

APPENDICES

2026-27 PRELIMINARY BUDGET

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PELHAM UNION FREE SCHOOL DISTRICT

APPENDICES
2026-27 PRELIMINARY BUDGET

APPENDIX 1
HISTORICAL BUDGET DATA

PELHAM UNION FREE SCHOOL DISTRICT

Appendix 1

HISTORICAL AND PROJECTED BUDGET DATA

Year	ASSESSED VALUATION		BUDGET	TAX LEVY (Local Share)	LOCAL SCHOOL TAX RATE (per \$1,000 assessed value)	
	Homestead	Non-Homestead			Homestead	Non-Homestead
2017-2018	2,622,576,225	418,439,524	72,780,000	60,427,331	18.87	26.13
% Change	4.72%	1.72%	2.60%	1.98%	-2.33%	-0.91%
2018-2019	2,753,113,950	425,788,847	73,650,000	61,692,210	18.39	25.97
% Change	4.98%	1.76%	1.20%	2.09%	-2.54%	-0.61%
2019-2020	2,859,896,800	448,053,330	74,930,000	63,646,306	18.36	24.85
% Change	3.88%	5.23%	1.74%	3.17%	-0.16%	-4.31%
2020-2021	2,976,677,575	464,124,700	76,700,000	65,648,182	18.22	24.59
% Change	4.08%	3.59%	2.36%	3.15%	-0.76%	-1.05%
2021-2022	3,042,667,586	486,304,012	80,280,000	67,271,881	18.19	24.52
% Change	2.22%	4.78%	4.67%	2.47%	-0.16%	-0.28%
2022-2023	3,062,958,071	501,376,089	84,240,000	68,581,807	18.33	24.81
% Change	0.67%	3.10%	4.93%	1.95%	0.77%	1.18%
2023-2024	3,364,067,318	529,298,338	90,960,000	70,002,518	16.89	24.90
% Change	9.83%	5.57%	7.98%	2.07%	-7.86%	0.36%
2024-2025	3,642,717,555	573,123,571	93,580,000	71,876,715	16.23	22.27
% Change	8.28%	8.28%	2.88%	2.68%	-3.91%	-10.56%
2025-2026	3,857,332,600	612,086,881	96,290,000	74,375,921	15.88	21.42
% Change	5.89%	6.80%	2.90%	3.48%	-2.16%	-3.82%
2026-2027*	4,037,433,900	640,068,396	99,092,000	77,142,413	15.70	21.49
% Change	4.67%	4.57%	2.91%	3.72%	-1.13%	0.33%

*Preliminary

Appendix 1

RECENT PRELIMINARY AND FINAL BUDGETS

APPROPRIATIONS	2023-24			2024-25			2025-26		
	Preliminary	Final	Difference	Preliminary	Final	Difference	Preliminary	Final	Difference
General Support	9,703,131	9,627,581	-75,550	9,818,667	9,808,667	-10,000	10,363,872	10,363,872	0
Instruction	51,109,764	51,047,446	-62,318	52,580,012	52,728,071	148,059	54,478,850	54,478,850	0
Pupil Transportation	1,577,228	1,744,850	167,622	2,046,272	2,126,272	80,000	2,347,286	2,347,286	0
Community Services	92,760	92,760	0	92,760	92,760	0	94,598	94,598	0
Undistributed	28,642,117	28,447,363	-194,754	28,862,289	28,824,230	-38,059	29,005,394	29,005,394	0
TOTAL	91,125,000	90,960,000	-165,000	93,400,000	93,580,000	180,000	96,290,000	96,290,000	0
% Change from Prior Year Final Budget	8.17%	7.98%	-0.19%	2.68%	2.88%	0.20%	2.90%	2.90%	0.00%
% Property Tax Change	2.95%	2.07%	-0.88%	2.68%	2.68%	0.00%	3.69%	3.48%	-0.21%

Appendix 1

PERCENT CHANGE IN BUDGET, TAX LEVY AND CPI

Budget Year	Budget Appropriation % Change	Tax Levy		Consumer Price Index	
		Budgeted % Change	Allowable % Change per Tax Cap	Year	% Change (December to December)
2007-08	6.09	6.27	n/a	2006	3.70
2008-09	5.84	4.88	n/a	2007	2.80
2009-10	3.20	2.87	n/a	2008	3.80
2010-11	2.59	2.85	n/a	2009	-0.04
2011-12	2.68	2.99	n/a	2010	2.90
2012-13	3.75	2.60	3.05	2011	3.16
2013-14	5.22	3.25	3.98	2012	2.07
2014-15	0.74	1.93	1.93	2013	1.46
2015-16	0.95	1.84	2.40	2014	1.62
2016-17	1.12	0.05	0.23	2015	0.12
2017-18	2.60	1.98	2.14	2016	1.26
2018-19	1.20	2.09	2.09	2017	2.13
2019-20	1.74	3.17	3.17	2018	2.44
2020-21	2.36	3.15	3.15	2019	1.81
2021-22	4.67	2.47	2.47	2020	1.23
2022-23	4.93	1.95	1.95	2021	4.70
2023-24	7.98	2.07	2.07	2022	8.00
2024-25	2.88	2.68	2.68	2023	4.12
2025-26	2.90	3.48	3.48	2024	2.95
2026-27*	2.91	3.72	3.72	2025	2.63

*Preliminary, subject to change.

