			**$8,977.52**
Total 1290 Special Programs - Other Support	**$162,105.91**		**$1,154.90**	**$163,260.81**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,427.13			2,427.13
Total Personnel Services – Salaries	**$2,427.13**			**$2,427.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	179.21			179.21
230 PSERS Retirement Contributions	822.79			822.79
260 Workers' Compensation	6.64			6.64
Total Personnel Services – Employee Benefits	**$1,008.64**			**$1,008.64**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$3,801.49**			**$3,801.49**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,417.30			2,417.30
Total Personnel Services – Salaries	**$2,417.30**			**$2,417.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	178.50			178.50
230 PSERS Retirement Contributions	819.46			819.46
260 Workers' Compensation	6.57			6.57
Total Personnel Services – Employee Benefits	**$1,004.53**			**$1,004.53**
Total 1420 Summer School	**$3,421.83**			**$3,421.83**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	9.83			9.83
Total Personnel Services – Salaries	**$9.83**			**$9.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	0.71			0.71
230 PSERS Retirement Contributions	3.33			3.33
260 Workers' Compensation	0.07			0.07
Total Personnel Services – Employee Benefits	**$4.11**			**$4.11**
Total 1430 Homebound Instruction	**$13.94**			**$13.94**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1440 Alternative Regular Education Programs	**$365.72**			**$365.72**

1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1441 Adjudicated / Court-Placed Programs	**$365.72**			**$365.72**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	835,579.06
Total Personnel Services – Salaries	**$835,579.06**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	2,207.78
220 Social Security Contributions	61,320.86
230 PSERS Retirement Contributions	276,409.92
240 Tuition Reimbursement	32,547.00

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2000 Support Services	**Total**
200 Personnel Services – Employee Benefits	
260 Workers' Compensation	2,647.99
270 Group Insurance – Self-Insurance	179,537.82
280 Other Post-Employment Benefits (OPEB)	4,671.87
291 Other Retirement Plans	3,220.94
292 Health Savings Accounts	18,906.63
Total Personnel Services – Employee Benefits	**$581,470.81**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	24,376.98
322 Professional Educational Services – Ius	6,703.53
329 Professional Educational Services – Other	34,952.26
330 Other Professional Services	48,039.84
340 Technical Services	140,234.08
350 Security / Safety Services	14,940.96
360 Employee Training and Development Services	28,591.97
Total Purchased Professional and Technical Services	**$297,839.62**
400 Purchased Property Services	
410 Cleaning Services	20,747.81
420 Utility Services	9,565.72
430 Repairs and Maintenance Services	70,347.19
440 Rentals	3,618.63
460 Extermination Services	827.14
Total Purchased Property Services	**$105,106.49**
500 Other Purchased Services	
510 Student Transportation Services	118.79
513 Contracted Carriers	486,515.54
516 Student Transportation Services From the IU	12,786.26
520 Insurance – General	4,876.48
522 Automotive Liability Insurance	1,114.70
523 General Property and Liability Insurance	13,224.94
529 Other Insurance	1,117.31
530 Communications	20,559.30
549 Other Advertising/Public Relations	158.66
550 Printing and Binding	4,266.09
580 Travel	1,498.18
595 IU Payments By Withholding	4,445.29
Total Other Purchased Services	**$550,681.54**
600 Supplies	
610 General Supplies	60,328.09
620 Energy	63,550.50
630 Food	1,743.00
640 Books and Periodicals	3,017.43
650 Supplies & Fees – Technology Related	27,958.61

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2000 Support Services				**Total**
Total Supplies				**$156,597.63**
700 Property				
752 Capital Equipment – Original and Additional				26,830.48
762 Capitalized Equipment - Replacement				5,221.61
766 Capitalized Technology Equipment – Replacement				24,534.48
768 Capitalized Technology Software - Replacement				23,295.31
Total Property				**$79,881.88**
800 Other Objects				
810 Dues and Fees				47,436.19
890 Miscellaneous Expenditures				59.89
Total Other Objects				**$47,496.08**
Total 2000 Support Services				**$2,654,653.11**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	108,495.00			129,091.19
Total Personnel Services – Salaries	**$108,495.00**			**$129,091.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	119.98			141.22
220 Social Security Contributions	7,961.82			9,462.73
230 PSERS Retirement Contributions	36,727.66			43,709.77
260 Workers' Compensation	346.93			412.80
270 Group Insurance – Self-Insurance	25,233.26			31,757.32
291 Other Retirement Plans	454.00			454.00
292 Health Savings Accounts	2,399.57			2,961.31
Total Personnel Services – Employee Benefits	**$73,243.22**			**$88,899.15**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,451.43			7,451.43
330 Other Professional Services	17,465.30			17,465.30
Total Purchased Professional and Technical Services	**$24,916.73**			**$24,916.73**
500 Other Purchased Services				
510 Student Transportation Services	118.79			118.79
Total Other Purchased Services	**$118.79**			**$118.79**
600 Supplies				
610 General Supplies	2,233.75			2,233.75
630 Food	131.81			131.81
650 Supplies & Fees – Technology Related	1,195.96			9,028.62
Total Supplies	**$3,561.52**			**$11,394.18**
800 Other Objects				
810 Dues and Fees	1,135.67			1,135.67

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects	**$1,135.67**			**$1,135.67**
Total 2100 Support Services – Students	**$211,470.93**			**$255,555.71**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,937.39			4,937.39
Total Personnel Services – Salaries	**$4,937.39**			**$4,937.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24.82			24.82
220 Social Security Contributions	368.50			368.50
230 PSERS Retirement Contributions	1,673.78			1,673.78
260 Workers' Compensation	15.29			15.29
270 Group Insurance – Self-Insurance	622.94			622.94
291 Other Retirement Plans	454.00			454.00
292 Health Savings Accounts	148.13			148.13
Total Personnel Services – Employee Benefits	**$3,307.46**			**$3,307.46**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,380.81			5,380.81
330 Other Professional Services	692.55			692.55
Total Purchased Professional and Technical Services	**$6,073.36**			**$6,073.36**
600 Supplies				
610 General Supplies	251.60			251.60
Total Supplies	**$251.60**			**$251.60**
800 Other Objects				
810 Dues and Fees	554.81			554.81
Total Other Objects	**$554.81**			**$554.81**
Total 2110 Supervision of Student Services	**$15,124.62**			**$15,124.62**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,937.39			4,937.39
Total Personnel Services – Salaries	**$4,937.39**			**$4,937.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24.82			24.82
220 Social Security Contributions	368.50			368.50
230 PSERS Retirement Contributions	1,673.78			1,673.78
260 Workers' Compensation	15.29			15.29
270 Group Insurance – Self-Insurance	622.94			622.94
291 Other Retirement Plans	454.00			454.00
292 Health Savings Accounts	148.13			148.13

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$3,307.46**			**$3,307.46**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,380.81			5,380.81
330 Other Professional Services	692.55			692.55
Total Purchased Professional and Technical Services	**$6,073.36**			**$6,073.36**
600 Supplies				
610 General Supplies	251.60			251.60
Total Supplies	**$251.60**			**$251.60**
800 Other Objects				
810 Dues and Fees	554.81			554.81
Total Other Objects	**$554.81**			**$554.81**
Total 2111 Supervision of Student Services – Head of Component	**$15,124.62**			**$15,124.62**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	76,053.21			76,053.21
Total Personnel Services – Salaries	**$76,053.21**			**$76,053.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	73.00			73.00
220 Social Security Contributions	5,500.20			5,500.20
230 PSERS Retirement Contributions	25,782.06			25,782.06
260 Workers' Compensation	243.94			243.94
270 Group Insurance – Self-Insurance	22,658.93			22,658.93
292 Health Savings Accounts	2,016.74			2,016.74
Total Personnel Services – Employee Benefits	**$56,274.87**			**$56,274.87**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,858.93			1,858.93
Total Purchased Professional and Technical Services	**$1,858.93**			**$1,858.93**
500 Other Purchased Services				
510 Student Transportation Services	118.79			118.79
Total Other Purchased Services	**$118.79**			**$118.79**
600 Supplies				
610 General Supplies	194.63			194.63
630 Food	131.81			131.81
650 Supplies & Fees – Technology Related	1,195.96			1,195.96
Total Supplies	**$1,522.40**			**$1,522.40**
800 Other Objects				
810 Dues and Fees	493.14			493.14
Total Other Objects	**$493.14**			**$493.14**
Total 2120 Guidance Services	**$136,321.34**			**$136,321.34**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	27,504.40			27,504.40
Total Personnel Services – Salaries	**$27,504.40**			**$27,504.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22.16			22.16
220 Social Security Contributions	2,093.12			2,093.12
230 PSERS Retirement Contributions	9,271.82			9,271.82
260 Workers' Compensation	87.70			87.70
270 Group Insurance – Self-Insurance	1,951.39			1,951.39
292 Health Savings Accounts	234.70			234.70
Total Personnel Services – Employee Benefits	**$13,660.89**			**$13,660.89**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	211.69			211.69
330 Other Professional Services	16,772.75			16,772.75
Total Purchased Professional and Technical Services	**$16,984.44**			**$16,984.44**
600 Supplies				
610 General Supplies	1,787.52			1,787.52
Total Supplies	**$1,787.52**			**$1,787.52**
800 Other Objects				
810 Dues and Fees	87.72			87.72
Total Other Objects	**$87.72**			**$87.72**
Total 2140 Psychological Services	**$60,024.97**			**$60,024.97**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,444.30
Total Personnel Services – Salaries				**$12,444.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11.08
220 Social Security Contributions				927.14
230 PSERS Retirement Contributions				4,218.62
260 Workers' Compensation				40.12
270 Group Insurance – Self-Insurance				2,756.03
292 Health Savings Accounts				253.94
Total Personnel Services – Employee Benefits				**$8,206.93**
Total 2160 Social Work Services				**$20,651.23**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,151.89
Total Personnel Services – Salaries				**$8,151.89**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10.16
220 Social Security Contributions				573.77
230 PSERS Retirement Contributions				2,763.49
260 Workers' Compensation				25.75
270 Group Insurance – Self-Insurance				3,768.03
292 Health Savings Accounts				307.80
Total Personnel Services – Employee Benefits				**$7,449.00**
600 Supplies				
650 Supplies & Fees – Technology Related				7,832.66
Total Supplies				**$7,832.66**
Total 2170 Student Accounting Services				**$23,433.55**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	95,012.52		2,358.00	97,370.52
Total Personnel Services – Salaries	**$95,012.52**		**$2,358.00**	**$97,370.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	250.33			250.33
220 Social Security Contributions	6,929.46		172.05	7,101.51
230 PSERS Retirement Contributions	31,890.61		399.68	32,290.29
240 Tuition Reimbursement	32,547.00			32,547.00
260 Workers' Compensation	304.92		16.52	321.44
270 Group Insurance – Self-Insurance	25,197.00			25,197.00
291 Other Retirement Plans	492.48			492.48
292 Health Savings Accounts	2,907.22			2,907.22
Total Personnel Services – Employee Benefits	**$100,519.02**		**$588.25**	**$101,107.27**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,353.53		40.00	1,393.53
329 Professional Educational Services – Other	13,652.22		91.63	13,743.85
340 Technical Services	1,516.42			1,516.42
360 Employee Training and Development Services	4,123.33		23,555.65	27,678.98
Total Purchased Professional and Technical Services	**$20,645.50**		**$23,687.28**	**$44,332.78**
500 Other Purchased Services				
520 Insurance – General	4,079.74			4,079.74
530 Communications	12,941.56			12,941.56
580 Travel	571.49		262.74	834.23
Total Other Purchased Services	**$17,592.79**		**$262.74**	**$17,855.53**
600 Supplies				
610 General Supplies	5,258.77			5,258.77
630 Food	139.23			139.23
640 Books and Periodicals	3,017.43			3,017.43

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	752.59		11,682.75	12,435.34
Total Supplies	**$9,168.02**		**$11,682.75**	**$20,850.77**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,850.80			3,850.80
Total Property	**$3,850.80**			**$3,850.80**
800 Other Objects				
810 Dues and Fees	244.78			244.78
Total Other Objects	**$244.78**			**$244.78**
Total 2200 Support Services – Instructional Staff	**$247,033.43**		**$38,579.02**	**$285,612.45**

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	19,946.73			19,946.73
Total Personnel Services – Salaries	**$19,946.73**			**$19,946.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22.16			22.16
220 Social Security Contributions	1,482.85			1,482.85
230 PSERS Retirement Contributions	6,043.64			6,043.64
260 Workers' Compensation	63.68			63.68
270 Group Insurance – Self-Insurance	4,716.74			4,716.74
292 Health Savings Accounts	748.65			748.65
Total Personnel Services – Employee Benefits	**$13,077.72**			**$13,077.72**
300 Purchased Professional and Technical Services				
340 Technical Services	1,516.42			1,516.42
Total Purchased Professional and Technical Services	**$1,516.42**			**$1,516.42**
500 Other Purchased Services				
520 Insurance – General	4,079.74			4,079.74
530 Communications	12,575.86			12,575.86
580 Travel	20.77			20.77
Total Other Purchased Services	**$16,676.37**			**$16,676.37**
600 Supplies				
610 General Supplies	4,825.93			4,825.93
Total Supplies	**$4,825.93**			**$4,825.93**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,850.80			3,850.80
Total Property	**$3,850.80**			**$3,850.80**
Total 2240 Computer-Assisted Instruction Support Services	**$59,893.97**			**$59,893.97**

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	28,054.91			28,054.91
Total Personnel Services – Salaries	**$28,054.91**			**$28,054.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24.34			24.34
220 Social Security Contributions	1,993.35			1,993.35
230 PSERS Retirement Contributions	9,510.59			9,510.59
260 Workers' Compensation	90.52			90.52
270 Group Insurance – Self-Insurance	8,737.91			8,737.91
292 Health Savings Accounts	676.00			676.00
Total Personnel Services – Employee Benefits	**$21,032.71**			**$21,032.71**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,868.59			10,868.59
Total Purchased Professional and Technical Services	**$10,868.59**			**$10,868.59**
600 Supplies				
610 General Supplies	346.15			346.15
640 Books and Periodicals	2,838.56			2,838.56
650 Supplies & Fees – Technology Related	752.59			752.59
Total Supplies	**$3,937.30**			**$3,937.30**
800 Other Objects				
810 Dues and Fees	222.85			222.85
Total Other Objects	**$222.85**			**$222.85**
Total 2250 School Library Services	**$64,116.36**			**$64,116.36**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	45,945.64			45,945.64
Total Personnel Services – Salaries	**$45,945.64**			**$45,945.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	203.83			203.83
220 Social Security Contributions	3,376.51			3,376.51
230 PSERS Retirement Contributions	15,575.57			15,575.57
260 Workers' Compensation	145.91			145.91
270 Group Insurance – Self-Insurance	11,742.35			11,742.35
291 Other Retirement Plans	492.48			492.48
292 Health Savings Accounts	1,482.57			1,482.57
Total Personnel Services – Employee Benefits	**$33,019.22**			**$33,019.22**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,783.63			2,783.63
Total Purchased Professional and Technical Services	**$2,783.63**			**$2,783.63**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	365.70			365.70
580 Travel	102.30			102.30
Total Other Purchased Services	**$468.00**			**$468.00**
600 Supplies				
610 General Supplies	55.86			55.86
Total Supplies	**$55.86**			**$55.86**
800 Other Objects				
810 Dues and Fees	16.93			16.93
Total Other Objects	**$16.93**			**$16.93**
Total 2260 Instruction and Curriculum Development Services	**$82,289.28**			**$82,289.28**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,065.24		2,358.00	3,423.24
Total Personnel Services – Salaries	**$1,065.24**		**$2,358.00**	**$3,423.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	76.75		172.05	248.80
230 PSERS Retirement Contributions	760.81		399.68	1,160.49
240 Tuition Reimbursement	32,547.00			32,547.00
260 Workers' Compensation	4.81		16.52	21.33
Total Personnel Services – Employee Benefits	**$33,389.37**		**$588.25**	**$33,977.62**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,353.53		40.00	1,393.53
329 Professional Educational Services – Other			91.63	91.63
360 Employee Training and Development Services	4,123.33		23,555.65	27,678.98
Total Purchased Professional and Technical Services	**$5,476.86**		**$23,687.28**	**$29,164.14**
500 Other Purchased Services				
580 Travel	448.42		262.74	711.16
Total Other Purchased Services	**$448.42**		**$262.74**	**$711.16**
600 Supplies				
610 General Supplies	30.83			30.83
630 Food	139.23			139.23
640 Books and Periodicals	178.87			178.87
650 Supplies & Fees – Technology Related			11,682.75	11,682.75
Total Supplies	**$348.93**		**$11,682.75**	**$12,031.68**
800 Other Objects				
810 Dues and Fees	5.00			5.00
Total Other Objects	**$5.00**			**$5.00**
Total 2270 Instructional Staff Professional Development Services	**$40,733.82**		**$38,579.02**	**$79,312.84**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	166,047.16			246,324.82
Total Personnel Services – Salaries	**$166,047.16**			**$246,324.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	729.72			1,336.40
220 Social Security Contributions	12,465.96			18,300.86
230 PSERS Retirement Contributions	56,139.19			79,169.26
260 Workers' Compensation	528.13			753.91
270 Group Insurance – Self-Insurance	43,631.19			54,827.47
280 Other Post-Employment Benefits (OPEB)				4,555.87
291 Other Retirement Plans	2,100.00			2,256.68
292 Health Savings Accounts	5,325.00			6,140.67
Total Personnel Services – Employee Benefits	**$120,919.19**			**$167,341.12**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				24,376.98
330 Other Professional Services				16,532.23
Total Purchased Professional and Technical Services				**$40,909.21**
500 Other Purchased Services				
520 Insurance – General				796.74
530 Communications	357.02			1,352.57
550 Printing and Binding				3,093.39
580 Travel				501.62
Total Other Purchased Services	**$357.02**			**$5,744.32**
600 Supplies				
610 General Supplies	1,137.17			1,257.90
630 Food	326.35			490.83
Total Supplies	**$1,463.52**			**$1,748.73**
800 Other Objects				
810 Dues and Fees	774.00			43,544.46
Total Other Objects	**$774.00**			**$43,544.46**
Total 2300 Support Services – Administration	**$289,560.89**			**$505,612.66**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				30.78
Total Other Purchased Services				**$30.78**
600 Supplies				
610 General Supplies				4.23
Total Supplies				**$4.23**
800 Other Objects				

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				2,756.18
Total Other Objects				**$2,756.18**
Total 2310 Board Services				**$2,791.19**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,093.76
Total Personnel Services – Salaries				**$13,093.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7.42
220 Social Security Contributions				990.65
230 PSERS Retirement Contributions				1,526.12
260 Workers' Compensation				14.64
270 Group Insurance – Self-Insurance				1,089.03
291 Other Retirement Plans				36.09
Total Personnel Services – Employee Benefits				**$3,663.95**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				24,376.98
Total Purchased Professional and Technical Services				**$24,376.98**
500 Other Purchased Services				
520 Insurance – General				765.96
530 Communications				995.55
550 Printing and Binding				1,931.15
Total Other Purchased Services				**$3,692.66**
600 Supplies				
610 General Supplies				11.10
Total Supplies				**$11.10**
Total 2330 Tax Assessment and Collection Services				**$44,838.45**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,402.26
Total Purchased Professional and Technical Services				**$16,402.26**
Total 2350 Legal and Accounting Services				**$16,402.26**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				63,615.56
Total Personnel Services – Salaries				**$63,615.56**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				592.80
220 Social Security Contributions				4,576.71
230 PSERS Retirement Contributions				20,294.29
260 Workers' Compensation				199.43
270 Group Insurance – Self-Insurance				8,647.47
280 Other Post-Employment Benefits (OPEB)				4,555.87
291 Other Retirement Plans				120.59
292 Health Savings Accounts				688.70
Total Personnel Services – Employee Benefits				**$39,675.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services				129.97
Total Purchased Professional and Technical Services				**$129.97**
500 Other Purchased Services				
530 Communications	65.42			65.42
550 Printing and Binding				1,162.24
580 Travel				494.90
Total Other Purchased Services	**$65.42**			**$1,722.56**
600 Supplies				
610 General Supplies				85.24
630 Food				164.48
Total Supplies				**$249.72**
800 Other Objects				
810 Dues and Fees				40,014.28
Total Other Objects				**$40,014.28**
Total 2360 Office of the Superintendent / Executive Director Services	**$65.42**			**$145,407.95**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,568.34
Total Personnel Services – Salaries				**$3,568.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6.46
220 Social Security Contributions				267.54
230 PSERS Retirement Contributions				1,209.66
260 Workers' Compensation				11.71
270 Group Insurance – Self-Insurance				1,459.78
292 Health Savings Accounts				126.97
Total Personnel Services – Employee Benefits				**$3,082.12**
500 Other Purchased Services				
580 Travel				6.72

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2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$6.72**
600 Supplies				
610 General Supplies				20.16
Total Supplies				**$20.16**
Total 2370 Community Relations Services				**$6,677.34**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	166,047.16			166,047.16
Total Personnel Services – Salaries	**$166,047.16**			**$166,047.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	729.72			729.72
220 Social Security Contributions	12,465.96			12,465.96
230 PSERS Retirement Contributions	56,139.19			56,139.19
260 Workers' Compensation	528.13			528.13
270 Group Insurance – Self-Insurance	43,631.19			43,631.19
291 Other Retirement Plans	2,100.00			2,100.00
292 Health Savings Accounts	5,325.00			5,325.00
Total Personnel Services – Employee Benefits	**$120,919.19**			**$120,919.19**
500 Other Purchased Services				
530 Communications	291.60			291.60
Total Other Purchased Services	**$291.60**			**$291.60**
600 Supplies				
610 General Supplies	1,137.17			1,137.17
630 Food	326.35			326.35
Total Supplies	**$1,463.52**			**$1,463.52**
800 Other Objects				
810 Dues and Fees	774.00			774.00
Total Other Objects	**$774.00**			**$774.00**
Total 2380 Office of the Principal Services	**$289,495.47**			**$289,495.47**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,953.98
Total Personnel Services – Salaries				**$60,953.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				108.33
220 Social Security Contributions				4,200.95
230 PSERS Retirement Contributions				20,548.80
260 Workers' Compensation				193.15
270 Group Insurance – Self-Insurance				26,941.39

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				1,650.00
Total Personnel Services – Employee Benefits				**$53,642.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				433.92
330 Other Professional Services				1,968.41
Total Purchased Professional and Technical Services				**$2,402.33**
500 Other Purchased Services				
530 Communications				15.14
580 Travel				0.91
Total Other Purchased Services				**$16.05**
600 Supplies				
610 General Supplies				2,659.93
630 Food				135.80
Total Supplies				**$2,795.73**
700 Property				
752 Capital Equipment – Original and Additional				590.35
Total Property				**$590.35**
800 Other Objects				
810 Dues and Fees				131.82
Total Other Objects				**$131.82**
Total 2400 Support Services – Pupil Health				**$120,532.88**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				407.65
Total Purchased Professional and Technical Services				**$407.65**
600 Supplies				
630 Food				135.80
Total Supplies				**$135.80**
Total 2420 Medical Services				**$543.45**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,953.98
Total Personnel Services – Salaries				**$60,953.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				108.33
220 Social Security Contributions				4,200.95
230 PSERS Retirement Contributions				20,548.80

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				193.15
270 Group Insurance – Self-Insurance				26,941.39
292 Health Savings Accounts				1,650.00
Total Personnel Services – Employee Benefits				**$53,642.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				433.92
330 Other Professional Services				1,560.76
Total Purchased Professional and Technical Services				**$1,994.68**
500 Other Purchased Services				
530 Communications				15.14
580 Travel				0.91
Total Other Purchased Services				**$16.05**
600 Supplies				
610 General Supplies				2,659.93
Total Supplies				**$2,659.93**
700 Property				
752 Capital Equipment – Original and Additional				590.35
Total Property				**$590.35**
800 Other Objects				
810 Dues and Fees				131.82
Total Other Objects				**$131.82**
Total 2440 Nursing Services				**$119,989.43**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,730.01
Total Personnel Services – Salaries				**$38,730.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				102.42
220 Social Security Contributions				2,831.62
230 PSERS Retirement Contributions				12,645.65
260 Workers' Compensation				122.94
270 Group Insurance – Self-Insurance				7,224.20
280 Other Post-Employment Benefits (OPEB)				116.00
291 Other Retirement Plans				17.78
292 Health Savings Accounts				580.98
Total Personnel Services – Employee Benefits				**$23,641.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				698.32
340 Technical Services				5,667.34

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$6,365.66**
500 Other Purchased Services				
530 Communications				0.96
549 Other Advertising/Public Relations				158.66
550 Printing and Binding				162.29
580 Travel				89.02
Total Other Purchased Services				**$410.93**
600 Supplies				
610 General Supplies				571.44
630 Food				138.79
650 Supplies & Fees – Technology Related				2,258.70
Total Supplies				**$2,968.93**
800 Other Objects				
810 Dues and Fees				1,504.81
Total Other Objects				**$1,504.81**
Total 2500 Support Services – Business				**$73,621.93**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,730.01
Total Personnel Services – Salaries				**$38,730.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				102.42
220 Social Security Contributions				2,831.62
230 PSERS Retirement Contributions				12,645.65
260 Workers' Compensation				122.94
270 Group Insurance – Self-Insurance				7,224.20
280 Other Post-Employment Benefits (OPEB)				116.00
291 Other Retirement Plans				17.78
292 Health Savings Accounts				580.98
Total Personnel Services – Employee Benefits				**$23,641.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				698.32
340 Technical Services				5,667.34
Total Purchased Professional and Technical Services				**$6,365.66**
500 Other Purchased Services				
530 Communications				0.96
549 Other Advertising/Public Relations				158.66
550 Printing and Binding				162.29
580 Travel				89.02
Total Other Purchased Services				**$410.93**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				571.44
630 Food				138.79
650 Supplies & Fees – Technology Related				2,258.70
Total Supplies				**$2,968.93**
800 Other Objects				
810 Dues and Fees				1,504.81
Total Other Objects				**$1,504.81**
Total 2510 Fiscal Services				**$73,621.93**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,552.49
Total Personnel Services – Salaries				**$16,552.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				76.60
220 Social Security Contributions				1,194.05
230 PSERS Retirement Contributions				5,453.41
260 Workers' Compensation				53.20
270 Group Insurance – Self-Insurance				2,984.10
280 Other Post-Employment Benefits (OPEB)				116.00
292 Health Savings Accounts				315.50
Total Personnel Services – Employee Benefits				**$10,192.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services				135.05
Total Purchased Professional and Technical Services				**$135.05**
600 Supplies				
610 General Supplies				26.86
Total Supplies				**$26.86**
Total 2511 Supervision of Fiscal Services - Head of Component				**$26,907.26**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,259.24
Total Personnel Services – Salaries				**$2,259.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3.66
220 Social Security Contributions				167.39
230 PSERS Retirement Contributions				751.68
260 Workers' Compensation				7.08
270 Group Insurance – Self-Insurance				536.33

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				17.78
Total Personnel Services – Employee Benefits				**$1,483.92**
Total 2513 Receiving and Disbursing Funds Services				**$3,743.16**
2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,006.99
Total Personnel Services – Salaries				**$10,006.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11.08
220 Social Security Contributions				764.99
230 PSERS Retirement Contributions				3,340.19
260 Workers' Compensation				31.48
270 Group Insurance – Self-Insurance				105.42
Total Personnel Services – Employee Benefits				**$4,253.16**
Total 2514 Payroll Services				**$14,260.15**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,911.29
Total Personnel Services – Salaries				**$9,911.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11.08
220 Social Security Contributions				705.19
230 PSERS Retirement Contributions				3,100.37
260 Workers' Compensation				31.18
270 Group Insurance – Self-Insurance				3,598.35
292 Health Savings Accounts				265.48
Total Personnel Services – Employee Benefits				**$7,711.65**
300 Purchased Professional and Technical Services				
330 Other Professional Services				563.27
340 Technical Services				5,667.34
Total Purchased Professional and Technical Services				**$6,230.61**
500 Other Purchased Services				
530 Communications				0.96
549 Other Advertising/Public Relations				158.66
550 Printing and Binding				162.29
580 Travel				89.02
Total Other Purchased Services				**$410.93**

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				544.58
630 Food				138.79
650 Supplies & Fees – Technology Related				2,258.70
Total Supplies				**$2,942.07**
800 Other Objects				
810 Dues and Fees				1,504.81
Total Other Objects				**$1,504.81**
Total 2515 Financial Accounting Services				**$28,711.36**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				237,960.41
Total Personnel Services – Salaries				**$237,960.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				234.92
220 Social Security Contributions				17,617.48
230 PSERS Retirement Contributions				79,520.94
260 Workers' Compensation				766.99
270 Group Insurance – Self-Insurance				27,207.37
292 Health Savings Accounts				4,106.64
Total Personnel Services – Employee Benefits				**$129,454.34**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23.89
340 Technical Services			3,876.59	4,804.88
350 Security / Safety Services				14,940.96
Total Purchased Professional and Technical Services			**$3,876.59**	**$19,769.73**
400 Purchased Property Services				
410 Cleaning Services				20,747.81
420 Utility Services				9,565.72
430 Repairs and Maintenance Services				68,470.50
440 Rentals				2,760.62
460 Extermination Services				827.14
Total Purchased Property Services				**$102,371.79**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,114.70
523 General Property and Liability Insurance				13,224.94
529 Other Insurance				1,117.31
530 Communications				6,248.86
580 Travel				17.24
Total Other Purchased Services				**$21,723.05**

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	47,324.88			47,324.88
620 Energy				63,550.50
650 Supplies & Fees – Technology Related				1,397.62
Total Supplies	**$47,324.88**			**$112,273.00**
700 Property				
752 Capital Equipment – Original and Additional				26,240.13
762 Capitalized Equipment - Replacement				5,221.61
766 Capitalized Technology Equipment – Replacement				20,683.68
Total Property				**$52,145.42**
800 Other Objects				
810 Dues and Fees				790.77
890 Miscellaneous Expenditures				59.89
Total Other Objects				**$850.66**
Total 2600 Operation and Maintenance of Plant Services	**$47,324.88**		**$3,876.59**	**$676,548.40**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,566.43
Total Personnel Services – Salaries				**$27,566.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				32.32
220 Social Security Contributions				1,967.19
230 PSERS Retirement Contributions				9,345.01
260 Workers' Compensation				89.35
270 Group Insurance – Self-Insurance				8,485.40
292 Health Savings Accounts				688.71
Total Personnel Services – Employee Benefits				**$20,607.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.39
Total Purchased Professional and Technical Services				**$15.39**
500 Other Purchased Services				
530 Communications				15.33
580 Travel				17.24
Total Other Purchased Services				**$32.57**
600 Supplies				
610 General Supplies	12.83			12.83
Total Supplies	**$12.83**			**$12.83**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$12.83**			**$48,235.20**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,566.43
Total Personnel Services – Salaries				**$27,566.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				32.32
220 Social Security Contributions				1,967.19
230 PSERS Retirement Contributions				9,345.01
260 Workers' Compensation				89.35
270 Group Insurance – Self-Insurance				8,485.40
292 Health Savings Accounts				688.71
Total Personnel Services – Employee Benefits				**$20,607.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.39
Total Purchased Professional and Technical Services				**$15.39**
500 Other Purchased Services				
530 Communications				15.33
580 Travel				17.24
Total Other Purchased Services				**$32.57**
600 Supplies				
610 General Supplies	12.83			12.83
Total Supplies	**$12.83**			**$12.83**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$12.83**			**$48,235.20**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				180,871.65
Total Personnel Services – Salaries				**$180,871.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				134.42
220 Social Security Contributions				13,430.99
230 PSERS Retirement Contributions				60,538.25
260 Workers' Compensation				583.02
270 Group Insurance – Self-Insurance				13,655.83
292 Health Savings Accounts				2,750.39
Total Personnel Services – Employee Benefits				**$91,092.90**
400 Purchased Property Services				
410 Cleaning Services				8,566.23
420 Utility Services				9,565.72
430 Repairs and Maintenance Services				60,247.48
440 Rentals				262.82
460 Extermination Services				827.14

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**$79,469.39**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,114.70
523 General Property and Liability Insurance				13,224.94
529 Other Insurance				1,117.31
530 Communications				6,233.53
Total Other Purchased Services				**$21,690.48**
600 Supplies				
610 General Supplies	38,654.19			38,654.19
620 Energy				61,771.00
650 Supplies & Fees – Technology Related				1,024.41
Total Supplies	**$38,654.19**			**$101,449.60**
700 Property				
752 Capital Equipment – Original and Additional				24.31
Total Property				**$24.31**
800 Other Objects				
810 Dues and Fees				722.41
Total Other Objects				**$722.41**
Total 2620 Operation of Buildings Services	**$38,654.19**			**$475,320.74**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,589.79
Total Personnel Services – Salaries				**$11,589.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13.30
220 Social Security Contributions				879.87
230 PSERS Retirement Contributions				3,928.95
260 Workers' Compensation				37.76
270 Group Insurance – Self-Insurance				1,625.96
292 Health Savings Accounts				180.83
Total Personnel Services – Employee Benefits				**$6,666.67**
400 Purchased Property Services				
410 Cleaning Services				12,169.03
430 Repairs and Maintenance Services				6,745.64
440 Rentals				2,497.80
Total Purchased Property Services				**$21,412.47**
600 Supplies				
610 General Supplies	8,165.13			8,165.13
620 Energy				298.60
Total Supplies	**$8,165.13**			**$8,463.73**

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				5,221.61
Total Property				**$5,221.61**
800 Other Objects				
810 Dues and Fees				1.54
Total Other Objects				**$1.54**
Total 2630 Care and Upkeep of Grounds Services	**$8,165.13**			**$53,355.81**

2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
766 Capitalized Technology Equipment – Replacement				20,683.68
Total Property				**$20,683.68**
Total 2640 Care and Upkeep of Equipment Services				**$20,683.68**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,477.38
Total Purchased Property Services				**$1,477.38**
600 Supplies				
610 General Supplies	30.62			30.62
620 Energy				1,480.90
Total Supplies	**$30.62**			**$1,511.52**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$30.62**			**$2,988.90**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,932.54
Total Personnel Services – Salaries				**$17,932.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				54.88
220 Social Security Contributions				1,339.43
230 PSERS Retirement Contributions				5,708.73
260 Workers' Compensation				56.86
270 Group Insurance – Self-Insurance				3,440.18
292 Health Savings Accounts				486.71
Total Personnel Services – Employee Benefits				**$11,086.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8.50
340 Technical Services			3,876.59	4,804.88
350 Security / Safety Services				14,940.96
Total Purchased Professional and Technical Services			**$3,876.59**	**$19,754.34**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				12.55
Total Purchased Property Services				**$12.55**
600 Supplies				
610 General Supplies	462.11			462.11
650 Supplies & Fees – Technology Related				373.21
Total Supplies	**$462.11**			**$835.32**
700 Property				
752 Capital Equipment – Original and Additional				26,215.82
Total Property				**$26,215.82**
800 Other Objects				
810 Dues and Fees				66.82
Total Other Objects				**$66.82**
Total 2660 Safety and Security Services	**$462.11**		**$3,876.59**	**$75,904.18**

2690 Other Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				59.89
Total Other Objects				**$59.89**
Total 2690 Other Operation and Maintenance of Plant Services				**$59.89**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,013.22
Total Personnel Services – Salaries				**$12,013.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.62
220 Social Security Contributions				914.22
230 PSERS Retirement Contributions				4,072.48
260 Workers' Compensation				38.31
270 Group Insurance – Self-Insurance				812.67
292 Health Savings Accounts				63.48
Total Personnel Services – Employee Benefits				**$5,917.78**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				13,323.06
Total Purchased Professional and Technical Services				**$13,323.06**
500 Other Purchased Services				
513 Contracted Carriers				486,515.54
516 Student Transportation Services From the IU				12,786.26
530 Communications				0.21
Total Other Purchased Services				**$499,302.01**

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				85.86
630 Food				138.51
Total Supplies				**$224.37**
800 Other Objects				
810 Dues and Fees				83.88
Total Other Objects				**$83.88**
Total 2700 Student Transportation Services				**$530,864.32**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,013.22
Total Personnel Services – Salaries				**$12,013.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.62
220 Social Security Contributions				914.22
230 PSERS Retirement Contributions				4,072.48
260 Workers' Compensation				38.31
270 Group Insurance – Self-Insurance				812.67
292 Health Savings Accounts				63.48
Total Personnel Services – Employee Benefits				**$5,917.78**
600 Supplies				
610 General Supplies				45.54
630 Food				138.51
Total Supplies				**$184.05**
800 Other Objects				
810 Dues and Fees				22.32
Total Other Objects				**$22.32**
Total 2710 Supervision of Student Transportation Services				**$18,137.37**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,013.22
Total Personnel Services – Salaries				**$12,013.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.62
220 Social Security Contributions				914.22
230 PSERS Retirement Contributions				4,072.48
260 Workers' Compensation				38.31
270 Group Insurance – Self-Insurance				812.67
292 Health Savings Accounts				63.48

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$5,917.78**
600 Supplies				
610 General Supplies				45.54
630 Food				138.51
Total Supplies				**$184.05**
800 Other Objects				
810 Dues and Fees				22.32
Total Other Objects				**$22.32**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$18,137.37**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				476,113.49
516 Student Transportation Services From the IU				12,786.26
530 Communications				0.21
Total Other Purchased Services				**$488,899.96**
600 Supplies				
610 General Supplies				40.32
Total Supplies				**$40.32**
800 Other Objects				
810 Dues and Fees				61.56
Total Other Objects				**$61.56**
Total 2720 Vehicle Operation Services				**$489,001.84**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				13,323.06
Total Purchased Professional and Technical Services				**$13,323.06**
Total 2730 Monitoring Services				**$13,323.06**
2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				10,402.05
Total Other Purchased Services				**$10,402.05**
Total 2750 Nonpublic Transportation				**$10,402.05**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,134.91
Total Personnel Services – Salaries				**$13,134.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.54

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				891.49
230 PSERS Retirement Contributions				4,452.73
260 Workers' Compensation				38.45
270 Group Insurance – Self-Insurance				5,570.40
292 Health Savings Accounts				496.33
Total Personnel Services – Employee Benefits				**$11,466.94**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,310.00
330 Other Professional Services				11,351.69
340 Technical Services				128,245.44
360 Employee Training and Development Services				912.99
Total Purchased Professional and Technical Services				**$145,820.12**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,876.69
440 Rentals				858.01
Total Purchased Property Services				**$2,734.70**
500 Other Purchased Services				
550 Printing and Binding				1,010.41
580 Travel				55.16
Total Other Purchased Services				**$1,065.57**
600 Supplies				
610 General Supplies				935.56
630 Food				568.03
650 Supplies & Fees – Technology Related				2,838.33
Total Supplies				**$4,341.92**
700 Property				
768 Capitalized Technology Software - Replacement				23,295.31
Total Property				**$23,295.31**
Total 2800 Support Services – Central				**$201,859.47**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,310.00
330 Other Professional Services				9,234.00
340 Technical Services				6,127.21
Total Purchased Professional and Technical Services				**$20,671.21**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,876.69
440 Rentals				858.01
Total Purchased Property Services				**$2,734.70**

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2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				1,010.41
Total Other Purchased Services				**$1,010.41**
700 Property				
768 Capitalized Technology Software - Replacement				23,295.31
Total Property				**$23,295.31**
Total 2820 Information Services				**$47,711.63**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,310.00
340 Technical Services				6,127.21
Total Purchased Professional and Technical Services				**$11,437.21**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,876.69
440 Rentals				858.01
Total Purchased Property Services				**$2,734.70**
700 Property				
768 Capitalized Technology Software - Replacement				23,295.31
Total Property				**$23,295.31**
Total 2821 Supervision of Information Services				**$37,467.22**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,234.00
Total Purchased Professional and Technical Services				**$9,234.00**
500 Other Purchased Services				
550 Printing and Binding				1,010.41
Total Other Purchased Services				**$1,010.41**
Total 2823 Public Information Services				**$10,244.41**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,134.91
Total Personnel Services – Salaries				**$13,134.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.54
220 Social Security Contributions				891.49
230 PSERS Retirement Contributions				4,452.73
260 Workers' Compensation				38.45
270 Group Insurance – Self-Insurance				5,570.40

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				496.33
Total Personnel Services – Employee Benefits				**$11,466.94**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				912.99
Total Purchased Professional and Technical Services				**$912.99**
500 Other Purchased Services				
580 Travel				55.16
Total Other Purchased Services				**$55.16**
600 Supplies				
610 General Supplies				935.56
650 Supplies & Fees – Technology Related				2,838.33
Total Supplies				**$3,773.89**
Total 2830 Staff Services				**$29,343.89**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,676.93
Total Personnel Services – Salaries				**$11,676.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.54
220 Social Security Contributions				784.52
230 PSERS Retirement Contributions				3,958.46
260 Workers' Compensation				37.16
270 Group Insurance – Self-Insurance				5,570.40
292 Health Savings Accounts				496.33
Total Personnel Services – Employee Benefits				**$10,864.41**
500 Other Purchased Services				
580 Travel				55.16
Total Other Purchased Services				**$55.16**
600 Supplies				
650 Supplies & Fees – Technology Related				2,838.33
Total Supplies				**$2,838.33**
Total 2832 Recruitment and Placement Services				**$25,434.83**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,100.40
Total Personnel Services – Salaries				**$1,100.40**

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2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				80.58
230 PSERS Retirement Contributions				373.04
Total Personnel Services – Employee Benefits				**$453.62**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				131.59
Total Purchased Professional and Technical Services				**$131.59**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,685.61**
2835 Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				357.58
Total Personnel Services – Salaries				**$357.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				26.39
230 PSERS Retirement Contributions				121.23
260 Workers' Compensation				1.29
Total Personnel Services – Employee Benefits				**$148.91**
600 Supplies				
610 General Supplies				935.56
Total Supplies				**$935.56**
Total 2835 Health Services				**$1,442.05**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				781.40
Total Purchased Professional and Technical Services				**$781.40**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$781.40**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				122,118.23
Total Purchased Professional and Technical Services				**$122,118.23**
Total 2840 Data Processing Services				**$122,118.23**
2890 Other Support Services Central	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,117.69
Total Purchased Professional and Technical Services				**$2,117.69**
600 Supplies				

