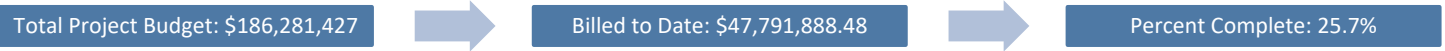


BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

January 2026 Construction Phase Monthly Status Update Report

<p>Project: BWRSD School Improvements Current Phase: Construction Location: Mt. Hope HS 199 Chestnut St. Construction Type: New Construction Location(s): Colt Andrews 570 Hope St. Rockwell 1225 Hope St. Kickemuit 525 Child St. Hugh Cole 50 Asylum Rd. Construction Type: Renovation</p>	<p>Building Sizes:</p> <ul style="list-style-type: none"> ➤ 168,334 SF – Mt. Hope High School ➤ 28,231 SF – Colt Andrews Elementary ➤ 29,200 SF – Rockwell Elementary ➤ 146,123 SF – Kickemuit Middle ➤ 88,503 SF – Hugh Cole Elementary 	<p>GC NTP Date: 30Jun25 MHHS Phase 1 (New Building) SC: 28May27 ➤ Day 215 of 697: (30.8%) MHHS Phase 2 (Abate/Demo/Site) 2 SC: 31Dec27 ➤ Day 0 of 216: (0.00%) CIP Projects Colt Andrews/Rockwell SC: 27Aug27 ➤ Day 215 of 788: (27.3%) CIP Projects Kickemuit/Hugh Cole SC: 28Aug26 ➤ Day 215 of 424: (50.7%)</p>
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PROJECT BUDGET



PROJECT STATUS

Mt. Hope High School

- **January 2026 Progress**
 - Begin roof work
 - Slab on grade placement in D Bldg
 - Interior metal framing layout on 2nd floor
 - Underslab plumbing and electrical ongoing
- **February 2026 Upcoming**
 - AVB installation on exterior walls
 - Begin 2nd floor interior framing
 - Continue CMU firewall installation
 - Complete exterior sheathing

CIP Projects: KMS & Hugh Cole

- **January 2026 Progress**
 - Tape and sand walls
 - Paint interior walls
 - Install devices and fixtures
 - Ceiling installation
 - Install lighting fixtures
- **February 2026 Upcoming**
 - Flooring prep and install
 - Bathroom tile and fixture install
 - Continue installing devices and lighting
 - Install ceiling tiles