Appendix 1

BUDGET VOTING (2004 - 2025)

Key	Date	Proposition #1				Proposition #2			Proposition #3			Proposition #4			Proposition #5			Proposition #6		
		Total	Yes	No	% Yes	Yes	No	% Yes	Yes	No	% Yes	Yes	No	% Yes	Yes	No	% Yes	Yes	No	% Yes
a	05/18/04	1,696	1,122	574	66%															
	05/17/05	1,692	1,034	658	61%															
	05/16/06	1,709	1,089	620	64%															
	05/15/07	1,429	997	432	70%															
	05/20/08	2,370	1,548	822	65%	1,363	922	60%	771	1,455	35%									
	12/09/08	360	338	22	94%															
	05/19/09	1,783	1,112	671	62%															
	05/18/10	1,310	834	476	64%															
	05/17/11	1,117	744	373	67%															
	05/15/12	1,377	1,005	372	73%															
	b	05/21/13	968	774	194	80%														
05/20/14		850	715	135	84%															
c	05/19/15	964	821	143	85%															
	05/17/16	908	794	114	87%	790	116	87%	740	161	82%									
d	05/16/17	1,271	1,085	186	85%															
	05/15/18	2,275	1,724	551	76%	1,585	700	69%	1,413	850	62%									
e	05/21/19	1,238	1,008	230	81%															
	06/18/19	906	783	123	86%															
f	06/09/20	2,079	1,388	691	67%	1,675	447	79%												
	05/18/21	2,379	1,764	615	74%															
g	05/17/22	2,277	1,570	707	69%	893	1,387	39%												
	05/16/23	1,795	1,261	534	70%															
h	05/21/24	1,994	1,549	445	78%	1,566	420	79%												
	05/20/25	2,324	1,427	897	61%	1,190	1,118	52%	1,309	1,010	56%	1,198	1,118	52%	1,139	1,178	49%	940	1,374	41%

- a **Prop 2**=2008 Capital Projects including major infrastructure improvements, HS renovations and Colonial addition; **Prop 3**=Create artificial turf field at Glover Field complex (defeated)
- b **Prop 2**=HS Locker Room renovations & electrical panel replacement; **Prop 3**=Establish 2016 Capital Reserve for fields & outdoor improvements
- c **Prop 2**=2018 Capital Projects including major infrastructure improvements & new Hutchinson Elementary School; **Prop 3**=Multi-sport artificial turf field installation at Glover Field complex & field renovations at Prospect Hill
- d **Prop 1**=Property acquisition (314 Pelhamdale Avenue)
- e **Prop 2**=Reallocate funds between 2018 Capital Project propositions
- f **Prop 2**=Establish \$10M Capital Reserve Fund (defeated)
- g **Prop 2**=Authorize usage of 2016 Capital Reserve Fund for replacement of artificial turf at Glover Field football field
- h **Prop 2**=Property acquisition (29 Franklin Place); **Prop 3**=Infrastructure improvements at Colonial, Prospect & secondary campus; **Prop 4**=Infrastructure improvements & addition at Siwanoy; **Prop 5**=HS addition (defeated); **Prop 6**=Geothermal heating at Prospect & Siwanoy (defeated)