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2890 Other Support Services Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				568.03
Total Supplies				**$568.03**
Total 2890 Other Support Services Central				**$2,685.72**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,445.29
Total Other Purchased Services				**$4,445.29**
Total 2900 Other Support Services				**$4,445.29**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,445.29
Total Other Purchased Services				**$4,445.29**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$4,445.29**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	4,420.11
110 Official / Administrative Salaries	14,135.89
120 Professional – Educational	32,748.87
130 Professional – Other	7,382.78
150 Office / Clerical	9,592.23
Total Personnel Services – Salaries	**$68,279.88**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	88.92
220 Social Security Contributions	5,182.73
230 PSERS Retirement Contributions	21,556.19
260 Workers' Compensation	221.93
270 Group Insurance – Self-Insurance	1,731.38
291 Other Retirement Plans	492.48
292 Health Savings Accounts	126.97
Total Personnel Services – Employee Benefits	**$29,400.60**
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	376.75
330 Other Professional Services	14,334.41
Total Purchased Professional and Technical Services	**$14,711.16**
500 Other Purchased Services	
510 Student Transportation Services	1,508.01
520 Insurance – General	2,199.69

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3000 Operation of Non-Instructional Services				**Total**
500 Other Purchased Services				
530 Communications				1.70
Total Other Purchased Services				**$3,709.40**
600 Supplies				
610 General Supplies				1,034.65
630 Food				1,705.42
Total Supplies				**$2,740.07**
700 Property				
762 Capitalized Equipment - Replacement				306.26
Total Property				**$306.26**
800 Other Objects				
810 Dues and Fees				674.76
Total Other Objects				**$674.76**
Total 3000 Operation of Non-Instructional Services				**$119,822.13**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				14,135.89
120 Professional – Educational				32,748.87
130 Professional – Other				7,382.78
150 Office / Clerical				9,592.23
Total Personnel Services – Salaries				**$63,859.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				88.92
220 Social Security Contributions				4,806.79
230 PSERS Retirement Contributions				21,030.00
260 Workers' Compensation				204.26
270 Group Insurance – Self-Insurance				1,731.38
291 Other Retirement Plans				492.48
292 Health Savings Accounts				126.97
Total Personnel Services – Employee Benefits				**$28,480.80**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				376.75
330 Other Professional Services				14,334.41
Total Purchased Professional and Technical Services				**$14,711.16**
500 Other Purchased Services				
510 Student Transportation Services				1,508.01
520 Insurance – General				2,199.69
530 Communications				1.70
Total Other Purchased Services				**$3,709.40**

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3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				485.57
630 Food				167.09
Total Supplies				**$652.66**
700 Property				
762 Capitalized Equipment - Replacement				306.26
Total Property				**$306.26**
800 Other Objects				
810 Dues and Fees				674.76
Total Other Objects				**$674.76**
Total 3200 Student Activities				**$112,394.81**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			115.65	4,420.11
Total Personnel Services – Salaries			**$115.65**	**$4,420.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			46.62	375.94
230 PSERS Retirement Contributions			106.58	526.19
260 Workers' Compensation			4.40	17.67
Total Personnel Services – Employee Benefits			**$157.60**	**$919.80**
600 Supplies				
610 General Supplies			549.08	549.08
630 Food			1,538.33	1,538.33
Total Supplies			**$2,087.41**	**$2,087.41**
Total 3300 Community Services			**$2,360.66**	**$7,427.32**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
830 Interest	223,351.73
880 Refunds of Prior Years' Receipts	17,887.01
Total Other Objects	**$241,238.74**
900 Other Uses of Funds	
910 Redemption of Principal	619,184.18
932 Capital Reserve Fund Transfers Applicable To Fund 32	321,264.25
Total Other Uses of Funds	**$940,448.43**
Total 5000 Other Expenditures and Financing Uses	**$1,181,687.17**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				223,351.73

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				17,887.01
Total Other Objects				**$241,238.74**
900 Other Uses of Funds				
910 Redemption of Principal				619,184.18
Total Other Uses of Funds				**$619,184.18**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$860,422.92**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				222,664.37
Total Other Objects				**$222,664.37**
900 Other Uses of Funds				
910 Redemption of Principal				583,281.00
Total Other Uses of Funds				**$583,281.00**
Total 5110 Debt Service				**$805,945.37**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				17,887.01
Total Other Objects				**$17,887.01**
Total 5130 Refund of Prior Year Revenues / Receipts				**$17,887.01**

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				687.36
Total Other Objects				**$687.36**
900 Other Uses of Funds				
910 Redemption of Principal				35,903.18
Total Other Uses of Funds				**$35,903.18**
Total 5140 Leases and Other Right-to-Use Arrangements				**$36,590.54**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				321,264.25
Total Other Uses of Funds				**$321,264.25**
Total 5200 Interfund Transfers – Out				**$321,264.25**

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				321,264.25

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5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Uses of Funds				**$321,264.25**
Total 5230 Capital Projects Fund Transfers				**$321,264.25**

Student Sponsored Activity Fund (21)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				3,434.09
Total Supplies				**$3,434.09**
Total 2000 Support Services				**$3,434.09**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3,434.09
Total Supplies				**$3,434.09**
Total 2300 Support Services – Administration				**$3,434.09**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3,434.09
Total Supplies				**$3,434.09**
Total 2380 Office of the Principal Services				**$3,434.09**

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
630 Food				942.92
Total Supplies				**$942.92**
Total 3000 Operation of Non-Instructional Services				**$942.92**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				942.92
Total Supplies				**$942.92**
Total 3300 Community Services				**$942.92**

Capital Reserve Fund - § 1431 (32)

2000 Support Services				**Total**
400 Purchased Property Services				
450 Construction Services				27,225.00
Total Purchased Property Services				**$27,225.00**
700 Property				

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Capital Reserve Fund - § 1431 (32)

2000 Support Services				**Total**
700 Property				
752 Capital Equipment – Original and Additional				27,966.09
762 Capitalized Equipment - Replacement				357,583.34
Total Property				**$385,549.43**
Total 2000 Support Services				**$412,774.43**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				27,225.00
Total Purchased Property Services				**$27,225.00**
700 Property				
752 Capital Equipment – Original and Additional				27,966.09
762 Capitalized Equipment - Replacement				357,583.34
Total Property				**$385,549.43**
Total 2600 Operation and Maintenance of Plant Services				**$412,774.43**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				355,562.48
Total Property				**$355,562.48**
Total 2620 Operation of Buildings Services				**$355,562.48**
2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				27,225.00
Total Purchased Property Services				**$27,225.00**
Total 2630 Care and Upkeep of Grounds Services				**$27,225.00**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				27,966.09
762 Capitalized Equipment - Replacement				2,020.86
Total Property				**$29,986.95**
Total 2660 Safety and Security Services				**$29,986.95**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	4,266,370.64
190 Instructional Assistant	208,954.54
Total Personnel Services – Salaries	**$4,475,325.18**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	4,584.62
220 Social Security Contributions	325,769.23
230 PSERS Retirement Contributions	741,187.47
250 Unemployment Compensation	7,564.79
260 Workers' Compensation	14,542.98
270 Group Insurance – Self-Insurance	830,205.65
280 Other Post-Employment Benefits (OPEB)	8,746.00
291 Other Retirement Plans	43,068.65
292 Health Savings Accounts	94,087.06
Total Personnel Services – Employee Benefits	**$2,069,756.45**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	229,571.95
329 Professional Educational Services – Other	311,295.34
330 Other Professional Services	34,621.31
340 Technical Services	2,367.35
Total Purchased Professional and Technical Services	**$577,855.95**
400 Purchased Property Services	
430 Repairs and Maintenance Services	4,770.70
440 Rentals	2,775.78
Total Purchased Property Services	**$7,546.48**
500 Other Purchased Services	
510 Student Transportation Services	33,742.60
561 Tuition To Other School Districts Within the State	318,878.06
562 Tuition To Pennsylvania Charter Schools	2,771,908.21
563 Tuition To Nonpublic Schools	1,028,934.29
564 Tuition To Career and Technology Centers	772,315.56
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	37,784.71
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	37,633.97
580 Travel	3,799.33
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	699.21
Total Other Purchased Services	**$5,005,695.94**
600 Supplies	
610 General Supplies	75,377.06
630 Food	125.00
640 Books and Periodicals	24,620.73
650 Supplies & Fees – Technology Related	60,335.01
Total Supplies	**$160,457.80**

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General Fund (10)

1000 Instruction					**Total**
700 Property					
752 Capital Equipment – Original and Additional					9,304.26
762 Capitalized Equipment - Replacement					7,565.55
766 Capitalized Technology Equipment – Replacement					37,251.02
768 Capitalized Technology Software - Replacement					203,307.40
Total Property					**$257,428.23**
800 Other Objects					
810 Dues and Fees					6,938.88
890 Miscellaneous Expenditures					1,389.00
Total Other Objects					**$8,327.88**
Total 1000 Instruction					**$12,562,393.91**
1100 Regular Programs – Elementary / Secondary		**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries					
120 Professional – Educational			3,366,136.06		3,366,136.06
190 Instructional Assistant			76,072.93		76,072.93
Total Personnel Services – Salaries			**$3,442,208.99**		**$3,442,208.99**
200 Personnel Services – Employee Benefits					
210 Group Insurance – Contracted Provider			3,507.52		3,507.52
220 Social Security Contributions			250,335.67		250,335.67
230 PSERS Retirement Contributions			394,003.74		394,003.74
250 Unemployment Compensation			7,564.79		7,564.79
260 Workers' Compensation			11,250.36		11,250.36
270 Group Insurance – Self-Insurance			596,596.53		596,596.53
280 Other Post-Employment Benefits (OPEB)			8,746.00		8,746.00
291 Other Retirement Plans			36,365.65		36,365.65
292 Health Savings Accounts			69,436.28		69,436.28
Total Personnel Services – Employee Benefits			**$1,377,806.54**		**$1,377,806.54**
300 Purchased Professional and Technical Services					
322 Professional Educational Services – Ius			111,480.07		111,480.07
329 Professional Educational Services – Other			158,590.32		158,590.32
340 Technical Services			2,367.35		2,367.35
Total Purchased Professional and Technical Services			**$272,437.74**		**$272,437.74**
400 Purchased Property Services					
430 Repairs and Maintenance Services			4,770.70		4,770.70
Total Purchased Property Services			**$4,770.70**		**$4,770.70**
500 Other Purchased Services					
510 Student Transportation Services			3,245.55		3,245.55
561 Tuition To Other School Districts Within the State			6,595.70		6,595.70
562 Tuition To Pennsylvania Charter Schools			952,076.62		952,076.62
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers			36,433.97		36,433.97
580 Travel			2,300.59		2,300.59

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1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Other Purchased Services		**$1,000,652.43**		**$1,000,652.43**
600 Supplies				
610 General Supplies		69,316.07	1,677.79	70,993.86
640 Books and Periodicals		19,192.53		19,192.53
650 Supplies & Fees – Technology Related		49,024.62		49,024.62
Total Supplies		**$137,533.22**	**$1,677.79**	**$139,211.01**
700 Property				
752 Capital Equipment – Original and Additional			9,304.26	9,304.26
762 Capitalized Equipment - Replacement		7,565.55		7,565.55
766 Capitalized Technology Equipment – Replacement		37,251.02		37,251.02
768 Capitalized Technology Software - Replacement		203,307.40		203,307.40
Total Property		**$248,123.97**	**$9,304.26**	**$257,428.23**
800 Other Objects				
810 Dues and Fees		6,938.88		6,938.88
890 Miscellaneous Expenditures		1,389.00		1,389.00
Total Other Objects		**$8,327.88**		**$8,327.88**
Total 1100 Regular Programs – Elementary / Secondary		**$6,491,861.47**	**$10,982.05**	**$6,502,843.52**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		3,366,136.06		3,366,136.06
190 Instructional Assistant		76,072.93		76,072.93
Total Personnel Services – Salaries		**$3,442,208.99**		**$3,442,208.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		3,507.52		3,507.52
220 Social Security Contributions		250,335.67		250,335.67
230 PSERS Retirement Contributions		394,003.74		394,003.74
250 Unemployment Compensation		7,564.79		7,564.79
260 Workers' Compensation		11,250.36		11,250.36
270 Group Insurance – Self-Insurance		596,596.53		596,596.53
280 Other Post-Employment Benefits (OPEB)		8,746.00		8,746.00
291 Other Retirement Plans		36,365.65		36,365.65
292 Health Savings Accounts		69,436.28		69,436.28
Total Personnel Services – Employee Benefits		**$1,377,806.54**		**$1,377,806.54**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		111,480.07		111,480.07
329 Professional Educational Services – Other		158,590.32		158,590.32
340 Technical Services		2,367.35		2,367.35
Total Purchased Professional and Technical Services		**$272,437.74**		**$272,437.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services		4,770.70		4,770.70

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1110 Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Property Services		**$4,770.70**		**$4,770.70**
500 Other Purchased Services				
510 Student Transportation Services		3,245.55		3,245.55
561 Tuition To Other School Districts Within the State		6,595.70		6,595.70
562 Tuition To Pennsylvania Charter Schools		952,076.62		952,076.62
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		36,433.97		36,433.97
580 Travel		2,300.59		2,300.59
Total Other Purchased Services		**$1,000,652.43**		**$1,000,652.43**
600 Supplies				
610 General Supplies		69,316.07	1,677.79	70,993.86
640 Books and Periodicals		19,192.53		19,192.53
650 Supplies & Fees – Technology Related		49,024.62		49,024.62
Total Supplies		**$137,533.22**	**$1,677.79**	**$139,211.01**
700 Property				
752 Capital Equipment – Original and Additional			9,304.26	9,304.26
762 Capitalized Equipment - Replacement		7,565.55		7,565.55
766 Capitalized Technology Equipment – Replacement		37,251.02		37,251.02
768 Capitalized Technology Software - Replacement		203,307.40		203,307.40
Total Property		**$248,123.97**	**$9,304.26**	**$257,428.23**
800 Other Objects				
810 Dues and Fees		6,938.88		6,938.88
890 Miscellaneous Expenditures		1,389.00		1,389.00
Total Other Objects		**$8,327.88**		**$8,327.88**
Total 1110 Regular Programs		**$6,491,861.47**	**$10,982.05**	**$6,502,843.52**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		898,713.05		898,713.05
190 Instructional Assistant		132,881.61		132,881.61
Total Personnel Services – Salaries		**$1,031,594.66**		**$1,031,594.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,077.10		1,077.10
220 Social Security Contributions		75,320.95		75,320.95
230 PSERS Retirement Contributions		346,667.93		346,667.93
260 Workers' Compensation		3,286.82		3,286.82
270 Group Insurance – Self-Insurance		233,609.12		233,609.12
291 Other Retirement Plans		6,703.00		6,703.00
292 Health Savings Accounts		24,650.78		24,650.78
Total Personnel Services – Employee Benefits		**$691,315.70**		**$691,315.70**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		118,091.88		118,091.88
329 Professional Educational Services – Other		152,705.02		152,705.02

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1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services		34,621.31		34,621.31
Total Purchased Professional and Technical Services		**$305,418.21**		**$305,418.21**
400 Purchased Property Services				
440 Rentals		2,775.78		2,775.78
Total Purchased Property Services		**$2,775.78**		**$2,775.78**
500 Other Purchased Services				
510 Student Transportation Services		30,497.05		30,497.05
561 Tuition To Other School Districts Within the State		312,282.36		312,282.36
562 Tuition To Pennsylvania Charter Schools		1,819,831.59		1,819,831.59
563 Tuition To Nonpublic Schools		818,639.68	206,161.97	1,024,801.65
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		37,784.71		37,784.71
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		1,200.00		1,200.00
580 Travel		1,498.74		1,498.74
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		699.21		699.21
Total Other Purchased Services		**$3,022,433.34**	**$206,161.97**	**$3,228,595.31**
600 Supplies				
610 General Supplies		4,383.20		4,383.20
630 Food		125.00		125.00
640 Books and Periodicals		5,428.20		5,428.20
650 Supplies & Fees – Technology Related		11,310.39		11,310.39
Total Supplies		**$21,246.79**		**$21,246.79**
Total 1200 Special Programs – Elementary / Secondary		**$5,074,784.48**	**$206,161.97**	**$5,280,946.45**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		3,136.51		3,136.51
190 Instructional Assistant		51,782.21		51,782.21
Total Personnel Services – Salaries		**$54,918.72**		**$54,918.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		3,878.45		3,878.45
230 PSERS Retirement Contributions		18,620.99		18,620.99
260 Workers' Compensation		170.52		170.52
292 Health Savings Accounts		3,300.00		3,300.00
Total Personnel Services – Employee Benefits		**$25,969.96**		**$25,969.96**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		38,665.30		38,665.30
Total Purchased Professional and Technical Services		**$38,665.30**		**$38,665.30**
400 Purchased Property Services				
440 Rentals		2,775.78		2,775.78
Total Purchased Property Services		**$2,775.78**		**$2,775.78**

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1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services		7,647.55		7,647.55
561 Tuition To Other School Districts Within the State		584.73		584.73
Total Other Purchased Services		**$8,232.28**		**$8,232.28**
600 Supplies				
610 General Supplies		270.08		270.08
650 Supplies & Fees – Technology Related		112.50		112.50
Total Supplies		**$382.58**		**$382.58**
Total 1210 Life Skills Support		**$130,944.62**		**$130,944.62**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		57,330.56		57,330.56
Total Personnel Services – Salaries		**$57,330.56**		**$57,330.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		58.79		58.79
220 Social Security Contributions		4,297.79		4,297.79
230 PSERS Retirement Contributions		19,435.05		19,435.05
260 Workers' Compensation		185.58		185.58
270 Group Insurance – Self-Insurance		9,976.30		9,976.30
291 Other Retirement Plans		39.00		39.00
292 Health Savings Accounts		1,214.11		1,214.11
Total Personnel Services – Employee Benefits		**$35,206.62**		**$35,206.62**
300 Purchased Professional and Technical Services				
330 Other Professional Services		17,411.69		17,411.69
Total Purchased Professional and Technical Services		**$17,411.69**		**$17,411.69**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		73,818.60		73,818.60
580 Travel		1,040.25		1,040.25
Total Other Purchased Services		**$74,858.85**		**$74,858.85**
600 Supplies				
610 General Supplies		182.63		182.63
650 Supplies & Fees – Technology Related		917.67		917.67
Total Supplies		**$1,100.30**		**$1,100.30**
Total 1220 Sensory Support		**$185,908.02**		**$185,908.02**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		77,155.35		77,155.35
Total Personnel Services – Salaries		**$77,155.35**		**$77,155.35**

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1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		144.00		144.00
220 Social Security Contributions		5,802.51		5,802.51
230 PSERS Retirement Contributions		26,155.64		26,155.64
260 Workers' Compensation		250.38		250.38
270 Group Insurance – Self-Insurance		33,685.22		33,685.22
292 Health Savings Accounts		1,780.00		1,780.00
Total Personnel Services – Employee Benefits		**$67,817.75**		**$67,817.75**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		45,725.16		45,725.16
329 Professional Educational Services – Other		70,120.45		70,120.45
330 Other Professional Services		9,265.39		9,265.39
Total Purchased Professional and Technical Services		**$125,111.00**		**$125,111.00**
500 Other Purchased Services				
510 Student Transportation Services		21,780.00		21,780.00
561 Tuition To Other School Districts Within the State		176,494.63		176,494.63
563 Tuition To Nonpublic Schools		818,639.68	206,161.97	1,024,801.65
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		1,200.00		1,200.00
Total Other Purchased Services		**$1,018,114.31**	**$206,161.97**	**$1,224,276.28**
600 Supplies				
610 General Supplies		347.55		347.55
Total Supplies		**$347.55**		**$347.55**
Total 1230 Emotional Support		**$1,288,545.96**	**$206,161.97**	**$1,494,707.93**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		759,713.95		759,713.95
190 Instructional Assistant		81,099.40		81,099.40
Total Personnel Services – Salaries		**$840,813.35**		**$840,813.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		874.31		874.31
220 Social Security Contributions		61,241.71		61,241.71
230 PSERS Retirement Contributions		281,989.63		281,989.63
260 Workers' Compensation		2,675.00		2,675.00
270 Group Insurance – Self-Insurance		189,947.60		189,947.60
291 Other Retirement Plans		6,664.00		6,664.00
292 Health Savings Accounts		18,356.67		18,356.67
Total Personnel Services – Employee Benefits		**$561,748.92**		**$561,748.92**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		43,919.27		43,919.27
Total Purchased Professional and Technical Services		**$43,919.27**		**$43,919.27**

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1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		1,819,831.59		1,819,831.59
580 Travel		5.61		5.61
Total Other Purchased Services		**$1,819,837.20**		**$1,819,837.20**
600 Supplies				
610 General Supplies		2,691.09		2,691.09
630 Food		125.00		125.00
Total Supplies		**$2,816.09**		**$2,816.09**
Total 1240 Academic Support		**$3,269,134.83**		**$3,269,134.83**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		657,818.14		657,818.14
190 Instructional Assistant		81,099.40		81,099.40
Total Personnel Services – Salaries		**$738,917.54**		**$738,917.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		780.00		780.00
220 Social Security Contributions		53,596.09		53,596.09
230 PSERS Retirement Contributions		247,446.96		247,446.96
260 Workers' Compensation		2,351.42		2,351.42
270 Group Insurance – Self-Insurance		176,515.74		176,515.74
291 Other Retirement Plans		6,664.00		6,664.00
292 Health Savings Accounts		16,615.00		16,615.00
Total Personnel Services – Employee Benefits		**$503,969.21**		**$503,969.21**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		41,412.53		41,412.53
Total Purchased Professional and Technical Services		**$41,412.53**		**$41,412.53**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		1,819,831.59		1,819,831.59
580 Travel		5.61		5.61
Total Other Purchased Services		**$1,819,837.20**		**$1,819,837.20**
600 Supplies				
610 General Supplies		2,691.09		2,691.09
630 Food		125.00		125.00
Total Supplies		**$2,816.09**		**$2,816.09**
Total 1241 Learning Support – Public		**$3,106,952.57**		**$3,106,952.57**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		101,895.81		101,895.81
Total Personnel Services – Salaries		**$101,895.81**		**$101,895.81**

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1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		94.31		94.31
220 Social Security Contributions		7,645.62		7,645.62
230 PSERS Retirement Contributions		34,542.67		34,542.67
260 Workers' Compensation		323.58		323.58
270 Group Insurance – Self-Insurance		13,431.86		13,431.86
292 Health Savings Accounts		1,741.67		1,741.67
Total Personnel Services – Employee Benefits		**$57,779.71**		**$57,779.71**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,506.74		2,506.74
Total Purchased Professional and Technical Services		**$2,506.74**		**$2,506.74**
Total 1243 Gifted Support		**$162,182.26**		**$162,182.26**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services		766.90		766.90
561 Tuition To Other School Districts Within the State		61,384.40		61,384.40
Total Other Purchased Services		**$62,151.30**		**$62,151.30**
Total 1270 Multi-Handicapped Support		**$62,151.30**		**$62,151.30**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,376.68		1,376.68
Total Personnel Services – Salaries		**$1,376.68**		**$1,376.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		100.49		100.49
230 PSERS Retirement Contributions		466.62		466.62
260 Workers' Compensation		5.34		5.34
Total Personnel Services – Employee Benefits		**$572.45**		**$572.45**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		72,366.72		72,366.72
330 Other Professional Services		7,944.23		7,944.23
Total Purchased Professional and Technical Services		**$80,310.95**		**$80,310.95**
500 Other Purchased Services				
510 Student Transportation Services		302.60		302.60
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		37,784.71		37,784.71
580 Travel		452.88		452.88
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		699.21		699.21
Total Other Purchased Services		**$39,239.40**		**$39,239.40**
600 Supplies				

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1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		891.85		891.85
640 Books and Periodicals		5,428.20		5,428.20
650 Supplies & Fees – Technology Related		10,280.22		10,280.22
Total Supplies		**$16,600.27**		**$16,600.27**
Total 1290 Special Programs - Other Support		**$138,099.75**		**$138,099.75**

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		772,315.56		772,315.56
Total Other Purchased Services		**$772,315.56**		**$772,315.56**
Total 1300 Vocational Education		**$772,315.56**		**$772,315.56**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,521.53		1,521.53
Total Personnel Services – Salaries		**$1,521.53**		**$1,521.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		112.61		112.61
230 PSERS Retirement Contributions		515.80		515.80
260 Workers' Compensation		5.80		5.80
Total Personnel Services – Employee Benefits		**$634.21**		**$634.21**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools		4,132.64		4,132.64
Total Other Purchased Services		**$4,132.64**		**$4,132.64**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$6,288.38**		**$6,288.38**

1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,410.52		1,410.52
Total Personnel Services – Salaries		**$1,410.52**		**$1,410.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		104.59		104.59
230 PSERS Retirement Contributions		478.16		478.16
260 Workers' Compensation		5.02		5.02
Total Personnel Services – Employee Benefits		**$587.77**		**$587.77**
Total 1420 Summer School		**$1,998.29**		**$1,998.29**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		111.01		111.01

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1430 Homebound Instruction	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries		**$111.01**		**$111.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8.02		8.02
230 PSERS Retirement Contributions		37.64		37.64
260 Workers' Compensation		0.78		0.78
Total Personnel Services – Employee Benefits		**$46.44**		**$46.44**
Total 1430 Homebound Instruction		**$157.45**		**$157.45**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
563 Tuition To Nonpublic Schools		4,132.64		4,132.64
Total Other Purchased Services		**$4,132.64**		**$4,132.64**
Total 1440 Alternative Regular Education Programs		**$4,132.64**		**$4,132.64**

1441 Adjudicated / Court-Placed Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
563 Tuition To Nonpublic Schools		4,132.64		4,132.64
Total Other Purchased Services		**$4,132.64**		**$4,132.64**
Total 1441 Adjudicated / Court-Placed Programs		**$4,132.64**		**$4,132.64**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,964,201.13
Total Personnel Services – Salaries	**$1,964,201.13**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	5,424.71
220 Social Security Contributions	145,423.48
230 PSERS Retirement Contributions	649,293.09
240 Tuition Reimbursement	49,700.00
260 Workers' Compensation	6,262.67
270 Group Insurance – Self-Insurance	428,197.15
280 Other Post-Employment Benefits (OPEB)	31,352.85
291 Other Retirement Plans	22,381.16
292 Health Savings Accounts	37,531.99
Total Personnel Services – Employee Benefits	**$1,375,567.10**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	49,086.59
322 Professional Educational Services – Ius	11,581.91
329 Professional Educational Services – Other	72,646.23
330 Other Professional Services	102,731.18
340 Technical Services	281,536.34
350 Security / Safety Services	30,085.80
360 Employee Training and Development Services	58,742.31

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2000 Support Services	**Total**
Total Purchased Professional and Technical Services	**$606,410.36**
400 Purchased Property Services	
410 Cleaning Services	41,778.73
420 Utility Services	41,418.69
430 Repairs and Maintenance Services	141,654.28
440 Rentals	6,331.54
460 Extermination Services	1,665.56
Total Purchased Property Services	**$232,848.80**
500 Other Purchased Services	
513 Contracted Carriers	757,584.20
516 Student Transportation Services From the IU	25,746.99
520 Insurance – General	9,819.49
522 Automotive Liability Insurance	2,244.61
523 General Property and Liability Insurance	26,630.33
529 Other Insurance	2,249.87
530 Communications	44,612.48
541 Advertising Related to Federal Grant Awards	1,489.45
549 Other Advertising/Public Relations	319.49
550 Printing and Binding	10,520.39
580 Travel	3,761.23
595 IU Payments By Withholding	8,951.24
Total Other Purchased Services	**$893,929.77**
600 Supplies	
610 General Supplies	138,443.92
620 Energy	482,224.29
630 Food	5,705.59
640 Books and Periodicals	2,424.98
650 Supplies & Fees – Technology Related	33,923.35
Total Supplies	**$662,722.13**
700 Property	
752 Capital Equipment – Original and Additional	53,451.30
762 Capitalized Equipment - Replacement	10,514.48
766 Capitalized Technology Equipment – Replacement	7,754.14
768 Capitalized Technology Software - Replacement	46,908.49
Total Property	**$118,628.41**
800 Other Objects	
810 Dues and Fees	93,317.03
890 Miscellaneous Expenditures	120.61
Total Other Objects	**$93,437.64**
Total 2000 Support Services	**$5,947,745.34**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		367,301.52		408,774.95
Total Personnel Services – Salaries		**$367,301.52**		**$408,774.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		403.00		445.76
220 Social Security Contributions		27,683.41		30,705.72
230 PSERS Retirement Contributions		124,410.19		138,469.69
260 Workers' Compensation		1,178.34		1,310.98
270 Group Insurance – Self-Insurance		42,636.29		55,773.45
280 Other Post-Employment Benefits (OPEB)		21,945.36		21,945.36
291 Other Retirement Plans		6,098.20		6,098.20
292 Health Savings Accounts		4,070.88		5,202.02
Total Personnel Services – Employee Benefits		**$228,425.67**		**$259,951.18**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		31,656.08		31,656.08
330 Other Professional Services		35,168.91		35,168.91
Total Purchased Professional and Technical Services		**$66,824.99**		**$66,824.99**
500 Other Purchased Services				
580 Travel		358.29		358.29
Total Other Purchased Services		**$358.29**		**$358.29**
600 Supplies				
610 General Supplies		5,691.27		5,691.27
630 Food		265.41		265.41
650 Supplies & Fees – Technology Related		2,408.23		13,814.06
Total Supplies		**$8,364.91**		**$19,770.74**
800 Other Objects				
810 Dues and Fees		1,482.83		1,482.83
Total Other Objects		**$1,482.83**		**$1,482.83**
Total 2100 Support Services – Students		**$672,758.21**		**$757,162.98**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		9,942.16		9,942.16
Total Personnel Services – Salaries		**$9,942.16**		**$9,942.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		49.97		49.97
220 Social Security Contributions		742.03		742.03
230 PSERS Retirement Contributions		3,370.39		3,370.39
260 Workers' Compensation		30.78		30.78
270 Group Insurance – Self-Insurance		1,254.38		1,254.38
291 Other Retirement Plans		914.20		914.20

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts		298.28		298.28
Total Personnel Services – Employee Benefits		**$6,660.03**		**$6,660.03**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		10,835.03		10,835.03
330 Other Professional Services		1,394.55		1,394.55
Total Purchased Professional and Technical Services		**$12,229.58**		**$12,229.58**
600 Supplies				
610 General Supplies		506.63		506.63
Total Supplies		**$506.63**		**$506.63**
800 Other Objects				
810 Dues and Fees		1,117.19		1,117.19
Total Other Objects		**$1,117.19**		**$1,117.19**
Total 2110 Supervision of Student Services		**$30,455.59**		**$30,455.59**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		9,942.16		9,942.16
Total Personnel Services – Salaries		**$9,942.16**		**$9,942.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		49.97		49.97
220 Social Security Contributions		742.03		742.03
230 PSERS Retirement Contributions		3,370.39		3,370.39
260 Workers' Compensation		30.78		30.78
270 Group Insurance – Self-Insurance		1,254.38		1,254.38
291 Other Retirement Plans		914.20		914.20
292 Health Savings Accounts		298.28		298.28
Total Personnel Services – Employee Benefits		**$6,660.03**		**$6,660.03**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		10,835.03		10,835.03
330 Other Professional Services		1,394.55		1,394.55
Total Purchased Professional and Technical Services		**$12,229.58**		**$12,229.58**
600 Supplies				
610 General Supplies		506.63		506.63
Total Supplies		**$506.63**		**$506.63**
800 Other Objects				
810 Dues and Fees		1,117.19		1,117.19
Total Other Objects		**$1,117.19**		**$1,117.19**
Total 2111 Supervision of Student Services – Head of Component		**$30,455.59**		**$30,455.59**

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		301,975.25		301,975.25
Total Personnel Services – Salaries		**$301,975.25**		**$301,975.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		308.40		308.40
220 Social Security Contributions		22,726.57		22,726.57
230 PSERS Retirement Contributions		102,369.64		102,369.64
260 Workers' Compensation		970.97		970.97
270 Group Insurance – Self-Insurance		37,452.50		37,452.50
280 Other Post-Employment Benefits (OPEB)		21,945.36		21,945.36
291 Other Retirement Plans		5,184.00		5,184.00
292 Health Savings Accounts		3,300.00		3,300.00
Total Personnel Services – Employee Benefits		**$194,257.44**		**$194,257.44**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		20,394.78		20,394.78
Total Purchased Professional and Technical Services		**$20,394.78**		**$20,394.78**
500 Other Purchased Services				
580 Travel		358.29		358.29
Total Other Purchased Services		**$358.29**		**$358.29**
600 Supplies				
610 General Supplies		1,585.21		1,585.21
630 Food		265.41		265.41
650 Supplies & Fees – Technology Related		2,408.23		2,408.23
Total Supplies		**$4,258.85**		**$4,258.85**
800 Other Objects				
810 Dues and Fees		189.00		189.00
Total Other Objects		**$189.00**		**$189.00**
Total 2120 Guidance Services		**$521,433.61**		**$521,433.61**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		55,384.11		55,384.11
Total Personnel Services – Salaries		**$55,384.11**		**$55,384.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		44.63		44.63
220 Social Security Contributions		4,214.81		4,214.81
230 PSERS Retirement Contributions		18,670.16		18,670.16
260 Workers' Compensation		176.59		176.59
270 Group Insurance – Self-Insurance		3,929.41		3,929.41
292 Health Savings Accounts		472.60		472.60
Total Personnel Services – Employee Benefits		**$27,508.20**		**$27,508.20**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		426.27		426.27
330 Other Professional Services		33,774.36		33,774.36
Total Purchased Professional and Technical Services		**$34,200.63**		**$34,200.63**
600 Supplies				
610 General Supplies		3,599.43		3,599.43
Total Supplies		**$3,599.43**		**$3,599.43**
800 Other Objects				
810 Dues and Fees		176.64		176.64
Total Other Objects		**$176.64**		**$176.64**
Total 2140 Psychological Services		**$120,869.01**		**$120,869.01**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,058.41
Total Personnel Services – Salaries				**$25,058.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				22.31
220 Social Security Contributions				1,866.93
230 PSERS Retirement Contributions				8,494.80
260 Workers' Compensation				80.79
270 Group Insurance – Self-Insurance				5,549.67
292 Health Savings Accounts				511.34
Total Personnel Services – Employee Benefits				**$16,525.84**
Total 2160 Social Work Services				**$41,584.25**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,415.02
Total Personnel Services – Salaries				**$16,415.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20.45
220 Social Security Contributions				1,155.38
230 PSERS Retirement Contributions				5,564.70
260 Workers' Compensation				51.85
270 Group Insurance – Self-Insurance				7,587.49
292 Health Savings Accounts				619.80
Total Personnel Services – Employee Benefits				**$14,999.67**
600 Supplies				
650 Supplies & Fees – Technology Related				11,405.83

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2170 Student Accounting Services	Elementary	Secondary	Federal	Total
Total Supplies				**$11,405.83**
Total 2170 Student Accounting Services				**$42,820.52**

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		177,779.40	4,912.50	182,691.90
Total Personnel Services – Salaries		**$177,779.40**	**$4,912.50**	**$182,691.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		491.07		491.07
220 Social Security Contributions		13,090.83	353.09	13,443.92
230 PSERS Retirement Contributions		59,653.52	832.67	60,486.19
240 Tuition Reimbursement		49,700.00		49,700.00
260 Workers' Compensation		571.46	34.38	605.84
270 Group Insurance – Self-Insurance		38,269.78		38,269.78
291 Other Retirement Plans		1,121.68		1,121.68
292 Health Savings Accounts		5,080.38		5,080.38
Total Personnel Services – Employee Benefits		**$167,978.72**	**$1,220.14**	**$169,198.86**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		437.46	452.00	889.46
329 Professional Educational Services – Other		8,930.11	1,747.52	10,677.63
340 Technical Services		2,208.18		2,208.18
360 Employee Training and Development Services		8,422.04	48,169.83	56,591.87
Total Purchased Professional and Technical Services		**$19,997.79**	**$50,369.35**	**$70,367.14**
500 Other Purchased Services				
520 Insurance – General		8,215.14		8,215.14
530 Communications		19,058.28		19,058.28
541 Advertising Related to Federal Grant Awards		1,489.45		1,489.45
580 Travel		1,187.36	357.03	1,544.39
Total Other Purchased Services		**$29,950.23**	**$357.03**	**$30,307.26**
600 Supplies				
610 General Supplies		10,427.37		10,427.37
630 Food		280.36		280.36
640 Books and Periodicals		2,424.98		2,424.98
650 Supplies & Fees – Technology Related		1,515.46	5,515.91	7,031.37
Total Supplies		**$14,648.17**	**$5,515.91**	**$20,164.08**
700 Property				
766 Capitalized Technology Equipment – Replacement		7,754.14		7,754.14
Total Property		**$7,754.14**		**$7,754.14**
800 Other Objects				

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		173.43		173.43
Total Other Objects		**$173.43**		**$173.43**
Total 2200 Support Services – Instructional Staff		**$418,281.88**	**$62,374.93**	**$480,656.81**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		40,165.63		40,165.63
Total Personnel Services – Salaries		**$40,165.63**		**$40,165.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		44.63		44.63
220 Social Security Contributions		2,985.93		2,985.93
230 PSERS Retirement Contributions		12,169.75		12,169.75
260 Workers' Compensation		128.24		128.24
270 Group Insurance – Self-Insurance		9,497.83		9,497.83
292 Health Savings Accounts		1,507.51		1,507.51
Total Personnel Services – Employee Benefits		**$26,333.89**		**$26,333.89**
300 Purchased Professional and Technical Services				
340 Technical Services		2,208.18		2,208.18
Total Purchased Professional and Technical Services		**$2,208.18**		**$2,208.18**
500 Other Purchased Services				
520 Insurance – General		8,215.14		8,215.14
530 Communications		18,321.87		18,321.87
541 Advertising Related to Federal Grant Awards		1,489.45		1,489.45
580 Travel		41.82		41.82
Total Other Purchased Services		**$28,068.28**		**$28,068.28**
600 Supplies				
610 General Supplies		7,650.19		7,650.19
Total Supplies		**$7,650.19**		**$7,650.19**
700 Property				
766 Capitalized Technology Equipment – Replacement		7,754.14		7,754.14
Total Property		**$7,754.14**		**$7,754.14**
Total 2240 Computer-Assisted Instruction Support Services		**$112,180.31**		**$112,180.31**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		43,178.06		43,178.06
Total Personnel Services – Salaries		**$43,178.06**		**$43,178.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		36.00		36.00

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		3,169.09		3,169.09
230 PSERS Retirement Contributions		14,637.38		14,637.38
260 Workers' Compensation		137.92		137.92
270 Group Insurance – Self-Insurance		5,127.00		5,127.00
291 Other Retirement Plans		130.00		130.00
292 Health Savings Accounts		587.50		587.50
Total Personnel Services – Employee Benefits		**$23,824.89**		**$23,824.89**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,324.86		3,324.86
Total Purchased Professional and Technical Services		**$3,324.86**		**$3,324.86**
600 Supplies				
610 General Supplies		2,602.61		2,602.61
640 Books and Periodicals		2,074.75		2,074.75
650 Supplies & Fees – Technology Related		1,515.46		1,515.46
Total Supplies		**$6,192.82**		**$6,192.82**
800 Other Objects				
810 Dues and Fees		82.84		82.84
Total Other Objects		**$82.84**		**$82.84**
Total 2250 School Library Services		**$76,603.47**		**$76,603.47**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		93,211.15		93,211.15
Total Personnel Services – Salaries		**$93,211.15**		**$93,211.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		410.44		410.44
220 Social Security Contributions		6,847.97		6,847.97
230 PSERS Retirement Contributions		31,598.59		31,598.59
260 Workers' Compensation		296.73		296.73
270 Group Insurance – Self-Insurance		23,644.95		23,644.95
291 Other Retirement Plans		991.68		991.68
292 Health Savings Accounts		2,985.37		2,985.37
Total Personnel Services – Employee Benefits		**$66,775.73**		**$66,775.73**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		5,605.25		5,605.25
Total Purchased Professional and Technical Services		**$5,605.25**		**$5,605.25**
500 Other Purchased Services				
530 Communications		736.41		736.41
580 Travel		206.00		206.00
Total Other Purchased Services		**$942.41**		**$942.41**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		112.48		112.48
Total Supplies		**$112.48**		**$112.48**
800 Other Objects				
810 Dues and Fees		34.09		34.09
Total Other Objects		**$34.09**		**$34.09**
Total 2260 Instruction and Curriculum Development Services		**$166,681.11**		**$166,681.11**

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		1,224.56	4,912.50	6,137.06
Total Personnel Services – Salaries		**$1,224.56**	**$4,912.50**	**$6,137.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		87.84	353.09	440.93
230 PSERS Retirement Contributions		1,247.80	832.67	2,080.47
240 Tuition Reimbursement		49,700.00		49,700.00
260 Workers' Compensation		8.57	34.38	42.95
Total Personnel Services – Employee Benefits		**$51,044.21**	**$1,220.14**	**$52,264.35**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		437.46	452.00	889.46
329 Professional Educational Services – Other			1,747.52	1,747.52
360 Employee Training and Development Services		8,422.04	48,169.83	56,591.87
Total Purchased Professional and Technical Services		**$8,859.50**	**$50,369.35**	**$59,228.85**
500 Other Purchased Services				
580 Travel		939.54	357.03	1,296.57
Total Other Purchased Services		**$939.54**	**$357.03**	**$1,296.57**
600 Supplies				
610 General Supplies		62.09		62.09
630 Food		280.36		280.36
640 Books and Periodicals		350.23		350.23
650 Supplies & Fees – Technology Related			5,515.91	5,515.91
Total Supplies		**$692.68**	**$5,515.91**	**$6,208.59**
800 Other Objects				
810 Dues and Fees		56.50		56.50
Total Other Objects		**$56.50**		**$56.50**
Total 2270 Instructional Staff Professional Development Services		**$62,816.99**	**$62,374.93**	**$125,191.92**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		406,505.54		568,156.26
Total Personnel Services – Salaries		**$406,505.54**		**$568,156.26**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,891.94		3,113.61
220 Social Security Contributions		30,692.25		42,441.68
230 PSERS Retirement Contributions		134,754.37		181,128.75
260 Workers' Compensation		1,302.94		1,757.56
270 Group Insurance – Self-Insurance		71,080.05		93,625.38
280 Other Post-Employment Benefits (OPEB)				9,173.91
291 Other Retirement Plans		5,900.00		6,215.49
292 Health Savings Accounts		6,308.36		7,950.83
Total Personnel Services – Employee Benefits		**$251,929.91**		**$345,407.21**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				49,086.59
330 Other Professional Services				34,740.04
Total Purchased Professional and Technical Services				**$83,826.63**
500 Other Purchased Services				
520 Insurance – General				1,604.35
530 Communications		6,892.49		8,897.19
550 Printing and Binding		140.00		8,158.99
580 Travel				1,523.22
Total Other Purchased Services		**$7,032.49**		**$20,183.75**
600 Supplies				
610 General Supplies		598.88		18,136.68
630 Food		2,128.67		3,259.87
Total Supplies		**$2,727.55**		**$21,396.55**
800 Other Objects				
810 Dues and Fees		385.00		86,509.54
Total Other Objects		**$385.00**		**$86,509.54**
Total 2300 Support Services – Administration		**$668,580.49**		**$1,125,479.94**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				61.98
Total Other Purchased Services				**$61.98**
600 Supplies				
610 General Supplies				8.51
Total Supplies				**$8.51**
800 Other Objects				
810 Dues and Fees				5,549.97
Total Other Objects				**$5,549.97**
Total 2310 Board Services				**$5,620.46**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,366.19
Total Personnel Services – Salaries				**$26,366.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14.95
220 Social Security Contributions				1,994.83
230 PSERS Retirement Contributions				3,073.06
260 Workers' Compensation				29.47
270 Group Insurance – Self-Insurance				2,192.92
291 Other Retirement Plans				72.67
Total Personnel Services – Employee Benefits				**$7,377.90**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				49,086.59
Total Purchased Professional and Technical Services				**$49,086.59**
500 Other Purchased Services				
520 Insurance – General				1,542.37
530 Communications				2,004.70
550 Printing and Binding				3,888.65
Total Other Purchased Services				**$7,435.72**
600 Supplies				
610 General Supplies				22.35
Total Supplies				**$22.35**
Total 2330 Tax Assessment and Collection Services				**$90,288.75**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				33,028.33
Total Purchased Professional and Technical Services				**$33,028.33**
Total 2350 Legal and Accounting Services				**$33,028.33**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				128,099.16
Total Personnel Services – Salaries				**$128,099.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,193.70
220 Social Security Contributions				9,215.87
230 PSERS Retirement Contributions				40,865.49
260 Workers' Compensation				401.57
270 Group Insurance – Self-Insurance				17,412.94
280 Other Post-Employment Benefits (OPEB)				9,173.91
291 Other Retirement Plans				242.82

