

MINUTES
Sunrise Mountain High School
School Organizational Team Meeting
February 4, 2026
2:30 pm Principal Conference Room

School Organizational Team Members:

Dawn Martin, Principal Present
Elizabeth Adler, Secretary, teacher Present
Danny Price, Member - Chairperson, teacher Present
Martha Torres, Support Staff Member Present
Ana Tift, Support Staff Member Absent
Brent Florence, Educator Member Present
Denise Valencia, Parent Present
Felissa Lindsey, Parent Present
Ed Gonzales, Community Member Present

This meeting agenda is posted publicly on the school website at www.Sunrisemountainhs.com.

THIS MEETING WILL BE HELD IN THE PRINCIPALS CONFERENCE ROOM. ANYONE WISH TO ATTEND AS THE PUBLIC PLEASE EMAIL PRICEDS@NV.CCSD.NET

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Martha Torres at 702-799-7207 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

1.0 Welcome; Roll Call Meeting called to order at 3:00pm

1.1 Minutes from previous meeting- Minutes pending from last meeting , will be available by the end of this week

2.0 School budget 2026-2027

Budget cuts are provided in an attached document. Dollar amounts per staffing are average costs and not for each actual employee (included in cost is salary, benefits, insurance, etc)

Brent Florence made a motion to pass the 26-27 budget for Sunrise Mountain High School.

Martha Flores seconded the motion.

The motion passed.

2.1 Staffing

See budget attachment. These are the cuts we have made to balance the budget for next year.

2.2 Parent Meeting/Title 1

Parent Meeting: Title I 2026-2027 Budget

Begin with Title I budget All Title I has been allocated to staffing costs, This year our Title I funding covered the cost of 3 CSMs and some teachers, \$8,200 for New Line monitor site license, supplement for \$2800 (paper) and \$1400 (toner) for parent communication and engagement, and parent refreshments and incentives.

2.3 General questions

How did the attendance walk go yesterday?

Experience provided areas for planning next year. We got feedback from parents and lots of opportunities for parents to engage with district and school resources. Many parents expressed that they have done everything they can think of to get their children to attend. This provides us with an opportunity to reach out to parents and create a plan to ensure families feel welcome at our schools.

3.0 Public Comment Period (20 minutes maximum allotted, 3 minutes each person)

John Martinez : went on the attendance walk yesterday. 3 families were so appreciative of the home visit. One student had been ill and the parent was very surprised, emotional and grateful that the teachers came to the house to see if her child was okay.

Next meeting Thursday Feb 26th 2:30pm.

BUDGET CUTS 2026-27

Positions Removed	Action	Cost
Assistant Principal	dissolved	\$194,646.21
Assistant Principal	dissolved	\$194,646.21
Attendance Officer	dissolved	\$83,753.29
Team/Fam Advocate	dissolved	\$80,000.00
Registrar	dissolved	\$85,137.29
OS II	dissolved	\$73,156.97
OS II	processing	\$73,156.97
CSM	dissolved	\$73,134.04
CSM	dissolved	\$73,134.04
CSM	dissolved	\$73,134.04
CSM	dissolved	\$73,134.04
Virtual Lab	dissolved	133, 616.60
Band	dissolved	133, 616.60
Science	dissolved	133, 616.60
Science	dissolved	133, 616.60
English	dissolved	133, 616.60
English	dissolved	133, 616.60
English	dissolved	133, 616.60
History	dissolved	133, 616.60
SBT	dissolved	\$120,750.54
REDUCE HOURS		
SPTA reduce extra hour back to 7 hours		
Graphic from 12 months to 10 months		
Attendance Officer from 12 months to 9 months		