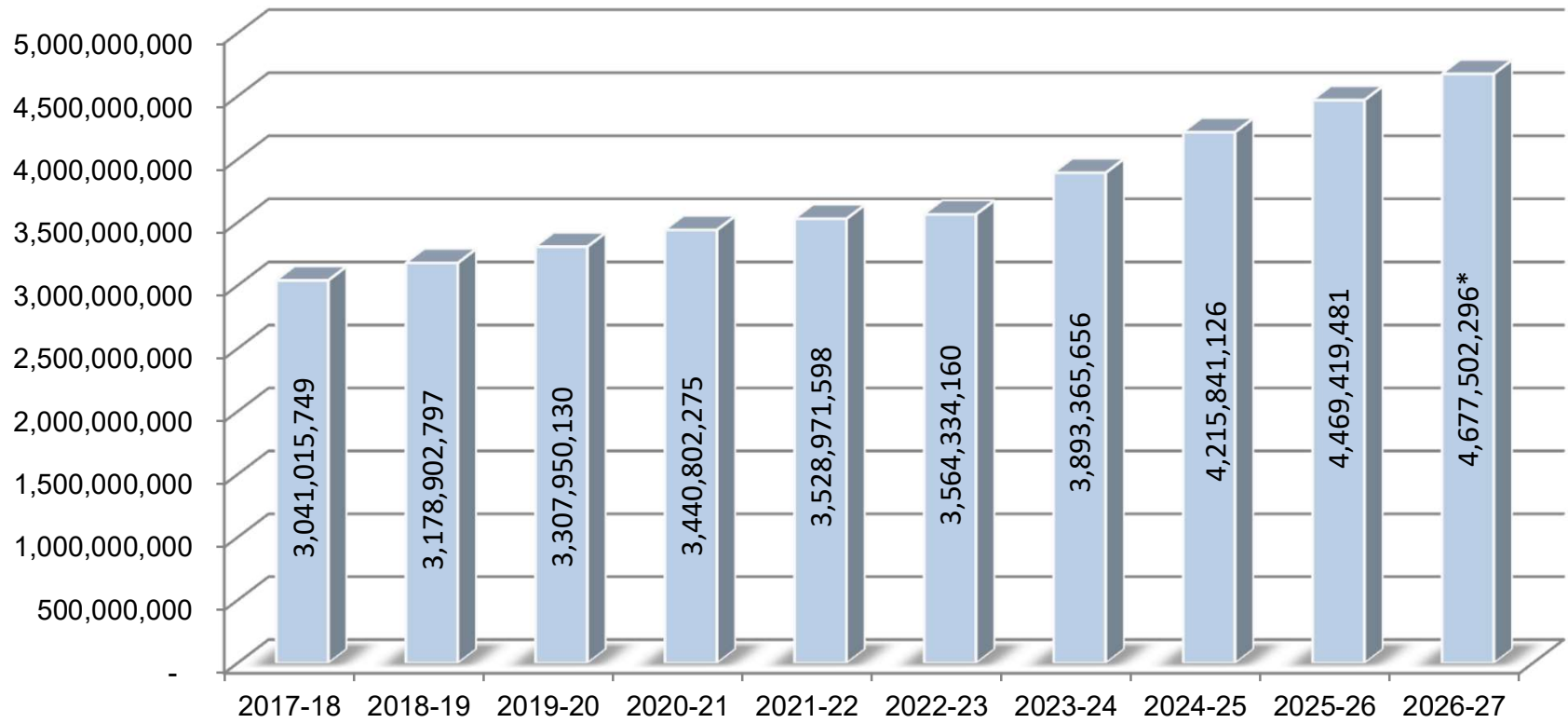
APPENDICES
2026-27 PRELIMINARY BUDGET

APPENDIX 2
ASSESSED
VALUATION/STAR

PELHAM UNION FREE SCHOOL DISTRICT

Appendix 2

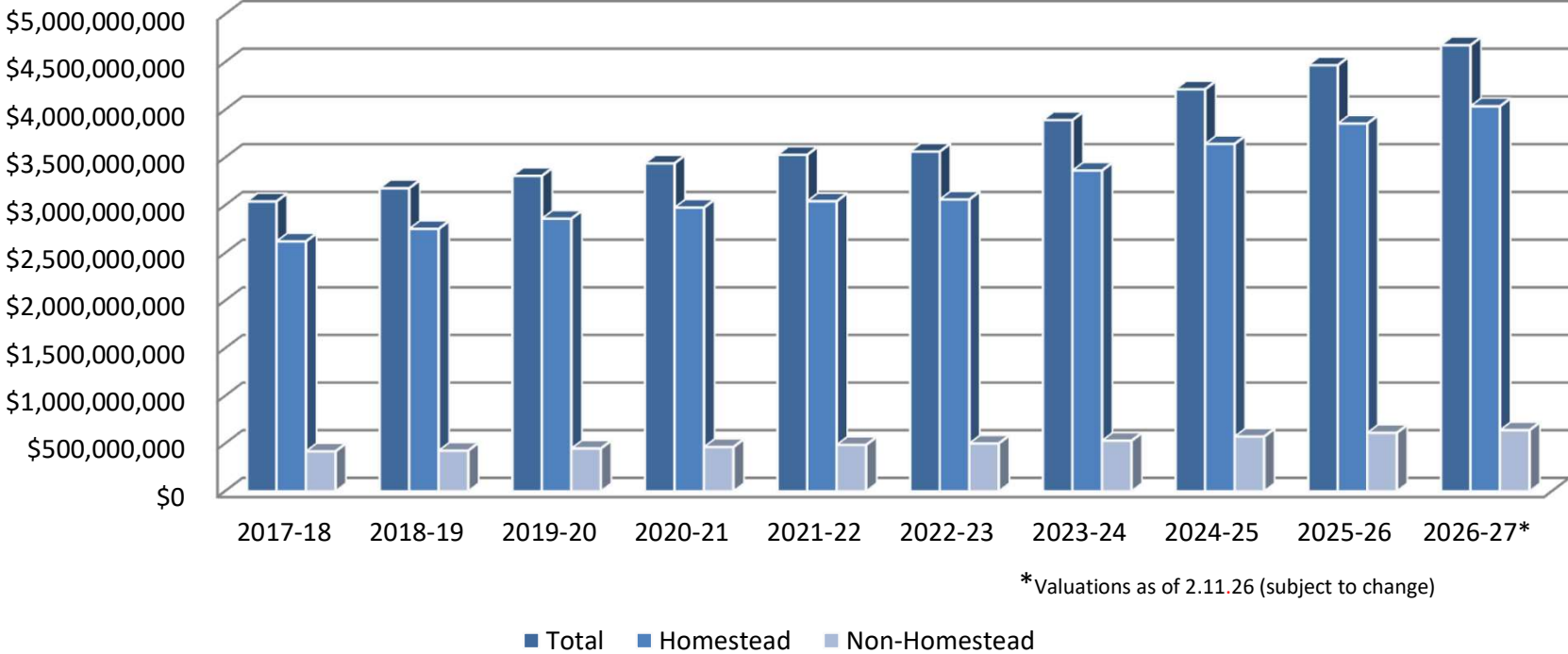
PELHAM ASSESSED VALUATION Total Property Value



*2026-27 valuation as of 2.11.26; subject to change.