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				1,386.80
Total Personnel Services – Employee Benefits				**$79,893.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services				261.71
Total Purchased Professional and Technical Services				**$261.71**
500 Other Purchased Services				
530 Communications		131.72		131.72
550 Printing and Binding				2,340.34
580 Travel				1,509.68
Total Other Purchased Services		**$131.72**		**$3,981.74**
600 Supplies				
610 General Supplies				171.64
630 Food				331.20
Total Supplies				**$502.84**
800 Other Objects				
810 Dues and Fees				80,574.57
Total Other Objects				**$80,574.57**
Total 2360 Office of the Superintendent / Executive Director Services		**$131.72**		**$293,313.12**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,185.37
Total Personnel Services – Salaries				**$7,185.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13.02
220 Social Security Contributions				538.73
230 PSERS Retirement Contributions				2,435.83
260 Workers' Compensation				23.58
270 Group Insurance – Self-Insurance				2,939.47
292 Health Savings Accounts				255.67
Total Personnel Services – Employee Benefits				**$6,206.30**
500 Other Purchased Services				
580 Travel				13.54
Total Other Purchased Services				**$13.54**
600 Supplies				
610 General Supplies				40.59
Total Supplies				**$40.59**
Total 2370 Community Relations Services				**$13,445.80**

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		406,505.54		406,505.54
Total Personnel Services – Salaries		**$406,505.54**		**$406,505.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,891.94		1,891.94
220 Social Security Contributions		30,692.25		30,692.25
230 PSERS Retirement Contributions		134,754.37		134,754.37
260 Workers' Compensation		1,302.94		1,302.94
270 Group Insurance – Self-Insurance		71,080.05		71,080.05
291 Other Retirement Plans		5,900.00		5,900.00
292 Health Savings Accounts		6,308.36		6,308.36
Total Personnel Services – Employee Benefits		**$251,929.91**		**$251,929.91**
500 Other Purchased Services				
530 Communications		6,760.77		6,760.77
550 Printing and Binding		140.00		140.00
Total Other Purchased Services		**$6,900.77**		**$6,900.77**
600 Supplies				
610 General Supplies		598.88		598.88
630 Food		2,128.67		2,128.67
Total Supplies		**$2,727.55**		**$2,727.55**
800 Other Objects				
810 Dues and Fees		385.00		385.00
Total Other Objects		**$385.00**		**$385.00**
Total 2380 Office of the Principal Services		**$668,448.77**		**$668,448.77**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,450.00
Total Purchased Professional and Technical Services				**$1,450.00**
500 Other Purchased Services				
550 Printing and Binding				1,790.00
Total Other Purchased Services				**$1,790.00**
600 Supplies				
610 General Supplies				17,294.71
630 Food				800.00
Total Supplies				**$18,094.71**
Total 2390 Other Administration Services				**$21,334.71**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				112,892.21

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2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$112,892.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				144.00
220 Social Security Contributions				7,926.46
230 PSERS Retirement Contributions				38,270.50
260 Workers' Compensation				367.53
270 Group Insurance – Self-Insurance				52,561.65
292 Health Savings Accounts				3,650.00
Total Personnel Services – Employee Benefits				**$102,920.14**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				3,484.60
330 Other Professional Services				8,509.70
Total Purchased Professional and Technical Services				**$11,994.30**
500 Other Purchased Services				
530 Communications				30.48
580 Travel				10.28
Total Other Purchased Services				**$40.76**
600 Supplies				
610 General Supplies				5,685.66
630 Food				197.75
Total Supplies				**$5,883.41**
700 Property				
752 Capital Equipment – Original and Additional				612.98
Total Property				**$612.98**
Total 2400 Support Services – Pupil Health				**$234,343.80**

2420 Medical Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,606.44
Total Purchased Professional and Technical Services				**$4,606.44**
600 Supplies				
630 Food				197.75
Total Supplies				**$197.75**
Total 2420 Medical Services				**$4,804.19**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				112,892.21
Total Personnel Services – Salaries				**$112,892.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				144.00

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,926.46
230 PSERS Retirement Contributions				38,270.50
260 Workers' Compensation				367.53
270 Group Insurance – Self-Insurance				52,561.65
292 Health Savings Accounts				3,650.00
Total Personnel Services – Employee Benefits				**$102,920.14**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				3,484.60
330 Other Professional Services				3,903.26
Total Purchased Professional and Technical Services				**$7,387.86**
500 Other Purchased Services				
530 Communications				30.48
580 Travel				10.28
Total Other Purchased Services				**$40.76**
600 Supplies				
610 General Supplies				5,685.66
Total Supplies				**$5,685.66**
700 Property				
752 Capital Equipment – Original and Additional				612.98
Total Property				**$612.98**
Total 2440 Nursing Services				**$229,539.61**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,988.47
Total Personnel Services – Salaries				**$77,988.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				206.23
220 Social Security Contributions				5,701.87
230 PSERS Retirement Contributions				25,463.89
260 Workers' Compensation				247.56
270 Group Insurance – Self-Insurance				14,546.98
280 Other Post-Employment Benefits (OPEB)				233.58
291 Other Retirement Plans				35.79
292 Health Savings Accounts				1,169.88
Total Personnel Services – Employee Benefits				**$47,605.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,406.17
340 Technical Services				11,412.01
Total Purchased Professional and Technical Services				**$12,818.18**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				1.92
549 Other Advertising/Public Relations				319.49
550 Printing and Binding				326.79
580 Travel				179.27
Total Other Purchased Services				**$827.47**
600 Supplies				
610 General Supplies				1,150.67
630 Food				279.48
650 Supplies & Fees – Technology Related				4,548.21
Total Supplies				**$5,978.36**
800 Other Objects				
810 Dues and Fees				3,030.16
Total Other Objects				**$3,030.16**
Total 2500 Support Services – Business				**$148,248.42**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,988.47
Total Personnel Services – Salaries				**$77,988.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				206.23
220 Social Security Contributions				5,701.87
230 PSERS Retirement Contributions				25,463.89
260 Workers' Compensation				247.56
270 Group Insurance – Self-Insurance				14,546.98
280 Other Post-Employment Benefits (OPEB)				233.58
291 Other Retirement Plans				35.79
292 Health Savings Accounts				1,169.88
Total Personnel Services – Employee Benefits				**$47,605.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,406.17
340 Technical Services				11,412.01
Total Purchased Professional and Technical Services				**$12,818.18**
500 Other Purchased Services				
530 Communications				1.92
549 Other Advertising/Public Relations				319.49
550 Printing and Binding				326.79
580 Travel				179.27
Total Other Purchased Services				**$827.47**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,150.67
630 Food				279.48
650 Supplies & Fees – Technology Related				4,548.21
Total Supplies				**$5,978.36**
800 Other Objects				
810 Dues and Fees				3,030.16
Total Other Objects				**$3,030.16**
Total 2510 Fiscal Services				**$148,248.42**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,330.84
Total Personnel Services – Salaries				**$33,330.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				154.25
220 Social Security Contributions				2,404.38
230 PSERS Retirement Contributions				10,981.24
260 Workers' Compensation				107.13
270 Group Insurance – Self-Insurance				6,008.91
280 Other Post-Employment Benefits (OPEB)				233.58
292 Health Savings Accounts				635.30
Total Personnel Services – Employee Benefits				**$20,524.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services				271.94
Total Purchased Professional and Technical Services				**$271.94**
600 Supplies				
610 General Supplies				54.08
Total Supplies				**$54.08**
Total 2511 Supervision of Fiscal Services - Head of Component				**$54,181.65**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,549.31
Total Personnel Services – Salaries				**$4,549.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7.36
220 Social Security Contributions				337.07
230 PSERS Retirement Contributions				1,513.63
260 Workers' Compensation				14.25
270 Group Insurance – Self-Insurance				1,079.98

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				35.79
Total Personnel Services – Employee Benefits				**$2,988.08**
Total 2513 Receiving and Disbursing Funds Services				**$7,537.39**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,150.52
Total Personnel Services – Salaries				**$20,150.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				22.31
220 Social Security Contributions				1,540.42
230 PSERS Retirement Contributions				6,725.97
260 Workers' Compensation				63.39
270 Group Insurance – Self-Insurance				212.28
Total Personnel Services – Employee Benefits				**$8,564.37**
Total 2514 Payroll Services				**$28,714.89**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,957.80
Total Personnel Services – Salaries				**$19,957.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				22.31
220 Social Security Contributions				1,420.00
230 PSERS Retirement Contributions				6,243.05
260 Workers' Compensation				62.79
270 Group Insurance – Self-Insurance				7,245.81
292 Health Savings Accounts				534.58
Total Personnel Services – Employee Benefits				**$15,528.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,134.23
340 Technical Services				11,412.01
Total Purchased Professional and Technical Services				**$12,546.24**
500 Other Purchased Services				
530 Communications				1.92
549 Other Advertising/Public Relations				319.49
550 Printing and Binding				326.79
580 Travel				179.27
Total Other Purchased Services				**$827.47**

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,096.59
630 Food				279.48
650 Supplies & Fees – Technology Related				4,548.21
Total Supplies				**$5,924.28**
800 Other Objects				
810 Dues and Fees				3,030.16
Total Other Objects				**$3,030.16**
Total 2515 Financial Accounting Services				**$57,814.49**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				564,723.54
Total Personnel Services – Salaries				**$564,723.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				955.24
220 Social Security Contributions				41,690.67
230 PSERS Retirement Contributions				188,871.97
260 Workers' Compensation				1,814.76
270 Group Insurance – Self-Insurance				160,566.68
291 Other Retirement Plans				8,910.00
292 Health Savings Accounts				13,351.62
Total Personnel Services – Employee Benefits				**$416,160.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				48.10
340 Technical Services			7,806.09	9,675.34
350 Security / Safety Services				30,085.80
Total Purchased Professional and Technical Services			**$7,806.09**	**$39,809.24**
400 Purchased Property Services				
410 Cleaning Services				41,778.73
420 Utility Services				41,418.69
430 Repairs and Maintenance Services				137,875.30
440 Rentals				5,558.91
460 Extermination Services				1,665.56
Total Purchased Property Services				**$228,297.19**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,244.61
523 General Property and Liability Insurance				26,630.33
529 Other Insurance				2,249.87
530 Communications				16,624.18
580 Travel				34.71
Total Other Purchased Services				**$47,783.70**

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		95,295.50		95,295.50
620 Energy				482,224.29
650 Supplies & Fees – Technology Related				2,814.31
Total Supplies		**$95,295.50**		**$580,334.10**
700 Property				
752 Capital Equipment – Original and Additional				52,838.32
762 Capitalized Equipment - Replacement				10,514.48
Total Property				**$63,352.80**
800 Other Objects				
810 Dues and Fees				1,952.17
890 Miscellaneous Expenditures				120.61
Total Other Objects				**$2,072.78**
Total 2600 Operation and Maintenance of Plant Services		**$95,295.50**	**$7,806.09**	**$1,942,534.29**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,509.01
Total Personnel Services – Salaries				**$55,509.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				65.08
220 Social Security Contributions				3,961.21
230 PSERS Retirement Contributions				18,817.53
260 Workers' Compensation				179.91
270 Group Insurance – Self-Insurance				17,086.58
292 Health Savings Accounts				1,386.81
Total Personnel Services – Employee Benefits				**$41,497.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30.99
Total Purchased Professional and Technical Services				**$30.99**
500 Other Purchased Services				
530 Communications				30.87
580 Travel				34.71
Total Other Purchased Services				**$65.58**
600 Supplies				
610 General Supplies		25.83		25.83
Total Supplies		**$25.83**		**$25.83**
Total 2610 Supervision of Operation and Maintenance of Plant Services		**$25.83**		**$97,128.53**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,509.01
Total Personnel Services – Salaries				**$55,509.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				65.08
220 Social Security Contributions				3,961.21
230 PSERS Retirement Contributions				18,817.53
260 Workers' Compensation				179.91
270 Group Insurance – Self-Insurance				17,086.58
292 Health Savings Accounts				1,386.81
Total Personnel Services – Employee Benefits				**$41,497.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30.99
Total Purchased Professional and Technical Services				**$30.99**
500 Other Purchased Services				
530 Communications				30.87
580 Travel				34.71
Total Other Purchased Services				**$65.58**
600 Supplies				
610 General Supplies		25.83		25.83
Total Supplies		**$25.83**		**$25.83**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component		**$25.83**		**$97,128.53**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				449,767.04
Total Personnel Services – Salaries				**$449,767.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				752.88
220 Social Security Contributions				33,260.57
230 PSERS Retirement Contributions				150,647.58
260 Workers' Compensation				1,444.34
270 Group Insurance – Self-Insurance				133,278.66
291 Other Retirement Plans				8,910.00
292 Health Savings Accounts				10,620.62
Total Personnel Services – Employee Benefits				**$338,914.65**
400 Purchased Property Services				
410 Cleaning Services				17,249.36
420 Utility Services				41,418.69
430 Repairs and Maintenance Services				121,317.06
440 Rentals				529.23

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
460 Extermination Services				1,665.56
Total Purchased Property Services				**$182,179.90**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,244.61
523 General Property and Liability Insurance				26,630.33
529 Other Insurance				2,249.87
530 Communications				16,593.31
Total Other Purchased Services				**$47,718.12**
600 Supplies				
610 General Supplies		77,835.81		77,835.81
620 Energy				478,641.02
650 Supplies & Fees – Technology Related				2,062.80
Total Supplies		**$77,835.81**		**$558,539.63**
700 Property				
752 Capital Equipment – Original and Additional				48.95
Total Property				**$48.95**
800 Other Objects				
810 Dues and Fees				1,454.67
Total Other Objects				**$1,454.67**
Total 2620 Operation of Buildings Services		**$77,835.81**		**$1,578,622.96**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,337.71
Total Personnel Services – Salaries				**$23,337.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				26.78
220 Social Security Contributions				1,771.76
230 PSERS Retirement Contributions				7,911.50
260 Workers' Compensation				76.02
270 Group Insurance – Self-Insurance				3,274.12
292 Health Savings Accounts				364.13
Total Personnel Services – Employee Benefits				**$13,424.31**
400 Purchased Property Services				
410 Cleaning Services				24,504.10
430 Repairs and Maintenance Services				13,583.33
440 Rentals				5,029.68
Total Purchased Property Services				**$43,117.11**
600 Supplies				
610 General Supplies		16,441.67		16,441.67

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy				601.27
Total Supplies		**$16,441.67**		**$17,042.94**
700 Property				
762 Capitalized Equipment - Replacement				10,514.48
Total Property				**$10,514.48**
800 Other Objects				
810 Dues and Fees				3.10
Total Other Objects				**$3.10**
Total 2630 Care and Upkeep of Grounds Services		**$16,441.67**		**$107,439.65**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,974.91
Total Purchased Property Services				**$2,974.91**
600 Supplies				
610 General Supplies		61.66		61.66
620 Energy				2,982.00
Total Supplies		**$61.66**		**$3,043.66**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		**$61.66**		**$6,018.57**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,109.78
Total Personnel Services – Salaries				**$36,109.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				110.50
220 Social Security Contributions				2,697.13
230 PSERS Retirement Contributions				11,495.36
260 Workers' Compensation				114.49
270 Group Insurance – Self-Insurance				6,927.32
292 Health Savings Accounts				980.06
Total Personnel Services – Employee Benefits				**$22,324.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17.11
340 Technical Services			7,806.09	9,675.34
350 Security / Safety Services				30,085.80
Total Purchased Professional and Technical Services			**$7,806.09**	**$39,778.25**
400 Purchased Property Services				
410 Cleaning Services				25.27
Total Purchased Property Services				**$25.27**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		930.53		930.53
650 Supplies & Fees – Technology Related				751.51
Total Supplies		**$930.53**		**$1,682.04**
700 Property				
752 Capital Equipment – Original and Additional				52,789.37
Total Property				**$52,789.37**
800 Other Objects				
810 Dues and Fees				494.40
Total Other Objects				**$494.40**
Total 2660 Safety and Security Services		**$930.53**	**$7,806.09**	**$153,203.97**

2690 Other Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				120.61
Total Other Objects				**$120.61**
Total 2690 Other Operation and Maintenance of Plant Services				**$120.61**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,190.35
Total Personnel Services – Salaries				**$24,190.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				33.47
220 Social Security Contributions				1,840.91
230 PSERS Retirement Contributions				8,200.54
260 Workers' Compensation				77.15
270 Group Insurance – Self-Insurance				1,636.42
292 Health Savings Accounts				127.83
Total Personnel Services – Employee Benefits				**$11,916.32**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				26,827.92
Total Purchased Professional and Technical Services				**$26,827.92**
500 Other Purchased Services				
513 Contracted Carriers				757,584.20
516 Student Transportation Services From the IU				25,746.99
530 Communications				0.43
Total Other Purchased Services				**$783,331.62**
600 Supplies				
610 General Supplies				172.89
630 Food				278.91

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
Total Supplies				**$451.80**
800 Other Objects				
810 Dues and Fees				168.90
Total Other Objects				**$168.90**
Total 2700 Student Transportation Services				**$846,886.91**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,190.35
Total Personnel Services – Salaries				**$24,190.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				33.47
220 Social Security Contributions				1,840.91
230 PSERS Retirement Contributions				8,200.54
260 Workers' Compensation				77.15
270 Group Insurance – Self-Insurance				1,636.42
292 Health Savings Accounts				127.83
Total Personnel Services – Employee Benefits				**$11,916.32**
600 Supplies				
610 General Supplies				91.70
630 Food				278.91
Total Supplies				**$370.61**
800 Other Objects				
810 Dues and Fees				44.94
Total Other Objects				**$44.94**
Total 2710 Supervision of Student Transportation Services				**$36,522.22**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,190.35
Total Personnel Services – Salaries				**$24,190.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				33.47
220 Social Security Contributions				1,840.91
230 PSERS Retirement Contributions				8,200.54
260 Workers' Compensation				77.15
270 Group Insurance – Self-Insurance				1,636.42
292 Health Savings Accounts				127.83
Total Personnel Services – Employee Benefits				**$11,916.32**
600 Supplies				
610 General Supplies				91.70

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				278.91
Total Supplies				**$370.61**
800 Other Objects				
810 Dues and Fees				44.94
Total Other Objects				**$44.94**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$36,522.22**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				736,638.16
516 Student Transportation Services From the IU				25,746.99
530 Communications				0.43
Total Other Purchased Services				**$762,385.58**
600 Supplies				
610 General Supplies				81.19
Total Supplies				**$81.19**
800 Other Objects				
810 Dues and Fees				123.96
Total Other Objects				**$123.96**
Total 2720 Vehicle Operation Services				**$762,590.73**

2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				26,827.92
Total Purchased Professional and Technical Services				**$26,827.92**
Total 2730 Monitoring Services				**$26,827.92**

2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				20,946.04
Total Other Purchased Services				**$20,946.04**
Total 2750 Nonpublic Transportation				**$20,946.04**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,783.45
Total Personnel Services – Salaries				**$24,783.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				35.33
220 Social Security Contributions				1,672.25
230 PSERS Retirement Contributions				8,401.56

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				81.29
270 Group Insurance – Self-Insurance				11,216.81
292 Health Savings Accounts				999.43
Total Personnel Services – Employee Benefits				**$22,406.67**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				10,692.45
330 Other Professional Services				22,858.26
340 Technical Services				258,240.81
360 Employee Training and Development Services				2,150.44
Total Purchased Professional and Technical Services				**$293,941.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,778.98
440 Rentals				772.63
Total Purchased Property Services				**$4,551.61**
500 Other Purchased Services				
550 Printing and Binding				2,034.61
580 Travel				111.07
Total Other Purchased Services				**$2,145.68**
600 Supplies				
610 General Supplies				1,883.88
630 Food				1,143.81
650 Supplies & Fees – Technology Related				5,715.40
Total Supplies				**$8,743.09**
700 Property				
768 Capitalized Technology Software - Replacement				46,908.49
Total Property				**$46,908.49**
Total 2800 Support Services – Central				**$403,480.95**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				10,692.45
330 Other Professional Services				18,594.00
340 Technical Services				12,338.02
Total Purchased Professional and Technical Services				**$41,624.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,778.98
440 Rentals				772.63
Total Purchased Property Services				**$4,551.61**
500 Other Purchased Services				
550 Printing and Binding				2,034.61

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2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$2,034.61**
700 Property				
768 Capitalized Technology Software - Replacement				46,908.49
Total Property				**$46,908.49**
Total 2820 Information Services				**$95,119.18**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				10,692.45
340 Technical Services				12,338.02
Total Purchased Professional and Technical Services				**$23,030.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,778.98
440 Rentals				772.63
Total Purchased Property Services				**$4,551.61**
700 Property				
768 Capitalized Technology Software - Replacement				46,908.49
Total Property				**$46,908.49**
Total 2821 Supervision of Information Services				**$74,490.57**
2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,594.00
Total Purchased Professional and Technical Services				**$18,594.00**
500 Other Purchased Services				
550 Printing and Binding				2,034.61
Total Other Purchased Services				**$2,034.61**
Total 2823 Public Information Services				**$20,628.61**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,783.45
Total Personnel Services – Salaries				**$24,783.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				35.33
220 Social Security Contributions				1,672.25
230 PSERS Retirement Contributions				8,401.56
260 Workers' Compensation				81.29
270 Group Insurance – Self-Insurance				11,216.81
292 Health Savings Accounts				999.43
Total Personnel Services – Employee Benefits				**$22,406.67**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				2,150.44
Total Purchased Professional and Technical Services				**$2,150.44**
500 Other Purchased Services				
580 Travel				111.07
Total Other Purchased Services				**$111.07**
600 Supplies				
610 General Supplies				1,883.88
650 Supplies & Fees – Technology Related				5,715.40
Total Supplies				**$7,599.28**
Total 2830 Staff Services				**$57,050.91**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,513.20
Total Personnel Services – Salaries				**$23,513.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				35.33
220 Social Security Contributions				1,579.74
230 PSERS Retirement Contributions				7,970.94
260 Workers' Compensation				74.82
270 Group Insurance – Self-Insurance				11,216.81
292 Health Savings Accounts				999.43
Total Personnel Services – Employee Benefits				**$21,877.07**
500 Other Purchased Services				
580 Travel				111.07
Total Other Purchased Services				**$111.07**
600 Supplies				
650 Supplies & Fees – Technology Related				5,715.40
Total Supplies				**$5,715.40**
Total 2832 Recruitment and Placement Services				**$51,216.74**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				550.20
Total Personnel Services – Salaries				**$550.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				39.37
230 PSERS Retirement Contributions				186.52
260 Workers' Compensation				3.86
Total Personnel Services – Employee Benefits				**$229.75**

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	Elementary	Secondary	Federal	Total
2834 Staff Development Services – Non-Instructional, Certified Staff Only				
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				264.97
Total Purchased Professional and Technical Services				**$264.97**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,044.92**
2835 Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				720.05
Total Personnel Services – Salaries				**$720.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				53.14
230 PSERS Retirement Contributions				244.10
260 Workers' Compensation				2.61
Total Personnel Services – Employee Benefits				**$299.85**
600 Supplies				
610 General Supplies				1,883.88
Total Supplies				**$1,883.88**
Total 2835 Health Services				**$2,903.78**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,885.47
Total Purchased Professional and Technical Services				**$1,885.47**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$1,885.47**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				245,902.79
Total Purchased Professional and Technical Services				**$245,902.79**
Total 2840 Data Processing Services				**$245,902.79**
2890 Other Support Services Central	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,264.26
Total Purchased Professional and Technical Services				**$4,264.26**
600 Supplies				
630 Food				1,143.81
Total Supplies				**$1,143.81**
Total 2890 Other Support Services Central				**$5,408.07**

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General Fund (10)

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				8,951.24
Total Other Purchased Services				**$8,951.24**
Total 2900 Other Support Services				**$8,951.24**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				8,951.24
Total Other Purchased Services				**$8,951.24**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$8,951.24**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	8,667.66
110 Official / Administrative Salaries	28,464.67
120 Professional – Educational	133,525.71
130 Professional – Other	208,210.31
150 Office / Clerical	19,315.34
Total Personnel Services – Salaries	**$398,183.69**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	236.82
220 Social Security Contributions	30,029.10
230 PSERS Retirement Contributions	125,837.77
260 Workers' Compensation	1,271.82
270 Group Insurance – Self-Insurance	20,768.31
291 Other Retirement Plans	991.68
292 Health Savings Accounts	1,358.69
Total Personnel Services – Employee Benefits	**$180,494.19**
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	6,293.68
330 Other Professional Services	38,587.42
350 Security / Safety Services	2,500.00
Total Purchased Professional and Technical Services	**$47,381.10**
400 Purchased Property Services	
430 Repairs and Maintenance Services	4,800.00
Total Purchased Property Services	**$4,800.00**
500 Other Purchased Services	
510 Student Transportation Services	63,542.27
520 Insurance – General	4,429.40
530 Communications	3.42
580 Travel	3,669.93

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
Total Other Purchased Services				**$71,645.02**
600 Supplies				
610 General Supplies				119,040.63
630 Food				336.47
Total Supplies				**$119,377.10**
700 Property				
752 Capital Equipment – Original and Additional				139.97
762 Capitalized Equipment - Replacement				616.70
Total Property				**$756.67**
800 Other Objects				
810 Dues and Fees				9,503.62
Total Other Objects				**$9,503.62**
Total 3000 Operation of Non-Instructional Services				**$832,141.39**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				28,464.67
120 Professional – Educational				133,525.71
130 Professional – Other				208,210.31
150 Office / Clerical				19,315.34
Total Personnel Services – Salaries				**$389,516.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				236.82
220 Social Security Contributions				29,365.98
230 PSERS Retirement Contributions				125,207.43
260 Workers' Compensation				1,245.10
270 Group Insurance – Self-Insurance				20,768.31
291 Other Retirement Plans				991.68
292 Health Savings Accounts				1,358.69
Total Personnel Services – Employee Benefits				**$179,174.01**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				6,293.68
330 Other Professional Services				38,317.43
350 Security / Safety Services				2,500.00
Total Purchased Professional and Technical Services				**$47,111.11**
500 Other Purchased Services				
510 Student Transportation Services				63,542.27
520 Insurance – General				4,429.40
530 Communications				3.42
580 Travel				3,669.93
Total Other Purchased Services				**$71,645.02**

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				118,974.32
630 Food				336.47
Total Supplies				**$119,310.79**
700 Property				
762 Capitalized Equipment - Replacement				616.70
Total Property				**$616.70**
800 Other Objects				
810 Dues and Fees				9,503.62
Total Other Objects				**$9,503.62**
Total 3200 Student Activities				**$816,877.28**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,667.66
Total Personnel Services – Salaries				**$8,667.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				663.12
230 PSERS Retirement Contributions				630.34
260 Workers' Compensation				26.72
Total Personnel Services – Employee Benefits				**$1,320.18**
300 Purchased Professional and Technical Services				
330 Other Professional Services				269.99
Total Purchased Professional and Technical Services				**$269.99**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,800.00
Total Purchased Property Services				**$4,800.00**
600 Supplies				
610 General Supplies			22.31	66.31
Total Supplies			**$22.31**	**$66.31**
700 Property				
752 Capital Equipment – Original and Additional				139.97
Total Property				**$139.97**
Total 3300 Community Services			**$22.31**	**$15,264.11**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
830 Interest	449,751.13
880 Refunds of Prior Years' Receipts	30,574.64
Total Other Objects	**$480,325.77**

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General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
900 Other Uses of Funds				
910 Redemption of Principal				1,246,817.27
932 Capital Reserve Fund Transfers Applicable To Fund 32				646,912.22
Total Other Uses of Funds				**$1,893,729.49**
Total 5000 Other Expenditures and Financing Uses				**$2,374,055.26**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				449,751.13
880 Refunds of Prior Years' Receipts				30,574.64
Total Other Objects				**$480,325.77**
900 Other Uses of Funds				
910 Redemption of Principal				1,246,817.27
Total Other Uses of Funds				**$1,246,817.27**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,727,143.04**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				448,367.04
Total Other Objects				**$448,367.04**
900 Other Uses of Funds				
910 Redemption of Principal				1,174,521.00
Total Other Uses of Funds				**$1,174,521.00**
Total 5110 Debt Service				**$1,622,888.04**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				30,574.64
Total Other Objects				**$30,574.64**
Total 5130 Refund of Prior Year Revenues / Receipts				**$30,574.64**
5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,384.09
Total Other Objects				**$1,384.09**
900 Other Uses of Funds				
910 Redemption of Principal				72,296.27
Total Other Uses of Funds				**$72,296.27**
Total 5140 Leases and Other Right-to-Use Arrangements				**$73,680.36**

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General Fund (10)

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				646,912.22
Total Other Uses of Funds				**$646,912.22**
Total 5200 Interfund Transfers – Out				**$646,912.22**

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				646,912.22
Total Other Uses of Funds				**$646,912.22**
Total 5230 Capital Projects Fund Transfers				**$646,912.22**

Student Sponsored Activity Fund (21)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	6,915.04
Total Supplies	**$6,915.04**
Total 2000 Support Services	**$6,915.04**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				6,915.04
Total Supplies				**$6,915.04**
Total 2300 Support Services – Administration				**$6,915.04**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				6,915.04
Total Supplies				**$6,915.04**
Total 2380 Office of the Principal Services				**$6,915.04**

3000 Operation of Non-Instructional Services	**Total**
600 Supplies	
630 Food	1,898.71
Total Supplies	**$1,898.71**
Total 3000 Operation of Non-Instructional Services	**$1,898.71**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				1,898.71
Total Supplies				**$1,898.71**
Total 3300 Community Services				**$1,898.71**

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Capital Reserve Fund - § 1431 (32)

2000 Support Services				**Total**
700 Property				
752 Capital Equipment – Original and Additional				56,313.79
762 Capitalized Equipment - Replacement				758,247.55
766 Capitalized Technology Equipment – Replacement				4,163.95
Total Property				**$818,725.29**
Total 2000 Support Services				**$818,725.29**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				56,313.79
762 Capitalized Equipment - Replacement				758,247.55
766 Capitalized Technology Equipment – Replacement				4,163.95
Total Property				**$818,725.29**
Total 2600 Operation and Maintenance of Plant Services				**$818,725.29**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				754,178.25
Total Property				**$754,178.25**
Total 2620 Operation of Buildings Services				**$754,178.25**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				56,313.79
762 Capitalized Equipment - Replacement				4,069.30
766 Capitalized Technology Equipment – Replacement				4,163.95
Total Property				**$64,547.04**
Total 2660 Safety and Security Services				**$64,547.04**
3000 Operation of Non-Instructional Services				**Total**
700 Property				
762 Capitalized Equipment - Replacement				183,731.33
Total Property				**$183,731.33**
Total 3000 Operation of Non-Instructional Services				**$183,731.33**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				183,731.33
Total Property				**$183,731.33**
Total 3200 Student Activities				**$183,731.33**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				

1677 - Big Spring HS

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				30,000.00
Total Purchased Property Services				**$30,000.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$30,000.00**
4200 Existing Site Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				30,000.00
Total Purchased Property Services				**$30,000.00**
Total 4200 Existing Site Improvement Services				**$30,000.00**

6326 - Big Spring MS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	3,576,090.11
190 Instructional Assistant	55,599.80
Total Personnel Services – Salaries	**$3,631,689.91**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	3,836.97
220 Social Security Contributions	263,289.97
230 PSERS Retirement Contributions	1,493,724.59
250 Unemployment Compensation	348.99
260 Workers' Compensation	11,849.42
270 Group Insurance – Self-Insurance	743,004.34
291 Other Retirement Plans	25,235.96
292 Health Savings Accounts	80,238.42
Total Personnel Services – Employee Benefits	**$2,621,528.66**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	116,530.55
329 Professional Educational Services – Other	359,182.25
330 Other Professional Services	28,509.23
340 Technical Services	1,194.15
Total Purchased Professional and Technical Services	**$505,416.18**
400 Purchased Property Services	
430 Repairs and Maintenance Services	9.45
Total Purchased Property Services	**$9.45**
500 Other Purchased Services	
510 Student Transportation Services	1,729.69
561 Tuition To Other School Districts Within the State	134,293.75
562 Tuition To Pennsylvania Charter Schools	1,171,282.80
563 Tuition To Nonpublic Schools	519,443.47
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,018.26
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	18,378.21
580 Travel	1,151.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	536.99
Total Other Purchased Services	**$1,875,834.17**
600 Supplies	
610 General Supplies	43,087.00
630 Food	2,113.13
640 Books and Periodicals	84,077.99
650 Supplies & Fees – Technology Related	41,432.45
Total Supplies	**$170,710.57**
700 Property	
762 Capitalized Equipment - Replacement	213,766.77
766 Capitalized Technology Equipment – Replacement	14,124.62

6326 - Big Spring MS

General Fund (10)

1000 Instruction					**Total**
700 Property					
768 Capitalized Technology Software - Replacement					76,666.25
Total Property					**$304,557.64**
800 Other Objects					
810 Dues and Fees					499.00
890 Miscellaneous Expenditures					104.00
Total Other Objects					**$603.00**
Total 1000 Instruction					**$9,110,349.58**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	943,492.85	1,740,771.77		2,684,264.62
190 Instructional Assistant	1,125.86	12,197.95		13,323.81
Total Personnel Services – Salaries	**$944,618.71**	**$1,752,969.72**		**$2,697,588.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	980.94	1,821.61		2,802.55
220 Social Security Contributions	68,369.86	126,915.00		195,284.86
230 PSERS Retirement Contributions	342,216.17	836,844.66		1,179,060.83
250 Unemployment Compensation	29.49	319.50		348.99
260 Workers' Compensation	3,102.52	5,770.49		8,873.01
270 Group Insurance – Self-Insurance	185,601.21	344,344.51		529,945.72
291 Other Retirement Plans	7,418.87	15,578.37		22,997.24
292 Health Savings Accounts	19,118.39	35,506.99		54,625.38
Total Personnel Services – Employee Benefits	**$626,837.45**	**$1,367,101.13**		**$1,993,938.58**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	19,941.31	36,278.91		56,220.22
329 Professional Educational Services – Other	52,915.74	96,304.36		149,220.10
340 Technical Services	423.57	770.58		1,194.15
Total Purchased Professional and Technical Services	**$73,280.62**	**$133,353.85**		**$206,634.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services	3.35	6.10		9.45
Total Purchased Property Services	**$3.35**	**$6.10**		**$9.45**
500 Other Purchased Services				
510 Student Transportation Services	174.69	317.82		492.51
562 Tuition To Pennsylvania Charter Schools	185,570.98	337,654.39		523,225.37
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	6,518.75	11,859.46		18,378.21
Total Other Purchased Services	**$192,264.42**	**$349,831.67**		**$542,096.09**
600 Supplies				
610 General Supplies	12,819.36	23,774.05	1,029.42	37,622.83
640 Books and Periodicals	28,851.25	52,488.63		81,339.88
650 Supplies & Fees – Technology Related	15,106.50	19,861.78		34,968.28

6326 - Big Spring MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$56,777.11**	**$96,124.46**	**$1,029.42**	**$153,930.99**
700 Property				
762 Capitalized Equipment - Replacement	75,823.07	137,943.70		213,766.77
766 Capitalized Technology Equipment – Replacement	5,010.00	9,114.62		14,124.62
768 Capitalized Technology Software - Replacement	27,193.52	49,472.73		76,666.25
Total Property	**$108,026.59**	**$196,531.05**		**$304,557.64**
800 Other Objects				
810 Dues and Fees	177.00	322.00		499.00
890 Miscellaneous Expenditures	36.89	67.11		104.00
Total Other Objects	**$213.89**	**$389.11**		**$603.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,002,022.14**	**$3,896,307.09**	**$1,029.42**	**$5,899,358.65**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	943,492.85	1,740,771.77		2,684,264.62
190 Instructional Assistant	1,125.86	12,197.95		13,323.81
Total Personnel Services – Salaries	**$944,618.71**	**$1,752,969.72**		**$2,697,588.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	980.94	1,821.61		2,802.55
220 Social Security Contributions	68,369.86	126,915.00		195,284.86
230 PSERS Retirement Contributions	342,216.17	836,844.66		1,179,060.83
250 Unemployment Compensation	29.49	319.50		348.99
260 Workers' Compensation	3,102.52	5,770.49		8,873.01
270 Group Insurance – Self-Insurance	185,601.21	344,344.51		529,945.72
291 Other Retirement Plans	7,418.87	15,578.37		22,997.24
292 Health Savings Accounts	19,118.39	35,506.99		54,625.38
Total Personnel Services – Employee Benefits	**$626,837.45**	**$1,367,101.13**		**$1,993,938.58**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	19,941.31	36,278.91		56,220.22
329 Professional Educational Services – Other	52,915.74	96,304.36		149,220.10
340 Technical Services	423.57	770.58		1,194.15
Total Purchased Professional and Technical Services	**$73,280.62**	**$133,353.85**		**$206,634.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services	3.35	6.10		9.45
Total Purchased Property Services	**$3.35**	**$6.10**		**$9.45**
500 Other Purchased Services				
510 Student Transportation Services	174.69	317.82		492.51
562 Tuition To Pennsylvania Charter Schools	185,570.98	337,654.39		523,225.37
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	6,518.75	11,859.46		18,378.21
Total Other Purchased Services	**$192,264.42**	**$349,831.67**		**$542,096.09**

6326 - Big Spring MS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	12,819.36	23,774.05	1,029.42	37,622.83
640 Books and Periodicals	28,851.25	52,488.63		81,339.88
650 Supplies & Fees – Technology Related	15,106.50	19,861.78		34,968.28
Total Supplies	**$56,777.11**	**$96,124.46**	**$1,029.42**	**$153,930.99**
700 Property				
762 Capitalized Equipment - Replacement	75,823.07	137,943.70		213,766.77
766 Capitalized Technology Equipment – Replacement	5,010.00	9,114.62		14,124.62
768 Capitalized Technology Software - Replacement	27,193.52	49,472.73		76,666.25
Total Property	**$108,026.59**	**$196,531.05**		**$304,557.64**
800 Other Objects				
810 Dues and Fees	177.00	322.00		499.00
890 Miscellaneous Expenditures	36.89	67.11		104.00
Total Other Objects	**$213.89**	**$389.11**		**$603.00**
Total 1110 Regular Programs	**$2,002,022.14**	**$3,896,307.09**	**$1,029.42**	**$5,899,358.65**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	306,104.34	584,823.35		890,927.69
190 Instructional Assistant	13,603.81	28,672.18		42,275.99
Total Personnel Services – Salaries	**$319,708.15**	**$613,495.53**		**$933,203.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	357.66	676.76		1,034.42
220 Social Security Contributions	23,264.73	44,674.48		67,939.21
230 PSERS Retirement Contributions	107,672.84	206,686.56		314,359.40
260 Workers' Compensation	1,019.00	1,954.86		2,973.86
270 Group Insurance – Self-Insurance	73,565.30	139,493.32		213,058.62
291 Other Retirement Plans	794.06	1,444.66		2,238.72
292 Health Savings Accounts	8,818.05	16,794.99		25,613.04
Total Personnel Services – Employee Benefits	**$215,491.64**	**$411,725.63**		**$627,217.27**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	6,375.20	53,935.13		60,310.33
329 Professional Educational Services – Other	74,473.57	135,488.58		209,962.15
330 Other Professional Services	4,622.10	23,887.13		28,509.23
Total Purchased Professional and Technical Services	**$85,470.87**	**$213,310.84**		**$298,781.71**
500 Other Purchased Services				
510 Student Transportation Services	376.04	861.14		1,237.18
561 Tuition To Other School Districts Within the State	32,315.85	101,977.90		134,293.75
562 Tuition To Pennsylvania Charter Schools	229,865.97	418,191.46		648,057.43
563 Tuition To Nonpublic Schools	146,287.37	267,078.29	103,993.20	517,358.86
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	2,452.04	26,566.22		29,018.26
580 Travel	97.26	1,053.74		1,151.00

6326 - Big Spring MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	45.38	491.61		536.99
Total Other Purchased Services	**$411,439.91**	**$816,220.36**	**$103,993.20**	**$1,331,653.47**
600 Supplies				
610 General Supplies	1,715.18	3,748.99		5,464.17
630 Food	749.53	1,363.60		2,113.13
640 Books and Periodicals	971.21	1,766.90		2,738.11
650 Supplies & Fees – Technology Related	2,292.85	4,171.32		6,464.17
Total Supplies	**$5,728.77**	**$11,050.81**		**$16,779.58**
Total 1200 Special Programs – Elementary / Secondary	**$1,037,839.34**	**$2,065,803.17**	**$103,993.20**	**$3,207,635.71**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	28,975.43	53,836.74		82,812.17
190 Instructional Assistant	435.16	4,714.64		5,149.80
Total Personnel Services – Salaries	**$29,410.59**	**$58,551.38**		**$87,961.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	25.54	46.46		72.00
220 Social Security Contributions	2,064.87	4,141.46		6,206.33
230 PSERS Retirement Contributions	9,970.21	19,848.99		29,819.20
260 Workers' Compensation	95.33	188.90		284.23
270 Group Insurance – Self-Insurance	5,643.86	10,267.78		15,911.64
292 Health Savings Accounts	893.84	1,626.16		2,520.00
Total Personnel Services – Employee Benefits	**$18,693.65**	**$36,119.75**		**$54,813.40**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,064.10	1,935.90		3,000.00
329 Professional Educational Services – Other	12,369.11	22,502.92		34,872.03
Total Purchased Professional and Technical Services	**$13,433.21**	**$24,438.82**		**$37,872.03**
500 Other Purchased Services				
510 Student Transportation Services	219.18	398.75		617.93
Total Other Purchased Services	**$219.18**	**$398.75**		**$617.93**
600 Supplies				
610 General Supplies	255.48	464.80		720.28
630 Food	484.28	881.03		1,365.31
650 Supplies & Fees – Technology Related	10.22	18.58		28.80
Total Supplies	**$749.98**	**$1,364.41**		**$2,114.39**
Total 1210 Life Skills Support	**$62,506.61**	**$120,873.11**		**$183,379.72**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	28,033.25	63,707.65		91,740.90

