MEADOWLARK PTO BUDGET 2026-2027

PRESENTED TO PTO MARCH 5, 2026

INCOME	26-27 YTD	26-27 PROPOSED	25-26 YTD	25-26 PROPOSED	24-25 YTD	24-25 PROPOSED
PTO Membership Dues		1,200.00	1,030.00	1,200.00	880	1,200.00
Yearbook Income		4,200.00	-	4,200.00	4425.25	4,200.00
Box Tops		400.00	332.00	350.00	312.9	250.00
Dillons		2,600.00	1,879.89	2,600.00	1858.41	2,600.00
Book Fair		3,400.00	1,568.47	3,400.00	3400.8	3,400.00
Bingo Night		400.00	390.00	400.00	322	400.00
Other Fundraising		1,650.00	1,704.28	1,400.00	1448.71	2,500.00
Teacher Appreciation Donations		400.00	-	400.00	100	400.00
Fun Night Donations/Sales		19,500.00	20,075.88	17,500.00	19760.49	16,000.00
Fifth Grade Specialties Donations		1,400.00	15.00	1,400.00	1656	1,400.00
Miscellaneous Income		100.00	142.34	100.00	10477.14	100.00
Teacher Meals/Conferences		700.00	1,057.00	600.00		
Pass-Through Grants		-		-		
Misc. Pass-Through Income		-	5,425.52	-		
Restaurant Fundraisers		2,100.00	1,485.07	1,600.00		
TOTAL INCOME	**-**	**38,050.00**	**35,105.45**	**35,150.00**	**44641.7**	**32,450.00**

EXPENSES	26-27 YTD	26-27 PROPOSED	25-26 YTD	25-26 PROPOSED		24-25 PROPOSED
Teacher Allowance		5,400.00	5570	5,400.00	5415	5,400.00
Teacher Appreciation		1,200.00		1,200.00	1051.05	800.00
Teacher Meals/Conferences		1,200.00	1308.57	600.00	1384.92	500.00
Mini Grants		2,500.00	764.79	2,500.00	437.56	500.00
Pride Item Expense		3,500.00	3580.95	3,000.00	2860.84	2,400.00
Yearbook Expense		4,200.00		4,200.00	4535.37	4,200.00
Scholastic News Subscription		1,550.00	2791.29	3,100.00	0	1,550.00
Play Day		1,000.00		1,000.00	1000	1,000.00
Snacks for Testing		650.00		650.00	594.41	650.00
Marathon Expense		650.00	994.62	650.00	543.31	650.00
Community Engagement		1,000.00		800.00	510.76	800.00
Busing / Field Trips		1,800.00		1,800.00	1899.56	1,000.00
Visiting Speakers/Programs		600.00		600.00	120.18	600.00
AR Subscription		2,600.00	2629.1	2,600.00	2573.9	2,600.00
Celebrate Reading		1,200.00		800.00	333.78	800.00
Fun Night Expenses*	23.49	5,000.00	5535.09	3,500.00	5184.24	3,000.00
Fifth Grade Specialties		1,400.00		1,400.00	2203.01	1,400.00
Kindergarten Roundup		200.00		200.00	163.8	200.00
Miscellaneous Expense		100.00	760.44	100.00	9696.09	200.00
Special Projects		500.00		500.00		500.00
Staff Wellness		1,600.00	677.72	1,600.00	893.26	
PTO Childcare		200.00	125	200.00		
Pass-Through Grants		-		-		
Misc. Pass-Through Expenses		-	5425.52	-		
Bingo Night Expenses**		-	254.94	300.00	202.94	200.00
Teachers Wish List		-	0	-	404.02	2,000.00
Field Trips		-	0	-	385.81	800.00
Library Fund		-	0	-		300.00
Principal Wish List		-	0	-	338.68	400.00
TOTAL EXPENSES	**23.49**	**38,050.00**	**30418.03**	**36,400.00**	**41401.04**	**28,750.00**

* - Expenses paid out in 25-26 school year

**-Adding Bingo funds into Community Engagement