Appendix 2

PELHAM ASSESSED VALUATION Homestead versus Non-Homestead



Appendix 2

STAR PROGRAM INFORMATION

STAR stands for the School Tax Assessment Relief program, which offers a partial exemption from school property taxes. For the most complete and up-to-date information on STAR benefits, eligibility and application requirements, please visit:

<https://www.tax.ny.gov/star/>

There are two types of STAR benefits:

Basic STAR

- available for owner-occupied, primary residences
- the income limit for the Basic STAR credit is \$500,000 and the income limit for the Basic STAR exemption is \$250,000
- based on the first \$30,000 of the full value of a home

Enhanced STAR

- provides an increased benefit for the primary residences of senior citizens (age 65 and older) with qualifying incomes
- the income limit is adjusted annually for inflation and is \$107,300 for the 2025-26 school year and \$110,750 for 2026-27 school year
- based on the first \$86,100 of the full value of a home for the 2025-26 school year, and \$88,500 for the 2026-27 school year

There are two ways to receive STAR benefits:

STAR credit

- open to any eligible homeowner whose income is \$500,000 or less
- eligible homeowners receive a check in the mail or by direct deposit to apply to school taxes

STAR exemption program *(closed to new applicants who purchased their home after 2015)*

- eligible taxpayers receive a direct reduction on their school tax bill in the form of a property tax exemption.

For homestead taxpayers, the maximum savings under STAR for 2025 are as follows:

- Both the Basic STAR credit and the Basic STAR Exemption amounts were capped at \$1,295.70
- Enhanced STAR credit and Enhanced STAR Exemption savings were capped at \$3,718.75 and \$3,386, respectively

APPENDICES
2026-27 PRELIMINARY BUDGET

APPENDIX 3
OPERATIONS &
MAINTENANCE DETAIL

PELHAM UNION FREE SCHOOL DISTRICT

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.100s SALARIES					
A1620.160.00.000	Non-instructional Salaries-Custodial & Maintenance	2,516,854	2,527,159	10,305	0.4%
A1620.162.00.000	Extra summer help	115,000	118,500	3,500	3.0%
A1620.165.00.000	Non-instructional Salaries-Substitute Coverage	100,000	155,000	55,000	55.0%
A1620.166.00.000	School Related & Emergency	225,000	200,000	(25,000)	-11.1%
	TOTAL SALARIES	2,956,854	3,000,659	43,805	1.5%

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.201-00-0000 GROUNDS EQUIPMENT					
	Replacement of aged equipment	20,000	20,000	-	0.0%
	TOTAL GROUNDS EQUIPMENT	20,000	20,000	-	0.0%
A1620.202-00-0000 TOOLS & EQUIPMENT					
	Power and Hand Tools:				
	Hand tools	2,500	2,500	-	0.0%
	Two-way radios	7,500	7,500	-	0.0%
	Power Tools	4,000	4,000	-	0.0%
	Equipment:				
	Vacuums (back-packs, uprights or wet)	3,000	3,000	-	0.0%
	TOTAL TOOLS & EQUIPMENT	17,000	17,000	-	0.0%
A1620.203-00-0000 MECHANICAL EQUIPMENT					
	HVAC, plumbing and electrical	65,000	65,000	-	0.0%
	TOTAL EQUIPMENT	102,000	102,000	-	0.0%

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.421-00-0000 FUELS					
	Fuel, oil & gas	725,000	780,000	55,000	7.6%
A1620.422-00-0000 LIGHT & POWER					
	Electricity	1,040,000	1,000,000	(40,000)	-3.8%
A1620.423-00-0000 WATER SERVICE					
	Water Service	158,000	175,000	17,000	10.8%
A1620.424-00-0000 TELEPHONE SERVICE					
	Telephone carrier services	40,000	40,000	-	0.0%
	Internet service	40,000	40,000	-	0.0%
	TOTAL TELEPHONE SERVICE	80,000	80,000	-	0.0%
	TOTAL FUEL & UTILITIES	2,003,000	2,035,000	32,000	1.6%

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.440-00-0000 PROFESSIONAL & CONSULTING SERVICES					
	Architectural & Construction Manager consultant (pre bond)	35,000		(35,000)	-100.0%
	Engineering consultant	10,000	10,000	-	0.0%
	Landscaping architectural/arborist	5,000	5,000	-	0.0%
	Masonry consultant	25,000		(25,000)	-100.0%
	Roofing consultant	22,500		(22,500)	-100.0%
	Asbestos consultant	5,000	5,000	-	0.0%
	TOTAL PROFESSIONAL & CONSULTING SERVICES	102,500	20,000	(82,500)	-80.5%