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1220 Sensory Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$28,033.25**	**$63,707.65**		**$91,740.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	53.15	109.73		162.88
220 Social Security Contributions	2,122.65	4,795.53		6,918.18
230 PSERS Retirement Contributions	9,383.07	21,378.23		30,761.30
260 Workers' Compensation	88.12	201.02		289.14
270 Group Insurance – Self-Insurance	9,686.57	21,420.65		31,107.22
291 Other Retirement Plans	55.33	100.67		156.00
292 Health Savings Accounts	335.98	1,131.58		1,467.56
Total Personnel Services – Employee Benefits	**$21,724.87**	**$49,137.41**		**$70,862.28**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,113.72	12,066.45		13,180.17
Total Purchased Professional and Technical Services	**$1,113.72**	**$12,066.45**		**$13,180.17**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	4,790.47	51,901.46		56,691.93
580 Travel	67.51	731.39		798.90
Total Other Purchased Services	**$4,857.98**	**$52,632.85**		**$57,490.83**
600 Supplies				
610 General Supplies	11.85	128.41		140.26
650 Supplies & Fees – Technology Related	164.19	298.71		462.90
Total Supplies	**$176.04**	**$427.12**		**$603.16**
Total 1220 Sensory Support	**$55,905.86**	**$177,971.48**		**$233,877.34**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	48,836.78	88,847.94		137,684.72
Total Personnel Services – Salaries	**$48,836.78**	**$88,847.94**		**$137,684.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	51.08	92.92		144.00
220 Social Security Contributions	3,575.55	6,504.95		10,080.50
230 PSERS Retirement Contributions	16,475.53	29,973.67		46,449.20
260 Workers' Compensation	155.84	283.52		439.36
270 Group Insurance – Self-Insurance	10,544.44	19,183.35		29,727.79
291 Other Retirement Plans	184.44	335.56		520.00
292 Health Savings Accounts	1,322.14	2,405.36		3,727.50
Total Personnel Services – Employee Benefits	**$32,309.02**	**$58,779.33**		**$91,088.35**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	25,303.10	46,033.51		71,336.61
330 Other Professional Services	601.28	6,514.45		7,115.73
Total Purchased Professional and Technical Services	**$25,904.38**	**$52,547.96**		**$78,452.34**

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1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	16,542.51	30,095.49		46,638.00
563 Tuition To Nonpublic Schools	146,287.37	267,078.29	103,993.20	517,358.86
Total Other Purchased Services	**$162,829.88**	**$297,173.78**	**$103,993.20**	**$563,996.86**
600 Supplies				
610 General Supplies	231.01	420.28		651.29
630 Food	23.00	41.85		64.85
Total Supplies	**$254.01**	**$462.13**		**$716.14**
Total 1230 Emotional Support	**$270,134.07**	**$497,811.14**	**$103,993.20**	**$871,938.41**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	181,514.55	344,329.76		525,844.31
190 Instructional Assistant	13,168.65	23,957.54		37,126.19
Total Personnel Services – Salaries	**$194,683.20**	**$368,287.30**		**$562,970.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	176.81	334.73		511.54
220 Social Security Contributions	14,088.11	26,660.90		40,749.01
230 PSERS Retirement Contributions	65,489.73	123,925.40		189,415.13
260 Workers' Compensation	618.67	1,170.36		1,789.03
270 Group Insurance – Self-Insurance	43,646.42	81,264.33		124,910.75
291 Other Retirement Plans	415.96	756.76		1,172.72
292 Health Savings Accounts	5,741.73	10,677.91		16,419.64
Total Personnel Services – Employee Benefits	**$130,177.43**	**$244,790.39**		**$374,967.82**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	614.85	1,118.58		1,733.43
329 Professional Educational Services – Other	13,655.55	24,843.32		38,498.87
Total Purchased Professional and Technical Services	**$14,270.40**	**$25,961.90**		**$40,232.30**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	229,865.97	418,191.46		648,057.43
580 Travel	0.36	3.94		4.30
Total Other Purchased Services	**$229,866.33**	**$418,195.40**		**$648,061.73**
600 Supplies				
610 General Supplies	746.99	1,358.97		2,105.96
Total Supplies	**$746.99**	**$1,358.97**		**$2,105.96**
Total 1240 Academic Support	**$569,744.35**	**$1,058,593.96**		**$1,628,338.31**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	151,698.64	275,982.89		427,681.53
190 Instructional Assistant	13,168.65	23,957.54		37,126.19

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$164,867.29**	**$299,940.43**		**$464,807.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	149.82	272.58		422.40
220 Social Security Contributions	11,947.37	21,735.68		33,683.05
230 PSERS Retirement Contributions	55,382.16	100,755.86		156,138.02
260 Workers' Compensation	524.26	953.80		1,478.06
270 Group Insurance – Self-Insurance	36,542.93	66,481.98		103,024.91
291 Other Retirement Plans	415.96	756.76		1,172.72
292 Health Savings Accounts	4,960.48	9,024.52		13,985.00
Total Personnel Services – Employee Benefits	**$109,922.98**	**$199,981.18**		**$309,904.16**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	614.85	1,118.58		1,733.43
329 Professional Educational Services – Other	13,103.03	23,838.13		36,941.16
Total Purchased Professional and Technical Services	**$13,717.88**	**$24,956.71**		**$38,674.59**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	229,865.97	418,191.46		648,057.43
580 Travel	0.36	3.94		4.30
Total Other Purchased Services	**$229,866.33**	**$418,195.40**		**$648,061.73**
600 Supplies				
610 General Supplies	621.52	1,130.70		1,752.22
Total Supplies	**$621.52**	**$1,130.70**		**$1,752.22**
Total 1241 Learning Support – Public	**$518,996.00**	**$944,204.42**		**$1,463,200.42**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	29,815.91	68,346.87		98,162.78
Total Personnel Services – Salaries	**$29,815.91**	**$68,346.87**		**$98,162.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	26.99	62.15		89.14
220 Social Security Contributions	2,140.74	4,925.22		7,065.96
230 PSERS Retirement Contributions	10,107.57	23,169.54		33,277.11
260 Workers' Compensation	94.41	216.56		310.97
270 Group Insurance – Self-Insurance	7,103.49	14,782.35		21,885.84
292 Health Savings Accounts	781.25	1,653.39		2,434.64
Total Personnel Services – Employee Benefits	**$20,254.45**	**$44,809.21**		**$65,063.66**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	552.52	1,005.19		1,557.71
Total Purchased Professional and Technical Services	**$552.52**	**$1,005.19**		**$1,557.71**
600 Supplies				
610 General Supplies	125.47	228.27		353.74

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1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$125.47**	**$228.27**		**$353.74**
Total 1243 Gifted Support	**$50,748.35**	**$114,389.54**		**$165,137.89**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	18,498.02	33,653.14		52,151.16
Total Personnel Services – Salaries	**$18,498.02**	**$33,653.14**		**$52,151.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	51.08	92.92		144.00
220 Social Security Contributions	1,395.57	2,538.94		3,934.51
230 PSERS Retirement Contributions	6,270.81	11,408.38		17,679.19
260 Workers' Compensation	60.09	109.32		169.41
270 Group Insurance – Self-Insurance	4,044.01	7,357.21		11,401.22
291 Other Retirement Plans	138.33	251.67		390.00
292 Health Savings Accounts	524.36	953.98		1,478.34
Total Personnel Services – Employee Benefits	**$12,484.25**	**$22,712.42**		**$35,196.67**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	23,145.81	42,108.83		65,254.64
Total Purchased Professional and Technical Services	**$23,145.81**	**$42,108.83**		**$65,254.64**
500 Other Purchased Services				
510 Student Transportation Services	137.22	249.63		386.85
561 Tuition To Other School Districts Within the State	10,982.87	19,980.95		30,963.82
Total Other Purchased Services	**$11,120.09**	**$20,230.58**		**$31,350.67**
600 Supplies				
610 General Supplies	411.97	749.48		1,161.45
630 Food	242.25	440.72		682.97
650 Supplies & Fees – Technology Related	279.10	507.76		786.86
Total Supplies	**$933.32**	**$1,697.96**		**$2,631.28**
Total 1270 Multi-Handicapped Support	**$66,181.49**	**$120,402.93**		**$186,584.42**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	246.31	448.12		694.43
Total Personnel Services – Salaries	**$246.31**	**$448.12**		**$694.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	17.98	32.70		50.68
230 PSERS Retirement Contributions	83.49	151.89		235.38
260 Workers' Compensation	0.95	1.74		2.69
Total Personnel Services – Employee Benefits	**$102.42**	**$186.33**		**$288.75**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	4,696.25	50,880.65		55,576.90
330 Other Professional Services	2,907.10	5,306.23		8,213.33
Total Purchased Professional and Technical Services	**$7,603.35**	**$56,186.88**		**$63,790.23**
500 Other Purchased Services				
510 Student Transportation Services	19.64	212.76		232.40
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	2,452.04	26,566.22		29,018.26
580 Travel	29.39	318.41		347.80
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	45.38	491.61		536.99
Total Other Purchased Services	**$2,546.45**	**$27,589.00**		**$30,135.45**
600 Supplies				
610 General Supplies	57.88	627.05		684.93
640 Books and Periodicals	971.21	1,766.90		2,738.11
650 Supplies & Fees – Technology Related	1,839.34	3,346.27		5,185.61
Total Supplies	**$2,868.43**	**$5,740.22**		**$8,608.65**
Total 1290 Special Programs - Other Support	**$13,366.96**	**$90,150.55**		**$103,517.51**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	90.99	806.81		897.80
Total Personnel Services – Salaries	**$90.99**	**$806.81**		**$897.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6.66	59.24		65.90
230 PSERS Retirement Contributions	30.85	273.51		304.36
260 Workers' Compensation	0.32	2.23		2.55
Total Personnel Services – Employee Benefits	**$37.83**	**$334.98**		**$372.81**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	739.41	1,345.20		2,084.61
Total Other Purchased Services	**$739.41**	**$1,345.20**		**$2,084.61**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$868.23**	**$2,486.99**		**$3,355.22**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	71.13	770.67		841.80
Total Personnel Services – Salaries	**$71.13**	**$770.67**		**$841.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5.23	56.63		61.86
230 PSERS Retirement Contributions	24.11	261.26		285.37
260 Workers' Compensation	0.18	1.98		2.16
Total Personnel Services – Employee Benefits	**$29.52**	**$319.87**		**$349.39**
Total 1420 Summer School	**$100.65**	**$1,090.54**		**$1,191.19**

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1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	19.86	36.14		56.00
Total Personnel Services – Salaries	**$19.86**	**$36.14**		**$56.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1.43	2.61		4.04
230 PSERS Retirement Contributions	6.74	12.25		18.99
260 Workers' Compensation	0.14	0.25		0.39
Total Personnel Services – Employee Benefits	**$8.31**	**$15.11**		**$23.42**
Total 1430 Homebound Instruction	**$28.17**	**$51.25**		**$79.42**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	739.41	1,345.20		2,084.61
Total Other Purchased Services	**$739.41**	**$1,345.20**		**$2,084.61**
Total 1440 Alternative Regular Education Programs	**$739.41**	**$1,345.20**		**$2,084.61**

1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	739.41	1,345.20		2,084.61
Total Other Purchased Services	**$739.41**	**$1,345.20**		**$2,084.61**
Total 1441 Adjudicated / Court-Placed Programs	**$739.41**	**$1,345.20**		**$2,084.61**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,404,268.20
Total Personnel Services – Salaries	**$1,404,268.20**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	3,775.62
220 Social Security Contributions	103,087.96
230 PSERS Retirement Contributions	462,338.78
240 Tuition Reimbursement	45,438.00
260 Workers' Compensation	4,463.28
270 Group Insurance – Self-Insurance	318,977.62
280 Other Post-Employment Benefits (OPEB)	25,154.06
291 Other Retirement Plans	15,869.48
292 Health Savings Accounts	30,631.88
Total Personnel Services – Employee Benefits	**$1,009,736.68**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	37,698.00
322 Professional Educational Services – Ius	8,660.35
329 Professional Educational Services – Other	37,367.58
330 Other Professional Services	75,787.54
340 Technical Services	215,635.00

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2000 Support Services	**Total**
300 Purchased Professional and Technical Services	
350 Security / Safety Services	23,105.58
360 Employee Training and Development Services	43,393.22
Total Purchased Professional and Technical Services	**$441,647.27**
400 Purchased Property Services	
410 Cleaning Services	32,085.64
420 Utility Services	3,335.19
430 Repairs and Maintenance Services	108,789.03
440 Rentals	4,950.80
460 Extermination Services	1,279.13
Total Purchased Property Services	**$150,439.79**
500 Other Purchased Services	
513 Contracted Carriers	428,141.90
516 Student Transportation Services From the IU	19,773.42
520 Insurance – General	7,541.27
522 Automotive Liability Insurance	1,723.83
523 General Property and Liability Insurance	20,451.82
529 Other Insurance	1,727.88
530 Communications	21,811.10
549 Other Advertising/Public Relations	245.37
550 Printing and Binding	6,597.32
580 Travel	2,233.86
595 IU Payments By Withholding	6,874.46
Total Other Purchased Services	**$517,122.23**
600 Supplies	
610 General Supplies	92,913.20
620 Energy	178,467.25
630 Food	3,343.26
640 Books and Periodicals	4,157.80
650 Supplies & Fees – Technology Related	23,046.60
Total Supplies	**$301,928.11**
700 Property	
752 Capital Equipment – Original and Additional	40,888.48
762 Capitalized Equipment - Replacement	8,075.01
766 Capitalized Technology Equipment – Replacement	5,955.11
768 Capitalized Technology Software - Replacement	36,025.24
Total Property	**$90,943.84**
800 Other Objects	
810 Dues and Fees	71,628.62
890 Miscellaneous Expenditures	92.62
Total Other Objects	**$71,721.24**
Total 2000 Support Services	**$3,987,807.36**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	71,726.03	168,707.96		272,285.16
Total Personnel Services – Salaries	**$71,726.03**	**$168,707.96**		**$272,285.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	84.88	209.77		327.50
220 Social Security Contributions	5,299.31	12,540.86		20,161.28
230 PSERS Retirement Contributions	24,188.09	56,899.44		91,885.08
260 Workers' Compensation	230.31	540.31		872.48
270 Group Insurance – Self-Insurance	13,638.07	27,844.21		51,571.47
280 Other Post-Employment Benefits (OPEB)	6,359.49	11,569.71		17,929.20
291 Other Retirement Plans	4,282.39	8,325.71		12,608.10
292 Health Savings Accounts	1,052.06	2,364.97		4,285.73
Total Personnel Services – Employee Benefits	**$55,134.60**	**$120,294.98**		**$199,640.84**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	973.72	10,549.58		11,523.30
330 Other Professional Services	2,282.29	24,727.07		27,009.36
Total Purchased Professional and Technical Services	**$3,256.01**	**$35,276.65**		**$38,532.66**
600 Supplies				
610 General Supplies	497.63	3,307.49		3,805.12
630 Food	17.22	186.61		203.83
650 Supplies & Fees – Technology Related	156.28	1,693.22		7,602.88
Total Supplies	**$671.13**	**$5,187.32**		**$11,611.83**
800 Other Objects				
810 Dues and Fees	151.00	1,031.65		1,182.65
Total Other Objects	**$151.00**	**$1,031.65**		**$1,182.65**
Total 2100 Support Services – Students	**$130,938.77**	**$330,498.56**		**$523,253.14**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	645.20	6,990.28		7,635.48
Total Personnel Services – Salaries	**$645.20**	**$6,990.28**		**$7,635.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3.24	35.13		38.37
220 Social Security Contributions	48.15	521.72		569.87
230 PSERS Retirement Contributions	218.72	2,369.71		2,588.43
260 Workers' Compensation	2.00	21.64		23.64
270 Group Insurance – Self-Insurance	81.40	881.94		963.34
291 Other Retirement Plans	59.33	642.77		702.10
292 Health Savings Accounts	19.36	209.72		229.08
Total Personnel Services – Employee Benefits	**$432.20**	**$4,682.63**		**$5,114.83**

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	703.14	7,618.05		8,321.19
330 Other Professional Services	90.50	980.50		1,071.00
Total Purchased Professional and Technical Services	**$793.64**	**$8,598.55**		**$9,392.19**
600 Supplies				
610 General Supplies	32.88	356.21		389.09
Total Supplies	**$32.88**	**$356.21**		**$389.09**
800 Other Objects				
810 Dues and Fees	72.50	785.49		857.99
Total Other Objects	**$72.50**	**$785.49**		**$857.99**
Total 2110 Supervision of Student Services	**$1,976.42**	**$21,413.16**		**$23,389.58**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	645.20	6,990.28		7,635.48
Total Personnel Services – Salaries	**$645.20**	**$6,990.28**		**$7,635.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3.24	35.13		38.37
220 Social Security Contributions	48.15	521.72		569.87
230 PSERS Retirement Contributions	218.72	2,369.71		2,588.43
260 Workers' Compensation	2.00	21.64		23.64
270 Group Insurance – Self-Insurance	81.40	881.94		963.34
291 Other Retirement Plans	59.33	642.77		702.10
292 Health Savings Accounts	19.36	209.72		229.08
Total Personnel Services – Employee Benefits	**$432.20**	**$4,682.63**		**$5,114.83**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	703.14	7,618.05		8,321.19
330 Other Professional Services	90.50	980.50		1,071.00
Total Purchased Professional and Technical Services	**$793.64**	**$8,598.55**		**$9,392.19**
600 Supplies				
610 General Supplies	32.88	356.21		389.09
Total Supplies	**$32.88**	**$356.21**		**$389.09**
800 Other Objects				
810 Dues and Fees	72.50	785.49		857.99
Total Other Objects	**$72.50**	**$785.49**		**$857.99**
Total 2111 Supervision of Student Services – Head of Component	**$1,976.42**	**$21,413.16**		**$23,389.58**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	67,486.67	122,777.41		190,264.08
Total Personnel Services – Salaries	**$67,486.67**	**$122,777.41**		**$190,264.08**

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	78.74	143.26		222.00
220 Social Security Contributions	4,977.64	9,055.73		14,033.37
230 PSERS Retirement Contributions	22,757.77	41,402.84		64,160.61
260 Workers' Compensation	216.85	394.51		611.36
270 Group Insurance – Self-Insurance	13,301.68	24,199.52		37,501.20
280 Other Post-Employment Benefits (OPEB)	6,359.49	11,569.71		17,929.20
291 Other Retirement Plans	4,223.06	7,682.94		11,906.00
292 Health Savings Accounts	1,002.03	1,822.97		2,825.00
Total Personnel Services – Employee Benefits	**$52,917.26**	**$96,271.48**		**$149,188.74**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	242.92	2,631.83		2,874.75
Total Purchased Professional and Technical Services	**$242.92**	**$2,631.83**		**$2,874.75**
600 Supplies				
610 General Supplies	231.16	420.54		651.70
630 Food	17.22	186.61		203.83
650 Supplies & Fees – Technology Related	156.28	1,693.22		1,849.50
Total Supplies	**$404.66**	**$2,300.37**		**$2,705.03**
800 Other Objects				
810 Dues and Fees	67.04	121.96		189.00
Total Other Objects	**$67.04**	**$121.96**		**$189.00**
Total 2120 Guidance Services	**$121,118.55**	**$224,103.05**		**$345,221.60**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,594.16	38,940.27		42,534.43
Total Personnel Services – Salaries	**$3,594.16**	**$38,940.27**		**$42,534.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2.90	31.38		34.28
220 Social Security Contributions	273.52	2,963.41		3,236.93
230 PSERS Retirement Contributions	1,211.60	13,126.89		14,338.49
260 Workers' Compensation	11.46	124.16		135.62
270 Group Insurance – Self-Insurance	254.99	2,762.75		3,017.74
292 Health Savings Accounts	30.67	332.28		362.95
Total Personnel Services – Employee Benefits	**$1,785.14**	**$19,340.87**		**$21,126.01**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	27.66	299.70		327.36
330 Other Professional Services	2,191.79	23,746.57		25,938.36
Total Purchased Professional and Technical Services	**$2,219.45**	**$24,046.27**		**$26,265.72**
600 Supplies				
610 General Supplies	233.59	2,530.74		2,764.33

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$233.59**	**$2,530.74**		**$2,764.33**
800 Other Objects				
810 Dues and Fees	11.46	124.20		135.66
Total Other Objects	**$11.46**	**$124.20**		**$135.66**
Total 2140 Psychological Services	**$7,843.80**	**$84,982.35**		**$92,826.15**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,244.60
Total Personnel Services – Salaries				**$19,244.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.14
220 Social Security Contributions				1,433.79
230 PSERS Retirement Contributions				6,523.92
260 Workers' Compensation				62.04
270 Group Insurance – Self-Insurance				4,262.09
292 Health Savings Accounts				392.70
Total Personnel Services – Employee Benefits				**$12,691.68**
Total 2160 Social Work Services				**$31,936.28**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,606.57
Total Personnel Services – Salaries				**$12,606.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15.71
220 Social Security Contributions				887.32
230 PSERS Retirement Contributions				4,273.63
260 Workers' Compensation				39.82
270 Group Insurance – Self-Insurance				5,827.10
292 Health Savings Accounts				476.00
Total Personnel Services – Employee Benefits				**$11,519.58**
600 Supplies				
650 Supplies & Fees – Technology Related				5,753.38
Total Supplies				**$5,753.38**
Total 2170 Student Accounting Services				**$29,879.53**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,234.68	119,306.94	1,591.65	144,133.27
Total Personnel Services – Salaries	**$23,234.68**	**$119,306.94**	**$1,591.65**	**$144,133.27**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	42.30	343.19		385.49
220 Social Security Contributions	1,706.24	8,786.11	116.27	10,608.62
230 PSERS Retirement Contributions	7,878.38	39,602.17	269.79	47,750.34
240 Tuition Reimbursement	15,712.50	29,725.50		45,438.00
260 Workers' Compensation	75.91	384.89	11.14	471.94
270 Group Insurance – Self-Insurance	3,969.39	26,611.04		30,580.43
291 Other Retirement Plans	110.47	781.13		891.60
292 Health Savings Accounts	499.96	3,538.04		4,038.00
Total Personnel Services – Employee Benefits	**$29,995.15**	**$109,772.07**	**$397.20**	**$140,164.42**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	78.27	142.39	228.00	448.66
329 Professional Educational Services – Other	363.75	3,941.02	935.94	5,240.71
340 Technical Services	395.09	718.77		1,113.86
360 Employee Training and Development Services	1,205.95	4,335.33	36,440.04	41,981.32
Total Purchased Professional and Technical Services	**$2,043.06**	**$9,137.51**	**$37,603.98**	**$48,784.55**
500 Other Purchased Services				
520 Insurance – General	533.12	5,776.02		6,309.14
530 Communications	3,323.55	6,496.48		9,820.03
580 Travel	168.88	530.70	274.19	973.77
Total Other Purchased Services	**$4,025.55**	**$12,803.20**	**$274.19**	**$17,102.94**
600 Supplies				
610 General Supplies	1,708.99	3,256.40		4,965.39
630 Food	18.19	197.12		215.31
640 Books and Periodicals	1,400.20	2,757.60		4,157.80
650 Supplies & Fees – Technology Related	98.35	1,065.51	4,236.16	5,400.02
Total Supplies	**$3,225.73**	**$7,276.63**	**$4,236.16**	**$14,738.52**
700 Property				
766 Capitalized Technology Equipment – Replacement	503.21	5,451.90		5,955.11
Total Property	**$503.21**	**$5,451.90**		**$5,955.11**
800 Other Objects				
810 Dues and Fees	156.98	305.54		462.52
Total Other Objects	**$156.98**	**$305.54**		**$462.52**
Total 2200 Support Services – Instructional Staff	**$63,184.36**	**$264,053.79**	**$44,103.18**	**$371,341.33**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,606.55	28,240.24		30,846.79
Total Personnel Services – Salaries	**$2,606.55**	**$28,240.24**		**$30,846.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2.90	31.38		34.28

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2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	193.77	2,099.39		2,293.16
230 PSERS Retirement Contributions	789.76	8,556.49		9,346.25
260 Workers' Compensation	8.33	90.16		98.49
270 Group Insurance – Self-Insurance	616.36	6,677.87		7,294.23
292 Health Savings Accounts	97.83	1,059.93		1,157.76
Total Personnel Services – Employee Benefits	**$1,708.95**	**$18,515.22**		**$20,224.17**
300 Purchased Professional and Technical Services				
340 Technical Services	395.09	718.77		1,113.86
Total Purchased Professional and Technical Services	**$395.09**	**$718.77**		**$1,113.86**
500 Other Purchased Services				
520 Insurance – General	533.12	5,776.02		6,309.14
530 Communications	3,274.40	5,976.24		9,250.64
580 Travel	2.71	29.41		32.12
Total Other Purchased Services	**$3,810.23**	**$11,781.67**		**$15,591.90**
600 Supplies				
610 General Supplies	1,359.97	2,519.32		3,879.29
Total Supplies	**$1,359.97**	**$2,519.32**		**$3,879.29**
700 Property				
766 Capitalized Technology Equipment – Replacement	503.21	5,451.90		5,955.11
Total Property	**$503.21**	**$5,451.90**		**$5,955.11**
Total 2240 Computer-Assisted Instruction Support Services	**$10,384.00**	**$67,227.12**		**$77,611.12**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	14,125.79	25,698.83		39,824.62
Total Personnel Services – Salaries	**$14,125.79**	**$25,698.83**		**$39,824.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12.77	23.23		36.00
220 Social Security Contributions	1,035.03	1,883.00		2,918.03
230 PSERS Retirement Contributions	4,788.62	8,711.87		13,500.49
260 Workers' Compensation	46.15	83.95		130.10
270 Group Insurance – Self-Insurance	1,818.59	3,308.53		5,127.12
291 Other Retirement Plans	46.11	83.89		130.00
292 Health Savings Accounts	208.39	379.11		587.50
Total Personnel Services – Employee Benefits	**$7,955.66**	**$14,473.58**		**$22,429.24**
500 Other Purchased Services				
530 Communications	1.36	2.48		3.84
Total Other Purchased Services	**$1.36**	**$2.48**		**$3.84**
600 Supplies				
610 General Supplies	328.81	598.19		927.00

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	1,378.90	2,526.82		3,905.72
650 Supplies & Fees – Technology Related	98.35	1,065.51		1,163.86
Total Supplies	**$1,806.06**	**$4,190.52**		**$5,996.58**
800 Other Objects				
810 Dues and Fees	144.66	263.18		407.84
Total Other Objects	**$144.66**	**$263.18**		**$407.84**
Total 2250 School Library Services	**$24,033.53**	**$44,628.59**		**$68,662.12**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,250.86	64,867.62		71,118.48
Total Personnel Services – Salaries	**$6,250.86**	**$64,867.62**		**$71,118.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	26.63	288.58		315.21
220 Social Security Contributions	458.91	4,766.72		5,225.63
230 PSERS Retirement Contributions	2,119.05	21,990.12		24,109.17
260 Workers' Compensation	19.67	207.28		226.95
270 Group Insurance – Self-Insurance	1,534.44	16,624.64		18,159.08
291 Other Retirement Plans	64.36	697.24		761.60
292 Health Savings Accounts	193.74	2,099.00		2,292.74
Total Personnel Services – Employee Benefits	**$4,416.80**	**$46,673.58**		**$51,090.38**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	363.75	3,941.02		4,304.77
Total Purchased Professional and Technical Services	**$363.75**	**$3,941.02**		**$4,304.77**
500 Other Purchased Services				
530 Communications	47.79	517.76		565.55
580 Travel	13.36	144.84		158.20
Total Other Purchased Services	**$61.15**	**$662.60**		**$723.75**
600 Supplies				
610 General Supplies	7.30	79.08		86.38
Total Supplies	**$7.30**	**$79.08**		**$86.38**
800 Other Objects				
810 Dues and Fees	2.21	23.97		26.18
Total Other Objects	**$2.21**	**$23.97**		**$26.18**
Total 2260 Instruction and Curriculum Development Services	**$11,102.07**	**$116,247.87**		**$127,349.94**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	251.48	500.25	1,591.65	2,343.38
Total Personnel Services – Salaries	**$251.48**	**$500.25**	**$1,591.65**	**$2,343.38**

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2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18.53	37.00	116.27	171.80
230 PSERS Retirement Contributions	180.95	343.69	269.79	794.43
240 Tuition Reimbursement	15,712.50	29,725.50		45,438.00
260 Workers' Compensation	1.76	3.50	11.14	16.40
Total Personnel Services – Employee Benefits	**$15,913.74**	**$30,109.69**	**$397.20**	**$46,420.63**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	78.27	142.39	228.00	448.66
329 Professional Educational Services – Other			935.94	935.94
360 Employee Training and Development Services	1,205.95	4,335.33	36,440.04	41,981.32
Total Purchased Professional and Technical Services	**$1,284.22**	**$4,477.72**	**$37,603.98**	**$43,365.92**
500 Other Purchased Services				
580 Travel	152.81	356.45	274.19	783.45
Total Other Purchased Services	**$152.81**	**$356.45**	**$274.19**	**$783.45**
600 Supplies				
610 General Supplies	12.91	59.81		72.72
630 Food	18.19	197.12		215.31
640 Books and Periodicals	21.30	230.78		252.08
650 Supplies & Fees – Technology Related			4,236.16	4,236.16
Total Supplies	**$52.40**	**$487.71**	**$4,236.16**	**$4,776.27**
800 Other Objects				
810 Dues and Fees	10.11	18.39		28.50
Total Other Objects	**$10.11**	**$18.39**		**$28.50**
Total 2270 Instructional Staff Professional Development Services	**$17,664.76**	**$35,950.21**	**$44,103.18**	**$97,718.15**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	103,430.44	188,169.35		415,745.87
Total Personnel Services – Salaries	**$103,430.44**	**$188,169.35**		**$415,745.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	467.14	849.86		2,255.23
220 Social Security Contributions	7,539.33	13,716.19		30,278.96
230 PSERS Retirement Contributions	34,341.35	62,476.66		132,433.05
260 Workers' Compensation	332.36	604.65		1,286.17
270 Group Insurance – Self-Insurance	26,026.78	47,350.12		90,691.48
280 Other Post-Employment Benefits (OPEB)				7,045.47
291 Other Retirement Plans	744.87	1,355.13		2,342.29
292 Health Savings Accounts	2,624.78	4,775.22		8,661.40
Total Personnel Services – Employee Benefits	**$72,076.61**	**$131,127.83**		**$274,994.05**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				37,698.00

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				25,566.41
Total Purchased Professional and Technical Services				**$63,264.41**
500 Other Purchased Services				
520 Insurance – General				1,232.13
530 Communications	681.68	1,317.22		3,538.49
550 Printing and Binding				4,783.79
580 Travel				1,005.26
Total Other Purchased Services	**$681.68**	**$1,317.22**		**$10,559.67**
600 Supplies				
610 General Supplies	1,929.12	3,509.62		5,625.44
630 Food	447.89	814.85		1,517.10
Total Supplies	**$2,377.01**	**$4,324.47**		**$7,142.54**
800 Other Objects				
810 Dues and Fees				66,142.76
Total Other Objects				**$66,142.76**
Total 2300 Support Services – Administration	**$178,565.74**	**$324,938.87**		**$837,849.30**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				47.60
Total Other Purchased Services				**$47.60**
600 Supplies				
610 General Supplies				6.54
Total Supplies				**$6.54**
800 Other Objects				
810 Dues and Fees				4,262.32
Total Other Objects				**$4,262.32**
Total 2310 Board Services				**$4,316.46**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,248.95
Total Personnel Services – Salaries				**$20,248.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11.48
220 Social Security Contributions				1,532.01
230 PSERS Retirement Contributions				2,360.08
260 Workers' Compensation				22.64
270 Group Insurance – Self-Insurance				1,684.14
291 Other Retirement Plans				55.81

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2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$5,666.16**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				37,698.00
Total Purchased Professional and Technical Services				**$37,698.00**
500 Other Purchased Services				
520 Insurance – General				1,184.53
530 Communications				1,539.59
550 Printing and Binding				2,986.44
Total Other Purchased Services				**$5,710.56**
600 Supplies				
610 General Supplies				17.16
Total Supplies				**$17.16**
Total 2330 Tax Assessment and Collection Services				**$69,340.83**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				25,365.42
Total Purchased Professional and Technical Services				**$25,365.42**
Total 2350 Legal and Accounting Services				**$25,365.42**

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				98,378.84
Total Personnel Services – Salaries				**$98,378.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				916.75
220 Social Security Contributions				7,077.69
230 PSERS Retirement Contributions				31,384.27
260 Workers' Compensation				308.41
270 Group Insurance – Self-Insurance				13,372.96
280 Other Post-Employment Benefits (OPEB)				7,045.47
291 Other Retirement Plans				186.48
292 Health Savings Accounts				1,065.05
Total Personnel Services – Employee Benefits				**$61,357.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				200.99
Total Purchased Professional and Technical Services				**$200.99**
500 Other Purchased Services				
530 Communications	8.55	92.61		101.16
550 Printing and Binding				1,797.35
580 Travel				994.86

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$8.55**	**$92.61**		**$2,893.37**
600 Supplies				
610 General Supplies				131.82
630 Food				254.36
Total Supplies				**$386.18**
800 Other Objects				
810 Dues and Fees				61,880.44
Total Other Objects				**$61,880.44**
Total 2360 Office of the Superintendent / Executive Director Services	**$8.55**	**$92.61**		**$225,096.90**
2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,518.29
Total Personnel Services – Salaries				**$5,518.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10.00
220 Social Security Contributions				413.74
230 PSERS Retirement Contributions				1,870.69
260 Workers' Compensation				18.11
270 Group Insurance – Self-Insurance				2,257.48
292 Health Savings Accounts				196.35
Total Personnel Services – Employee Benefits				**$4,766.37**
500 Other Purchased Services				
580 Travel				10.40
Total Other Purchased Services				**$10.40**
600 Supplies				
610 General Supplies				31.18
Total Supplies				**$31.18**
Total 2370 Community Relations Services				**$10,326.24**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	103,430.44	188,169.35		291,599.79
Total Personnel Services – Salaries	**$103,430.44**	**$188,169.35**		**$291,599.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	467.14	849.86		1,317.00
220 Social Security Contributions	7,539.33	13,716.19		21,255.52
230 PSERS Retirement Contributions	34,341.35	62,476.66		96,818.01
260 Workers' Compensation	332.36	604.65		937.01
270 Group Insurance – Self-Insurance	26,026.78	47,350.12		73,376.90
291 Other Retirement Plans	744.87	1,355.13		2,100.00

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	2,624.78	4,775.22		7,400.00
Total Personnel Services – Employee Benefits	**$72,076.61**	**$131,127.83**		**$203,204.44**
500 Other Purchased Services				
530 Communications	673.13	1,224.61		1,897.74
Total Other Purchased Services	**$673.13**	**$1,224.61**		**$1,897.74**
600 Supplies				
610 General Supplies	1,929.12	3,509.62		5,438.74
630 Food	447.89	814.85		1,262.74
Total Supplies	**$2,377.01**	**$4,324.47**		**$6,701.48**
Total 2380 Office of the Principal Services	**$178,557.19**	**$324,846.26**		**$503,403.45**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				112,394.52
Total Personnel Services – Salaries				**$112,394.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				144.00
220 Social Security Contributions				8,137.41
230 PSERS Retirement Contributions				38,101.73
260 Workers' Compensation				363.92
270 Group Insurance – Self-Insurance				52,561.65
292 Health Savings Accounts				3,650.00
Total Personnel Services – Employee Benefits				**$102,958.71**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,540.00
Total Purchased Professional and Technical Services				**$4,540.00**
500 Other Purchased Services				
530 Communications				23.41
580 Travel				5.19
Total Other Purchased Services				**$28.60**
600 Supplies				
610 General Supplies				2,867.98
630 Food				99.75
Total Supplies				**$2,967.73**
700 Property				
752 Capital Equipment – Original and Additional				309.19
Total Property				**$309.19**
Total 2400 Support Services – Pupil Health				**$223,198.75**

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2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,323.61
Total Purchased Professional and Technical Services				**$2,323.61**
600 Supplies				
630 Food				99.75
Total Supplies				**$99.75**
Total 2420 Medical Services				**$2,423.36**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				112,394.52
Total Personnel Services – Salaries				**$112,394.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				144.00
220 Social Security Contributions				8,137.41
230 PSERS Retirement Contributions				38,101.73
260 Workers' Compensation				363.92
270 Group Insurance – Self-Insurance				52,561.65
292 Health Savings Accounts				3,650.00
Total Personnel Services – Employee Benefits				**$102,958.71**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,216.39
Total Purchased Professional and Technical Services				**$2,216.39**
500 Other Purchased Services				
530 Communications				23.41
580 Travel				5.19
Total Other Purchased Services				**$28.60**
600 Supplies				
610 General Supplies				2,867.98
Total Supplies				**$2,867.98**
700 Property				
752 Capital Equipment – Original and Additional				309.19
Total Property				**$309.19**
Total 2440 Nursing Services				**$220,775.39**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,894.35
Total Personnel Services – Salaries				**$59,894.35**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				158.39
220 Social Security Contributions				4,378.98
230 PSERS Retirement Contributions				19,556.00
260 Workers' Compensation				190.13
270 Group Insurance – Self-Insurance				11,171.92
280 Other Post-Employment Benefits (OPEB)				179.39
291 Other Retirement Plans				27.49
292 Health Savings Accounts				898.45
Total Personnel Services – Employee Benefits				**$36,560.75**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,079.92
340 Technical Services				8,764.31
Total Purchased Professional and Technical Services				**$9,844.23**
500 Other Purchased Services				
530 Communications				1.48
549 Other Advertising/Public Relations				245.37
550 Printing and Binding				250.97
580 Travel				137.68
Total Other Purchased Services				**$635.50**
600 Supplies				
610 General Supplies				883.70
630 Food				214.64
650 Supplies & Fees – Technology Related				3,492.98
Total Supplies				**$4,591.32**
800 Other Objects				
810 Dues and Fees				2,327.14
Total Other Objects				**$2,327.14**
Total 2500 Support Services – Business				**$113,853.29**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,894.35
Total Personnel Services – Salaries				**$59,894.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				158.39
220 Social Security Contributions				4,378.98
230 PSERS Retirement Contributions				19,556.00
260 Workers' Compensation				190.13
270 Group Insurance – Self-Insurance				11,171.92
280 Other Post-Employment Benefits (OPEB)				179.39
291 Other Retirement Plans				27.49

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				898.45
Total Personnel Services – Employee Benefits				**$36,560.75**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,079.92
340 Technical Services				8,764.31
Total Purchased Professional and Technical Services				**$9,844.23**
500 Other Purchased Services				
530 Communications				1.48
549 Other Advertising/Public Relations				245.37
550 Printing and Binding				250.97
580 Travel				137.68
Total Other Purchased Services				**$635.50**
600 Supplies				
610 General Supplies				883.70
630 Food				214.64
650 Supplies & Fees – Technology Related				3,492.98
Total Supplies				**$4,591.32**
800 Other Objects				
810 Dues and Fees				2,327.14
Total Other Objects				**$2,327.14**
Total 2510 Fiscal Services				**$113,853.29**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,597.74
Total Personnel Services – Salaries				**$25,597.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				118.46
220 Social Security Contributions				1,846.54
230 PSERS Retirement Contributions				8,433.48
260 Workers' Compensation				82.27
270 Group Insurance – Self-Insurance				4,614.78
280 Other Post-Employment Benefits (OPEB)				179.39
292 Health Savings Accounts				487.90
Total Personnel Services – Employee Benefits				**$15,762.82**
300 Purchased Professional and Technical Services				
330 Other Professional Services				208.84
Total Purchased Professional and Technical Services				**$208.84**
600 Supplies				

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				41.53
Total Supplies				**$41.53**
Total 2511 Supervision of Fiscal Services - Head of Component				**$41,610.93**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,493.83
Total Personnel Services – Salaries				**$3,493.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5.65
220 Social Security Contributions				258.87
230 PSERS Retirement Contributions				1,162.45
260 Workers' Compensation				10.95
270 Group Insurance – Self-Insurance				829.41
291 Other Retirement Plans				27.49
Total Personnel Services – Employee Benefits				**$2,294.82**
Total 2513 Receiving and Disbursing Funds Services				**$5,788.65**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,475.40
Total Personnel Services – Salaries				**$15,475.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.14
220 Social Security Contributions				1,183.02
230 PSERS Retirement Contributions				5,165.47
260 Workers' Compensation				48.69
270 Group Insurance – Self-Insurance				163.03
Total Personnel Services – Employee Benefits				**$6,577.35**
Total 2514 Payroll Services				**$22,052.75**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,327.38
Total Personnel Services – Salaries				**$15,327.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.14
220 Social Security Contributions				1,090.55
230 PSERS Retirement Contributions				4,794.60
260 Workers' Compensation				48.22

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				5,564.70
292 Health Savings Accounts				410.55
Total Personnel Services – Employee Benefits				**$11,925.76**
300 Purchased Professional and Technical Services				
330 Other Professional Services				871.08
340 Technical Services				8,764.31
Total Purchased Professional and Technical Services				**$9,635.39**
500 Other Purchased Services				
530 Communications				1.48
549 Other Advertising/Public Relations				245.37
550 Printing and Binding				250.97
580 Travel				137.68
Total Other Purchased Services				**$635.50**
600 Supplies				
610 General Supplies				842.17
630 Food				214.64
650 Supplies & Fees – Technology Related				3,492.98
Total Supplies				**$4,549.79**
800 Other Objects				
810 Dues and Fees				2,327.14
Total Other Objects				**$2,327.14**
Total 2515 Financial Accounting Services				**$44,400.96**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				361,250.69
Total Personnel Services – Salaries				**$361,250.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				452.18
220 Social Security Contributions				26,753.11
230 PSERS Retirement Contributions				119,539.28
260 Workers' Compensation				1,158.10
270 Group Insurance – Self-Insurance				72,529.51
292 Health Savings Accounts				8,232.57
Total Personnel Services – Employee Benefits				**$228,664.75**
300 Purchased Professional and Technical Services				
330 Other Professional Services				36.94
340 Technical Services			5,994.99	7,430.56
350 Security / Safety Services				23,105.58
Total Purchased Professional and Technical Services			**$5,994.99**	**$30,573.08**