CIP Projects: Colt Andrews & Rockwell

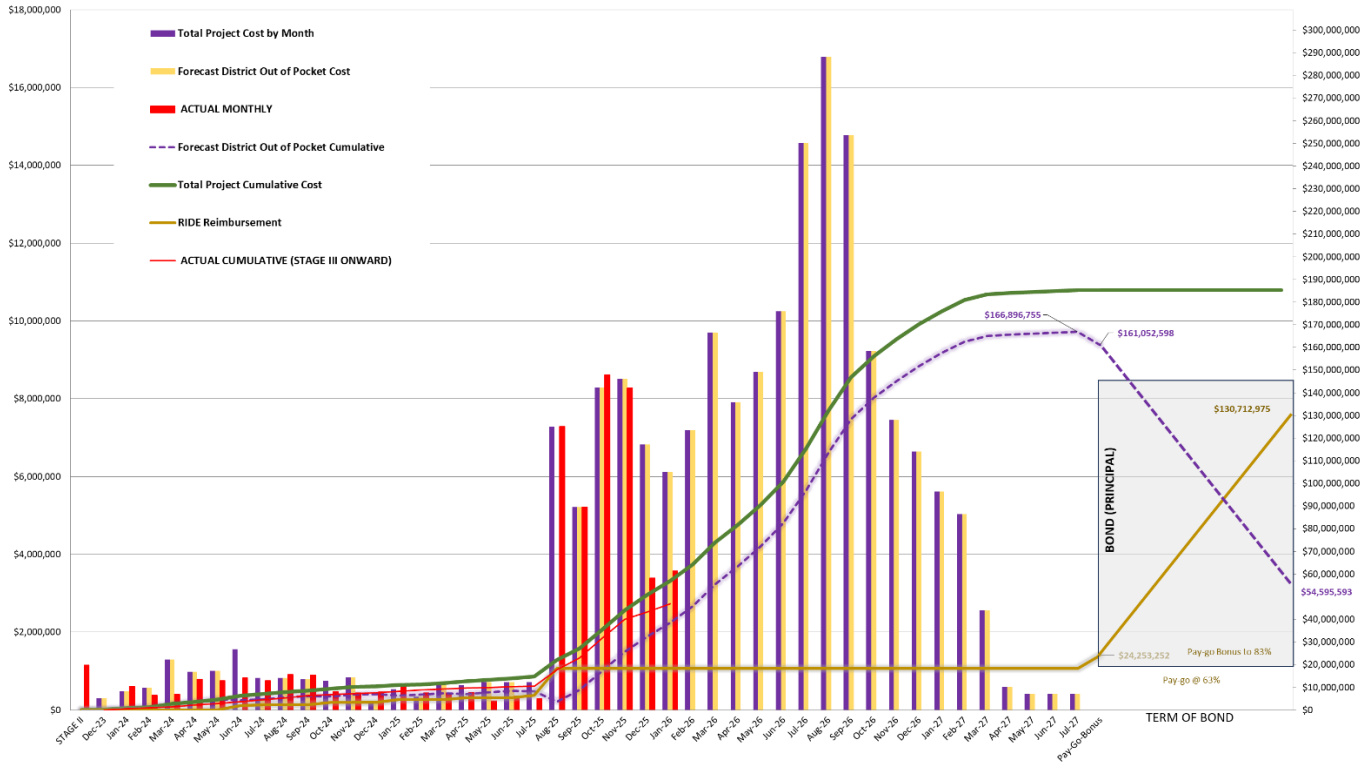
- **January 2026 Progress**
 - Critical Submittals
 - RFI's
 - Review Site
 - Establish Control/Site Survey
 - Develop Schedule
- **February 2026 Upcoming**
 - Continue with Critical Submittal Process

MILESTONE DATES

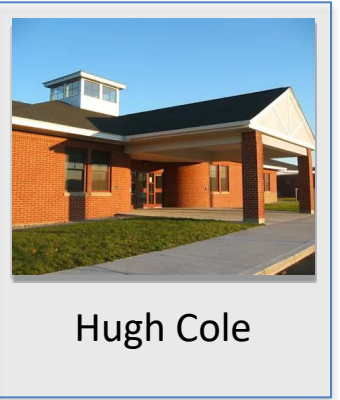
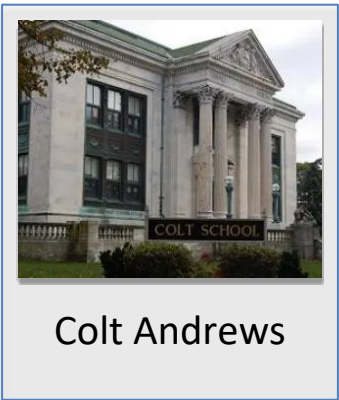
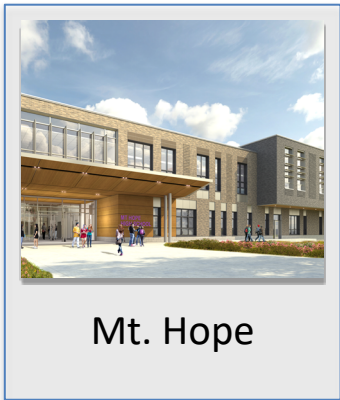
Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	✓	Complete
Mobilization to MHHS	21Jul25	21Jul25	✓	Complete
Foundations – Start (MHHS)	24July25	18Aug25	✓	Complete
Foundations – Complete (MHHS)	08Oct25	04Nov25	✓	Complete – 10/8 early estimate
Structural Steel – Start (MHHS)	29Sept25	22Sept25	✓	Complete
Structural Steel – Complete (MHHS)	31Dec25	20Nov25	✓	Complete
Kickemuit & Hugh Cole – Substantial Completion	28Aug26			On Target
Colt Andrews & Rockwell – Substantial Completion	26May26			On Target
Mt. Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mt. Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