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.441-00-0000 CONTRACT SERVICES					
A1620.441.00.BOIL	Boiler chemicals	5,000	5,000	-	0.0%
	Boiler cleaning	8,000	8,000	-	0.0%
	Boiler seasonal start up contract	3,000	3,000	-	0.0%
	TOTAL CONTRACT SERVICES-BOILERS	16,000	16,000	-	0.0%
A1620.441.00.FIRE	Fire alarm system maintenance contract	31,000	31,000	-	0.0%
	Fire extinguisher inspection	2,000	2,000	-	0.0%
	Fire suppression system maintenance/inspections	2,000	2,000	-	0.0%
	TOTAL CONTRACT SERVICES-FIRE	35,000	35,000	-	0.0%
A1620.441.00.HVAC	HVAC service/maintenance contract	63,500	65,000	1,500	2.4%
A1620.441.00.0000	Advertising for bids & employment	1,700	1,700	-	0.0%
	Backflow device inspection	2,900	2,900	-	0.0%
	Dust mop/entrance mat cleaning service	29,000	29,000	-	0.0%
	Elevator inspection	5,200	5,200	-	0.0%
	Elevator/chair lift maintenance contract	16,500	16,500	-	0.0%
	Energy audit and reporting	18,200	18,200	-	0.0%
	Equipment rental	2,500	2,500	-	0.0%
	Exterminator service contract	17,000	17,000	-	0.0%
	Fire inspection	1,000	1,000	-	0.0%
	Generator maintenance service agreement	1,000	1,000	-	0.0%
	Landscaping maintenance contract	72,000	72,000	-	0.0%
	Moving expenses (location moves, purchase of moving boxes)	7,500	7,500	-	0.0%
	POTS Line, PA system, notification lights, digital voice announcers	9,000	9,000	-	0.0%
	Refuse collection	27,000	27,000	-	0.0%
	Security alarm monitoring contract	11,000	11,000	-	0.0%
	Sprinkler/standpipe systems service/maintenance	10,000	10,000	-	0.0%
	Veeter root service contract (monitor oil tank activity, leaks, water levels)	5,000	5,000	-	0.0%
	TOTAL CONTRACT SERVICES-OTHER	236,500	236,500	-	0.0%
	TOTAL CONTRACT SERVICES	351,000	352,500	1,500	0.4%

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.442-00-0000 BUILDING & EQUIPMENT REPAIR					
A1620.442.00.ASBT	Asbestos abatement projects	25,000	25,000	-	0.0%
	Asbestos abatement projects-air testing	12,500	12,500	-	0.0%
	TOTAL REPAIRS-ASBESTOS	37,500	37,500	-	0.0%
A1620.442.00.BOIL	Boiler repairs & upgrades	75,000	70,000	(5,000)	-6.7%
A1620.442.00.CLSR	Clocks-repairs & service	4,000	4,000	-	0.0%
A1620.442.00.CONT	Contingencies for unforeseen projects and requests	200,000	200,000	-	0.0%
A1620.442.00.ELEC	Electrical repairs	75,000	75,000	-	0.0%
A1620.442.00.HVAC	HVAC repairs	100,000	100,000	-	0.0%
A1620.442.00.PLUM	Plumbing repairs	35,000	35,000	-	0.0%
A1620.442.00.ROOF	Roof repairs	40,000	40,000	-	0.0%
A1620.442.00.SEWR	Sewer/drain line service	75,000	75,000	-	0.0%
A1620.442.00.SPNK	Sprinkler/standpipe system repairs	15,000	7,500	(7,500)	-50.0%
A1620.442.00.0000	Acid waste management	7,000	7,000	-	0.0%
	Auditorium equipment-service & repair	1,500	1,500	-	0.0%
	Backflow preventive repairs & replacement	5,000	5,000	-	0.0%
	Building Management System (BMS) repairs & parts replacement	10,000	10,000	-	0.0%
	Data drops-installation & moves; access control installs	10,000	10,000	-	0.0%
	Elevator repairs	25,000	25,000	-	0.0%
	Equipment repairs	16,800	16,800	-	0.0%
	Exterminator-additional services outside contract	6,000	6,000	-	0.0%
	Ethernet service				
	Fire alarm devices & equipment repairs	25,000	25,000	-	0.0%
	Fire extinguisher repair, service and replacement	8,000	8,000	-	0.0%
	Floor maintenance (refinishing, replacing, repairing)	13,500	13,500	-	0.0%
	Generator service/repair (Colonial)	3,000	3,000	-	0.0%
	Playground repairs/improvements				
	POTS Line, PA system, notification lights, digital voice announcers repairs	7,500	7,500	-	0.0%
	Public announcement system (MS)	3,000	3,000	-	0.0%
	Radio/walkie-talkie & hand held microphone repairs	4,000	4,000	-	0.0%
	Refuse container rental (dumpsters)	8,000	8,000	-	0.0%
	Security alarm repairs	11,400	11,400	-	0.0%
	Shade replacement/repair	6,000	6,000	-	0.0%
	Signs-new/replacement	6,000	6,000	-	0.0%
	Vacuum and wet vacuum repairs	3,000	3,000	-	0.0%
	Vehicle repairs	13,500	13,500	-	0.0%
	Window glass repair/replacement	11,000	11,000	-	0.0%
	TOTAL REPAIRS-OTHER	204,200	204,200	-	0.0%
	TOTAL BUILDING & EQUIPMENT REPAIR	860,700	848,200	(12,500)	-1.5%

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.443-00-0000 GROUNDS SERVICE & REPAIR					
A1620.443.00.PLIN	Playground equipment-inspection (shared cost with 7140.400)	1,700	1,000	(700)	-41.2%
A1620.443.00.PLSV	Playground maintenance/repairs (shared cost with 7140.400)	12,500	7,500	(5,000)	-40.0%
A1620.443.00.TREE	Tree services (pruning, removal, replacement)	35,000	35,000	-	0.0%
A1620.443.00.0000	Fence replacement/repairs/installation (shared cost with 7140.400)	25,000	25,000	-	0.0%
	Geese control service	12,300	12,300	-	0.0%
	Irrigation service	15,000	15,000	-	0.0%
	Sod replacement /turf maintenance (shared cost with 7140.400)	2,250	2,250	-	0.0%
	TOTAL GROUNDS SERVICE & REPAIR-OTHER	54,550	54,550	-	0.0%
	TOTAL-GROUNDS SERVICE & REPAIR	103,750	98,050	(5,700)	-5.5%