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				32,085.64
420 Utility Services				3,335.19
430 Repairs and Maintenance Services				105,886.81
440 Rentals				4,269.18
460 Extermination Services				1,279.13
Total Purchased Property Services				**$146,855.95**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,723.83
523 General Property and Liability Insurance				20,451.82
529 Other Insurance				1,727.88
530 Communications				8,427.36
580 Travel				26.66
Total Other Purchased Services				**$32,357.55**
600 Supplies				
610 General Supplies	6,184.22	67,001.76		73,185.98
620 Energy				178,467.25
650 Supplies & Fees – Technology Related				2,161.36
Total Supplies	**$6,184.22**	**$67,001.76**		**$253,814.59**
700 Property				
752 Capital Equipment – Original and Additional				40,579.29
762 Capitalized Equipment - Replacement				8,075.01
Total Property				**$48,654.30**
800 Other Objects				
810 Dues and Fees				1,383.84
890 Miscellaneous Expenditures				92.62
Total Other Objects				**$1,476.46**
Total 2600 Operation and Maintenance of Plant Services	**$6,184.22**	**$67,001.76**	**$5,994.99**	**$1,103,647.37**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,630.34
Total Personnel Services – Salaries				**$42,630.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49.98
220 Social Security Contributions				3,042.17
230 PSERS Retirement Contributions				14,451.67
260 Workers' Compensation				138.17
270 Group Insurance – Self-Insurance				13,122.32
292 Health Savings Accounts				1,065.05
Total Personnel Services – Employee Benefits				**$31,869.36**

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2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23.80
Total Purchased Professional and Technical Services				**$23.80**
500 Other Purchased Services				
530 Communications				23.70
580 Travel				26.66
Total Other Purchased Services				**$50.36**
600 Supplies				
610 General Supplies	1.68	18.16		19.84
Total Supplies	**$1.68**	**$18.16**		**$19.84**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$1.68**	**$18.16**		**$74,593.70**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,630.34
Total Personnel Services – Salaries				**$42,630.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49.98
220 Social Security Contributions				3,042.17
230 PSERS Retirement Contributions				14,451.67
260 Workers' Compensation				138.17
270 Group Insurance – Self-Insurance				13,122.32
292 Health Savings Accounts				1,065.05
Total Personnel Services – Employee Benefits				**$31,869.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23.80
Total Purchased Professional and Technical Services				**$23.80**
500 Other Purchased Services				
530 Communications				23.70
580 Travel				26.66
Total Other Purchased Services				**$50.36**
600 Supplies				
610 General Supplies	1.68	18.16		19.84
Total Supplies	**$1.68**	**$18.16**		**$19.84**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$1.68**	**$18.16**		**$74,593.70**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				272,965.29
Total Personnel Services – Salaries				**$272,965.29**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				296.78
220 Social Security Contributions				20,278.88
230 PSERS Retirement Contributions				90,183.34
260 Workers' Compensation				873.61
270 Group Insurance – Self-Insurance				51,572.59
292 Health Savings Accounts				6,135.19
Total Personnel Services – Employee Benefits				**$169,340.39**
400 Purchased Property Services				
410 Cleaning Services				13,247.33
420 Utility Services				3,335.19
430 Repairs and Maintenance Services				93,170.26
440 Rentals				406.44
460 Extermination Services				1,279.13
Total Purchased Property Services				**$111,438.35**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,723.83
523 General Property and Liability Insurance				20,451.82
529 Other Insurance				1,727.88
530 Communications				8,403.66
Total Other Purchased Services				**$32,307.19**
600 Supplies				
610 General Supplies	5,051.17	54,725.95		59,777.12
620 Energy				175,715.34
650 Supplies & Fees – Technology Related				1,584.21
Total Supplies	**$5,051.17**	**$54,725.95**		**$237,076.67**
700 Property				
752 Capital Equipment – Original and Additional				37.60
Total Property				**$37.60**
800 Other Objects				
810 Dues and Fees				1,117.17
Total Other Objects				**$1,117.17**
Total 2620 Operation of Buildings Services	**$5,051.17**	**$54,725.95**		**$824,282.66**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,923.12
Total Personnel Services – Salaries				**$17,923.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20.56
220 Social Security Contributions				1,360.69

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				6,075.95
260 Workers' Compensation				58.39
270 Group Insurance – Self-Insurance				2,514.49
292 Health Savings Accounts				279.65
Total Personnel Services – Employee Benefits				**$10,309.73**
400 Purchased Property Services				
410 Cleaning Services				18,818.90
430 Repairs and Maintenance Services				10,431.85
440 Rentals				3,862.74
Total Purchased Property Services				**$33,113.49**
600 Supplies				
610 General Supplies	1,066.98	11,560.05		12,627.03
620 Energy				461.77
Total Supplies	**$1,066.98**	**$11,560.05**		**$13,088.80**
700 Property				
762 Capitalized Equipment - Replacement				8,075.01
Total Property				**$8,075.01**
800 Other Objects				
810 Dues and Fees				2.38
Total Other Objects				**$2.38**
Total 2630 Care and Upkeep of Grounds Services	**$1,066.98**	**$11,560.05**		**$82,512.53**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,284.70
Total Purchased Property Services				**$2,284.70**
600 Supplies				
610 General Supplies	4.00	43.35		47.35
620 Energy				2,290.14
Total Supplies	**$4.00**	**$43.35**		**$2,337.49**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$4.00**	**$43.35**		**$4,622.19**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,731.94
Total Personnel Services – Salaries				**$27,731.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				84.86
220 Social Security Contributions				2,071.37
230 PSERS Retirement Contributions				8,828.32

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				87.93
270 Group Insurance – Self-Insurance				5,320.11
292 Health Savings Accounts				752.68
Total Personnel Services – Employee Benefits				**$17,145.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13.14
340 Technical Services			5,994.99	7,430.56
350 Security / Safety Services				23,105.58
Total Purchased Professional and Technical Services			**$5,994.99**	**$30,549.28**
400 Purchased Property Services				
410 Cleaning Services				19.41
Total Purchased Property Services				**$19.41**
600 Supplies				
610 General Supplies	60.39	654.25		714.64
650 Supplies & Fees – Technology Related				577.15
Total Supplies	**$60.39**	**$654.25**		**$1,291.79**
700 Property				
752 Capital Equipment – Original and Additional				40,541.69
Total Property				**$40,541.69**
800 Other Objects				
810 Dues and Fees				264.29
Total Other Objects				**$264.29**
Total 2660 Safety and Security Services	**$60.39**	**$654.25**	**$5,994.99**	**$117,543.67**

2690 Other Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				92.62
Total Other Objects				**$92.62**
Total 2690 Other Operation and Maintenance of Plant Services				**$92.62**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,577.94
Total Personnel Services – Salaries				**$18,577.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25.70
220 Social Security Contributions				1,413.80
230 PSERS Retirement Contributions				6,297.93
260 Workers' Compensation				59.25
270 Group Insurance – Self-Insurance				1,256.76

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				98.18
Total Personnel Services – Employee Benefits				**$9,151.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				20,603.57
Total Purchased Professional and Technical Services				**$20,603.57**
500 Other Purchased Services				
513 Contracted Carriers				428,141.90
516 Student Transportation Services From the IU				19,773.42
530 Communications				0.33
Total Other Purchased Services				**$447,915.65**
600 Supplies				
610 General Supplies				132.79
630 Food				214.20
Total Supplies				**$346.99**
800 Other Objects				
810 Dues and Fees				129.71
Total Other Objects				**$129.71**
Total 2700 Student Transportation Services				**$496,725.48**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,577.94
Total Personnel Services – Salaries				**$18,577.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25.70
220 Social Security Contributions				1,413.80
230 PSERS Retirement Contributions				6,297.93
260 Workers' Compensation				59.25
270 Group Insurance – Self-Insurance				1,256.76
292 Health Savings Accounts				98.18
Total Personnel Services – Employee Benefits				**$9,151.62**
600 Supplies				
610 General Supplies				70.43
630 Food				214.20
Total Supplies				**$284.63**
800 Other Objects				
810 Dues and Fees				34.51
Total Other Objects				**$34.51**
Total 2710 Supervision of Student Transportation Services				**$28,048.70**

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,577.94
Total Personnel Services – Salaries				**$18,577.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25.70
220 Social Security Contributions				1,413.80
230 PSERS Retirement Contributions				6,297.93
260 Workers' Compensation				59.25
270 Group Insurance – Self-Insurance				1,256.76
292 Health Savings Accounts				98.18
Total Personnel Services – Employee Benefits				**$9,151.62**
600 Supplies				
610 General Supplies				70.43
630 Food				214.20
Total Supplies				**$284.63**
800 Other Objects				
810 Dues and Fees				34.51
Total Other Objects				**$34.51**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$28,048.70**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				412,055.55
516 Student Transportation Services From the IU				19,773.42
530 Communications				0.33
Total Other Purchased Services				**$431,829.30**
600 Supplies				
610 General Supplies				62.36
Total Supplies				**$62.36**
800 Other Objects				
810 Dues and Fees				95.20
Total Other Objects				**$95.20**
Total 2720 Vehicle Operation Services				**$431,986.86**
2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				20,603.57
Total Purchased Professional and Technical Services				**$20,603.57**
Total 2730 Monitoring Services				**$20,603.57**

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2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				16,086.35
Total Other Purchased Services				**$16,086.35**
Total 2750 Nonpublic Transportation				**$16,086.35**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,986.40
Total Personnel Services – Salaries				**$19,986.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27.13
220 Social Security Contributions				1,355.80
230 PSERS Retirement Contributions				6,775.37
260 Workers' Compensation				61.29
270 Group Insurance – Self-Insurance				8,614.40
292 Health Savings Accounts				767.55
Total Personnel Services – Employee Benefits				**$17,601.54**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				8,211.69
330 Other Professional Services				17,554.91
340 Technical Services				198,326.27
360 Employee Training and Development Services				1,411.90
Total Purchased Professional and Technical Services				**$225,504.77**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,902.22
440 Rentals				681.62
Total Purchased Property Services				**$3,583.84**
500 Other Purchased Services				
550 Printing and Binding				1,562.56
580 Travel				85.30
Total Other Purchased Services				**$1,647.86**
600 Supplies				
610 General Supplies				1,446.80
630 Food				878.43
650 Supplies & Fees – Technology Related				4,389.36
Total Supplies				**$6,714.59**
700 Property				
768 Capitalized Technology Software - Replacement				36,025.24

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
Total Property				**$36,025.24**
Total 2800 Support Services – Central				**$311,064.24**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				8,211.69
330 Other Professional Services				14,280.00
340 Technical Services				9,475.47
Total Purchased Professional and Technical Services				**$31,967.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,902.22
440 Rentals				681.62
Total Purchased Property Services				**$3,583.84**
500 Other Purchased Services				
550 Printing and Binding				1,562.56
Total Other Purchased Services				**$1,562.56**
700 Property				
768 Capitalized Technology Software - Replacement				36,025.24
Total Property				**$36,025.24**
Total 2820 Information Services				**$73,138.80**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				8,211.69
340 Technical Services				9,475.47
Total Purchased Professional and Technical Services				**$17,687.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,902.22
440 Rentals				681.62
Total Purchased Property Services				**$3,583.84**
700 Property				
768 Capitalized Technology Software - Replacement				36,025.24
Total Property				**$36,025.24**
Total 2821 Supervision of Information Services				**$57,296.24**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,280.00
Total Purchased Professional and Technical Services				**$14,280.00**

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General Fund (10)

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				1,562.56
Total Other Purchased Services				**$1,562.56**
Total 2823 Public Information Services				**$15,842.56**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,986.40
Total Personnel Services – Salaries				**$19,986.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27.13
220 Social Security Contributions				1,355.80
230 PSERS Retirement Contributions				6,775.37
260 Workers' Compensation				61.29
270 Group Insurance – Self-Insurance				8,614.40
292 Health Savings Accounts				767.55
Total Personnel Services – Employee Benefits				**$17,601.54**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,411.90
Total Purchased Professional and Technical Services				**$1,411.90**
500 Other Purchased Services				
580 Travel				85.30
Total Other Purchased Services				**$85.30**
600 Supplies				
610 General Supplies				1,446.80
650 Supplies & Fees – Technology Related				4,389.36
Total Supplies				**$5,836.16**
Total 2830 Staff Services				**$44,921.30**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,057.90
Total Personnel Services – Salaries				**$18,057.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27.13
220 Social Security Contributions				1,213.22
230 PSERS Retirement Contributions				6,121.60
260 Workers' Compensation				57.46
270 Group Insurance – Self-Insurance				8,614.40
292 Health Savings Accounts				767.55

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$16,801.36**
500 Other Purchased Services				
580 Travel				85.30
Total Other Purchased Services				**$85.30**
600 Supplies				
650 Supplies & Fees – Technology Related				4,389.36
Total Supplies				**$4,389.36**
Total 2832 Recruitment and Placement Services				**$39,333.92**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,375.50
Total Personnel Services – Salaries				**$1,375.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				101.77
230 PSERS Retirement Contributions				466.30
260 Workers' Compensation				1.82
Total Personnel Services – Employee Benefits				**$569.89**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				203.49
Total Purchased Professional and Technical Services				**$203.49**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,148.88**
2835 Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				553.00
Total Personnel Services – Salaries				**$553.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				40.81
230 PSERS Retirement Contributions				187.47
260 Workers' Compensation				2.01
Total Personnel Services – Employee Benefits				**$230.29**
600 Supplies				
610 General Supplies				1,446.80
Total Supplies				**$1,446.80**
Total 2835 Health Services				**$2,230.09**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,208.41

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2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$1,208.41**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$1,208.41**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				188,850.80
Total Purchased Professional and Technical Services				**$188,850.80**
Total 2840 Data Processing Services				**$188,850.80**

2890 Other Support Services Central	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,274.91
Total Purchased Professional and Technical Services				**$3,274.91**
600 Supplies				
630 Food				878.43
Total Supplies				**$878.43**
Total 2890 Other Support Services Central				**$4,153.34**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,874.46
Total Other Purchased Services				**$6,874.46**
Total 2900 Other Support Services				**$6,874.46**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,874.46
Total Other Purchased Services				**$6,874.46**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$6,874.46**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	6,656.68
110 Official / Administrative Salaries	21,860.57
120 Professional – Educational	84,157.31
130 Professional – Other	92,890.35
150 Office / Clerical	14,833.98
Total Personnel Services – Salaries	**$220,398.89**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	166.16
220 Social Security Contributions	16,603.77
230 PSERS Retirement Contributions	70,269.34

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				700.79
270 Group Insurance – Self-Insurance				11,247.38
291 Other Retirement Plans				761.60
292 Health Savings Accounts				743.33
Total Personnel Services – Employee Benefits				**$100,492.37**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				582.62
330 Other Professional Services				22,167.58
Total Purchased Professional and Technical Services				**$22,750.20**
500 Other Purchased Services				
510 Student Transportation Services				28,462.02
520 Insurance – General				3,401.73
530 Communications				2.63
580 Travel				1,523.73
Total Other Purchased Services				**$33,390.11**
600 Supplies				
610 General Supplies				9,720.25
630 Food				258.40
Total Supplies				**$9,978.65**
700 Property				
762 Capitalized Equipment - Replacement				473.62
Total Property				**$473.62**
800 Other Objects				
810 Dues and Fees				4,496.92
Total Other Objects				**$4,496.92**
Total 3000 Operation of Non-Instructional Services				**$391,980.76**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				21,860.57
120 Professional – Educational				84,157.31
130 Professional – Other				92,890.35
150 Office / Clerical				14,833.98
Total Personnel Services – Salaries				**$213,742.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				166.16
220 Social Security Contributions				16,094.50
230 PSERS Retirement Contributions				69,785.25
260 Workers' Compensation				680.27
270 Group Insurance – Self-Insurance				11,247.38

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				761.60
292 Health Savings Accounts				743.33
Total Personnel Services – Employee Benefits				**$99,478.49**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				582.62
330 Other Professional Services				22,167.58
Total Purchased Professional and Technical Services				**$22,750.20**
500 Other Purchased Services				
510 Student Transportation Services				28,462.02
520 Insurance – General				3,401.73
530 Communications				2.63
580 Travel				1,523.73
Total Other Purchased Services				**$33,390.11**
600 Supplies				
610 General Supplies				9,703.11
630 Food				258.40
Total Supplies				**$9,961.51**
700 Property				
762 Capitalized Equipment - Replacement				473.62
Total Property				**$473.62**
800 Other Objects				
810 Dues and Fees				4,496.92
Total Other Objects				**$4,496.92**
Total 3200 Student Activities				**$384,293.06**

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,656.68
Total Personnel Services – Salaries				**$6,656.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				509.27
230 PSERS Retirement Contributions				484.09
260 Workers' Compensation				20.52
Total Personnel Services – Employee Benefits				**$1,013.88**
600 Supplies				
610 General Supplies			17.14	17.14
Total Supplies			**$17.14**	**$17.14**
Total 3300 Community Services			**$17.14**	**$7,687.70**

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General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				345,404.23
880 Refunds of Prior Years' Receipts				15,164.00
Total Other Objects				**$360,568.23**
900 Other Uses of Funds				
910 Redemption of Principal				957,542.79
932 Capital Reserve Fund Transfers Applicable To Fund 32				496,821.91
Total Other Uses of Funds				**$1,454,364.70**
Total 5000 Other Expenditures and Financing Uses				**$1,814,932.93**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				345,404.23
880 Refunds of Prior Years' Receipts				15,164.00
Total Other Objects				**$360,568.23**
900 Other Uses of Funds				
910 Redemption of Principal				957,542.79
Total Other Uses of Funds				**$957,542.79**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,318,111.02**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				344,341.26
Total Other Objects				**$344,341.26**
900 Other Uses of Funds				
910 Redemption of Principal				902,020.00
Total Other Uses of Funds				**$902,020.00**
Total 5110 Debt Service				**$1,246,361.26**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				15,164.00
Total Other Objects				**$15,164.00**
Total 5130 Refund of Prior Year Revenues / Receipts				**$15,164.00**
5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				1,062.97
Total Other Objects				**$1,062.97**
900 Other Uses of Funds				

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
910 Redemption of Principal				55,522.79
Total Other Uses of Funds				**$55,522.79**
Total 5140 Leases and Other Right-to-Use Arrangements				**$56,585.76**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				496,821.91
Total Other Uses of Funds				**$496,821.91**
Total 5200 Interfund Transfers – Out				**$496,821.91**

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				496,821.91
Total Other Uses of Funds				**$496,821.91**
Total 5230 Capital Projects Fund Transfers				**$496,821.91**

Student Sponsored Activity Fund (21)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	5,395.19
Total Supplies	**$5,395.19**
Total 2000 Support Services	**$5,395.19**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				5,395.19
Total Supplies				**$5,395.19**
Total 2300 Support Services – Administration				**$5,395.19**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				5,395.19
Total Supplies				**$5,395.19**
Total 2380 Office of the Principal Services				**$5,395.19**

3000 Operation of Non-Instructional Services	**Total**
600 Supplies	
630 Food	1,458.19
Total Supplies	**$1,458.19**
Total 3000 Operation of Non-Instructional Services	**$1,458.19**

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Student Sponsored Activity Fund (21)

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				1,458.19
Total Supplies				**$1,458.19**
Total 3300 Community Services				**$1,458.19**

Capital Reserve Fund - § 1431 (32)

2000 Support Services				**Total**
400 Purchased Property Services				
450 Construction Services				32,965.00
Total Purchased Property Services				**$32,965.00**
700 Property				
752 Capital Equipment – Original and Additional				43,248.41
762 Capitalized Equipment - Replacement				552,987.89
Total Property				**$596,236.30**
Total 2000 Support Services				**$629,201.30**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				32,965.00
Total Purchased Property Services				**$32,965.00**
700 Property				
752 Capital Equipment – Original and Additional				43,248.41
762 Capitalized Equipment - Replacement				552,987.89
Total Property				**$596,236.30**
Total 2600 Operation and Maintenance of Plant Services				**$629,201.30**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				32,965.00
Total Purchased Property Services				**$32,965.00**
700 Property				
762 Capitalized Equipment - Replacement				549,862.71
Total Property				**$549,862.71**
Total 2620 Operation of Buildings Services				**$582,827.71**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				43,248.41
762 Capitalized Equipment - Replacement				3,125.18

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Capital Reserve Fund - § 1431 (32)

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
Total Property				$46,373.59
Total 2660 Safety and Security Services				$46,373.59

7355 - Oak Flat El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,345,683.72
190 Instructional Assistant	180,913.58
Total Personnel Services – Salaries	**$2,526,597.30**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	2,430.12
220 Social Security Contributions	186,342.81
230 PSERS Retirement Contributions	1,016,726.17
250 Unemployment Compensation	213.21
260 Workers' Compensation	8,920.82
270 Group Insurance – Self-Insurance	419,161.19
280 Other Post-Employment Benefits (OPEB)	16,860.62
291 Other Retirement Plans	8,289.19
292 Health Savings Accounts	41,498.57
Total Personnel Services – Employee Benefits	**$1,700,442.70**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	52,451.83
329 Professional Educational Services – Other	350,568.14
330 Other Professional Services	84,262.61
340 Technical Services	209.50
Total Purchased Professional and Technical Services	**$487,492.08**
400 Purchased Property Services	
430 Repairs and Maintenance Services	4,715.97
440 Rentals	176.63
Total Purchased Property Services	**$4,892.60**
500 Other Purchased Services	
510 Student Transportation Services	33,561.72
561 Tuition To Other School Districts Within the State	130,953.79
562 Tuition To Pennsylvania Charter Schools	528,659.80
563 Tuition To Nonpublic Schools	713,171.93
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	33,407.73
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25
580 Travel	802.16
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	328.06
Total Other Purchased Services	**$1,444,109.44**
600 Supplies	
610 General Supplies	33,476.66
630 Food	2,747.21
640 Books and Periodicals	40,977.72
650 Supplies & Fees – Technology Related	55,570.32
Total Supplies	**$132,771.91**

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General Fund (10)

1000 Instruction				**Total**
700 Property				
766 Capitalized Technology Equipment – Replacement				3,863.98
768 Capitalized Technology Software - Replacement				23,029.92
Total Property				**$26,893.90**
800 Other Objects				
810 Dues and Fees				150.12
Total Other Objects				**$150.12**
Total 1000 Instruction				**$6,323,350.05**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,604,845.46		140,412.83	1,745,258.29
190 Instructional Assistant	32,568.70			32,568.70
Total Personnel Services – Salaries	**$1,637,414.16**		**$140,412.83**	**$1,777,826.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,572.06		66.00	1,638.06
220 Social Security Contributions	119,215.20		11,536.95	130,752.15
230 PSERS Retirement Contributions	739,754.42		23,816.89	763,571.31
250 Unemployment Compensation	213.21			213.21
260 Workers' Compensation	5,413.33		1,107.35	6,520.68
270 Group Insurance – Self-Insurance	260,627.55		20,974.36	281,601.91
280 Other Post-Employment Benefits (OPEB)	16,860.62			16,860.62
291 Other Retirement Plans	8,289.19			8,289.19
292 Health Savings Accounts	27,234.86		3,175.00	30,409.86
Total Personnel Services – Employee Benefits	**$1,179,180.44**		**$60,676.55**	**$1,239,856.99**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	9,594.18			9,594.18
329 Professional Educational Services – Other	119,800.95		3,369.96	123,170.91
340 Technical Services	209.50			209.50
Total Purchased Professional and Technical Services	**$129,604.63**		**$3,369.96**	**$132,974.59**
400 Purchased Property Services				
430 Repairs and Maintenance Services	4,715.97			4,715.97
440 Rentals	176.63			176.63
Total Purchased Property Services	**$4,892.60**			**$4,892.60**
500 Other Purchased Services				
510 Student Transportation Services	2,882.52			2,882.52
561 Tuition To Other School Districts Within the State	13,769.10			13,769.10
562 Tuition To Pennsylvania Charter Schools	215,749.03			215,749.03
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25			3,224.25
Total Other Purchased Services	**$235,624.90**			**$235,624.90**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	25,807.17		1,196.61	27,003.78
640 Books and Periodicals	28,460.07			28,460.07
650 Supplies & Fees – Technology Related	44,364.78			44,364.78
Total Supplies	**$98,632.02**		**$1,196.61**	**$99,828.63**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,863.98			3,863.98
768 Capitalized Technology Software - Replacement	23,029.92			23,029.92
Total Property	**$26,893.90**			**$26,893.90**
800 Other Objects				
810 Dues and Fees	150.12			150.12
Total Other Objects	**$150.12**			**$150.12**
Total 1100 Regular Programs – Elementary / Secondary	**$3,312,392.77**		**$205,655.95**	**$3,518,048.72**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,604,845.46		140,412.83	1,745,258.29
190 Instructional Assistant	32,568.70			32,568.70
Total Personnel Services – Salaries	**$1,637,414.16**		**$140,412.83**	**$1,777,826.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,572.06		66.00	1,638.06
220 Social Security Contributions	119,215.20		11,536.95	130,752.15
230 PSERS Retirement Contributions	739,754.42		23,816.89	763,571.31
250 Unemployment Compensation	213.21			213.21
260 Workers' Compensation	5,413.33		1,107.35	6,520.68
270 Group Insurance – Self-Insurance	260,627.55		20,974.36	281,601.91
280 Other Post-Employment Benefits (OPEB)	16,860.62			16,860.62
291 Other Retirement Plans	8,289.19			8,289.19
292 Health Savings Accounts	27,234.86		3,175.00	30,409.86
Total Personnel Services – Employee Benefits	**$1,179,180.44**		**$60,676.55**	**$1,239,856.99**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	9,594.18			9,594.18
329 Professional Educational Services – Other	119,800.95		3,369.96	123,170.91
340 Technical Services	209.50			209.50
Total Purchased Professional and Technical Services	**$129,604.63**		**$3,369.96**	**$132,974.59**
400 Purchased Property Services				
430 Repairs and Maintenance Services	4,715.97			4,715.97
440 Rentals	176.63			176.63
Total Purchased Property Services	**$4,892.60**			**$4,892.60**
500 Other Purchased Services				
510 Student Transportation Services	2,882.52			2,882.52

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	13,769.10			13,769.10
562 Tuition To Pennsylvania Charter Schools	215,749.03			215,749.03
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25			3,224.25
Total Other Purchased Services	**$235,624.90**			**$235,624.90**
600 Supplies				
610 General Supplies	25,807.17		1,053.95	26,861.12
640 Books and Periodicals	28,460.07			28,460.07
650 Supplies & Fees – Technology Related	44,364.78			44,364.78
Total Supplies	**$98,632.02**		**$1,053.95**	**$99,685.97**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,863.98			3,863.98
768 Capitalized Technology Software - Replacement	23,029.92			23,029.92
Total Property	**$26,893.90**			**$26,893.90**
800 Other Objects				
810 Dues and Fees	150.12			150.12
Total Other Objects	**$150.12**			**$150.12**
Total 1110 Regular Programs	**$3,312,392.77**		**$205,513.29**	**$3,517,906.06**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			142.66	142.66
Total Supplies			**$142.66**	**$142.66**
Total 1190 Federally-Funded Regular Programs			**$142.66**	**$142.66**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	598,015.06			598,015.06
190 Instructional Assistant	148,344.88			148,344.88
Total Personnel Services – Salaries	**$746,359.94**			**$746,359.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	792.06			792.06
220 Social Security Contributions	55,412.68			55,412.68
230 PSERS Retirement Contributions	252,337.75			252,337.75
260 Workers' Compensation	2,393.54			2,393.54
270 Group Insurance – Self-Insurance	137,559.28			137,559.28
292 Health Savings Accounts	11,088.71			11,088.71
Total Personnel Services – Employee Benefits	**$459,584.02**			**$459,584.02**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	34,543.55		1,163.10	35,706.65
329 Professional Educational Services – Other	227,397.23			227,397.23
330 Other Professional Services	84,262.61			84,262.61

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$346,203.39**		**$1,163.10**	**$347,366.49**
500 Other Purchased Services				
510 Student Transportation Services	30,679.20			30,679.20
561 Tuition To Other School Districts Within the State	117,184.69			117,184.69
562 Tuition To Pennsylvania Charter Schools	312,910.77			312,910.77
563 Tuition To Nonpublic Schools	612,405.40		100,400.81	712,806.21
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	33,407.73			33,407.73
580 Travel	802.16			802.16
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	328.06			328.06
Total Other Purchased Services	**$1,107,718.01**		**$100,400.81**	**$1,208,118.82**
600 Supplies				
610 General Supplies	6,472.88			6,472.88
630 Food	2,747.21			2,747.21
640 Books and Periodicals	12,517.65			12,517.65
650 Supplies & Fees – Technology Related	11,205.54			11,205.54
Total Supplies	**$32,943.28**			**$32,943.28**
Total 1200 Special Programs – Elementary / Secondary	**$2,692,808.64**		**$101,563.91**	**$2,794,372.55**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	142,875.20			142,875.20
190 Instructional Assistant	91,957.36			91,957.36
Total Personnel Services – Salaries	**$234,832.56**			**$234,832.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	214.80			214.80
220 Social Security Contributions	17,492.00			17,492.00
230 PSERS Retirement Contributions	79,269.00			79,269.00
260 Workers' Compensation	750.95			750.95
270 Group Insurance – Self-Insurance	25,851.79			25,851.79
292 Health Savings Accounts	2,040.00			2,040.00
Total Personnel Services – Employee Benefits	**$125,618.54**			**$125,618.54**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	50,798.27			50,798.27
Total Purchased Professional and Technical Services	**$50,798.27**			**$50,798.27**
500 Other Purchased Services				
510 Student Transportation Services	605.24			605.24
561 Tuition To Other School Districts Within the State	5,104.33			5,104.33
Total Other Purchased Services	**$5,709.57**			**$5,709.57**
600 Supplies				
610 General Supplies	746.92			746.92

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1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food	1,910.83			1,910.83
650 Supplies & Fees – Technology Related	3,223.36			3,223.36
Total Supplies	**$5,881.11**			**$5,881.11**
Total 1210 Life Skills Support	**$422,840.05**			**$422,840.05**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	54,007.71			54,007.71
Total Personnel Services – Salaries	**$54,007.71**			**$54,007.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	129.99			129.99
220 Social Security Contributions	4,056.97			4,056.97
230 PSERS Retirement Contributions	18,308.58			18,308.58
260 Workers' Compensation	174.91			174.91
270 Group Insurance – Self-Insurance	35,663.65			35,663.65
292 Health Savings Accounts	1,047.60			1,047.60
Total Personnel Services – Employee Benefits	**$59,381.70**			**$59,381.70**
300 Purchased Professional and Technical Services				
330 Other Professional Services	8,481.87			8,481.87
Total Purchased Professional and Technical Services	**$8,481.87**			**$8,481.87**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	34,634.48			34,634.48
580 Travel	488.07			488.07
Total Other Purchased Services	**$35,122.55**			**$35,122.55**
600 Supplies				
610 General Supplies	725.08			725.08
650 Supplies & Fees – Technology Related	384.94			384.94
Total Supplies	**$1,110.02**			**$1,110.02**
Total 1220 Sensory Support	**$158,103.85**			**$158,103.85**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	146,608.00			146,608.00
190 Instructional Assistant	15,103.70			15,103.70
Total Personnel Services – Salaries	**$161,711.70**			**$161,711.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	158.40			158.40
220 Social Security Contributions	12,000.34			12,000.34
230 PSERS Retirement Contributions	54,820.30			54,820.30

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1230 Emotional Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	521.27			521.27
270 Group Insurance – Self-Insurance	28,158.10			28,158.10
292 Health Savings Accounts	3,735.00			3,735.00
Total Personnel Services – Employee Benefits	**$99,393.41**			**$99,393.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	41,475.21			41,475.21
330 Other Professional Services	4,347.17			4,347.17
Total Purchased Professional and Technical Services	**$45,822.38**			**$45,822.38**
500 Other Purchased Services				
510 Student Transportation Services	21,677.50			21,677.50
561 Tuition To Other School Districts Within the State	24,803.79			24,803.79
563 Tuition To Nonpublic Schools	612,405.40		100,400.81	712,806.21
Total Other Purchased Services	**$658,886.69**		**$100,400.81**	**$759,287.50**
600 Supplies				
610 General Supplies	1,537.58			1,537.58
630 Food	221.04			221.04
Total Supplies	**$1,758.62**			**$1,758.62**
Total 1230 Emotional Support	**$967,572.80**		**$100,400.81**	**$1,067,973.61**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	173,486.04			173,486.04
190 Instructional Assistant	41,283.82			41,283.82
Total Personnel Services – Salaries	**$214,769.86**			**$214,769.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	216.87			216.87
220 Social Security Contributions	15,839.40			15,839.40
230 PSERS Retirement Contributions	72,467.99			72,467.99
260 Workers' Compensation	685.08			685.08
270 Group Insurance – Self-Insurance	37,631.63			37,631.63
292 Health Savings Accounts	2,921.11			2,921.11
Total Personnel Services – Employee Benefits	**$129,762.08**			**$129,762.08**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,102.34			3,102.34
Total Purchased Professional and Technical Services	**$3,102.34**			**$3,102.34**
500 Other Purchased Services				
510 Student Transportation Services	7,809.97			7,809.97
562 Tuition To Pennsylvania Charter Schools	312,910.77			312,910.77
580 Travel	101.61			101.61
Total Other Purchased Services	**$320,822.35**			**$320,822.35**

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1240 Academic Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	2,204.56			2,204.56
640 Books and Periodicals	8,622.07			8,622.07
Total Supplies	**$10,826.63**			**$10,826.63**
Total 1240 Academic Support	**$679,283.26**			**$679,283.26**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	162,175.52			162,175.52
190 Instructional Assistant	41,283.82			41,283.82
Total Personnel Services – Salaries	**$203,459.34**			**$203,459.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	206.40			206.40
220 Social Security Contributions	15,012.88			15,012.88
230 PSERS Retirement Contributions	68,633.73			68,633.73
260 Workers' Compensation	649.16			649.16
270 Group Insurance – Self-Insurance	36,140.68			36,140.68
292 Health Savings Accounts	2,735.00			2,735.00
Total Personnel Services – Employee Benefits	**$123,377.85**			**$123,377.85**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,102.34			3,102.34
Total Purchased Professional and Technical Services	**$3,102.34**			**$3,102.34**
500 Other Purchased Services				
510 Student Transportation Services	7,762.50			7,762.50
562 Tuition To Pennsylvania Charter Schools	312,910.77			312,910.77
580 Travel	2.63			2.63
Total Other Purchased Services	**$320,675.90**			**$320,675.90**
600 Supplies				
610 General Supplies	2,189.30			2,189.30
640 Books and Periodicals	8,622.07			8,622.07
Total Supplies	**$10,811.37**			**$10,811.37**
Total 1241 Learning Support – Public	**$661,426.80**			**$661,426.80**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	11,310.52			11,310.52
Total Personnel Services – Salaries	**$11,310.52**			**$11,310.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10.47			10.47
220 Social Security Contributions	826.52			826.52

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1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	3,834.26			3,834.26
260 Workers' Compensation	35.92			35.92
270 Group Insurance – Self-Insurance	1,490.95			1,490.95
292 Health Savings Accounts	186.11			186.11
Total Personnel Services – Employee Benefits	**$6,384.23**			**$6,384.23**
500 Other Purchased Services				
510 Student Transportation Services	47.47			47.47
580 Travel	98.98			98.98
Total Other Purchased Services	**$146.45**			**$146.45**
600 Supplies				
610 General Supplies	15.26			15.26
Total Supplies	**$15.26**			**$15.26**
Total 1243 Gifted Support	**$17,856.46**			**$17,856.46**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	74,122.90			74,122.90
Total Personnel Services – Salaries	**$74,122.90**			**$74,122.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	72.00			72.00
220 Social Security Contributions	5,518.77			5,518.77
230 PSERS Retirement Contributions	25,127.65			25,127.65
260 Workers' Compensation	237.10			237.10
270 Group Insurance – Self-Insurance	10,254.11			10,254.11
292 Health Savings Accounts	1,345.00			1,345.00
Total Personnel Services – Employee Benefits	**$42,554.63**			**$42,554.63**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	130,739.31			130,739.31
Total Purchased Professional and Technical Services	**$130,739.31**			**$130,739.31**
500 Other Purchased Services				
510 Student Transportation Services	444.51			444.51
561 Tuition To Other School Districts Within the State	52,642.09			52,642.09
Total Other Purchased Services	**$53,086.60**			**$53,086.60**
600 Supplies				
610 General Supplies	824.85			824.85
630 Food	615.34			615.34
650 Supplies & Fees – Technology Related	1,255.57			1,255.57
Total Supplies	**$2,695.76**			**$2,695.76**
Total 1270 Multi-Handicapped Support	**$303,199.20**			**$303,199.20**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,915.21			6,915.21
Total Personnel Services – Salaries	**$6,915.21**			**$6,915.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	505.20			505.20
230 PSERS Retirement Contributions	2,344.23			2,344.23
260 Workers' Compensation	24.23			24.23
Total Personnel Services – Employee Benefits	**$2,873.66**			**$2,873.66**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	34,543.55		1,163.10	35,706.65
329 Professional Educational Services – Other	1,282.10			1,282.10
330 Other Professional Services	71,433.57			71,433.57
Total Purchased Professional and Technical Services	**$107,259.22**		**$1,163.10**	**$108,422.32**
500 Other Purchased Services				
510 Student Transportation Services	141.98			141.98
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	33,407.73			33,407.73
580 Travel	212.48			212.48
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	328.06			328.06
Total Other Purchased Services	**$34,090.25**			**$34,090.25**
600 Supplies				
610 General Supplies	433.89			433.89
640 Books and Periodicals	3,895.58			3,895.58
650 Supplies & Fees – Technology Related	6,341.67			6,341.67
Total Supplies	**$10,671.14**			**$10,671.14**
Total 1290 Special Programs - Other Support	**$161,809.48**		**$1,163.10**	**$162,972.58**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,410.37			2,410.37
Total Personnel Services – Salaries	**$2,410.37**			**$2,410.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	177.98			177.98
230 PSERS Retirement Contributions	817.11			817.11
260 Workers' Compensation	6.60			6.60
Total Personnel Services – Employee Benefits	**$1,001.69**			**$1,001.69**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$3,777.78**			**$3,777.78**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,400.54			2,400.54
Total Personnel Services – Salaries	**$2,400.54**			**$2,400.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	177.27			177.27
230 PSERS Retirement Contributions	813.78			813.78
260 Workers' Compensation	6.53			6.53
Total Personnel Services – Employee Benefits	**$997.58**			**$997.58**
Total 1420 Summer School	**$3,398.12**			**$3,398.12**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	9.83			9.83
Total Personnel Services – Salaries	**$9.83**			**$9.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	0.71			0.71
230 PSERS Retirement Contributions	3.33			3.33
260 Workers' Compensation	0.07			0.07
Total Personnel Services – Employee Benefits	**$4.11**			**$4.11**
Total 1430 Homebound Instruction	**$13.94**			**$13.94**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1440 Alternative Regular Education Programs	**$365.72**			**$365.72**

1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1441 Adjudicated / Court-Placed Programs	**$365.72**			**$365.72**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius			7,151.00	7,151.00
Total Purchased Professional and Technical Services			**$7,151.00**	**$7,151.00**
Total 1500 Nonpublic School Programs			**$7,151.00**	**$7,151.00**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	834,045.61

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2000 Support Services	**Total**
Total Personnel Services – Salaries	**$834,045.61**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	2,310.64
220 Social Security Contributions	60,733.19
230 PSERS Retirement Contributions	273,919.93
240 Tuition Reimbursement	23,916.00
260 Workers' Compensation	2,653.39
270 Group Insurance – Self-Insurance	217,899.26
280 Other Post-Employment Benefits (OPEB)	4,413.82
291 Other Retirement Plans	6,726.38
292 Health Savings Accounts	20,327.22
Total Personnel Services – Employee Benefits	**$612,899.83**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	23,030.60
322 Professional Educational Services – Ius	6,419.60
329 Professional Educational Services – Other	34,569.43
330 Other Professional Services	45,475.42
340 Technical Services	132,582.02
350 Security / Safety Services	14,115.77
360 Employee Training and Development Services	27,193.15
Total Purchased Professional and Technical Services	**$283,385.99**
400 Purchased Property Services	
410 Cleaning Services	19,601.90
420 Utility Services	4,666.29
430 Repairs and Maintenance Services	69,861.84
440 Rentals	3,293.35
460 Extermination Services	781.45
Total Purchased Property Services	**$98,204.83**
500 Other Purchased Services	
510 Student Transportation Services	119.63
513 Contracted Carriers	483,464.06
516 Student Transportation Services From the IU	12,080.06
520 Insurance – General	4,607.14
522 Automotive Liability Insurance	1,053.13
523 General Property and Liability Insurance	12,494.51
529 Other Insurance	1,055.61
530 Communications	20,605.55
549 Other Advertising/Public Relations	149.90
550 Printing and Binding	4,030.45
580 Travel	1,491.97
595 IU Payments By Withholding	4,199.78
Total Other Purchased Services	**$545,351.79**

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2000 Support Services				**Total**
600 Supplies				
610 General Supplies				58,944.76
620 Energy				99,413.76
630 Food				2,842.21
640 Books and Periodicals				3,012.57
650 Supplies & Fees – Technology Related				27,549.95
Total Supplies				**$191,763.25**
700 Property				
752 Capital Equipment – Original and Additional				25,385.03
762 Capitalized Equipment - Replacement				4,933.23
766 Capitalized Technology Equipment – Replacement				3,638.12
768 Capitalized Technology Software - Replacement				22,008.70
Total Property				**$55,965.08**
800 Other Objects				
810 Dues and Fees				44,245.27
890 Miscellaneous Expenditures				56.59
Total Other Objects				**$44,301.86**
Total 2000 Support Services				**$2,665,918.24**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	107,243.26			126,701.91
Total Personnel Services – Salaries	**$107,243.26**			**$126,701.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	117.92			137.99
220 Social Security Contributions	7,864.92			9,282.94
230 PSERS Retirement Contributions	36,306.19			42,902.68
260 Workers' Compensation	342.96			405.20
270 Group Insurance – Self-Insurance	25,251.99			31,415.71
291 Other Retirement Plans	428.93			428.93
292 Health Savings Accounts	2,392.76			2,923.46
Total Personnel Services – Employee Benefits	**$72,705.67**			**$87,496.91**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,039.88			7,039.88
330 Other Professional Services	16,500.68			16,500.68
Total Purchased Professional and Technical Services	**$23,540.56**			**$23,540.56**
500 Other Purchased Services				
510 Student Transportation Services	119.63			119.63
Total Other Purchased Services	**$119.63**			**$119.63**
600 Supplies				
610 General Supplies	2,085.85			2,085.85

