

**Presentation Date:** February 24, 2026

# Elizabethtown Area School District



Every Student Graduates Ready to Live,  
Learn, and Thrive in a Global Community.

**26-27**  
**Budget Presentation**  
**Board Budget**  
**Revenue Review**

**Presented by:**

**Tom Strickler**

Chief Financial & Operations Officer



# Alignment to Board Goals

## Goal 1:

Create a 5-year financial plan to include all operations and education including renovation and instruction.

## Goal 2:

Promote and support broad opportunities and flexibility for individual learning while complying with core standards.

## Goal 3:

Identify and remove barriers to help students grow educationally, emotionally, and socially and for staff to thrive and succeed.



# Alignment to Pillars

**Pillar 1:** Student Learning

**Pillar 2:** Student Readiness

**Pillar 3:** Engaged, Well Rounded Students

**Pillar 4:** Well Being

**Pillar 5:** Effective Adults

**Pillar 6:** Community Connections

**Pillar 7:** Effective Systems

*Pillars highlighted in **GREEN** are relevant to the presentation*

# EASD School Board - 2026-2027 Budget Timeline



- October 18 Financial Presentation with 24-25 comparison to 25-26
- November 10 Information to Buildings and department leaders for 26-27 budget prep
- November 11 Financial Review - November review of July thru Oct-Actual to Budget
- November 25 Financial Presentation - Review thru Oct
- December 2 Financial Presentation & ACT 1 Discussion & Review of 2026-2027
- December 16 ACT 1 Discussion / Vote - NOT TO EXCEED ACT 1 - 4.3% Max
- January 13 Board Budget Presentation
- January 27 LOCAL Audit complete - Financial Presentation by Auditor
- January 27 Board Budget Presentation
- February 10 Board Exec Session - Personnel
- February 10 & 24 Board Budget Presentation
- March 10 & 24 Board Budget Presentation
- April 14 Approve PRELIMINARY Budget
- May 26 Approve FINAL 2026-2027 Budget



***2026-2027***  
***Board Budget***

# Board Budget 2026-2027



Description	2023-24 ACTUAL	2024-25 ACTUAL	2025-26 YTD 1/31/26	2025-26 Budget	2026-27 Budget	26.27 NOTES
Board Services/Other Prof Serv	\$33,500	\$53,250	\$57,337	\$90,000	\$60,000	AUDIT/Fact Finding
Board - Training/Prof Dev	\$0	\$1,080	\$0	\$2,500	\$2,500	
Bond Insurance - Board Services	\$250	\$250	\$250	\$250	\$250	
Advertising Board SVCS	\$6,074	\$437	\$0	\$200	\$200	
Mileage - Board Services	\$0	\$0	\$0	\$500	\$0	
Supplies - Board Services	\$1,610	\$1,610	\$2,092	\$1,000	\$1000	
Refreshments - Board Services	\$1,757	\$1,368	\$0	\$2,000	\$2000	Technology/Meals
Software Board Service	\$0	\$14,425	\$15,146	\$15,000	\$0	Forecast5 subscription
Dues/Fees - Board Services	\$28,315	\$32,986	\$29,186	\$27,000	\$27,000	ALL ACCESS Membership/BOARD DOCS/PSBA Membership
Legal Services	\$64,912	\$67,334	\$79,742	\$80,000	\$80,000	
<b>BOARD TOTALS</b>	<b>\$102,918</b>	<b>\$119,489</b>	<b>\$183,753</b>	<b>\$218,450</b>	<b>\$172,950</b>	20.8% (21.7) decrease



**26-27 Budget  
*Revenue Review***

# 2025-2026 REVENUE



REVENUE SOURCES	2025-2026 Budget	2025-2026 Actual-1/31/26	
RE Taxes	\$44,854,639	\$46,054,610	\$1,199,971
RE Transfer Tax	\$825,000	\$825,000	\$0
Pay in Lieu of Taxes	\$1,018,049	\$1,028,379	\$10,330
Wage Tax	\$4,500,000	\$4,500,000	\$0
Interest on Investments	\$1,000,000	\$950,000	(\$50,000)
Other Local Revenue	\$2,850,450	\$2,850,450	\$0
PA Basic Ed Subsidy	\$11,676,376	\$11,676,376	\$0
PA Special Ed Subsidy	\$2,812,801	\$2,812,801	\$0
PA SS Subsidy	\$1,150,000	\$1,150,000	\$0
PA Retirement Subsidy	\$5,120,927	\$5,120,927	\$0
Ready To Learn	\$867,970	\$1,262,737	\$394,767
Other State Revenue	\$2,812,345	\$2,812,345	\$0
Federal Revenue	\$927,000	\$927,000	\$0
<b>Total</b>	<b>\$80,415,557</b>	<b>\$81,970,625</b>	<b>\$1,555,068</b>

# REVENUE



REVENUE SOURCES	2025-2026 Budget	2025-2026 Actual	2026-2027 Budget <u>4.3%</u> <b>ACTUAL</b>	2026-2027 Budget <u>1.8%</u> <b>OPERATING</b>
RE Taxes	\$44,853,000	\$46,217,467	\$48,248,351	\$47,067,589
RE Transfer Tax	\$825,000	\$825,000	\$825,000	\$825,000
Pay in Lieu of Taxes	\$1,018,049	\$1,028,379	\$1,038,511	\$1,038,511
Wage Tax	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Interest on Investments	\$1,000,000	\$850,000	\$750,000	\$750,000
Other Local Revenue	\$2,850,450	\$2,850,450	\$2,850,450	\$2,850,450
PA Basic Ed Subsidy	\$11,676,376	\$11,676,376	\$11,755,681	\$11,755,681
PA Special Ed Subsidy	\$2,812,801	\$2,812,801	\$2,895,869	\$2,895,869
PA SS Subsidy	\$1,150,000	\$1,150,000	\$1,196,000	\$1,196,000
PA Retirement Subsidy	\$5,120,927	\$5,120,927	\$5,325,765	\$5,325,765
Ready To Learn	\$867,970	\$1,262,737	\$1,657,596	\$1,657,596
Other State Revenue	\$2,812,345	\$2,812,345	\$2,812,345	\$2,812,345
Federal Revenue	\$927,000	\$927,000	\$927,000	\$927,000
<b>Total</b>	<b>\$80,413,918</b>	<b>\$82,033,482</b>	<b>\$84,782,568</b>	<b>\$83,601,806</b>



# Questions?

For more information on this presentation, contact:

Tom Strickler

[tom\\_strickler@etownschools.org](mailto:tom_strickler@etownschools.org)

## **Our Mission:**

Every Student Graduates  
Ready to Live, Learn, and  
Thrive in a Global Community