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A1620.444-00-0000 UNIFORMS & CSEA CONTRACTUAL					
	Uniforms	12,500	15,000	2,500	20.0%
	Cell phone reimbursement-contractual	9,000	9,000	-	0.0%
	Shoe reimbursement-contractual	7,750	9,000	1,250	16.1%
	Personal vehicle use reimbursement	500	500	-	0.0%
	TOTAL-UNIFORMS & CSEA CONTRACTUAL	29,750	33,500	3,750	12.6%
A1620.446-00-0000 TRAINING & EDUCATION					
	Computer/asbestos/workshop training	1,000	2,000	1,000	100.0%
A1620.447-00-0000 PROPERTY LEASE					
	Space for administrative offices (Space A thru Jan 2027; Space B thru Jun 2027)	171,811	130,838	(40,973)	-23.8%
	GASB 87 Accounting effect	(171,811)	(130,838)	40,973	-23.8%
	Utilities & maintenance	25,000	7,000	(18,000)	-72.0%
	TOTAL-PROPERTY LEASE	25,000	7,000	(18,000)	-9.6%
	TOTAL CONTRACTUAL EXPENDITURES	1,473,700	1,361,250	(112,450)	-7.6%
A1620.451-00-0000 CUSTODIAL SUPPLIES					
	Custodial supplies	175,000	175,000	-	0.0%
A1620.452-00-0000 GROUNDS SUPPLIES					
	Supplies & materials for athletic fields & playgrounds (shared cost with 7140.450)	27,500	45,000	17,500	63.6%
A1620.453-00-0000 MAINTENANCE SUPPLIES					
	Supplies-electrical, HVAC, plumbing, hardware for in-house projects	125,000	125,000	-	0.0%
A1620.455-00-0000 VEHICLE/EQUIPMENT FUEL					
	Fuel for gas operated equipment	10,000	9,000	(1,000)	-10.0%
	TOTAL-MATERIALS & SUPPLIES	337,500	354,000	16,500	4.9%
	TOTAL OPERATIONS & MAINTENANCE	3,916,200	3,852,250	(63,950)	-1.6%

**APPENDIX 3
Operations & Maintenance Detail**

Code	Account Code & Detail	2025-26 Adopted Budget	2026-27 Preliminary Budget	Budget to Budget Change	
				\$	%
A7140.100 COMMUNITY RECREATION SERVICES-SALARIES					
7140.160.00.0000	Non-instructional Salaries-Custodial & Maintenance	38,148	39,102	954	2.5%
A7140.400-00-0000 COMMUNITY RECREATION SERVICES-CONTRACTUAL EXPENSES					
	Fence replacement/repairs/installation (shared cost with 1620.443)	25,000	25,000	-	0.0%
	Playground equipment-inspection (shared cost with 1620.443)	1,700	1,700	-	0.0%
	Playground maintenance/repairs (shared cost with 1620.443)	12,500	12,500	-	0.0%
	Sod replacement/turf maintenance (shared cost with 1620.443)	2,250	2,250	-	0.0%
	TOTAL-MAINTENANCE SUPPLIES	41,450	41,450	-	0.0%
A7140.450-00-0000 COMMUNITY RECREATION SERVICES-MATERIALS AND SUPPLIES					
	Supplies & Materials for athletic fields & playgrounds (shared cost with 1620.452)	15,000	20,000	5,000	33.3%
TOTAL COMMUNITY RECREATION		94,598	100,552	5,954	6.29%
A9901.970-00-0000 TRANSFER TO CAPITAL					
Funded through Budgetary Appropriations:					
N/A		-	-	-	
Funded through Capital Reserve:					
N/A					
	TOTAL TRANSFER TO CAPITAL	-	-	-	
	GRAND TOTAL	6,967,652	6,953,461	(14,191)	-0.2%