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food	124.53			124.53
650 Supplies & Fees – Technology Related	1,129.90			9,011.02
Total Supplies	**$3,340.28**			**$11,221.40**
800 Other Objects				
810 Dues and Fees	1,103.70			1,103.70
Total Other Objects	**$1,103.70**			**$1,103.70**
Total 2100 Support Services – Students	**$208,053.10**			**$250,184.11**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,664.70			4,664.70
Total Personnel Services – Salaries	**$4,664.70**			**$4,664.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	23.45			23.45
220 Social Security Contributions	348.15			348.15
230 PSERS Retirement Contributions	1,581.33			1,581.33
260 Workers' Compensation	14.44			14.44
270 Group Insurance – Self-Insurance	588.54			588.54
291 Other Retirement Plans	428.93			428.93
292 Health Savings Accounts	139.95			139.95
Total Personnel Services – Employee Benefits	**$3,124.79**			**$3,124.79**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,083.62			5,083.62
330 Other Professional Services	654.30			654.30
Total Purchased Professional and Technical Services	**$5,737.92**			**$5,737.92**
600 Supplies				
610 General Supplies	237.71			237.71
Total Supplies	**$237.71**			**$237.71**
800 Other Objects				
810 Dues and Fees	524.17			524.17
Total Other Objects	**$524.17**			**$524.17**
Total 2110 Supervision of Student Services	**$14,289.29**			**$14,289.29**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,664.70			4,664.70
Total Personnel Services – Salaries	**$4,664.70**			**$4,664.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	23.45			23.45
220 Social Security Contributions	348.15			348.15

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	1,581.33			1,581.33
260 Workers' Compensation	14.44			14.44
270 Group Insurance – Self-Insurance	588.54			588.54
291 Other Retirement Plans	428.93			428.93
292 Health Savings Accounts	139.95			139.95
Total Personnel Services – Employee Benefits	**$3,124.79**			**$3,124.79**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,083.62			5,083.62
330 Other Professional Services	654.30			654.30
Total Purchased Professional and Technical Services	**$5,737.92**			**$5,737.92**
600 Supplies				
610 General Supplies	237.71			237.71
Total Supplies	**$237.71**			**$237.71**
800 Other Objects				
810 Dues and Fees	524.17			524.17
Total Other Objects	**$524.17**			**$524.17**
Total 2111 Supervision of Student Services – Head of Component	**$14,289.29**			**$14,289.29**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	76,593.24			76,593.24
Total Personnel Services – Salaries	**$76,593.24**			**$76,593.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	73.53			73.53
220 Social Security Contributions	5,539.25			5,539.25
230 PSERS Retirement Contributions	25,965.13			25,965.13
260 Workers' Compensation	245.67			245.67
270 Group Insurance – Self-Insurance	22,819.83			22,819.83
292 Health Savings Accounts	2,031.07			2,031.07
Total Personnel Services – Employee Benefits	**$56,674.48**			**$56,674.48**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,756.26			1,756.26
Total Purchased Professional and Technical Services	**$1,756.26**			**$1,756.26**
500 Other Purchased Services				
510 Student Transportation Services	119.63			119.63
Total Other Purchased Services	**$119.63**			**$119.63**
600 Supplies				
610 General Supplies	159.35			159.35
630 Food	124.53			124.53
650 Supplies & Fees – Technology Related	1,129.90			1,129.90

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$1,413.78**			**$1,413.78**
800 Other Objects				
810 Dues and Fees	496.65			496.65
Total Other Objects	**$496.65**			**$496.65**
Total 2120 Guidance Services	**$137,054.04**			**$137,054.04**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	25,985.32			25,985.32
Total Personnel Services – Salaries	**$25,985.32**			**$25,985.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20.94			20.94
220 Social Security Contributions	1,977.52			1,977.52
230 PSERS Retirement Contributions	8,759.73			8,759.73
260 Workers' Compensation	82.85			82.85
270 Group Insurance – Self-Insurance	1,843.62			1,843.62
292 Health Savings Accounts	221.74			221.74
Total Personnel Services – Employee Benefits	**$12,906.40**			**$12,906.40**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	200.00			200.00
330 Other Professional Services	15,846.38			15,846.38
Total Purchased Professional and Technical Services	**$16,046.38**			**$16,046.38**
600 Supplies				
610 General Supplies	1,688.79			1,688.79
Total Supplies	**$1,688.79**			**$1,688.79**
800 Other Objects				
810 Dues and Fees	82.88			82.88
Total Other Objects	**$82.88**			**$82.88**
Total 2140 Psychological Services	**$56,709.77**			**$56,709.77**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,756.99
Total Personnel Services – Salaries				**$11,756.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10.47
220 Social Security Contributions				875.94
230 PSERS Retirement Contributions				3,985.62
260 Workers' Compensation				37.91
270 Group Insurance – Self-Insurance				2,603.79

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				239.90
Total Personnel Services – Employee Benefits				**$7,753.63**
Total 2160 Social Work Services				**$19,510.62**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,701.66
Total Personnel Services – Salaries				**$7,701.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9.60
220 Social Security Contributions				542.08
230 PSERS Retirement Contributions				2,610.87
260 Workers' Compensation				24.33
270 Group Insurance – Self-Insurance				3,559.93
292 Health Savings Accounts				290.80
Total Personnel Services – Employee Benefits				**$7,037.61**
600 Supplies				
650 Supplies & Fees – Technology Related				7,881.12
Total Supplies				**$7,881.12**
Total 2170 Student Accounting Services				**$22,620.39**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	91,999.37		3,242.25	95,241.62
Total Personnel Services – Salaries	**$91,999.37**		**$3,242.25**	**$95,241.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	238.01			238.01
220 Social Security Contributions	6,708.34		238.20	6,946.54
230 PSERS Retirement Contributions	31,058.69		549.57	31,608.26
240 Tuition Reimbursement	23,916.00			23,916.00
260 Workers' Compensation	296.77		22.69	319.46
270 Group Insurance – Self-Insurance	24,349.98			24,349.98
291 Other Retirement Plans	465.28			465.28
292 Health Savings Accounts	2,788.79			2,788.79
Total Personnel Services – Employee Benefits	**$89,821.86**		**$810.46**	**$90,632.32**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,362.87		40.00	1,402.87
329 Professional Educational Services – Other	13,575.65		471.24	14,046.89
340 Technical Services	1,525.80			1,525.80
360 Employee Training and Development Services	4,036.21		22,294.39	26,330.60

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$20,500.53**		**$22,805.63**	**$43,306.16**
500 Other Purchased Services				
520 Insurance – General	3,854.41			3,854.41
530 Communications	12,998.14			12,998.14
580 Travel	563.23		253.56	816.79
Total Other Purchased Services	**$17,415.78**		**$253.56**	**$17,669.34**
600 Supplies				
610 General Supplies	5,283.56			5,283.56
630 Food	131.54			131.54
640 Books and Periodicals	3,012.57			3,012.57
650 Supplies & Fees – Technology Related	711.03		11,594.95	12,305.98
Total Supplies	**$9,138.70**		**$11,594.95**	**$20,733.65**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,638.12			3,638.12
Total Property	**$3,638.12**			**$3,638.12**
800 Other Objects				
810 Dues and Fees	245.42			245.42
Total Other Objects	**$245.42**			**$245.42**
Total 2200 Support Services – Instructional Staff	**$232,759.78**		**$38,706.85**	**$271,466.63**

2240 Computer-Assisted Instruction Support Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	18,845.05			18,845.05
Total Personnel Services – Salaries	**$18,845.05**			**$18,845.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20.94			20.94
220 Social Security Contributions	1,400.95			1,400.95
230 PSERS Retirement Contributions	5,709.85			5,709.85
260 Workers' Compensation	60.17			60.17
270 Group Insurance – Self-Insurance	4,456.22			4,456.22
292 Health Savings Accounts	707.30			707.30
Total Personnel Services – Employee Benefits	**$12,355.43**			**$12,355.43**
300 Purchased Professional and Technical Services				
340 Technical Services	1,525.80			1,525.80
Total Purchased Professional and Technical Services	**$1,525.80**			**$1,525.80**
500 Other Purchased Services				
520 Insurance – General	3,854.41			3,854.41
530 Communications	12,652.63			12,652.63
580 Travel	19.62			19.62
Total Other Purchased Services	**$16,526.66**			**$16,526.66**

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2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	4,853.05			4,853.05
Total Supplies	**$4,853.05**			**$4,853.05**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,638.12			3,638.12
Total Property	**$3,638.12**			**$3,638.12**
Total 2240 Computer-Assisted Instruction Support Services	**$57,744.11**			**$57,744.11**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	28,254.11			28,254.11
Total Personnel Services – Salaries	**$28,254.11**			**$28,254.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24.50			24.50
220 Social Security Contributions	2,007.51			2,007.51
230 PSERS Retirement Contributions	9,578.11			9,578.11
260 Workers' Compensation	91.17			91.17
270 Group Insurance – Self-Insurance	8,799.94			8,799.94
292 Health Savings Accounts	680.80			680.80
Total Personnel Services – Employee Benefits	**$21,182.03**			**$21,182.03**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,945.76			10,945.76
Total Purchased Professional and Technical Services	**$10,945.76**			**$10,945.76**
600 Supplies				
610 General Supplies	348.61			348.61
640 Books and Periodicals	2,858.57			2,858.57
650 Supplies & Fees – Technology Related	711.03			711.03
Total Supplies	**$3,918.21**			**$3,918.21**
800 Other Objects				
810 Dues and Fees	224.43			224.43
Total Other Objects	**$224.43**			**$224.43**
Total 2250 School Library Services	**$64,524.54**			**$64,524.54**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	43,440.29			43,440.29
Total Personnel Services – Salaries	**$43,440.29**			**$43,440.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	192.57			192.57
220 Social Security Contributions	3,192.37			3,192.37
230 PSERS Retirement Contributions	14,726.26			14,726.26

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	137.87			137.87
270 Group Insurance – Self-Insurance	11,093.82			11,093.82
291 Other Retirement Plans	465.28			465.28
292 Health Savings Accounts	1,400.69			1,400.69
Total Personnel Services – Employee Benefits	**$31,208.86**			**$31,208.86**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,629.89			2,629.89
Total Purchased Professional and Technical Services	**$2,629.89**			**$2,629.89**
500 Other Purchased Services				
530 Communications	345.51			345.51
580 Travel	96.65			96.65
Total Other Purchased Services	**$442.16**			**$442.16**
600 Supplies				
610 General Supplies	52.77			52.77
Total Supplies	**$52.77**			**$52.77**
800 Other Objects				
810 Dues and Fees	15.99			15.99
Total Other Objects	**$15.99**			**$15.99**
Total 2260 Instruction and Curriculum Development Services	**$77,789.96**			**$77,789.96**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,459.92		3,242.25	4,702.17
Total Personnel Services – Salaries	**$1,459.92**		**$3,242.25**	**$4,702.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	107.51		238.20	345.71
230 PSERS Retirement Contributions	1,044.47		549.57	1,594.04
240 Tuition Reimbursement	23,916.00			23,916.00
260 Workers' Compensation	7.56		22.69	30.25
Total Personnel Services – Employee Benefits	**$25,075.54**		**$810.46**	**$25,886.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,362.87		40.00	1,402.87
329 Professional Educational Services – Other			471.24	471.24
360 Employee Training and Development Services	4,036.21		22,294.39	26,330.60
Total Purchased Professional and Technical Services	**$5,399.08**		**$22,805.63**	**$28,204.71**
500 Other Purchased Services				
580 Travel	446.96		253.56	700.52
Total Other Purchased Services	**$446.96**		**$253.56**	**$700.52**

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	29.13			29.13
630 Food	131.54			131.54
640 Books and Periodicals	154.00			154.00
650 Supplies & Fees – Technology Related			11,594.95	11,594.95
Total Supplies	**$314.67**		**$11,594.95**	**$11,909.62**
800 Other Objects				
810 Dues and Fees	5.00			5.00
Total Other Objects	**$5.00**			**$5.00**
Total 2270 Instructional Staff Professional Development Services	**$32,701.17**		**$38,706.85**	**$71,408.02**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	167,602.48			243,446.35
Total Personnel Services – Salaries	**$167,602.48**			**$243,446.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	772.80			1,345.98
220 Social Security Contributions	12,236.06			17,748.68
230 PSERS Retirement Contributions	56,817.25			78,575.37
260 Workers' Compensation	539.16			752.47
270 Group Insurance – Self-Insurance	71,323.71			81,901.61
280 Other Post-Employment Benefits (OPEB)				4,304.24
291 Other Retirement Plans	2,100.00			2,248.02
292 Health Savings Accounts	6,850.00			7,620.62
Total Personnel Services – Employee Benefits	**$150,638.98**			**$194,496.99**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				23,030.60
330 Other Professional Services				15,619.16
Total Purchased Professional and Technical Services				**$38,649.76**
500 Other Purchased Services				
520 Insurance – General				752.73
530 Communications	368.46			1,309.01
550 Printing and Binding				2,922.53
580 Travel	44.80			521.77
Total Other Purchased Services	**$413.26**			**$5,506.04**
600 Supplies				
610 General Supplies	2,570.10			2,684.15
630 Food	1,495.45			1,650.84
650 Supplies & Fees – Technology Related	97.00			97.00
Total Supplies	**$4,162.55**			**$4,431.99**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	105.00			40,513.22
Total Other Objects	**$105.00**			**$40,513.22**
Total 2300 Support Services – Administration	**$322,922.27**			**$527,044.35**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				29.08
Total Other Purchased Services				**$29.08**
600 Supplies				
610 General Supplies				3.99
Total Supplies				**$3.99**
800 Other Objects				
810 Dues and Fees				2,603.96
Total Other Objects				**$2,603.96**
Total 2310 Board Services				**$2,637.03**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,370.58
Total Personnel Services – Salaries				**$12,370.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7.02
220 Social Security Contributions				935.94
230 PSERS Retirement Contributions				1,441.84
260 Workers' Compensation				13.83
270 Group Insurance – Self-Insurance				1,028.89
291 Other Retirement Plans				34.10
Total Personnel Services – Employee Benefits				**$3,461.62**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				23,030.60
Total Purchased Professional and Technical Services				**$23,030.60**
500 Other Purchased Services				
520 Insurance – General				723.65
530 Communications				940.55
550 Printing and Binding				1,824.48
Total Other Purchased Services				**$3,488.68**
600 Supplies				

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				10.49
Total Supplies				**$10.49**
Total 2330 Tax Assessment and Collection Services				**$42,361.97**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,496.36
Total Purchased Professional and Technical Services				**$15,496.36**
Total 2350 Legal and Accounting Services				**$15,496.36**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,102.04
Total Personnel Services – Salaries				**$60,102.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				560.06
220 Social Security Contributions				4,323.92
230 PSERS Retirement Contributions				19,173.42
260 Workers' Compensation				188.41
270 Group Insurance – Self-Insurance				8,169.86
280 Other Post-Employment Benefits (OPEB)				4,304.24
291 Other Retirement Plans				113.92
292 Health Savings Accounts				650.67
Total Personnel Services – Employee Benefits				**$37,484.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				122.80
Total Purchased Professional and Technical Services				**$122.80**
500 Other Purchased Services				
530 Communications	61.80			61.80
550 Printing and Binding				1,098.05
580 Travel				470.62
Total Other Purchased Services	**$61.80**			**$1,630.47**
600 Supplies				
610 General Supplies				80.53
630 Food				155.39
Total Supplies				**$235.92**
800 Other Objects				
810 Dues and Fees				37,804.26

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$37,804.26**
Total 2360 Office of the Superintendent / Executive Director Services	**$61.80**			**$137,379.99**
2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,371.25
Total Personnel Services – Salaries				**$3,371.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6.10
220 Social Security Contributions				252.76
230 PSERS Retirement Contributions				1,142.86
260 Workers' Compensation				11.07
270 Group Insurance – Self-Insurance				1,379.15
292 Health Savings Accounts				119.95
Total Personnel Services – Employee Benefits				**$2,911.89**
500 Other Purchased Services				
580 Travel				6.35
Total Other Purchased Services				**$6.35**
600 Supplies				
610 General Supplies				19.04
Total Supplies				**$19.04**
Total 2370 Community Relations Services				**$6,308.53**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	167,602.48			167,602.48
Total Personnel Services – Salaries	**$167,602.48**			**$167,602.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	772.80			772.80
220 Social Security Contributions	12,236.06			12,236.06
230 PSERS Retirement Contributions	56,817.25			56,817.25
260 Workers' Compensation	539.16			539.16
270 Group Insurance – Self-Insurance	71,323.71			71,323.71
291 Other Retirement Plans	2,100.00			2,100.00
292 Health Savings Accounts	6,850.00			6,850.00
Total Personnel Services – Employee Benefits	**$150,638.98**			**$150,638.98**
500 Other Purchased Services				
530 Communications	306.66			306.66
580 Travel	44.80			44.80
Total Other Purchased Services	**$351.46**			**$351.46**

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	2,570.10			2,570.10
630 Food	1,495.45			1,495.45
650 Supplies & Fees – Technology Related	97.00			97.00
Total Supplies	**$4,162.55**			**$4,162.55**
800 Other Objects				
810 Dues and Fees	105.00			105.00
Total Other Objects	**$105.00**			**$105.00**
Total 2380 Office of the Principal Services	**$322,860.47**			**$322,860.47**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,090.33
Total Personnel Services – Salaries				**$60,090.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				102.51
220 Social Security Contributions				4,592.35
230 PSERS Retirement Contributions				19,916.18
260 Workers' Compensation				194.29
270 Group Insurance – Self-Insurance				918.14
291 Other Retirement Plans				3,567.36
Total Personnel Services – Employee Benefits				**$29,290.83**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				895.44
330 Other Professional Services				1,948.55
Total Purchased Professional and Technical Services				**$2,843.99**
500 Other Purchased Services				
530 Communications				14.31
580 Travel				0.91
Total Other Purchased Services				**$15.22**
600 Supplies				
610 General Supplies				2,675.25
630 Food				136.64
Total Supplies				**$2,811.89**
700 Property				
752 Capital Equipment – Original and Additional				594.15
Total Property				**$594.15**
800 Other Objects				
810 Dues and Fees				132.76

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2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Other Objects				**$132.76**
Total 2400 Support Services – Pupil Health				**$95,779.17**

2420 Medical Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				407.65
Total Purchased Professional and Technical Services				**$407.65**
600 Supplies				
630 Food				136.64
Total Supplies				**$136.64**
Total 2420 Medical Services				**$544.29**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,090.33
Total Personnel Services – Salaries				**$60,090.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				102.51
220 Social Security Contributions				4,592.35
230 PSERS Retirement Contributions				19,916.18
260 Workers' Compensation				194.29
270 Group Insurance – Self-Insurance				918.14
291 Other Retirement Plans				3,567.36
Total Personnel Services – Employee Benefits				**$29,290.83**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				895.44
330 Other Professional Services				1,540.90
Total Purchased Professional and Technical Services				**$2,436.34**
500 Other Purchased Services				
530 Communications				14.31
580 Travel				0.91
Total Other Purchased Services				**$15.22**
600 Supplies				
610 General Supplies				2,675.25
Total Supplies				**$2,675.25**
700 Property				
752 Capital Equipment – Original and Additional				594.15
Total Property				**$594.15**

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				132.76
Total Other Objects				**$132.76**
Total 2440 Nursing Services				**$95,234.88**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,590.90
Total Personnel Services – Salaries				**$36,590.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				96.77
220 Social Security Contributions				2,675.23
230 PSERS Retirement Contributions				11,947.26
260 Workers' Compensation				116.14
270 Group Insurance – Self-Insurance				6,825.19
280 Other Post-Employment Benefits (OPEB)				109.58
291 Other Retirement Plans				16.79
292 Health Savings Accounts				548.89
Total Personnel Services – Employee Benefits				**$22,335.85**
300 Purchased Professional and Technical Services				
330 Other Professional Services				659.76
340 Technical Services				5,354.34
Total Purchased Professional and Technical Services				**$6,014.10**
500 Other Purchased Services				
530 Communications				0.90
549 Other Advertising/Public Relations				149.90
550 Printing and Binding				153.32
580 Travel				84.11
Total Other Purchased Services				**$388.23**
600 Supplies				
610 General Supplies				539.88
630 Food				131.14
650 Supplies & Fees – Technology Related				2,133.95
Total Supplies				**$2,804.97**
800 Other Objects				
810 Dues and Fees				1,421.71
Total Other Objects				**$1,421.71**
Total 2500 Support Services – Business				**$69,555.76**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,590.90
Total Personnel Services – Salaries				**$36,590.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				96.77
220 Social Security Contributions				2,675.23
230 PSERS Retirement Contributions				11,947.26
260 Workers' Compensation				116.14
270 Group Insurance – Self-Insurance				6,825.19
280 Other Post-Employment Benefits (OPEB)				109.58
291 Other Retirement Plans				16.79
292 Health Savings Accounts				548.89
Total Personnel Services – Employee Benefits				**$22,335.85**
300 Purchased Professional and Technical Services				
330 Other Professional Services				659.76
340 Technical Services				5,354.34
Total Purchased Professional and Technical Services				**$6,014.10**
500 Other Purchased Services				
530 Communications				0.90
549 Other Advertising/Public Relations				149.90
550 Printing and Binding				153.32
580 Travel				84.11
Total Other Purchased Services				**$388.23**
600 Supplies				
610 General Supplies				539.88
630 Food				131.14
650 Supplies & Fees – Technology Related				2,133.95
Total Supplies				**$2,804.97**
800 Other Objects				
810 Dues and Fees				1,421.71
Total Other Objects				**$1,421.71**
Total 2510 Fiscal Services				**$69,555.76**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,638.27
Total Personnel Services – Salaries				**$15,638.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				72.37
220 Social Security Contributions				1,128.10
230 PSERS Retirement Contributions				5,152.22

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				50.27
270 Group Insurance – Self-Insurance				2,819.27
280 Other Post-Employment Benefits (OPEB)				109.58
292 Health Savings Accounts				298.08
Total Personnel Services – Employee Benefits				**$9,629.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				127.59
Total Purchased Professional and Technical Services				**$127.59**
600 Supplies				
610 General Supplies				25.37
Total Supplies				**$25.37**
Total 2511 Supervision of Fiscal Services - Head of Component				**$25,421.12**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,134.45
Total Personnel Services – Salaries				**$2,134.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3.46
220 Social Security Contributions				158.15
230 PSERS Retirement Contributions				710.17
260 Workers' Compensation				6.68
270 Group Insurance – Self-Insurance				506.70
291 Other Retirement Plans				16.79
Total Personnel Services – Employee Benefits				**$1,401.95**
Total 2513 Receiving and Disbursing Funds Services				**$3,536.40**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,454.31
Total Personnel Services – Salaries				**$9,454.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10.47
220 Social Security Contributions				722.74
230 PSERS Retirement Contributions				3,155.72
260 Workers' Compensation				29.74
270 Group Insurance – Self-Insurance				99.58
Total Personnel Services – Employee Benefits				**$4,018.25**
Total 2514 Payroll Services				**$13,472.56**

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,363.87
Total Personnel Services – Salaries				**$9,363.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10.47
220 Social Security Contributions				666.24
230 PSERS Retirement Contributions				2,929.15
260 Workers' Compensation				29.45
270 Group Insurance – Self-Insurance				3,399.64
292 Health Savings Accounts				250.81
Total Personnel Services – Employee Benefits				**$7,285.76**
300 Purchased Professional and Technical Services				
330 Other Professional Services				532.17
340 Technical Services				5,354.34
Total Purchased Professional and Technical Services				**$5,886.51**
500 Other Purchased Services				
530 Communications				0.90
549 Other Advertising/Public Relations				149.90
550 Printing and Binding				153.32
580 Travel				84.11
Total Other Purchased Services				**$388.23**
600 Supplies				
610 General Supplies				514.51
630 Food				131.14
650 Supplies & Fees – Technology Related				2,133.95
Total Supplies				**$2,779.60**
800 Other Objects				
810 Dues and Fees				1,421.71
Total Other Objects				**$1,421.71**
Total 2515 Financial Accounting Services				**$27,125.68**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				247,423.91
Total Personnel Services – Salaries				**$247,423.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				357.09
220 Social Security Contributions				17,722.63
230 PSERS Retirement Contributions				80,647.55
260 Workers' Compensation				788.39
270 Group Insurance – Self-Insurance				66,458.10

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				5,916.55
Total Personnel Services – Employee Benefits				**$171,890.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				22.56
340 Technical Services			3,662.49	4,539.52
350 Security / Safety Services				14,115.77
Total Purchased Professional and Technical Services			**$3,662.49**	**$18,677.85**
400 Purchased Property Services				
410 Cleaning Services				19,601.90
420 Utility Services				4,666.29
430 Repairs and Maintenance Services				68,088.80
440 Rentals				2,608.16
460 Extermination Services				781.45
Total Purchased Property Services				**$95,746.60**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,053.13
523 General Property and Liability Insurance				12,494.51
529 Other Insurance				1,055.61
530 Communications				6,282.99
580 Travel				16.28
Total Other Purchased Services				**$20,902.52**
600 Supplies				
610 General Supplies	44,711.08			44,711.08
620 Energy				99,413.76
650 Supplies & Fees – Technology Related				1,320.43
Total Supplies	**$44,711.08**			**$145,445.27**
700 Property				
752 Capital Equipment – Original and Additional				24,790.88
762 Capitalized Equipment - Replacement				4,933.23
Total Property				**$29,724.11**
800 Other Objects				
810 Dues and Fees				749.23
890 Miscellaneous Expenditures				56.59
Total Other Objects				**$805.82**
Total 2600 Operation and Maintenance of Plant Services	**$44,711.08**		**$3,662.49**	**$730,616.39**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,043.91
Total Personnel Services – Salaries				**$26,043.91**

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				30.53
220 Social Security Contributions				1,858.53
230 PSERS Retirement Contributions				8,828.87
260 Workers' Compensation				84.41
270 Group Insurance – Self-Insurance				8,016.73
292 Health Savings Accounts				650.65
Total Personnel Services – Employee Benefits				**$19,469.72**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14.54
Total Purchased Professional and Technical Services				**$14.54**
500 Other Purchased Services				
530 Communications				14.48
580 Travel				16.28
Total Other Purchased Services				**$30.76**
600 Supplies				
610 General Supplies	12.12			12.12
Total Supplies	**$12.12**			**$12.12**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$12.12**			**$45,571.05**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,043.91
Total Personnel Services – Salaries				**$26,043.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				30.53
220 Social Security Contributions				1,858.53
230 PSERS Retirement Contributions				8,828.87
260 Workers' Compensation				84.41
270 Group Insurance – Self-Insurance				8,016.73
292 Health Savings Accounts				650.65
Total Personnel Services – Employee Benefits				**$19,469.72**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14.54
Total Purchased Professional and Technical Services				**$14.54**
500 Other Purchased Services				
530 Communications				14.48
580 Travel				16.28
Total Other Purchased Services				**$30.76**
600 Supplies				

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	12.12			12.12
Total Supplies	**$12.12**			**$12.12**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$12.12**			**$45,571.05**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				193,488.23
Total Personnel Services – Salaries				**$193,488.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				262.15
220 Social Security Contributions				13,767.39
230 PSERS Retirement Contributions				62,713.29
260 Workers' Compensation				614.62
270 Group Insurance – Self-Insurance				53,655.03
292 Health Savings Accounts				4,635.23
Total Personnel Services – Employee Benefits				**$135,647.71**
400 Purchased Property Services				
410 Cleaning Services				8,093.12
420 Utility Services				4,666.29
430 Repairs and Maintenance Services				56,919.95
440 Rentals				248.32
460 Extermination Services				781.45
Total Purchased Property Services				**$70,709.13**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,053.13
523 General Property and Liability Insurance				12,494.51
529 Other Insurance				1,055.61
530 Communications				6,268.51
Total Other Purchased Services				**$20,871.76**
600 Supplies				
610 General Supplies	36,519.28			36,519.28
620 Energy				97,732.55
650 Supplies & Fees – Technology Related				967.84
Total Supplies	**$36,519.28**			**$135,219.67**
700 Property				
752 Capital Equipment – Original and Additional				22.97
Total Property				**$22.97**
800 Other Objects				

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				682.51
Total Other Objects				**$682.51**
Total 2620 Operation of Buildings Services	**$36,519.28**			**$556,641.98**
2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,949.66
Total Personnel Services – Salaries				**$10,949.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12.56
220 Social Security Contributions				831.27
230 PSERS Retirement Contributions				3,711.95
260 Workers' Compensation				35.65
270 Group Insurance – Self-Insurance				1,536.14
292 Health Savings Accounts				170.85
Total Personnel Services – Employee Benefits				**$6,298.42**
400 Purchased Property Services				
410 Cleaning Services				11,496.92
430 Repairs and Maintenance Services				9,773.07
440 Rentals				2,359.84
Total Purchased Property Services				**$23,629.83**
600 Supplies				
610 General Supplies	7,714.16			7,714.16
620 Energy				282.11
Total Supplies	**$7,714.16**			**$7,996.27**
700 Property				
762 Capitalized Equipment - Replacement				4,933.23
Total Property				**$4,933.23**
800 Other Objects				
810 Dues and Fees				1.45
Total Other Objects				**$1.45**
Total 2630 Care and Upkeep of Grounds Services	**$7,714.16**			**$53,808.86**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,395.78
Total Purchased Property Services				**$1,395.78**
600 Supplies				

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	28.93			28.93
620 Energy				1,399.10
Total Supplies	**$28.93**			**$1,428.03**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$28.93**			**$2,823.81**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,942.11
Total Personnel Services – Salaries				**$16,942.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				51.85
220 Social Security Contributions				1,265.44
230 PSERS Retirement Contributions				5,393.44
260 Workers' Compensation				53.71
270 Group Insurance – Self-Insurance				3,250.20
292 Health Savings Accounts				459.82
Total Personnel Services – Employee Benefits				**$10,474.46**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8.02
340 Technical Services			3,662.49	4,539.52
350 Security / Safety Services				14,115.77
Total Purchased Professional and Technical Services			**$3,662.49**	**$18,663.31**
400 Purchased Property Services				
410 Cleaning Services				11.86
Total Purchased Property Services				**$11.86**
600 Supplies				
610 General Supplies	436.59			436.59
650 Supplies & Fees – Technology Related				352.59
Total Supplies	**$436.59**			**$789.18**
700 Property				
752 Capital Equipment – Original and Additional				24,767.91
Total Property				**$24,767.91**
800 Other Objects				
810 Dues and Fees				65.27
Total Other Objects				**$65.27**
Total 2660 Safety and Security Services	**$436.59**		**$3,662.49**	**$71,714.10**

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2690 Other Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				56.59
Total Other Objects				**$56.59**
Total 2690 Other Operation and Maintenance of Plant Services				**$56.59**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,349.72
Total Personnel Services – Salaries				**$11,349.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15.71
220 Social Security Contributions				863.71
230 PSERS Retirement Contributions				3,847.56
260 Workers' Compensation				36.20
270 Group Insurance – Self-Insurance				767.80
292 Health Savings Accounts				59.98
Total Personnel Services – Employee Benefits				**$5,590.96**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				12,587.22
Total Purchased Professional and Technical Services				**$12,587.22**
500 Other Purchased Services				
513 Contracted Carriers				483,464.06
516 Student Transportation Services From the IU				12,080.06
530 Communications				0.20
Total Other Purchased Services				**$495,544.32**
600 Supplies				
610 General Supplies				81.12
630 Food				130.86
Total Supplies				**$211.98**
800 Other Objects				
810 Dues and Fees				79.23
Total Other Objects				**$79.23**
Total 2700 Student Transportation Services				**$525,363.43**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,349.72
Total Personnel Services – Salaries				**$11,349.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15.71

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				863.71
230 PSERS Retirement Contributions				3,847.56
260 Workers' Compensation				36.20
270 Group Insurance – Self-Insurance				767.80
292 Health Savings Accounts				59.98
Total Personnel Services – Employee Benefits				**$5,590.96**
600 Supplies				
610 General Supplies				43.02
630 Food				130.86
Total Supplies				**$173.88**
800 Other Objects				
810 Dues and Fees				21.07
Total Other Objects				**$21.07**
Total 2710 Supervision of Student Transportation Services				**$17,135.63**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,349.72
Total Personnel Services – Salaries				**$11,349.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15.71
220 Social Security Contributions				863.71
230 PSERS Retirement Contributions				3,847.56
260 Workers' Compensation				36.20
270 Group Insurance – Self-Insurance				767.80
292 Health Savings Accounts				59.98
Total Personnel Services – Employee Benefits				**$5,590.96**
600 Supplies				
610 General Supplies				43.02
630 Food				130.86
Total Supplies				**$173.88**
800 Other Objects				
810 Dues and Fees				21.07
Total Other Objects				**$21.07**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$17,135.63**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				473,636.53
516 Student Transportation Services From the IU				12,080.06
530 Communications				0.20

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2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$485,716.79**
600 Supplies				
610 General Supplies				38.10
Total Supplies				**$38.10**
800 Other Objects				
810 Dues and Fees				58.16
Total Other Objects				**$58.16**
Total 2720 Vehicle Operation Services				**$485,813.05**

2730 Monitoring Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				12,587.22
Total Purchased Professional and Technical Services				**$12,587.22**
Total 2730 Monitoring Services				**$12,587.22**

2750 Nonpublic Transportation	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
513 Contracted Carriers				9,827.53
Total Other Purchased Services				**$9,827.53**
Total 2750 Nonpublic Transportation				**$9,827.53**

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,200.87
Total Personnel Services – Salaries				**$13,200.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.58
220 Social Security Contributions				901.11
230 PSERS Retirement Contributions				4,475.07
260 Workers' Compensation				41.24
270 Group Insurance – Self-Insurance				5,262.73
292 Health Savings Accounts				468.93
Total Personnel Services – Employee Benefits				**$11,165.66**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,016.73
330 Other Professional Services				10,724.71
340 Technical Services				121,162.36
360 Employee Training and Development Services				862.55
Total Purchased Professional and Technical Services				**$137,766.35**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,773.04
440 Rentals				685.19

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2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$2,458.23**
500 Other Purchased Services				
550 Printing and Binding				954.60
580 Travel				52.11
Total Other Purchased Services				**$1,006.71**
600 Supplies				
610 General Supplies				883.87
630 Food				536.66
650 Supplies & Fees – Technology Related				2,681.57
Total Supplies				**$4,102.10**
700 Property				
768 Capitalized Technology Software - Replacement				22,008.70
Total Property				**$22,008.70**
Total 2800 Support Services – Central				**$191,708.62**

2820 Information Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,016.73
330 Other Professional Services				8,724.00
340 Technical Services				5,788.81
Total Purchased Professional and Technical Services				**$19,529.54**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,773.04
440 Rentals				685.19
Total Purchased Property Services				**$2,458.23**
500 Other Purchased Services				
550 Printing and Binding				954.60
Total Other Purchased Services				**$954.60**
700 Property				
768 Capitalized Technology Software - Replacement				22,008.70
Total Property				**$22,008.70**
Total 2820 Information Services				**$44,951.07**

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,016.73
340 Technical Services				5,788.81
Total Purchased Professional and Technical Services				**$10,805.54**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,773.04
440 Rentals				685.19

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2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$2,458.23**
700 Property				
768 Capitalized Technology Software - Replacement				22,008.70
Total Property				**$22,008.70**
Total 2821 Supervision of Information Services				**$35,272.47**

2823 Public Information Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,724.00
Total Purchased Professional and Technical Services				**$8,724.00**
500 Other Purchased Services				
550 Printing and Binding				954.60
Total Other Purchased Services				**$954.60**
Total 2823 Public Information Services				**$9,678.60**

2830 Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,200.87
Total Personnel Services – Salaries				**$13,200.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.58
220 Social Security Contributions				901.11
230 PSERS Retirement Contributions				4,475.07
260 Workers' Compensation				41.24
270 Group Insurance – Self-Insurance				5,262.73
292 Health Savings Accounts				468.93
Total Personnel Services – Employee Benefits				**$11,165.66**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				862.55
Total Purchased Professional and Technical Services				**$862.55**
500 Other Purchased Services				
580 Travel				52.11
Total Other Purchased Services				**$52.11**
600 Supplies				
610 General Supplies				883.87
650 Supplies & Fees – Technology Related				2,681.57
Total Supplies				**$3,565.44**
Total 2830 Staff Services				**$28,846.63**

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,032.02
Total Personnel Services – Salaries				**$11,032.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.58
220 Social Security Contributions				741.18
230 PSERS Retirement Contributions				3,739.85
260 Workers' Compensation				35.10
270 Group Insurance – Self-Insurance				5,262.73
292 Health Savings Accounts				468.93
Total Personnel Services – Employee Benefits				**$10,264.37**
500 Other Purchased Services				
580 Travel				52.11
Total Other Purchased Services				**$52.11**
600 Supplies				
650 Supplies & Fees – Technology Related				2,681.57
Total Supplies				**$2,681.57**
Total 2832 Recruitment and Placement Services				**$24,030.07**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,830.99
Total Personnel Services – Salaries				**$1,830.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				134.99
230 PSERS Retirement Contributions				620.71
260 Workers' Compensation				4.90
Total Personnel Services – Employee Benefits				**$760.60**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				124.31
Total Purchased Professional and Technical Services				**$124.31**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,715.90**

2835 Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				337.86
Total Personnel Services – Salaries				**$337.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24.94
230 PSERS Retirement Contributions				114.51
260 Workers' Compensation				1.24

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General Fund (10)

2835 Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$140.69**
600 Supplies				
610 General Supplies				883.87
Total Supplies				**$883.87**
Total 2835 Health Services				**$1,362.42**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				738.24
Total Purchased Professional and Technical Services				**$738.24**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$738.24**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				115,373.55
Total Purchased Professional and Technical Services				**$115,373.55**
Total 2840 Data Processing Services				**$115,373.55**
2890 Other Support Services Central	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,000.71
Total Purchased Professional and Technical Services				**$2,000.71**
600 Supplies				
630 Food				536.66
Total Supplies				**$536.66**
Total 2890 Other Support Services Central				**$2,537.37**
2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,199.78
Total Other Purchased Services				**$4,199.78**
Total 2900 Other Support Services				**$4,199.78**
2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,199.78
Total Other Purchased Services				**$4,199.78**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$4,199.78**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,066.73
110 Official / Administrative Salaries				13,355.17

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				30,940.13
130 Professional – Other				6,975.05
150 Office / Clerical				9,062.45
Total Personnel Services – Salaries				**$64,399.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				84.01
220 Social Security Contributions				4,875.86
230 PSERS Retirement Contributions				20,270.82
260 Workers' Compensation				207.71
270 Group Insurance – Self-Insurance				1,635.75
291 Other Retirement Plans				465.28
292 Health Savings Accounts				119.95
Total Personnel Services – Employee Benefits				**$27,659.38**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				355.94
330 Other Professional Services				13,542.73
Total Purchased Professional and Technical Services				**$13,898.67**
500 Other Purchased Services				
510 Student Transportation Services				1,424.70
520 Insurance – General				2,078.21
530 Communications				1.60
Total Other Purchased Services				**$3,504.51**
600 Supplies				
610 General Supplies				1,007.24
630 Food				1,696.20
Total Supplies				**$2,703.44**
700 Property				
762 Capitalized Equipment - Replacement				289.35
Total Property				**$289.35**
800 Other Objects				
810 Dues and Fees				637.49
Total Other Objects				**$637.49**
Total 3000 Operation of Non-Instructional Services				**$113,092.37**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				13,355.17
120 Professional – Educational				30,940.13
130 Professional – Other				6,975.05
150 Office / Clerical				9,062.45

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$60,332.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				84.01
220 Social Security Contributions				4,541.31
230 PSERS Retirement Contributions				19,868.50
260 Workers' Compensation				192.98
270 Group Insurance – Self-Insurance				1,635.75
291 Other Retirement Plans				465.28
292 Health Savings Accounts				119.95
Total Personnel Services – Employee Benefits				**$26,907.78**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				355.94
330 Other Professional Services				13,542.73
Total Purchased Professional and Technical Services				**$13,898.67**
500 Other Purchased Services				
510 Student Transportation Services				1,424.70
520 Insurance – General				2,078.21
530 Communications				1.60
Total Other Purchased Services				**$3,504.51**
600 Supplies				
610 General Supplies				458.77
630 Food				157.87
Total Supplies				**$616.64**
700 Property				
762 Capitalized Equipment - Replacement				289.35
Total Property				**$289.35**
800 Other Objects				
810 Dues and Fees				637.49
Total Other Objects				**$637.49**
Total 3200 Student Activities				**$106,187.24**

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,066.73
Total Personnel Services – Salaries				**$4,066.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			23.42	334.55
230 PSERS Retirement Contributions				402.32
260 Workers' Compensation			2.20	14.73
Total Personnel Services – Employee Benefits			**$25.62**	**$751.60**

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General Fund (10)

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			548.47	548.47
630 Food			1,538.33	1,538.33
Total Supplies			**$2,086.80**	**$2,086.80**
Total 3300 Community Services			**$2,112.42**	**$6,905.13**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				211,015.85
880 Refunds of Prior Years' Receipts				18,015.26
Total Other Objects				**$229,031.11**
900 Other Uses of Funds				
910 Redemption of Principal				584,986.23
932 Capital Reserve Fund Transfers Applicable To Fund 32				303,520.61
Total Other Uses of Funds				**$888,506.84**
Total 5000 Other Expenditures and Financing Uses				**$1,117,537.95**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				211,015.85
880 Refunds of Prior Years' Receipts				18,015.26
Total Other Objects				**$229,031.11**
900 Other Uses of Funds				
910 Redemption of Principal				584,986.23
Total Other Uses of Funds				**$584,986.23**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$814,017.34**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				210,366.46
Total Other Objects				**$210,366.46**
900 Other Uses of Funds				
910 Redemption of Principal				551,066.00
Total Other Uses of Funds				**$551,066.00**
Total 5110 Debt Service				**$761,432.46**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				18,015.26

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General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$18,015.26**
Total 5130 Refund of Prior Year Revenues / Receipts				**$18,015.26**

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				649.39
Total Other Objects				**$649.39**
900 Other Uses of Funds				
910 Redemption of Principal				33,920.23
Total Other Uses of Funds				**$33,920.23**
Total 5140 Leases and Other Right-to-Use Arrangements				**$34,569.62**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				303,520.61
Total Other Uses of Funds				**$303,520.61**
Total 5200 Interfund Transfers – Out				**$303,520.61**

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				303,520.61
Total Other Uses of Funds				**$303,520.61**
Total 5230 Capital Projects Fund Transfers				**$303,520.61**

Student Sponsored Activity Fund (21)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	3,244.43
Total Supplies	**$3,244.43**
Total 2000 Support Services	**$3,244.43**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3,244.43
Total Supplies				**$3,244.43**
Total 2300 Support Services – Administration				**$3,244.43**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3,244.43