MONTHLY CASHFLOW UPDATE

BWRSD Cashflow Projection - Stage III (SD) - \$186M TPB



MT. HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS

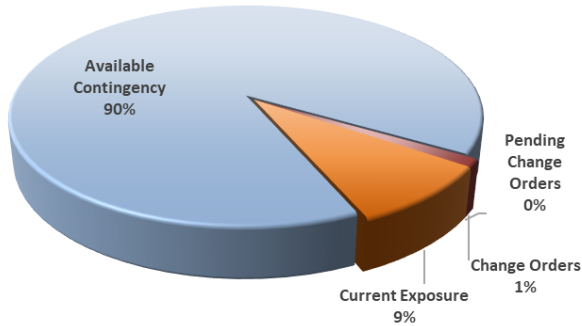


CONSTRUCTION METRICS TRACKING

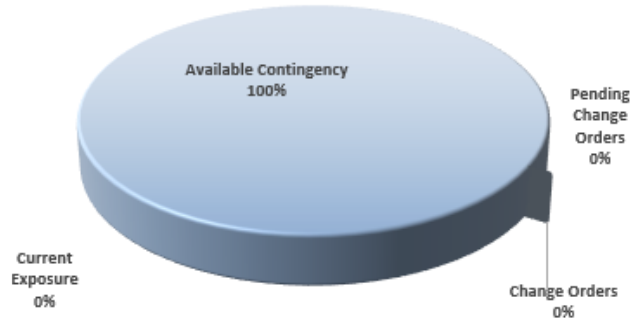


CONSTRUCTION PHOTOGRAPHS

Construction Contingency: \$10,030,654



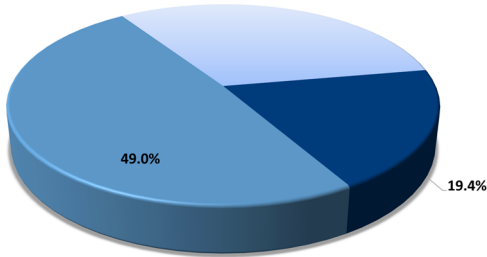
Soft Cost Contingency: \$760,107



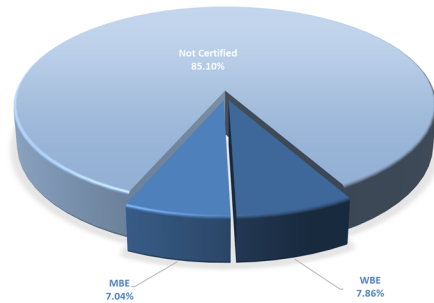
HARD COST CONTINGENCY UTILIZATION

SOFT COST/BID SAVINGS UTILIZATION

- RFI Response 7 Days or less
- RFI Response 7-14 Days
- RFI Response Exceeding 14 Days **31.6%**



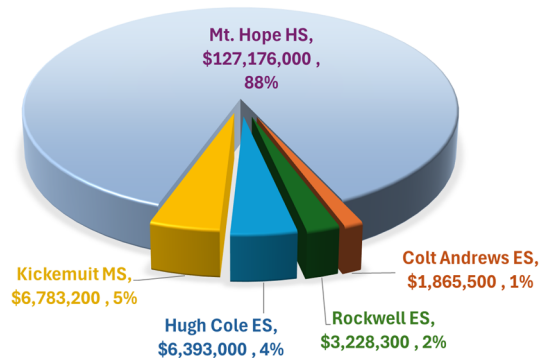
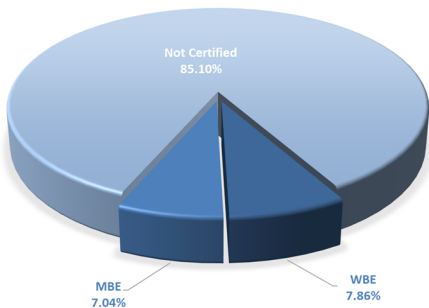
Goals:
7.5% MBE
7.5% WBE



REQUEST FOR INFORMATION "RFI"

MANPOWER

Goals:
7.5% MBE
7.5% WBE



MBE/WBE GC CONTRACTUAL COMPLIANCE (MINORITY & WOMEN BUSINESS)

Construction Cost Percentage by School (Excludes Alternates & Soft Costs)