APPENDICES
2026-27 PRELIMINARY BUDGET

APPENDIX 4
STIPENDS

PELHAM UNION FREE SCHOOL DISTRICT

**Appendix 4
Stipends**

Stipend Position	2025-26		2026-27 Preliminary Budget	Budget to Budget Change	
	Budget	Projected		\$	%
A2070.150.00.0000-In Service Training/Instruction					
Curriculum Coach	50,430	42,025	51,510	1,080	2.1%
Mentor-Administrator	4,000	8,000	8,000	4,000	100.0%
Mentor-Teachers	10,650	10,650	10,880	230	2.2%
Mentor-Teacher Coordinator	6,215	6,215	6,346	131	2.1%
Total In-Service Training/Instruction Stipends	71,295	66,890	76,736	5,441	7.6%
A2110.120.xx.0000-Teaching-Regular School-Teacher Salaries K-5					
Elementary Teacher-in-Charge-Colonial	3,188	3,188	3,255	67	2.1%
Elementary Teacher-in-Charge-Hutchinson	3,188	3,188	3,255	67	2.1%
Elementary Teacher-in-Charge-Prospect Hill	3,188	3,188	3,255	67	2.1%
Elementary Teacher-in-Charge-Siwanoy	3,188	3,188	3,255	67	2.1%
Total Regular School-Teacher Salaries K-5 Stipends	12,752	12,752	13,020	268	2.1%
A2110.130.xx.0000-Teaching-Regular School-Teacher Salaries 6-12					
6th Period Stipends (Overages)	175,230	339,207	273,600	98,370	56.1%
Science Labs	178,200	148,500	205,200	27,000	15.2%
BEPT Policy Board Representative-HS	561	561	573	12	2.1%
BEPT Policy Board Representative-MS	561	561	573	12	2.1%
Bridge Academy Coordinator	4,304	4,304	4,395	91	2.1%
Coordinator: Art K-12	7,437	7,437	7,593	156	2.1%
Coordinator: ENL K-12	3,718	3,718	3,796	78	2.1%
Coordinator: Music K-12	7,437	7,437	7,593	156	2.1%
Coordinator: Physical Education K-12	7,437	7,437	7,593	156	2.1%
Coordinator: Seal of Civic Readiness	3,063	3,063	3,127	64	2.1%
Coordinator: World Language K-12	7,437	10,000	7,593	156	2.1%
Department Coach-ELA	3,338	3,338	3,408	70	2.1%
Department Coach-Social Studies	3,338	3,338	3,408	70	2.1%
Department Coach-Math	3,338	3,338	3,408	70	2.1%
Department Coach-Science	3,338	3,338	3,408	70	2.1%
Service Learning Coordinator PMHS	2,943	2,943	3,005	62	2.1%
Service Learning Coordinator PMS	1,767	1,767	1,804	37	2.1%
Team Leader - Grade 6	4,304	4,304	4,395	91	2.1%
Team Leader - Grade 7	4,304	4,304	4,395	91	2.1%
Team Leader - Grade 8	4,304	4,304	4,895	591	13.7%
Total Regular School-Teacher Salaries 6-12 Stipends	426,359	563,199	553,762	127,403	29.9%

**Appendix 4
Stipends**

Stipend Position	2025-26		2026-27 Preliminary Budget	Budget to Budget Change	
	Budget	Projected		\$	%
A2110.132.00.0000-Teaching-Regular School-Stipends					
<u>Stipends Designated in Contract:</u>					
My Learning Plan Advisor	1,400	1,400	1,430	30	2.1%
Rtl Chair-HS	1,408	1,408	1,437	29	2.1%
Rtl Chair-MS	1,408	1,408	1,437	29	2.1%
Rtl Chair-Colonial	1,408	1,408	1,437	29	2.1%
Rtl Chair-Hutchinson	1,408	1,408	1,437	29	2.1%
Rtl Chair-Propsect Hill	1,408	1,408	1,437	29	2.1%
Rtl Chair-Siwanoy	1,408	1,408	1,437	29	2.1%
School Culture Coach (1 per school)	10,086	10,086	10,302	216	2.1%
Summer School Administration	18,000	18,000	18,000	-	0.0%
International Baccalaureate-MS	10,000	10,000	10,000	-	0.0%
Webmaster- 4 Elementary	4,484	4,484		(4,484)	-100.0%
Webmaster- PMS	1,121	1,121		(1,121)	-100.0%
Webmaster-PMHS	1,121	1,121		(1,121)	-100.0%
<u>Extra Duty/Additional Assignments:</u>					
Band Rehearsal (early am)/camp	20,400	12,580	15,200	(5,200)	-25.5%
Extra Duty Hourly Assignments, incl MS Scheduling	20,400	22,603	22,800	2,400	11.8%
Freshman Transition	2,720	2,340	3,120	400	14.7%
Information Center Extended Hours	15,600	11,960	15,600	-	0.0%
Intern Graduate Stipend	8,000	5,000		(8,000)	-100.0%
Preparation Period	7,800	5,200	7,800	-	0.0%
Proctor: PSAT-SAT-ACT	15,600	13,000	15,600	-	0.0%
Regents grading	2,600	1,040	2,600	-	0.0%
SAT administration	750	750	750	-	0.0%
Summer Programs (includes Summer & Algebra Institute, Earth Science Crash Course) Moved to Federal Grant for 2026-27	51,000	56,244	-	(51,000)	-100.0%
Toileting Stipend	10,000	20,000	20,000	10,000	100.0%
Total Teaching -Regular School Stipends	209,530	205,377	151,824	(57,706)	-27.5%

**Appendix 4
Stipends**

Stipend Position	2025-26		2026-27 Preliminary Budget	Budget to Budget Change	
	Budget	Projected		\$	%
A2250.152.00.0000-Special Education-Teacher Salaries-Secondary					
<u>Stipends Designated in Contract:</u>					
Special Education Liasion-MS	2,273	2,273	2,321	48	2.1%
Special Education-Liasion-HS	2,273	2,273	2,321	48	2.1%
<u>Extra Duty/Additional Assignments:</u>					
Kids in Action (summer program)	624	624	624	-	0.0%
Total Special Education Stipends	5,170	5,170	5,266	96	1.9%