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Student Sponsored Activity Fund (21)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Supplies				**$3,244.43**
Total 2380 Office of the Principal Services				**$3,244.43**

3000 Operation of Non-Instructional Services				Total
600 Supplies				
630 Food				890.86
Total Supplies				**$890.86**
Total 3000 Operation of Non-Instructional Services				**$890.86**

3300 Community Services	Elementary	Secondary	Federal	Total
600 Supplies				
630 Food				890.86
Total Supplies				**$890.86**
Total 3300 Community Services				**$890.86**

Capital Reserve Fund - § 1431 (32)

2000 Support Services				Total
400 Purchased Property Services				
450 Construction Services				30,580.00
Total Purchased Property Services				**$30,580.00**
700 Property				
752 Capital Equipment – Original and Additional				26,421.51
762 Capitalized Equipment - Replacement				357,933.78
766 Capitalized Technology Equipment – Replacement				807.40
Total Property				**$385,162.69**
Total 2000 Support Services				**$415,742.69**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				30,580.00
Total Purchased Property Services				**$30,580.00**
700 Property				
752 Capital Equipment – Original and Additional				26,421.51
762 Capitalized Equipment - Replacement				357,933.78
766 Capitalized Technology Equipment – Replacement				807.40
Total Property				**$385,162.69**
Total 2600 Operation and Maintenance of Plant Services				**$415,742.69**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				30,580.00

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Capital Reserve Fund - § 1431 (32)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**$30,580.00**
700 Property				
762 Capitalized Equipment - Replacement				356,024.54
Total Property				**$356,024.54**
Total 2620 Operation of Buildings Services				**$386,604.54**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				26,421.51
762 Capitalized Equipment - Replacement				1,909.24
766 Capitalized Technology Equipment – Replacement				807.40
Total Property				**$29,138.15**
Total 2660 Safety and Security Services				**$29,138.15**

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
700 Property	
762 Capitalized Equipment - Replacement	21,375.00
Total Property	**$21,375.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$21,375.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				21,375.00
Total Property				**$21,375.00**
Total 4600 Existing Building Improvement Services				**$21,375.00**

7951 - Mount Rock Elem Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,064,156.43
190 Instructional Assistant	33,185.19
Total Personnel Services – Salaries	**$2,097,341.62**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,969.32
220 Social Security Contributions	154,594.30
230 PSERS Retirement Contributions	879,272.72
250 Unemployment Compensation	224.06
260 Workers' Compensation	8,078.15
270 Group Insurance – Self-Insurance	299,297.00
280 Other Post-Employment Benefits (OPEB)	16,471.11
291 Other Retirement Plans	12,039.14
292 Health Savings Accounts	31,927.89
Total Personnel Services – Employee Benefits	**$1,403,873.69**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	48,054.20
329 Professional Educational Services – Other	246,347.48
330 Other Professional Services	80,817.49
340 Technical Services	209.50
Total Purchased Professional and Technical Services	**$375,428.67**
400 Purchased Property Services	
440 Rentals	165.55
Total Purchased Property Services	**$165.55**
500 Other Purchased Services	
510 Student Transportation Services	1,662.91
561 Tuition To Other School Districts Within the State	83,619.36
562 Tuition To Pennsylvania Charter Schools	498,308.75
563 Tuition To Nonpublic Schools	678,885.14
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	33,443.99
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25
580 Travel	832.48
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	344.76
Total Other Purchased Services	**$1,300,321.64**
600 Supplies	
610 General Supplies	26,703.82
630 Food	71.91
640 Books and Periodicals	38,744.10
650 Supplies & Fees – Technology Related	46,763.86
Total Supplies	**$112,283.69**
700 Property	
766 Capitalized Technology Equipment – Replacement	3,650.57

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General Fund (10)

1000 Instruction				**Total**
700 Property				
768 Capitalized Technology Software - Replacement				23,029.91
Total Property				**$26,680.48**
800 Other Objects				
810 Dues and Fees				260.83
Total Other Objects				**$260.83**
Total 1000 Instruction				**$5,316,356.17**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,660,466.50		98,355.67	1,758,822.17
190 Instructional Assistant	29,878.93			29,878.93
Total Personnel Services – Salaries	**$1,690,345.43**		**$98,355.67**	**$1,788,701.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,658.06		99.00	1,757.06
220 Social Security Contributions	122,828.59		8,358.24	131,186.83
230 PSERS Retirement Contributions	758,886.81		16,773.75	775,660.56
250 Unemployment Compensation	224.06			224.06
260 Workers' Compensation	6,295.76		799.04	7,094.80
270 Group Insurance – Self-Insurance	265,299.54		16,114.20	281,413.74
280 Other Post-Employment Benefits (OPEB)	16,471.11			16,471.11
291 Other Retirement Plans	10,154.14			10,154.14
292 Health Savings Accounts	27,009.92		2,825.00	29,834.92
Total Personnel Services – Employee Benefits	**$1,208,827.99**		**$44,969.23**	**$1,253,797.22**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,716.38			10,716.38
329 Professional Educational Services – Other	143,086.87		3,183.84	146,270.71
330 Other Professional Services	249.85			249.85
340 Technical Services	209.50			209.50
Total Purchased Professional and Technical Services	**$154,262.60**		**$3,183.84**	**$157,446.44**
400 Purchased Property Services				
440 Rentals	165.55			165.55
Total Purchased Property Services	**$165.55**			**$165.55**
500 Other Purchased Services				
510 Student Transportation Services	1,401.00			1,401.00
561 Tuition To Other School Districts Within the State	13,008.64			13,008.64
562 Tuition To Pennsylvania Charter Schools	204,684.49			204,684.49
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25			3,224.25
Total Other Purchased Services	**$222,318.38**			**$222,318.38**
600 Supplies				
610 General Supplies	22,200.50		1,177.79	23,378.29

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
640 Books and Periodicals	26,891.26			26,891.26
650 Supplies & Fees – Technology Related	41,929.30			41,929.30
Total Supplies	**$91,021.06**		**$1,177.79**	**$92,198.85**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,650.57			3,650.57
768 Capitalized Technology Software - Replacement	23,029.91			23,029.91
Total Property	**$26,680.48**			**$26,680.48**
800 Other Objects				
810 Dues and Fees	260.83			260.83
Total Other Objects	**$260.83**			**$260.83**
Total 1100 Regular Programs – Elementary / Secondary	**$3,393,882.32**		**$147,686.53**	**$3,541,568.85**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,660,466.50		98,355.67	1,758,822.17
190 Instructional Assistant	29,878.93			29,878.93
Total Personnel Services – Salaries	**$1,690,345.43**		**$98,355.67**	**$1,788,701.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,658.06		99.00	1,757.06
220 Social Security Contributions	122,828.59		8,358.24	131,186.83
230 PSERS Retirement Contributions	758,886.81		16,773.75	775,660.56
250 Unemployment Compensation	224.06			224.06
260 Workers' Compensation	6,295.76		799.04	7,094.80
270 Group Insurance – Self-Insurance	265,299.54		16,114.20	281,413.74
280 Other Post-Employment Benefits (OPEB)	16,471.11			16,471.11
291 Other Retirement Plans	10,154.14			10,154.14
292 Health Savings Accounts	27,009.92		2,825.00	29,834.92
Total Personnel Services – Employee Benefits	**$1,208,827.99**		**$44,969.23**	**$1,253,797.22**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,716.38			10,716.38
329 Professional Educational Services – Other	143,086.87		3,183.84	146,270.71
330 Other Professional Services	249.85			249.85
340 Technical Services	209.50			209.50
Total Purchased Professional and Technical Services	**$154,262.60**		**$3,183.84**	**$157,446.44**
400 Purchased Property Services				
440 Rentals	165.55			165.55
Total Purchased Property Services	**$165.55**			**$165.55**
500 Other Purchased Services				
510 Student Transportation Services	1,401.00			1,401.00
561 Tuition To Other School Districts Within the State	13,008.64			13,008.64

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	204,684.49			204,684.49
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	3,224.25			3,224.25
Total Other Purchased Services	**$222,318.38**			**$222,318.38**
600 Supplies				
610 General Supplies	22,200.50		1,035.13	23,235.63
640 Books and Periodicals	26,891.26			26,891.26
650 Supplies & Fees – Technology Related	41,929.30			41,929.30
Total Supplies	**$91,021.06**		**$1,035.13**	**$92,056.19**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,650.57			3,650.57
768 Capitalized Technology Software - Replacement	23,029.91			23,029.91
Total Property	**$26,680.48**			**$26,680.48**
800 Other Objects				
810 Dues and Fees	260.83			260.83
Total Other Objects	**$260.83**			**$260.83**
Total 1110 Regular Programs	**$3,393,882.32**		**$147,543.87**	**$3,541,426.19**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			142.66	142.66
Total Supplies			**$142.66**	**$142.66**
Total 1190 Federally-Funded Regular Programs			**$142.66**	**$142.66**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	303,001.90			303,001.90
190 Instructional Assistant	3,306.26			3,306.26
Total Personnel Services – Salaries	**$306,308.16**			**$306,308.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	212.26			212.26
220 Social Security Contributions	23,235.28			23,235.28
230 PSERS Retirement Contributions	102,821.50			102,821.50
260 Workers' Compensation	976.97			976.97
270 Group Insurance – Self-Insurance	17,883.26			17,883.26
291 Other Retirement Plans	1,885.00			1,885.00
292 Health Savings Accounts	2,092.97			2,092.97
Total Personnel Services – Employee Benefits	**$149,107.24**			**$149,107.24**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	36,238.97		1,098.85	37,337.82
329 Professional Educational Services – Other	100,076.77			100,076.77
330 Other Professional Services	80,567.64			80,567.64

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General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services	**$216,883.38**		**$1,098.85**	**$217,982.23**
500 Other Purchased Services				
510 Student Transportation Services	261.91			261.91
561 Tuition To Other School Districts Within the State	70,610.72			70,610.72
562 Tuition To Pennsylvania Charter Schools	293,624.26			293,624.26
563 Tuition To Nonpublic Schools	582,656.04		95,863.38	678,519.42
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	33,443.99			33,443.99
580 Travel	832.48			832.48
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	344.76			344.76
Total Other Purchased Services	**$981,774.16**		**$95,863.38**	**$1,077,637.54**
600 Supplies				
610 General Supplies	3,325.53			3,325.53
630 Food	71.91			71.91
640 Books and Periodicals	11,852.84			11,852.84
650 Supplies & Fees – Technology Related	4,834.56			4,834.56
Total Supplies	**$20,084.84**			**$20,084.84**
Total 1200 Special Programs – Elementary / Secondary	**$1,674,157.78**		**$96,962.23**	**$1,771,120.01**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	945.80			945.80
190 Instructional Assistant	3,306.26			3,306.26
Total Personnel Services – Salaries	**$4,252.06**			**$4,252.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	324.36			324.36
230 PSERS Retirement Contributions	1,441.45			1,441.45
260 Workers' Compensation	13.02			13.02
Total Personnel Services – Employee Benefits	**$1,778.83**			**$1,778.83**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	4,822.42			4,822.42
Total Other Purchased Services	**$4,822.42**			**$4,822.42**
Total 1210 Life Skills Support	**$10,853.31**			**$10,853.31**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	55,190.21			55,190.21
Total Personnel Services – Salaries	**$55,190.21**			**$55,190.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	63.26			63.26
220 Social Security Contributions	4,088.93			4,088.93
230 PSERS Retirement Contributions	18,709.50			18,709.50
260 Workers' Compensation	173.32			173.32

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	15,462.53			15,462.53
292 Health Savings Accounts	1,897.39			1,897.39
Total Personnel Services – Employee Benefits	**$40,394.93**			**$40,394.93**
300 Purchased Professional and Technical Services				
330 Other Professional Services	8,867.94			8,867.94
Total Purchased Professional and Technical Services	**$8,867.94**			**$8,867.94**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	36,397.17			36,397.17
580 Travel	512.91			512.91
Total Other Purchased Services	**$36,910.08**			**$36,910.08**
600 Supplies				
610 General Supplies	694.12			694.12
650 Supplies & Fees – Technology Related	368.16			368.16
Total Supplies	**$1,062.28**			**$1,062.28**
Total 1220 Sensory Support	**$142,425.44**			**$142,425.44**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	79,719.08			79,719.08
Total Personnel Services – Salaries	**$79,719.08**			**$79,719.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	72.00			72.00
220 Social Security Contributions	6,098.58			6,098.58
230 PSERS Retirement Contributions	26,685.83			26,685.83
260 Workers' Compensation	252.70			252.70
291 Other Retirement Plans	1,040.00			1,040.00
Total Personnel Services – Employee Benefits	**$34,149.11**			**$34,149.11**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	27,951.60			27,951.60
330 Other Professional Services	4,568.41			4,568.41
Total Purchased Professional and Technical Services	**$32,520.01**			**$32,520.01**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	23,645.00			23,645.00
563 Tuition To Nonpublic Schools	582,656.04		95,863.38	678,519.42
Total Other Purchased Services	**$606,301.04**		**$95,863.38**	**$702,164.42**
600 Supplies				
610 General Supplies	80.47			80.47
630 Food	71.91			71.91

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1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$152.38**			**$152.38**
Total 1230 Emotional Support	**$752,841.62**		**$95,863.38**	**$848,705.00**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	160,606.79			160,606.79
Total Personnel Services – Salaries	**$160,606.79**			**$160,606.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	77.00			77.00
220 Social Security Contributions	12,245.62			12,245.62
230 PSERS Retirement Contributions	53,767.70			53,767.70
260 Workers' Compensation	515.01			515.01
270 Group Insurance – Self-Insurance	2,420.73			2,420.73
291 Other Retirement Plans	845.00			845.00
292 Health Savings Accounts	195.58			195.58
Total Personnel Services – Employee Benefits	**$70,066.64**			**$70,066.64**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	70,913.88			70,913.88
Total Purchased Professional and Technical Services	**$70,913.88**			**$70,913.88**
500 Other Purchased Services				
510 Student Transportation Services	44.84			44.84
562 Tuition To Pennsylvania Charter Schools	293,624.26			293,624.26
580 Travel	96.27			96.27
Total Other Purchased Services	**$293,765.37**			**$293,765.37**
600 Supplies				
610 General Supplies	2,096.61			2,096.61
640 Books and Periodicals	8,145.88			8,145.88
Total Supplies	**$10,242.49**			**$10,242.49**
Total 1240 Academic Support	**$605,595.17**			**$605,595.17**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	148,720.63			148,720.63
Total Personnel Services – Salaries	**$148,720.63**			**$148,720.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	66.00			66.00
220 Social Security Contributions	11,377.04			11,377.04
230 PSERS Retirement Contributions	49,738.29			49,738.29
260 Workers' Compensation	477.26			477.26
270 Group Insurance – Self-Insurance	853.90			853.90
291 Other Retirement Plans	845.00			845.00

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$63,357.49**			**$63,357.49**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	70,913.88			70,913.88
Total Purchased Professional and Technical Services	**$70,913.88**			**$70,913.88**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	293,624.26			293,624.26
580 Travel	2.76			2.76
Total Other Purchased Services	**$293,627.02**			**$293,627.02**
600 Supplies				
610 General Supplies	2,082.18			2,082.18
640 Books and Periodicals	8,145.88			8,145.88
Total Supplies	**$10,228.06**			**$10,228.06**
Total 1241 Learning Support – Public	**$586,847.08**			**$586,847.08**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	11,886.16			11,886.16
Total Personnel Services – Salaries	**$11,886.16**			**$11,886.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11.00			11.00
220 Social Security Contributions	868.58			868.58
230 PSERS Retirement Contributions	4,029.41			4,029.41
260 Workers' Compensation	37.75			37.75
270 Group Insurance – Self-Insurance	1,566.83			1,566.83
292 Health Savings Accounts	195.58			195.58
Total Personnel Services – Employee Benefits	**$6,709.15**			**$6,709.15**
500 Other Purchased Services				
510 Student Transportation Services	44.84			44.84
580 Travel	93.51			93.51
Total Other Purchased Services	**$138.35**			**$138.35**
600 Supplies				
610 General Supplies	14.43			14.43
Total Supplies	**$14.43**			**$14.43**
Total 1243 Gifted Support	**$18,748.09**			**$18,748.09**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	67.87			67.87
561 Tuition To Other School Districts Within the State	5,746.13			5,746.13
Total Other Purchased Services	**$5,814.00**			**$5,814.00**
Total 1270 Multi-Handicapped Support	**$5,814.00**			**$5,814.00**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,540.02			6,540.02
Total Personnel Services – Salaries	**$6,540.02**			**$6,540.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	477.79			477.79
230 PSERS Retirement Contributions	2,217.02			2,217.02
260 Workers' Compensation	22.92			22.92
Total Personnel Services – Employee Benefits	**$2,717.73**			**$2,717.73**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	36,238.97		1,098.85	37,337.82
329 Professional Educational Services – Other	1,211.29			1,211.29
330 Other Professional Services	67,131.29			67,131.29
Total Purchased Professional and Technical Services	**$104,581.55**		**$1,098.85**	**$105,680.40**
500 Other Purchased Services				
510 Student Transportation Services	149.20			149.20
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	33,443.99			33,443.99
580 Travel	223.30			223.30
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	344.76			344.76
Total Other Purchased Services	**$34,161.25**			**$34,161.25**
600 Supplies				
610 General Supplies	454.33			454.33
640 Books and Periodicals	3,706.96			3,706.96
650 Supplies & Fees – Technology Related	4,466.40			4,466.40
Total Supplies	**$8,627.69**			**$8,627.69**
Total 1290 Special Programs - Other Support	**$156,628.24**		**$1,098.85**	**$157,727.09**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,332.36			2,332.36
Total Personnel Services – Salaries	**$2,332.36**			**$2,332.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	172.19			172.19
230 PSERS Retirement Contributions	790.66			790.66
260 Workers' Compensation	6.38			6.38
Total Personnel Services – Employee Benefits	**$969.23**			**$969.23**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$3,667.31**			**$3,667.31**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,322.53			2,322.53
Total Personnel Services – Salaries	**$2,322.53**			**$2,322.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	171.48			171.48
230 PSERS Retirement Contributions	787.33			787.33
260 Workers' Compensation	6.31			6.31
Total Personnel Services – Employee Benefits	**$965.12**			**$965.12**
Total 1420 Summer School	**$3,287.65**			**$3,287.65**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	9.83			9.83
Total Personnel Services – Salaries	**$9.83**			**$9.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	0.71			0.71
230 PSERS Retirement Contributions	3.33			3.33
260 Workers' Compensation	0.07			0.07
Total Personnel Services – Employee Benefits	**$4.11**			**$4.11**
Total 1430 Homebound Instruction	**$13.94**			**$13.94**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1440 Alternative Regular Education Programs	**$365.72**			**$365.72**

1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	365.72			365.72
Total Other Purchased Services	**$365.72**			**$365.72**
Total 1441 Adjudicated / Court-Placed Programs	**$365.72**			**$365.72**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	833,087.65
Total Personnel Services – Salaries	**$833,087.65**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	2,347.46
220 Social Security Contributions	61,564.96
230 PSERS Retirement Contributions	272,554.67
240 Tuition Reimbursement	12,600.00

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2000 Support Services	**Total**
200 Personnel Services – Employee Benefits	
260 Workers' Compensation	2,645.90
270 Group Insurance – Self-Insurance	182,152.94
280 Other Post-Employment Benefits (OPEB)	4,638.48
291 Other Retirement Plans	11,295.88
292 Health Savings Accounts	16,673.76
Total Personnel Services – Employee Benefits	**$566,474.05**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	24,202.74
322 Professional Educational Services – Ius	6,601.78
329 Professional Educational Services – Other	34,602.22
330 Other Professional Services	47,666.80
340 Technical Services	139,178.50
350 Security / Safety Services	14,834.17
360 Employee Training and Development Services	29,299.80
Total Purchased Professional and Technical Services	**$296,386.01**
400 Purchased Property Services	
410 Cleaning Services	20,599.52
420 Utility Services	20,775.64
430 Repairs and Maintenance Services	69,844.40
440 Rentals	3,005.80
460 Extermination Services	821.22
Total Purchased Property Services	**$115,046.58**
500 Other Purchased Services	
510 Student Transportation Services	113.03
513 Contracted Carriers	469,343.20
516 Student Transportation Services From the IU	12,694.87
520 Insurance – General	4,841.63
522 Automotive Liability Insurance	1,106.73
523 General Property and Liability Insurance	13,130.41
529 Other Insurance	1,109.33
530 Communications	20,010.26
549 Other Advertising/Public Relations	157.53
550 Printing and Binding	4,235.60
580 Travel	1,518.23
595 IU Payments By Withholding	4,413.52
Total Other Purchased Services	**$532,674.34**
600 Supplies	
610 General Supplies	58,813.27
620 Energy	119,240.42
630 Food	1,401.76
640 Books and Periodicals	2,862.77
650 Supplies & Fees – Technology Related	27,113.67

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2000 Support Services				**Total**
Total Supplies				**$209,431.89**
700 Property				
752 Capital Equipment – Original and Additional				26,616.93
762 Capitalized Equipment - Replacement				5,184.29
766 Capitalized Technology Equipment – Replacement				3,823.28
768 Capitalized Technology Software - Replacement				23,128.81
Total Property				**$58,753.31**
800 Other Objects				
810 Dues and Fees				46,412.91
890 Miscellaneous Expenditures				59.47
Total Other Objects				**$46,472.38**
Total 2000 Support Services				**$2,658,326.21**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	104,572.97			125,021.95
Total Personnel Services – Salaries	**$104,572.97**			**$125,021.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	116.11			137.19
220 Social Security Contributions	7,677.35			9,167.53
230 PSERS Retirement Contributions	35,398.45			42,330.65
260 Workers' Compensation	334.35			399.74
270 Group Insurance – Self-Insurance	24,115.42			30,592.87
291 Other Retirement Plans	450.76			450.76
292 Health Savings Accounts	2,298.98			2,856.70
Total Personnel Services – Employee Benefits	**$70,391.42**			**$85,935.44**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,398.17			7,398.17
330 Other Professional Services	17,340.46			17,340.46
Total Purchased Professional and Technical Services	**$24,738.63**			**$24,738.63**
500 Other Purchased Services				
510 Student Transportation Services	113.03			113.03
Total Other Purchased Services	**$113.03**			**$113.03**
600 Supplies				
610 General Supplies	2,175.09			2,175.09
630 Food	130.87			130.87
650 Supplies & Fees – Technology Related	1,187.41			8,689.00
Total Supplies	**$3,493.37**			**$10,994.96**
800 Other Objects				
810 Dues and Fees	1,107.15			1,107.15

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects	**$1,107.15**			**$1,107.15**
Total 2100 Support Services – Students	**$204,416.57**			**$247,911.16**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,902.10			4,902.10
Total Personnel Services – Salaries	**$4,902.10**			**$4,902.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24.64			24.64
220 Social Security Contributions	365.87			365.87
230 PSERS Retirement Contributions	1,661.81			1,661.81
260 Workers' Compensation	15.18			15.18
270 Group Insurance – Self-Insurance	618.48			618.48
291 Other Retirement Plans	450.76			450.76
292 Health Savings Accounts	147.07			147.07
Total Personnel Services – Employee Benefits	**$3,283.81**			**$3,283.81**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,342.35			5,342.35
330 Other Professional Services	687.60			687.60
Total Purchased Professional and Technical Services	**$6,029.95**			**$6,029.95**
600 Supplies				
610 General Supplies	249.80			249.80
Total Supplies	**$249.80**			**$249.80**
800 Other Objects				
810 Dues and Fees	550.84			550.84
Total Other Objects	**$550.84**			**$550.84**
Total 2110 Supervision of Student Services	**$15,016.50**			**$15,016.50**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,902.10			4,902.10
Total Personnel Services – Salaries	**$4,902.10**			**$4,902.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24.64			24.64
220 Social Security Contributions	365.87			365.87
230 PSERS Retirement Contributions	1,661.81			1,661.81
260 Workers' Compensation	15.18			15.18
270 Group Insurance – Self-Insurance	618.48			618.48
291 Other Retirement Plans	450.76			450.76
292 Health Savings Accounts	147.07			147.07

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$3,283.81**			**$3,283.81**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,342.35			5,342.35
330 Other Professional Services	687.60			687.60
Total Purchased Professional and Technical Services	**$6,029.95**			**$6,029.95**
600 Supplies				
610 General Supplies	249.80			249.80
Total Supplies	**$249.80**			**$249.80**
800 Other Objects				
810 Dues and Fees	550.84			550.84
Total Other Objects	**$550.84**			**$550.84**
Total 2111 Supervision of Student Services – Head of Component	**$15,016.50**			**$15,016.50**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	72,363.06			72,363.06
Total Personnel Services – Salaries	**$72,363.06**			**$72,363.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	69.47			69.47
220 Social Security Contributions	5,233.32			5,233.32
230 PSERS Retirement Contributions	24,531.09			24,531.09
260 Workers' Compensation	232.10			232.10
270 Group Insurance – Self-Insurance	21,559.50			21,559.50
292 Health Savings Accounts	1,918.89			1,918.89
Total Personnel Services – Employee Benefits	**$53,544.37**			**$53,544.37**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,845.64			1,845.64
Total Purchased Professional and Technical Services	**$1,845.64**			**$1,845.64**
500 Other Purchased Services				
510 Student Transportation Services	113.03			113.03
Total Other Purchased Services	**$113.03**			**$113.03**
600 Supplies				
610 General Supplies	150.55			150.55
630 Food	130.87			130.87
650 Supplies & Fees – Technology Related	1,187.41			1,187.41
Total Supplies	**$1,468.83**			**$1,468.83**
800 Other Objects				
810 Dues and Fees	469.21			469.21
Total Other Objects	**$469.21**			**$469.21**
Total 2120 Guidance Services	**$129,804.14**			**$129,804.14**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	27,307.81			27,307.81
Total Personnel Services – Salaries	**$27,307.81**			**$27,307.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22.00			22.00
220 Social Security Contributions	2,078.16			2,078.16
230 PSERS Retirement Contributions	9,205.55			9,205.55
260 Workers' Compensation	87.07			87.07
270 Group Insurance – Self-Insurance	1,937.44			1,937.44
292 Health Savings Accounts	233.02			233.02
Total Personnel Services – Employee Benefits	**$13,563.24**			**$13,563.24**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	210.18			210.18
330 Other Professional Services	16,652.86			16,652.86
Total Purchased Professional and Technical Services	**$16,863.04**			**$16,863.04**
600 Supplies				
610 General Supplies	1,774.74			1,774.74
Total Supplies	**$1,774.74**			**$1,774.74**
800 Other Objects				
810 Dues and Fees	87.10			87.10
Total Other Objects	**$87.10**			**$87.10**
Total 2140 Psychological Services	**$59,595.93**			**$59,595.93**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,355.35
Total Personnel Services – Salaries				**$12,355.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11.00
220 Social Security Contributions				920.51
230 PSERS Retirement Contributions				4,188.46
260 Workers' Compensation				39.83
270 Group Insurance – Self-Insurance				2,736.34
292 Health Savings Accounts				252.12
Total Personnel Services – Employee Benefits				**$8,148.26**
Total 2160 Social Work Services				**$20,503.61**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,093.63
Total Personnel Services – Salaries				**$8,093.63**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10.08
220 Social Security Contributions				569.67
230 PSERS Retirement Contributions				2,743.74
260 Workers' Compensation				25.56
270 Group Insurance – Self-Insurance				3,741.11
292 Health Savings Accounts				305.60
Total Personnel Services – Employee Benefits				**$7,395.76**
600 Supplies				
650 Supplies & Fees – Technology Related				7,501.59
Total Supplies				**$7,501.59**
Total 2170 Student Accounting Services				**$22,990.98**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	93,533.38		2,475.90	96,009.28
Total Personnel Services – Salaries	**$93,533.38**		**$2,475.90**	**$96,009.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	247.53			247.53
220 Social Security Contributions	6,826.46		180.33	7,006.79
230 PSERS Retirement Contributions	31,414.26		419.66	31,833.92
240 Tuition Reimbursement	12,600.00			12,600.00
260 Workers' Compensation	301.76		17.34	319.10
270 Group Insurance – Self-Insurance	24,655.40			24,655.40
291 Other Retirement Plans	488.96			488.96
292 Health Savings Accounts	2,858.47			2,858.47
Total Personnel Services – Employee Benefits	**$79,392.84**		**$617.33**	**$80,010.17**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,289.73		40.00	1,329.73
329 Professional Educational Services – Other	13,104.98		91.63	13,196.61
340 Technical Services	1,452.32			1,452.32
360 Employee Training and Development Services	5,025.36		23,367.98	28,393.34
Total Purchased Professional and Technical Services	**$20,872.39**		**$23,499.61**	**$44,372.00**
500 Other Purchased Services				
520 Insurance – General	4,050.58			4,050.58
530 Communications	12,407.97			12,407.97
580 Travel	555.08		257.34	812.42
Total Other Purchased Services	**$17,013.63**		**$257.34**	**$17,270.97**
600 Supplies				
610 General Supplies	5,041.30			5,041.30
630 Food	138.24			138.24
640 Books and Periodicals	2,862.77			2,862.77

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	747.21		11,229.23	11,976.44
Total Supplies	**$8,789.52**		**$11,229.23**	**$20,018.75**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,823.28			3,823.28
Total Property	**$3,823.28**			**$3,823.28**
800 Other Objects				
810 Dues and Fees	233.85			233.85
Total Other Objects	**$233.85**			**$233.85**
Total 2200 Support Services – Instructional Staff	**$223,658.89**		**$38,079.41**	**$261,738.30**

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	19,804.16			19,804.16
Total Personnel Services – Salaries	**$19,804.16**			**$19,804.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22.00			22.00
220 Social Security Contributions	1,472.25			1,472.25
230 PSERS Retirement Contributions	6,000.45			6,000.45
260 Workers' Compensation	63.23			63.23
270 Group Insurance – Self-Insurance	4,683.02			4,683.02
292 Health Savings Accounts	743.30			743.30
Total Personnel Services – Employee Benefits	**$12,984.25**			**$12,984.25**
300 Purchased Professional and Technical Services				
340 Technical Services	1,452.32			1,452.32
Total Purchased Professional and Technical Services	**$1,452.32**			**$1,452.32**
500 Other Purchased Services				
520 Insurance – General	4,050.58			4,050.58
530 Communications	12,044.87			12,044.87
580 Travel	20.62			20.62
Total Other Purchased Services	**$16,116.07**			**$16,116.07**
600 Supplies				
610 General Supplies	4,625.88			4,625.88
Total Supplies	**$4,625.88**			**$4,625.88**
700 Property				
766 Capitalized Technology Equipment – Replacement	3,823.28			3,823.28
Total Property	**$3,823.28**			**$3,823.28**
Total 2240 Computer-Assisted Instruction Support Services	**$58,805.96**			**$58,805.96**

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2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	26,693.66			26,693.66
Total Personnel Services – Salaries	**$26,693.66**			**$26,693.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	23.16			23.16
220 Social Security Contributions	1,896.63			1,896.63
230 PSERS Retirement Contributions	9,049.13			9,049.13
260 Workers' Compensation	86.13			86.13
270 Group Insurance – Self-Insurance	8,313.94			8,313.94
292 Health Savings Accounts	643.20			643.20
Total Personnel Services – Employee Benefits	**$20,012.19**			**$20,012.19**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,341.24			10,341.24
Total Purchased Professional and Technical Services	**$10,341.24**			**$10,341.24**
600 Supplies				
610 General Supplies	329.35			329.35
640 Books and Periodicals	2,700.93			2,700.93
650 Supplies & Fees – Technology Related	747.21			747.21
Total Supplies	**$3,777.49**			**$3,777.49**
800 Other Objects				
810 Dues and Fees	212.04			212.04
Total Other Objects	**$212.04**			**$212.04**
Total 2250 School Library Services	**$61,036.62**			**$61,036.62**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	45,602.71			45,602.71
Total Personnel Services – Salaries	**$45,602.71**			**$45,602.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	202.37			202.37
220 Social Security Contributions	3,351.32			3,351.32
230 PSERS Retirement Contributions	15,459.31			15,459.31
260 Workers' Compensation	144.88			144.88
270 Group Insurance – Self-Insurance	11,658.44			11,658.44
291 Other Retirement Plans	488.96			488.96
292 Health Savings Accounts	1,471.97			1,471.97
Total Personnel Services – Employee Benefits	**$32,777.25**			**$32,777.25**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,763.74			2,763.74
Total Purchased Professional and Technical Services	**$2,763.74**			**$2,763.74**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	363.10			363.10
580 Travel	101.57			101.57
Total Other Purchased Services	**$464.67**			**$464.67**
600 Supplies				
610 General Supplies	55.46			55.46
Total Supplies	**$55.46**			**$55.46**
800 Other Objects				
810 Dues and Fees	16.81			16.81
Total Other Objects	**$16.81**			**$16.81**
Total 2260 Instruction and Curriculum Development Services	**$81,680.64**			**$81,680.64**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,432.85		2,475.90	3,908.75
Total Personnel Services – Salaries	**$1,432.85**		**$2,475.90**	**$3,908.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	106.26		180.33	286.59
230 PSERS Retirement Contributions	905.37		419.66	1,325.03
240 Tuition Reimbursement	12,600.00			12,600.00
260 Workers' Compensation	7.52		17.34	24.86
Total Personnel Services – Employee Benefits	**$13,619.15**		**$617.33**	**$14,236.48**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,289.73		40.00	1,329.73
329 Professional Educational Services – Other			91.63	91.63
360 Employee Training and Development Services	5,025.36		23,367.98	28,393.34
Total Purchased Professional and Technical Services	**$6,315.09**		**$23,499.61**	**$29,814.70**
500 Other Purchased Services				
580 Travel	432.89		257.34	690.23
Total Other Purchased Services	**$432.89**		**$257.34**	**$690.23**
600 Supplies				
610 General Supplies	30.61			30.61
630 Food	138.24			138.24
640 Books and Periodicals	161.84			161.84
650 Supplies & Fees – Technology Related			11,229.23	11,229.23
Total Supplies	**$330.69**		**$11,229.23**	**$11,559.92**
800 Other Objects				
810 Dues and Fees	5.00			5.00
Total Other Objects	**$5.00**			**$5.00**
Total 2270 Instructional Staff Professional Development Services	**$22,135.67**		**$38,079.41**	**$60,215.08**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	158,906.73			238,610.59
Total Personnel Services – Salaries	**$158,906.73**			**$238,610.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	763.68			1,366.04
220 Social Security Contributions	11,576.12			17,369.32
230 PSERS Retirement Contributions	53,750.59			76,616.05
260 Workers' Compensation	507.10			731.26
270 Group Insurance – Self-Insurance	62,567.39			73,683.64
280 Other Post-Employment Benefits (OPEB)				4,523.31
291 Other Retirement Plans	10,103.00			10,258.55
292 Health Savings Accounts	4,658.36			5,468.20
Total Personnel Services – Employee Benefits	**$143,926.24**			**$190,016.37**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				24,202.74
330 Other Professional Services				16,414.06
Total Purchased Professional and Technical Services				**$40,616.80**
500 Other Purchased Services				
520 Insurance – General				791.05
530 Communications	579.76			1,568.20
550 Printing and Binding				3,071.28
580 Travel	46.20			544.63
Total Other Purchased Services	**$625.96**			**$5,975.16**
600 Supplies				
610 General Supplies	353.66			473.53
630 Food				163.30
Total Supplies	**$353.66**			**$636.83**
800 Other Objects				
810 Dues and Fees	119.00			42,583.76
Total Other Objects	**$119.00**			**$42,583.76**
Total 2300 Support Services – Administration	**$303,931.59**			**$518,439.51**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				30.56
Total Other Purchased Services				**$30.56**
600 Supplies				
610 General Supplies				4.20
Total Supplies				**$4.20**
800 Other Objects				

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				2,736.48
Total Other Objects				**$2,736.48**
Total 2310 Board Services				**$2,771.24**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,000.17
Total Personnel Services – Salaries				**$13,000.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7.37
220 Social Security Contributions				983.57
230 PSERS Retirement Contributions				1,515.21
260 Workers' Compensation				14.53
270 Group Insurance – Self-Insurance				1,081.24
291 Other Retirement Plans				35.83
Total Personnel Services – Employee Benefits				**$3,637.75**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				24,202.74
Total Purchased Professional and Technical Services				**$24,202.74**
500 Other Purchased Services				
520 Insurance – General				760.49
530 Communications				988.44
550 Printing and Binding				1,917.35
Total Other Purchased Services				**$3,666.28**
600 Supplies				
610 General Supplies				11.02
Total Supplies				**$11.02**
Total 2330 Tax Assessment and Collection Services				**$44,517.96**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,285.02
Total Purchased Professional and Technical Services				**$16,285.02**
Total 2350 Legal and Accounting Services				**$16,285.02**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				63,160.86
Total Personnel Services – Salaries				**$63,160.86**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				588.57
220 Social Security Contributions				4,544.00
230 PSERS Retirement Contributions				20,149.23
260 Workers' Compensation				198.00
270 Group Insurance – Self-Insurance				8,585.67
280 Other Post-Employment Benefits (OPEB)				4,523.31
291 Other Retirement Plans				119.72
292 Health Savings Accounts				683.78
Total Personnel Services – Employee Benefits				**$39,392.28**
300 Purchased Professional and Technical Services				
330 Other Professional Services				129.04
Total Purchased Professional and Technical Services				**$129.04**
500 Other Purchased Services				
530 Communications	64.95			64.95
550 Printing and Binding				1,153.93
580 Travel				491.76
Total Other Purchased Services	**$64.95**			**$1,710.64**
600 Supplies				
610 General Supplies				84.63
630 Food				163.30
Total Supplies				**$247.93**
800 Other Objects				
810 Dues and Fees				39,728.28
Total Other Objects				**$39,728.28**
Total 2360 Office of the Superintendent / Executive Director Services	**$64.95**			**$144,369.03**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,542.83
Total Personnel Services – Salaries				**$3,542.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6.42
220 Social Security Contributions				265.63
230 PSERS Retirement Contributions				1,201.02
260 Workers' Compensation				11.63
270 Group Insurance – Self-Insurance				1,449.34
292 Health Savings Accounts				126.06
Total Personnel Services – Employee Benefits				**$3,060.10**
500 Other Purchased Services				
580 Travel				6.67

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2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$6.67**
600 Supplies				
610 General Supplies				20.02
Total Supplies				**$20.02**
Total 2370 Community Relations Services				**$6,629.62**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	158,906.73			158,906.73
Total Personnel Services – Salaries	**$158,906.73**			**$158,906.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	763.68			763.68
220 Social Security Contributions	11,576.12			11,576.12
230 PSERS Retirement Contributions	53,750.59			53,750.59
260 Workers' Compensation	507.10			507.10
270 Group Insurance – Self-Insurance	62,567.39			62,567.39
291 Other Retirement Plans	10,103.00			10,103.00
292 Health Savings Accounts	4,658.36			4,658.36
Total Personnel Services – Employee Benefits	**$143,926.24**			**$143,926.24**
500 Other Purchased Services				
530 Communications	514.81			514.81
580 Travel	46.20			46.20
Total Other Purchased Services	**$561.01**			**$561.01**
600 Supplies				
610 General Supplies	353.66			353.66
Total Supplies	**$353.66**			**$353.66**
800 Other Objects				
810 Dues and Fees	119.00			119.00
Total Other Objects	**$119.00**			**$119.00**
Total 2380 Office of the Principal Services	**$303,866.64**			**$303,866.64**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				58,989.15
Total Personnel Services – Salaries				**$58,989.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				95.16
220 Social Security Contributions				4,511.47
230 PSERS Retirement Contributions				19,549.25
260 Workers' Compensation				191.71
270 Group Insurance – Self-Insurance				311.25

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2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$24,658.84**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				779.60
330 Other Professional Services				1,924.69
Total Purchased Professional and Technical Services				**$2,704.29**
500 Other Purchased Services				
530 Communications				15.03
580 Travel				0.91
Total Other Purchased Services				**$15.94**
600 Supplies				
610 General Supplies				2,555.28
630 Food				130.06
Total Supplies				**$2,685.34**
700 Property				
752 Capital Equipment – Original and Additional				564.33
Total Property				**$564.33**
800 Other Objects				
810 Dues and Fees				125.42
Total Other Objects				**$125.42**
Total 2400 Support Services – Pupil Health				**$89,743.31**

2420 Medical Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				407.65
Total Purchased Professional and Technical Services				**$407.65**
600 Supplies				
630 Food				130.06
Total Supplies				**$130.06**
Total 2420 Medical Services				**$537.71**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				58,989.15
Total Personnel Services – Salaries				**$58,989.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				95.16
220 Social Security Contributions				4,511.47
230 PSERS Retirement Contributions				19,549.25
260 Workers' Compensation				191.71
270 Group Insurance – Self-Insurance				311.25

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$24,658.84**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				779.60
330 Other Professional Services				1,517.04
Total Purchased Professional and Technical Services				**$2,296.64**
500 Other Purchased Services				
530 Communications				15.03
580 Travel				0.91
Total Other Purchased Services				**$15.94**
600 Supplies				
610 General Supplies				2,555.28
Total Supplies				**$2,555.28**
700 Property				
752 Capital Equipment – Original and Additional				564.33
Total Property				**$564.33**
800 Other Objects				
810 Dues and Fees				125.42
Total Other Objects				**$125.42**
Total 2440 Nursing Services				**$89,205.60**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,453.17
Total Personnel Services – Salaries				**$38,453.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				101.68
220 Social Security Contributions				2,811.38
230 PSERS Retirement Contributions				12,555.28
260 Workers' Compensation				122.07
270 Group Insurance – Self-Insurance				7,172.57
280 Other Post-Employment Benefits (OPEB)				115.17
291 Other Retirement Plans				17.65
292 Health Savings Accounts				576.82
Total Personnel Services – Employee Benefits				**$23,472.62**
300 Purchased Professional and Technical Services				
330 Other Professional Services				693.33
340 Technical Services				5,626.83
Total Purchased Professional and Technical Services				**$6,320.16**
500 Other Purchased Services				
530 Communications				0.95

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				157.53
550 Printing and Binding				161.13
580 Travel				88.40
Total Other Purchased Services				**$408.01**
600 Supplies				
610 General Supplies				567.34
630 Food				137.80
650 Supplies & Fees – Technology Related				2,242.55
Total Supplies				**$2,947.69**
800 Other Objects				
810 Dues and Fees				1,494.06
Total Other Objects				**$1,494.06**
Total 2500 Support Services – Business				**$73,095.71**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,453.17
Total Personnel Services – Salaries				**$38,453.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				101.68
220 Social Security Contributions				2,811.38
230 PSERS Retirement Contributions				12,555.28
260 Workers' Compensation				122.07
270 Group Insurance – Self-Insurance				7,172.57
280 Other Post-Employment Benefits (OPEB)				115.17
291 Other Retirement Plans				17.65
292 Health Savings Accounts				576.82
Total Personnel Services – Employee Benefits				**$23,472.62**
300 Purchased Professional and Technical Services				
330 Other Professional Services				693.33
340 Technical Services				5,626.83
Total Purchased Professional and Technical Services				**$6,320.16**
500 Other Purchased Services				
530 Communications				0.95
549 Other Advertising/Public Relations				157.53
550 Printing and Binding				161.13
580 Travel				88.40
Total Other Purchased Services				**$408.01**
600 Supplies				
610 General Supplies				567.34

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				137.80
650 Supplies & Fees – Technology Related				2,242.55
Total Supplies				**$2,947.69**
800 Other Objects				
810 Dues and Fees				1,494.06
Total Other Objects				**$1,494.06**
Total 2510 Fiscal Services				**$73,095.71**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,434.18
Total Personnel Services – Salaries				**$16,434.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				76.05
220 Social Security Contributions				1,185.51
230 PSERS Retirement Contributions				5,414.44
260 Workers' Compensation				52.82
270 Group Insurance – Self-Insurance				2,962.77
280 Other Post-Employment Benefits (OPEB)				115.17
292 Health Savings Accounts				313.24
Total Personnel Services – Employee Benefits				**$10,120.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				134.08
Total Purchased Professional and Technical Services				**$134.08**
600 Supplies				
610 General Supplies				26.66
Total Supplies				**$26.66**
Total 2511 Supervision of Fiscal Services - Head of Component				**$26,714.92**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,243.09
Total Personnel Services – Salaries				**$2,243.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3.63
220 Social Security Contributions				166.20
230 PSERS Retirement Contributions				746.31
260 Workers' Compensation				7.03
270 Group Insurance – Self-Insurance				532.49

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				17.65
Total Personnel Services – Employee Benefits				**$1,473.31**
Total 2513 Receiving and Disbursing Funds Services				**$3,716.40**
2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,935.46
Total Personnel Services – Salaries				**$9,935.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11.00
220 Social Security Contributions				759.52
230 PSERS Retirement Contributions				3,316.32
260 Workers' Compensation				31.26
270 Group Insurance – Self-Insurance				104.67
Total Personnel Services – Employee Benefits				**$4,222.77**
Total 2514 Payroll Services				**$14,158.23**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,840.44
Total Personnel Services – Salaries				**$9,840.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11.00
220 Social Security Contributions				700.15
230 PSERS Retirement Contributions				3,078.21
260 Workers' Compensation				30.96
270 Group Insurance – Self-Insurance				3,572.64
292 Health Savings Accounts				263.58
Total Personnel Services – Employee Benefits				**$7,656.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				559.25
340 Technical Services				5,626.83
Total Purchased Professional and Technical Services				**$6,186.08**
500 Other Purchased Services				
530 Communications				0.95
549 Other Advertising/Public Relations				157.53
550 Printing and Binding				161.13
580 Travel				88.40
Total Other Purchased Services				**$408.01**

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				540.68
630 Food				137.80
650 Supplies & Fees – Technology Related				2,242.55
Total Supplies				**$2,921.03**
800 Other Objects				
810 Dues and Fees				1,494.06
Total Other Objects				**$1,494.06**
Total 2515 Financial Accounting Services				**$28,506.16**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				250,643.93
Total Personnel Services – Salaries				**$250,643.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				365.94
220 Social Security Contributions				18,873.75
230 PSERS Retirement Contributions				81,072.62
260 Workers' Compensation				803.23
270 Group Insurance – Self-Insurance				39,399.76
291 Other Retirement Plans				79.96
292 Health Savings Accounts				4,357.76
Total Personnel Services – Employee Benefits				**$144,953.02**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23.71
340 Technical Services			3,848.89	4,770.55
350 Security / Safety Services				14,834.17
Total Purchased Professional and Technical Services			**$3,848.89**	**$19,628.43**
400 Purchased Property Services				
410 Cleaning Services				20,599.52
420 Utility Services				20,775.64
430 Repairs and Maintenance Services				67,981.13
440 Rentals				2,740.88
460 Extermination Services				821.22
Total Purchased Property Services				**$112,918.39**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,106.73
523 General Property and Liability Insurance				13,130.41
529 Other Insurance				1,109.33
530 Communications				6,017.90
580 Travel				17.11
Total Other Purchased Services				**$21,381.48**

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	46,986.61			46,986.61
620 Energy				119,240.42
650 Supplies & Fees – Technology Related				1,387.63
Total Supplies	**$46,986.61**			**$167,614.66**
700 Property				
752 Capital Equipment – Original and Additional				26,052.60
762 Capitalized Equipment - Replacement				5,184.29
Total Property				**$31,236.89**
800 Other Objects				
810 Dues and Fees				785.39
890 Miscellaneous Expenditures				59.47
Total Other Objects				**$844.86**
Total 2600 Operation and Maintenance of Plant Services	**$46,986.61**		**$3,848.89**	**$749,221.66**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,369.40
Total Personnel Services – Salaries				**$27,369.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				32.09
220 Social Security Contributions				1,953.13
230 PSERS Retirement Contributions				9,278.21
260 Workers' Compensation				88.71
270 Group Insurance – Self-Insurance				8,424.75
292 Health Savings Accounts				683.78
Total Personnel Services – Employee Benefits				**$20,460.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.28
Total Purchased Professional and Technical Services				**$15.28**
500 Other Purchased Services				
530 Communications				15.22
580 Travel				17.11
Total Other Purchased Services				**$32.33**
600 Supplies				
610 General Supplies	12.74			12.74
Total Supplies	**$12.74**			**$12.74**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$12.74**			**$47,890.42**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,369.40
Total Personnel Services – Salaries				**$27,369.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				32.09
220 Social Security Contributions				1,953.13
230 PSERS Retirement Contributions				9,278.21
260 Workers' Compensation				88.71
270 Group Insurance – Self-Insurance				8,424.75
292 Health Savings Accounts				683.78
Total Personnel Services – Employee Benefits				**$20,460.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.28
Total Purchased Professional and Technical Services				**$15.28**
500 Other Purchased Services				
530 Communications				15.22
580 Travel				17.11
Total Other Purchased Services				**$32.33**
600 Supplies				
610 General Supplies	12.74			12.74
Total Supplies	**$12.74**			**$12.74**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$12.74**			**$47,890.42**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				193,963.20
Total Personnel Services – Salaries				**$193,963.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				266.17
220 Social Security Contributions				14,717.18
230 PSERS Retirement Contributions				62,225.62
260 Workers' Compensation				620.58
270 Group Insurance – Self-Insurance				25,945.06
291 Other Retirement Plans				79.96
292 Health Savings Accounts				3,011.21
Total Personnel Services – Employee Benefits				**$106,865.78**
400 Purchased Property Services				
410 Cleaning Services				8,505.01
420 Utility Services				20,775.64
430 Repairs and Maintenance Services				59,816.88
440 Rentals				260.94

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
460 Extermination Services				821.22
Total Purchased Property Services				**$90,179.69**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,106.73
523 General Property and Liability Insurance				13,130.41
529 Other Insurance				1,109.33
530 Communications				6,002.68
Total Other Purchased Services				**$21,349.15**
600 Supplies				
610 General Supplies	38,377.89			38,377.89
620 Energy				117,473.65
650 Supplies & Fees – Technology Related				1,017.09
Total Supplies	**$38,377.89**			**$156,868.63**
700 Property				
752 Capital Equipment – Original and Additional				24.14
Total Property				**$24.14**
800 Other Objects				
810 Dues and Fees				717.24
Total Other Objects				**$717.24**
Total 2620 Operation of Buildings Services	**$38,377.89**			**$569,967.83**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,506.95
Total Personnel Services – Salaries				**$11,506.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13.20
220 Social Security Contributions				873.59
230 PSERS Retirement Contributions				3,900.86
260 Workers' Compensation				37.49
270 Group Insurance – Self-Insurance				1,614.35
292 Health Savings Accounts				179.54
Total Personnel Services – Employee Benefits				**$6,619.03**
400 Purchased Property Services				
410 Cleaning Services				12,082.05
430 Repairs and Maintenance Services				6,697.43
440 Rentals				2,479.94
Total Purchased Property Services				**$21,259.42**
600 Supplies				
610 General Supplies	8,106.77			8,106.77

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy				296.46
Total Supplies	**$8,106.77**			**$8,403.23**
700 Property				
762 Capitalized Equipment - Replacement				5,184.29
Total Property				**$5,184.29**
800 Other Objects				
810 Dues and Fees				1.53
Total Other Objects				**$1.53**
Total 2630 Care and Upkeep of Grounds Services	**$8,106.77**			**$52,974.45**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,466.82
Total Purchased Property Services				**$1,466.82**
600 Supplies				
610 General Supplies	30.40			30.40
620 Energy				1,470.31
Total Supplies	**$30.40**			**$1,500.71**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$30.40**			**$2,967.53**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,804.38
Total Personnel Services – Salaries				**$17,804.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				54.48
220 Social Security Contributions				1,329.85
230 PSERS Retirement Contributions				5,667.93
260 Workers' Compensation				56.45
270 Group Insurance – Self-Insurance				3,415.60
292 Health Savings Accounts				483.23
Total Personnel Services – Employee Benefits				**$11,007.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8.43
340 Technical Services			3,848.89	4,770.55
350 Security / Safety Services				14,834.17
Total Purchased Professional and Technical Services			**$3,848.89**	**$19,613.15**
400 Purchased Property Services				
410 Cleaning Services				12.46
Total Purchased Property Services				**$12.46**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	458.81			458.81
650 Supplies & Fees – Technology Related				370.54
Total Supplies	**$458.81**			**$829.35**
700 Property				
752 Capital Equipment – Original and Additional				26,028.46
Total Property				**$26,028.46**
800 Other Objects				
810 Dues and Fees				66.62
Total Other Objects				**$66.62**
Total 2660 Safety and Security Services	**$458.81**		**$3,848.89**	**$75,361.96**

2690 Other Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				59.47
Total Other Objects				**$59.47**
Total 2690 Other Operation and Maintenance of Plant Services				**$59.47**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,927.35
Total Personnel Services – Salaries				**$11,927.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.50
220 Social Security Contributions				907.68
230 PSERS Retirement Contributions				4,043.38
260 Workers' Compensation				38.04
270 Group Insurance – Self-Insurance				806.86
292 Health Savings Accounts				63.03
Total Personnel Services – Employee Benefits				**$5,875.49**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				13,227.84
Total Purchased Professional and Technical Services				**$13,227.84**
500 Other Purchased Services				
513 Contracted Carriers				469,343.20
516 Student Transportation Services From the IU				12,694.87
530 Communications				0.21
Total Other Purchased Services				**$482,038.28**
600 Supplies				
610 General Supplies				85.25
630 Food				137.52

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$222.77**
800 Other Objects				
810 Dues and Fees				83.28
Total Other Objects				**$83.28**
Total 2700 Student Transportation Services				**$513,375.01**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,927.35
Total Personnel Services – Salaries				**$11,927.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.50
220 Social Security Contributions				907.68
230 PSERS Retirement Contributions				4,043.38
260 Workers' Compensation				38.04
270 Group Insurance – Self-Insurance				806.86
292 Health Savings Accounts				63.03
Total Personnel Services – Employee Benefits				**$5,875.49**
600 Supplies				
610 General Supplies				45.22
630 Food				137.52
Total Supplies				**$182.74**
800 Other Objects				
810 Dues and Fees				22.16
Total Other Objects				**$22.16**
Total 2710 Supervision of Student Transportation Services				**$18,007.74**
2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,927.35
Total Personnel Services – Salaries				**$11,927.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16.50
220 Social Security Contributions				907.68
230 PSERS Retirement Contributions				4,043.38
260 Workers' Compensation				38.04
270 Group Insurance – Self-Insurance				806.86
292 Health Savings Accounts				63.03
Total Personnel Services – Employee Benefits				**$5,875.49**
600 Supplies				
610 General Supplies				45.22

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				137.52
Total Supplies				**$182.74**
800 Other Objects				
810 Dues and Fees				22.16
Total Other Objects				**$22.16**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$18,007.74**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				459,015.50
516 Student Transportation Services From the IU				12,694.87
530 Communications				0.21
Total Other Purchased Services				**$471,710.58**
600 Supplies				
610 General Supplies				40.03
Total Supplies				**$40.03**
800 Other Objects				
810 Dues and Fees				61.12
Total Other Objects				**$61.12**
Total 2720 Vehicle Operation Services				**$471,811.73**

2730 Monitoring Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				13,227.84
Total Purchased Professional and Technical Services				**$13,227.84**
Total 2730 Monitoring Services				**$13,227.84**

2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				10,327.70
Total Other Purchased Services				**$10,327.70**
Total 2750 Nonpublic Transportation				**$10,327.70**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,432.23
Total Personnel Services – Salaries				**$13,432.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.42
220 Social Security Contributions				917.04
230 PSERS Retirement Contributions				4,553.52

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				40.75
270 Group Insurance – Self-Insurance				5,530.59
292 Health Savings Accounts				492.78
Total Personnel Services – Employee Benefits				**$11,552.10**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,272.05
330 Other Professional Services				11,270.55
340 Technical Services				127,328.80
360 Employee Training and Development Services				906.46
Total Purchased Professional and Technical Services				**$144,777.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,863.27
440 Rentals				264.92
Total Purchased Property Services				**$2,128.19**
500 Other Purchased Services				
550 Printing and Binding				1,003.19
580 Travel				54.76
Total Other Purchased Services				**$1,057.95**
600 Supplies				
610 General Supplies				928.87
630 Food				563.97
650 Supplies & Fees – Technology Related				2,818.05
Total Supplies				**$4,310.89**
700 Property				
768 Capitalized Technology Software - Replacement				23,128.81
Total Property				**$23,128.81**
Total 2800 Support Services – Central				**$200,388.03**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,272.05
330 Other Professional Services				9,168.00
340 Technical Services				6,083.41
Total Purchased Professional and Technical Services				**$20,523.46**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,863.27
440 Rentals				264.92
Total Purchased Property Services				**$2,128.19**
500 Other Purchased Services				
550 Printing and Binding				1,003.19

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2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$1,003.19**
700 Property				
768 Capitalized Technology Software - Replacement				23,128.81
Total Property				**$23,128.81**
Total 2820 Information Services				**$46,783.65**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				5,272.05
340 Technical Services				6,083.41
Total Purchased Professional and Technical Services				**$11,355.46**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,863.27
440 Rentals				264.92
Total Purchased Property Services				**$2,128.19**
700 Property				
768 Capitalized Technology Software - Replacement				23,128.81
Total Property				**$23,128.81**
Total 2821 Supervision of Information Services				**$36,612.46**
2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,168.00
Total Purchased Professional and Technical Services				**$9,168.00**
500 Other Purchased Services				
550 Printing and Binding				1,003.19
Total Other Purchased Services				**$1,003.19**
Total 2823 Public Information Services				**$10,171.19**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,432.23
Total Personnel Services – Salaries				**$13,432.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.42
220 Social Security Contributions				917.04
230 PSERS Retirement Contributions				4,553.52
260 Workers' Compensation				40.75
270 Group Insurance – Self-Insurance				5,530.59
292 Health Savings Accounts				492.78
Total Personnel Services – Employee Benefits				**$11,552.10**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				906.46
Total Purchased Professional and Technical Services				**$906.46**
500 Other Purchased Services				
580 Travel				54.76
Total Other Purchased Services				**$54.76**
600 Supplies				
610 General Supplies				928.87
650 Supplies & Fees – Technology Related				2,818.05
Total Supplies				**$3,746.92**
Total 2830 Staff Services				**$29,692.47**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,593.47
Total Personnel Services – Salaries				**$11,593.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17.42
220 Social Security Contributions				778.91
230 PSERS Retirement Contributions				3,930.17
260 Workers' Compensation				36.89
270 Group Insurance – Self-Insurance				5,530.59
292 Health Savings Accounts				492.78
Total Personnel Services – Employee Benefits				**$10,786.76**
500 Other Purchased Services				
580 Travel				54.76
Total Other Purchased Services				**$54.76**
600 Supplies				
650 Supplies & Fees – Technology Related				2,818.05
Total Supplies				**$2,818.05**
Total 2832 Recruitment and Placement Services				**$25,253.04**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,483.73
Total Personnel Services – Salaries				**$1,483.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				111.93
230 PSERS Retirement Contributions				502.99
260 Workers' Compensation				2.58
Total Personnel Services – Employee Benefits				**$617.50**

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2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				130.64
Total Purchased Professional and Technical Services				**$130.64**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,231.87**
2835 Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				355.03
Total Personnel Services – Salaries				**$355.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				26.20
230 PSERS Retirement Contributions				120.36
260 Workers' Compensation				1.28
Total Personnel Services – Employee Benefits				**$147.84**
600 Supplies				
610 General Supplies				928.87
Total Supplies				**$928.87**
Total 2835 Health Services				**$1,431.74**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				775.82
Total Purchased Professional and Technical Services				**$775.82**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$775.82**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				121,245.39
Total Purchased Professional and Technical Services				**$121,245.39**
Total 2840 Data Processing Services				**$121,245.39**
2890 Other Support Services Central	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,102.55
Total Purchased Professional and Technical Services				**$2,102.55**
600 Supplies				
630 Food				563.97
Total Supplies				**$563.97**
Total 2890 Other Support Services Central				**$2,666.52**

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2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,413.52
Total Other Purchased Services				**$4,413.52**
Total 2900 Other Support Services				**$4,413.52**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,413.52
Total Other Purchased Services				**$4,413.52**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$4,413.52**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	4,273.70
110 Official / Administrative Salaries	14,034.85
120 Professional – Educational	32,514.79
130 Professional – Other	7,330.02
150 Office / Clerical	9,523.66
Total Personnel Services – Salaries	**$67,677.02**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	88.29
220 Social Security Contributions	5,123.30
230 PSERS Retirement Contributions	21,243.78
260 Workers' Compensation	218.16
270 Group Insurance – Self-Insurance	1,719.01
291 Other Retirement Plans	488.96
292 Health Savings Accounts	126.06
Total Personnel Services – Employee Benefits	**$29,007.56**
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	374.05
330 Other Professional Services	14,231.96
Total Purchased Professional and Technical Services	**$14,606.01**
500 Other Purchased Services	
510 Student Transportation Services	1,497.24
520 Insurance – General	2,183.97
530 Communications	1.69
Total Other Purchased Services	**$3,682.90**
600 Supplies	
610 General Supplies	1,031.10
630 Food	1,704.24
Total Supplies	**$2,735.34**

7951 - Mount Rock Elem Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
700 Property				
762 Capitalized Equipment - Replacement				304.07
Total Property				**$304.07**
800 Other Objects				
810 Dues and Fees				669.94
Total Other Objects				**$669.94**
Total 3000 Operation of Non-Instructional Services				**$118,682.84**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				14,034.85
120 Professional – Educational				32,514.79
130 Professional – Other				7,330.02
150 Office / Clerical				9,523.66
Total Personnel Services – Salaries				**$63,403.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				88.29
220 Social Security Contributions				4,772.44
230 PSERS Retirement Contributions				20,879.69
260 Workers' Compensation				202.79
270 Group Insurance – Self-Insurance				1,719.01
291 Other Retirement Plans				488.96
292 Health Savings Accounts				126.06
Total Personnel Services – Employee Benefits				**$28,277.24**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				374.05
330 Other Professional Services				14,231.96
Total Purchased Professional and Technical Services				**$14,606.01**
500 Other Purchased Services				
510 Student Transportation Services				1,497.24
520 Insurance – General				2,183.97
530 Communications				1.69
Total Other Purchased Services				**$3,682.90**
600 Supplies				
610 General Supplies				482.10
630 Food				165.90
Total Supplies				**$648.00**
700 Property				
762 Capitalized Equipment - Replacement				304.07
Total Property				**$304.07**

7951 - Mount Rock Elem Sch

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				669.94
Total Other Objects				**$669.94**
Total 3200 Student Activities				**$111,591.48**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,273.70
Total Personnel Services – Salaries				**$4,273.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			23.90	350.86
230 PSERS Retirement Contributions				364.09
260 Workers' Compensation			2.20	15.37
Total Personnel Services – Employee Benefits			**$26.10**	**$730.32**
600 Supplies				
610 General Supplies			549.00	549.00
630 Food			1,538.34	1,538.34
Total Supplies			**$2,087.34**	**$2,087.34**
Total 3300 Community Services			**$2,113.44**	**$7,091.36**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
830 Interest	221,755.32
880 Refunds of Prior Years' Receipts	17,018.80
Total Other Objects	**$238,774.12**
900 Other Uses of Funds	
910 Redemption of Principal	614,758.56
932 Capital Reserve Fund Transfers Applicable To Fund 32	318,968.01
Total Other Uses of Funds	**$933,726.57**
Total 5000 Other Expenditures and Financing Uses	**$1,172,500.69**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				221,755.32
880 Refunds of Prior Years' Receipts				17,018.80
Total Other Objects				**$238,774.12**
900 Other Uses of Funds				
910 Redemption of Principal				614,758.56
Total Other Uses of Funds				**$614,758.56**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$853,532.68**

7951 - Mount Rock Elem Sch

General Fund (10)

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				221,072.87
Total Other Objects				**$221,072.87**
900 Other Uses of Funds				
910 Redemption of Principal				579,112.00
Total Other Uses of Funds				**$579,112.00**
Total 5110 Debt Service				**$800,184.87**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				17,018.80
Total Other Objects				**$17,018.80**
Total 5130 Refund of Prior Year Revenues / Receipts				**$17,018.80**

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				682.45
Total Other Objects				**$682.45**
900 Other Uses of Funds				
910 Redemption of Principal				35,646.56
Total Other Uses of Funds				**$35,646.56**
Total 5140 Leases and Other Right-to-Use Arrangements				**$36,329.01**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				318,968.01
Total Other Uses of Funds				**$318,968.01**
Total 5200 Interfund Transfers – Out				**$318,968.01**

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				318,968.01
Total Other Uses of Funds				**$318,968.01**
Total 5230 Capital Projects Fund Transfers				**$318,968.01**

Student Sponsored Activity Fund (21)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	3,409.54
Total Supplies	**$3,409.54**
Total 2000 Support Services	**$3,409.54**

7951 - Mount Rock Elem Sch

Student Sponsored Activity Fund (21)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3,409.54
Total Supplies				**$3,409.54**
Total 2300 Support Services – Administration				**$3,409.54**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3,409.54
Total Supplies				**$3,409.54**
Total 2380 Office of the Principal Services				**$3,409.54**

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
630 Food				936.18
Total Supplies				**$936.18**
Total 3000 Operation of Non-Instructional Services				**$936.18**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				936.18
Total Supplies				**$936.18**
Total 3300 Community Services				**$936.18**

Capital Reserve Fund - § 1431 (32)

2000 Support Services				**Total**
700 Property				
752 Capital Equipment – Original and Additional				27,766.20
762 Capitalized Equipment - Replacement				355,027.52
Total Property				**$382,793.72**
Total 2000 Support Services				**$382,793.72**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				27,766.20
762 Capitalized Equipment - Replacement				355,027.52
Total Property				**$382,793.72**
Total 2600 Operation and Maintenance of Plant Services				**$382,793.72**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				353,021.10

7951 - Mount Rock Elem Sch

Capital Reserve Fund - § 1431 (32)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Property				**$353,021.10**
Total 2620 Operation of Buildings Services				**$353,021.10**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				27,766.20
762 Capitalized Equipment - Replacement				2,006.42
Total Property				**$29,772.62**
Total 2660 Safety and Security Services				**$29,772.62**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1676 - Newville El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,508,924.76				
1200 Special Programs - Elementary / Secondary	2,264,851.03				
1400 Other Instructional Programs - Elementary / Secondary	3,801.49				
Total Instruction	**$5,777,577.28**				
2000 Support Services					
2100 Support Services - Students	255,555.71				
2200 Support Services - Instructional Staff	285,612.45				
2300 Support Services - Administration	505,612.66	3,434.09			
2400 Support Services - Pupil Health	120,532.88				
2500 Support Services - Business	73,621.93				
2600 Operation and Maintenance of Plant Services	676,548.40				
2700 Student Transportation Services	530,864.32				
2800 Support Services - Central	201,859.47				
2900 Other Support Services	4,445.29				
Total Support Services	**$2,654,653.11**	**$3,434.09**			
3000 Operation of Non-Instructional Services					
3200 Student Activities	112,394.81				
3300 Community Services	7,427.32	942.92			
Total Operation of Non-Instructional Services	**$119,822.13**	**$942.92**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	860,422.92				
5200 Interfund Transfers - Out	321,264.25				
Total Other Expenditures and Financing Uses	**$1,181,687.17**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1676 - Newville El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		412,774.43			
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		**$412,774.43**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

		Total
1676 - Newville El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,508,924.76
	1200 Special Programs - Elementary / Secondary	2,264,851.03
	1400 Other Instructional Programs - Elementary / Secondary	3,801.49
Total Instruction		**$5,777,577.28**
2000	**Support Services**	
	2100 Support Services - Students	255,555.71
	2200 Support Services - Instructional Staff	285,612.45
	2300 Support Services - Administration	509,046.75
	2400 Support Services - Pupil Health	120,532.88
	2500 Support Services - Business	73,621.93
	2600 Operation and Maintenance of Plant Services	1,089,322.83
	2700 Student Transportation Services	530,864.32
	2800 Support Services - Central	201,859.47
	2900 Other Support Services	4,445.29
Total Support Services		**$3,070,861.63**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	112,394.81
	3300 Community Services	8,370.24
Total Operation of Non-Instructional Services		**$120,765.05**
5000	**Other Expenditures and Financing Uses**	
	5100 Debt Service / Other Expenditures and Financing Uses	860,422.92
	5200 Interfund Transfers - Out	321,264.25
Total Other Expenditures and Financing Uses		**$1,181,687.17**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1677 - Big Spring HS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	6,502,843.52				
1200 Special Programs - Elementary / Secondary	5,280,946.45				
1300 Vocational Education	772,315.56				
1400 Other Instructional Programs - Elementary / Secondary	6,288.38				
Total Instruction	**$12,562,393.91**				
2000 Support Services					
2100 Support Services - Students	757,162.98				
2200 Support Services - Instructional Staff	480,656.81				
2300 Support Services - Administration	1,125,479.94	6,915.04			
2400 Support Services - Pupil Health	234,343.80				
2500 Support Services - Business	148,248.42				
2600 Operation and Maintenance of Plant Services	1,942,534.29				
2700 Student Transportation Services	846,886.91				
2800 Support Services - Central	403,480.95				
2900 Other Support Services	8,951.24				
Total Support Services	**$5,947,745.34**	**$6,915.04**			
3000 Operation of Non-Instructional Services					
3200 Student Activities	816,877.28				
3300 Community Services	15,264.11	1,898.71			
Total Operation of Non-Instructional Services	**$832,141.39**	**$1,898.71**			
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,727,143.04				
5200 Interfund Transfers - Out	646,912.22				
Total Other Expenditures and Financing Uses	**$2,374,055.26**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1677 - Big Spring HS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		818,725.29			
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		**$818,725.29**			
3000 Operation of Non-Instructional Services					
3200 Student Activities		183,731.33			
3300 Community Services					
Total Operation of Non-Instructional Services		**$183,731.33**			
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services		30,000.00			
Total Facilities Acquisition, Construction and Improvement Services		**$30,000.00**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	Total
1677 - Big Spring HS	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	6,502,843.52
1200 Special Programs - Elementary / Secondary	5,280,946.45
1300 Vocational Education	772,315.56
1400 Other Instructional Programs - Elementary / Secondary	6,288.38
Total Instruction	**$12,562,393.91**
2000 Support Services	
2100 Support Services - Students	757,162.98
2200 Support Services - Instructional Staff	480,656.81
2300 Support Services - Administration	1,132,394.98
2400 Support Services - Pupil Health	234,343.80
2500 Support Services - Business	148,248.42
2600 Operation and Maintenance of Plant Services	2,761,259.58
2700 Student Transportation Services	846,886.91
2800 Support Services - Central	403,480.95
2900 Other Support Services	8,951.24
Total Support Services	**$6,773,385.67**
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,000,608.61
3300 Community Services	17,162.82
Total Operation of Non-Instructional Services	**$1,017,771.43**
4000 Facilities Acquisition, Construction and Improvement Services	
4200 Existing Site Improvement Services	30,000.00
Total Facilities Acquisition, Construction and Improvement Services	**$30,000.00**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,727,143.04
5200 Interfund Transfers - Out	646,912.22
Total Other Expenditures and Financing Uses	**$2,374,055.26**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6326 - Big Spring MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	5,899,358.65				
1200 Special Programs - Elementary / Secondary	3,207,635.71				
1400 Other Instructional Programs - Elementary / Secondary	3,355.22				
Total Instruction	**$9,110,349.58**				
2000 Support Services					
2100 Support Services - Students	523,253.14				
2200 Support Services - Instructional Staff	371,341.33				
2300 Support Services - Administration	837,849.30	5,395.19			
2400 Support Services - Pupil Health	223,198.75				
2500 Support Services - Business	113,853.29				
2600 Operation and Maintenance of Plant Services	1,103,647.37				
2700 Student Transportation Services	496,725.48				
2800 Support Services - Central	311,064.24				
2900 Other Support Services	6,874.46				
Total Support Services	**$3,987,807.36**	**$5,395.19**			
3000 Operation of Non-Instructional Services					
3200 Student Activities	384,293.06				
3300 Community Services	7,687.70	1,458.19			
Total Operation of Non-Instructional Services	**$391,980.76**	**$1,458.19**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,318,111.02				
5200 Interfund Transfers - Out	496,821.91				
Total Other Expenditures and Financing Uses	**$1,814,932.93**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6326 - Big Spring MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		629,201.30			
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		**$629,201.30**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	Total
6326 - Big Spring MS	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	5,899,358.65
1200 Special Programs - Elementary / Secondary	3,207,635.71
1400 Other Instructional Programs - Elementary / Secondary	3,355.22
Total Instruction	**$9,110,349.58**
2000 Support Services	
2100 Support Services - Students	523,253.14
2200 Support Services - Instructional Staff	371,341.33
2300 Support Services - Administration	843,244.49
2400 Support Services - Pupil Health	223,198.75
2500 Support Services - Business	113,853.29
2600 Operation and Maintenance of Plant Services	1,732,848.67
2700 Student Transportation Services	496,725.48
2800 Support Services - Central	311,064.24
2900 Other Support Services	6,874.46
Total Support Services	**$4,622,403.85**
3000 Operation of Non-Instructional Services	
3200 Student Activities	384,293.06
3300 Community Services	9,145.89
Total Operation of Non-Instructional Services	**$393,438.95**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,318,111.02
5200 Interfund Transfers - Out	496,821.91
Total Other Expenditures and Financing Uses	**$1,814,932.93**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7355 - Oak Flat El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,518,048.72				
1200 Special Programs - Elementary / Secondary	2,794,372.55				
1400 Other Instructional Programs - Elementary / Secondary	3,777.78				
1500 Nonpublic School Programs	7,151.00				
Total Instruction	**$6,323,350.05**				
2000 Support Services					
2100 Support Services - Students	250,184.11				
2200 Support Services - Instructional Staff	271,466.63				
2300 Support Services - Administration	527,044.35	3,244.43			
2400 Support Services - Pupil Health	95,779.17				
2500 Support Services - Business	69,555.76				
2600 Operation and Maintenance of Plant Services	730,616.39				
2700 Student Transportation Services	525,363.43				
2800 Support Services - Central	191,708.62				
2900 Other Support Services	4,199.78				
Total Support Services	**$2,665,918.24**	**$3,244.43**			
3000 Operation of Non-Instructional Services					
3200 Student Activities	106,187.24				
3300 Community Services	6,905.13	890.86			
Total Operation of Non-Instructional Services	**$113,092.37**	**$890.86**			
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	814,017.34				
5200 Interfund Transfers - Out	303,520.61				
Total Other Expenditures and Financing Uses	**$1,117,537.95**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7355 - Oak Flat El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		415,742.69			
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		**$415,742.69**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services		21,375.00			
Total Facilities Acquisition, Construction and Improvement Services		**$21,375.00**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	Total
7355 - Oak Flat El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,518,048.72
1200 Special Programs - Elementary / Secondary	2,794,372.55
1400 Other Instructional Programs - Elementary / Secondary	3,777.78
1500 Nonpublic School Programs	7,151.00
Total Instruction	**$6,323,350.05**
2000 Support Services	
2100 Support Services - Students	250,184.11
2200 Support Services - Instructional Staff	271,466.63
2300 Support Services - Administration	530,288.78
2400 Support Services - Pupil Health	95,779.17
2500 Support Services - Business	69,555.76
2600 Operation and Maintenance of Plant Services	1,146,359.08
2700 Student Transportation Services	525,363.43
2800 Support Services - Central	191,708.62
2900 Other Support Services	4,199.78
Total Support Services	**$3,084,905.36**
3000 Operation of Non-Instructional Services	
3200 Student Activities	106,187.24
3300 Community Services	7,795.99
Total Operation of Non-Instructional Services	**$113,983.23**
4000 Facilities Acquisition, Construction and Improvement Services	
4600 Existing Building Improvement Services	21,375.00
Total Facilities Acquisition, Construction and Improvement Services	**$21,375.00**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	814,017.34
5200 Interfund Transfers - Out	303,520.61
Total Other Expenditures and Financing Uses	**$1,117,537.95**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7951 - Mount Rock Elem Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,541,568.85				
1200 Special Programs - Elementary / Secondary	1,771,120.01				
1400 Other Instructional Programs - Elementary / Secondary	3,667.31				
Total Instruction	**$5,316,356.17**				
2000 Support Services					
2100 Support Services - Students	247,911.16				
2200 Support Services - Instructional Staff	261,738.30				
2300 Support Services - Administration	518,439.51	3,409.54			
2400 Support Services - Pupil Health	89,743.31				
2500 Support Services - Business	73,095.71				
2600 Operation and Maintenance of Plant Services	749,221.66				
2700 Student Transportation Services	513,375.01				
2800 Support Services - Central	200,388.03				
2900 Other Support Services	4,413.52				
Total Support Services	**$2,658,326.21**	**$3,409.54**			
3000 Operation of Non-Instructional Services					
3200 Student Activities	111,591.48				
3300 Community Services	7,091.36	936.18			
Total Operation of Non-Instructional Services	**$118,682.84**	**$936.18**			
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	853,532.68				
5200 Interfund Transfers - Out	318,968.01				
Total Other Expenditures and Financing Uses	**$1,172,500.69**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7951 - Mount Rock Elem Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		382,793.72			
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		**$382,793.72**			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	Total
7951 - Mount Rock Elem Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,541,568.85
1200 Special Programs - Elementary / Secondary	1,771,120.01
1400 Other Instructional Programs - Elementary / Secondary	3,667.31
Total Instruction	**$5,316,356.17**
2000 Support Services	
2100 Support Services - Students	247,911.16
2200 Support Services - Instructional Staff	261,738.30
2300 Support Services - Administration	521,849.05
2400 Support Services - Pupil Health	89,743.31
2500 Support Services - Business	73,095.71
2600 Operation and Maintenance of Plant Services	1,132,015.38
2700 Student Transportation Services	513,375.01
2800 Support Services - Central	200,388.03
2900 Other Support Services	4,413.52
Total Support Services	**$3,044,529.47**
3000 Operation of Non-Instructional Services	
3200 Student Activities	111,591.48
3300 Community Services	8,027.54
Total Operation of Non-Instructional Services	**$119,619.02**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	853,532.68
5200 Interfund Transfers - Out	318,968.01
Total Other Expenditures and Financing Uses	**$1,172,500.69**

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	20,176,368.08
Total Federally Funded salaries subject to PSERS withholding	442,701.30

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	662,107.00
Total Title I Expenditure Data	**$662,107.00**

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	44,393.31

1 .	**Current Special Education Expenditures within Function 1000** See list of exclusions in the note below.	10,531,876.88
2 .	**Current Special Education Expenditures within Function 2000** See list of exclusions in the note below.	1,056,132.47
2A.	**Current Special Education Expenditures within Sub-Function 2100** This data should also be included in line 2 above. See list of exclusions in the note below.	136,325.76
2B.	**Current Special Education Expenditures within Sub-Function 2200** This data should also be included in line 2 above. See list of exclusions in the note below.	185,514.66
2C.	**Current Special Education Expenditures within Sub-Function 2700** This data should also be included in line 2 above. See list of exclusions in the note below.	344,677.17
3.	**Current Special Education Expenditures within Sub-Function 3100** See list of exclusions in the note below.	
4.	**Current Special Education Expenditures within Sub-Function 3200** See list of exclusions in the note below.	

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

*** Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested**
*** Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990**
*** Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899**

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	2,828,526.61	1,046,167.37	3,874,693.98
	272 Self-Insurance Dental Benefits	116,073.08	40,782.44	156,855.52
	275 Self-Insurance Eye Care Benefits	17,409.09	6,438.98	23,848.07
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	**$2,962,008.78**	**$1,093,388.79**	**$4,055,397.57**
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		14,053.28	14,053.28
	272 Self-Insurance Dental Benefits		300.00	300.00
	275 Self-Insurance Eye Care Benefits		45.48	45.48
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		**$14,398.76**	**$14,398.76**
60 Internal Service Fund	**No Self Insurance data to report**			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		**$2,962,008.78**	**$1,107,787.55**	**$4,069,796.33**

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	407,991.34	789,421.56	1,197,412.90	432,667.43	837,167.30	1,269,834.73
2140 Psychological Services	268,972.15	151,076.88	420,049.03	249,747.23	140,278.60	390,025.83
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	87,165.98	42,932.50	130,098.48	89,904.61	44,281.38	134,185.99
2260 Instruction and Curriculum Development Services	276,618.10	245,302.85	521,920.95	173,565.81	362,225.12	535,790.93
2350 Legal and Accounting Services	15,614.05	112,942.34	128,556.39	300.00	106,277.39	106,577.39
2420 Medical Services	315.00	585.00	900.00	3,098.55	5,754.45	8,853.00
2440 Nursing Services	360,065.42	360,065.42	720,130.84	377,372.46	377,372.45	754,744.91
2700 Student Transportation Services	567,494.91	2,269,488.95	2,836,983.86	932,228.85	1,980,986.30	2,913,215.15
Total	**$1,984,236.95**	**$3,971,815.50**	**$5,956,052.45**	**$2,258,884.94**	**$3,854,342.99**	**$6,113,227.93**

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		35,165,000.00		271,043.00		2,440,322.00	67,585,609.00	105,461,974.00
2. Additional Debt Incurred During Year				151,367.00			836,307.00	987,674.00
3. Retirements and Repayments		3,795,000.00		233,290.00		398,061.00	3,532,548.00	7,958,899.00
4. Debt at End of Fiscal Year		31,370,000.00		189,120.00		2,042,261.00	64,889,368.00	98,490,749.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		31,370,000.00		189,120.00		2,042,261.00	64,889,368.00	98,490,749.00
7. Current Portion P&I - Due within 1 year		4,830,568.75		110,493.00		323,205.00	145,290.00	5,409,556.75
8. Interest Paid during current fiscal year		1,423,100.00		4,466.26				1,427,566.26

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							79,843.00	79,843.00
2. Additional Debt Incurred During Year							13,395.00	13,395.00
3. Retirements and Repayments								
4. Debt at End of Fiscal Year							93,238.00	93,238.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							93,238.00	93,238.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	3,790,000.00		1,446,812.00	5,236,812.00	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	233,289.03		4,466.26	237,755.29	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
	Total Debt Payments - Governmental Funds		**$4,023,289.03**		**$1,451,278.26**	**$5,474,567.29**	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
	Total Debt Payments - Proprietary Funds					

Debt Details

Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only: Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
General Obligation Bonds/Notes – CIB	02/2021	3,705,000.00		3,705,000.00			
General Obligation Bonds/Notes – CIB	04/2017	12,605,000.00		85,000.00	12,520,000.00	3,883,425.00	480,825.00
General Obligation Bonds/Notes – CIB	6/2023	18,855,000.00		5,000.00	18,850,000.00	947,143.75	942,275.00
Leases and Other Right to Use Arrangements		271,043.00	151,367.00	233,290.00	189,120.00	110,493.00	4,466.26
Other Long Term Debt/Liabilities		2,440,322.00		398,061.00	2,042,261.00	323,205.00	
Compensated Absences		2,260,049.00		50,331.00	2,209,718.00	145,290.00	
Net Pension Liability		58,356,217.00		3,482,217.00	54,874,000.00		
Other Post-Employment Benefits (OPEB)		6,969,343.00	836,307.00		7,805,650.00		
Totals for Debt Entered:		**$105,461,974.00**	**$987,674.00**	**$7,958,899.00**	**$98,490,749.00**	**$5,409,556.75**	**$1,427,566.26**

Bond Details

Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only: Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
Net Pension Liability		76,669.00	5,331.00		82,000.00		
Other Post-Employment Benefits (OPEB)		3,174.00	8,064.00		11,238.00		
Totals for Debt Entered:		**$79,843.00**	**$13,395.00**		**$93,238.00**		

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in General Fund Expenditures 1000-560	10,910,418.17
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	2,256.26
Section 1 Total	**$10,912,674.43**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions	5,536.37		5,536.37
2	Institutionalized Children's Programs		2,256.26	2,256.26
3	Juveniles Incarcerated in Adult Facilities			
4	Residential Treatment Facilities			
5	Other Local Education Agencies	47,045.46	706,517.06	753,562.52
6	Brick and Mortar Charter Schools	33,266.27	9,065.38	42,331.65
7	Cyber Charter Schools	2,077,704.89	3,381,561.51	5,459,266.40
8	Career and Technology Centers	540,620.89	231,694.67	772,315.56
9	Approved Private Schools		121,925.49	121,925.49
10	PA Chartered Schools for the Deaf and Blind		46,062.75	46,062.75
11	Private Residential Rehabilitative Institutions	64,484.93	1,200.00	65,684.93
12	Juvenile Detention Centers	1,778.04		1,778.04
13	Special Program Jointures		3,641,954.46	3,641,954.46
14	Other Tuition Not Included Elsewhere In This Section			
Section 2 Total		**$2,770,436.85**	**$8,142,237.58**	**$10,912,674.43**

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Big Spring HS	1677	9,435.86	5,137.57	10,118.45	3,136.97	15.88	169.01	28,013.74	
	Big Spring MS	6326	10,535.74	2,392.19	6,312.23	1,435.89	3.73	91.75	20,771.53	
	Mount Rock Elem Sch	7951	9,025.41	2,542.27	6,316.27	1,620.77	449.94	118.48	20,073.14	
	Newville El Sch	1676	9,565.11	2,529.51	5,827.59	1,611.38	773.55	127.82	20,434.96	
	Oak Flat El Sch	7355	10,479.82	2,900.21	6,367.06	1,856.04	599.89	138.74	22,341.76	
Total			**49,041.94**	**15,501.75**	**34,941.60**	**9,661.05**	**1,842.99**	**645.80**	**111,635.13**	