**Appendix 4
Stipends**

Stipend Position	2025-26		2026-27 Preliminary Budget	Budget to Budget Change	
	Budget	Projected		\$	%
A2850.154.00.0000-Co-Curricular Stipends (see H 4 through H 6)					
<u>Stipends Designated in Contract:</u>					
24 Club Advisor-Colonial	1,103	1,103	1,126	23	2.1%
24 Club Advisor-Hutchinson	1,103	1,103	1,126	23	2.1%
24 Club Advisor-Prospect Hill	1,103	1,103	1,126	23	2.1%
24 Club Advisor-Siwanoy	1,103	1,103	1,126	23	2.1%
Art Club	2,072	2,072	2,116	44	2.1%
Asian American Society Club	1,057	1,057	1,079	22	2.1%
Black Empowerment Club	1,057	1,057	1,079	22	2.1%
Chess Club Advisor (6-8)	1,593		1,626	33	2.1%
Chess Club Advisor (9-12)	1,593	1,593	1,626	33	2.1%
Creative Writing Advisor	1,669	1,669	1,704	35	2.1%
DOOR Advisor	3,048	3,048	3,112	64	2.1%
Elementary Makerspace-Colonial	1,113	1,113	1,137	24	2.2%
Elementary Makerspace-Hutchinson	1,113	1,113	1,137	24	2.2%
Elementary Makerspace-Prospect Hill	1,113		1,137	24	2.2%
Elementary Makerspace-Siwanoy	1,113	1,113	1,137	24	2.2%
Elementary Newspaper Advisor-Colonial	1,113	1,113	1,137	24	2.2%
Elementary Newspaper Advisor-Hutchinson	1,113	1,113	1,137	24	2.2%
Elementary Newspaper Advisor-Prospect Hill	1,113	1,113	1,137	24	2.2%
Elementary Newspaper Advisor-Siwanoy	1,113	1,113	1,137	24	2.2%
Elementary Scheduling Stipend-Colonial	797	797	814	17	2.1%
Elementary Scheduling Stipend-Hutchinson	797	797	814	17	2.1%
Elementary Scheduling Stipend-Prospect Hill	797	797	814	17	2.1%
Elementary Scheduling Stipend-Siwanoy	797	797	814	17	2.1%
Elementary Student Government-Colonial	1,262	1,262	1,289	27	2.1%
Elementary Student Government-Hutchinson	1,262	1,262	1,289	27	2.1%
Elementary Student Government-Prosepct Hill	1,262	1,262	1,289	27	2.1%
Elementary Student Government-Siwanoy	1,262	1,262	1,289	27	2.1%
English Honor Society	712	712	727	15	2.1%
Environmental Science Club	1,225	1,225	1,250	25	2.0%
Equity Club	1,057	1,057	1,079	22	2.1%
Foreign Language Honor Society	712	712	727	15	2.1%
Forensic Speech Club-Middle School	2,803	2,803	2,862	59	2.1%
French Club	1,057	1,057	1,079	22	2.1%
Gender & Sexuality Alliance-HS	1,057	1,057	1,079	22	2.1%
Gender & Sexuality Alliance-MS	1,057	1,057	1,079	22	2.1%
HS Peer Leadership Program	1,289	1,289	1,316	27	2.1%
HS Robotics Club	1,244		1,270	26	2.1%
HS Senior Class Talent Show	1,329	1,329	1,356	27	2.0%

**Appendix 4
Stipends**

Stipend Position	2025-26		2026-27 Preliminary Budget	Budget to Budget Change	
	Budget	Projected		\$	%
HS Student Association Treasurer	6,616	6,616	6,755	139	2.1%
HS-Student Activity Advisor	4,650	4,650	4,747	97	2.1%
HS-Student Affairs Advisor	10,645	10,645	10,869	224	2.1%
HS-Freshman Class Advisor	1,858	1,858	1,897	39	2.1%
HS-Sophomore Class Advisor	1,858	1,858	1,897	39	2.1%
HS-Junior Class Advisor	3,188	3,188	3,255	67	2.1%
HS-Senior Class Advisor	6,905	6,905	7,050	145	2.1%
HS-Music Director	6,134	6,134	6,263	129	2.1%
HS-Newspaper Advisor	4,632	4,632	4,729	97	2.1%
HS-Yearbook Advisor	7,169	7,169	7,320	151	2.1%
HS-Yearbook Copy Advisor/Assistant	4,373	4,373	4,465	92	2.1%
Italian Club	1,057	1,057	1,079	22	2.1%
Latin Club	1,057	1,057	1,079	22	2.1%
Marching Band Director-Fall	4,450	4,450	4,543	93	2.1%
Mathematics Club (9-12)	2,909	2,909	2,970	61	2.1%
Mathematics Honor Society	712	712	727	15	2.1%
Military History Club	1,233	1,233	1,259	26	2.1%
Model Congress United Nations	4,395	4,395	4,487	92	2.1%
MS Against Substance Abuse	1,810	1,810	1,848	38	2.1%
MS Drama-Advisor Fall	5,470	5,470	5,585	115	2.1%
MS Drama-Assistant Advisor Fall	2,630	2,630	2,685	55	2.1%
MS Drama-Musical Director Fall	2,630	2,630	2,685	55	2.1%
MS Extracurricular Activity Treasurer	5,492	5,492	5,608	116	2.1%
MS G.O. Advisor	8,128	8,128	8,298	170	2.1%
MS Newspaper Club Advisor	2,635	2,635	2,691	56	2.1%
MS Year Book Advisor	3,985	3,985	4,068	83	2.1%
National Honor Society	1,658	1,658	1,693	35	2.1%
Science Honor Society Advisor	712	712	727	15	2.1%
Science Olympiad - HS	2,500	2,500	2,553	53	2.1%
Science Olympiad - MS	2,500	2,500	2,553	53	2.1%
Social Studies Honor Society	712	712	727	15	2.1%
Sock n' Buskin-Assistant Director-crew	2,655	2,655	2,711	56	2.1%
Sock n' Buskin-Assistant Director-Fall	2,655	2,655	2,711	56	2.1%
Sock n' Buskin-Assistant Director-set design	2,655	2,655	2,711	56	2.1%
Sock n' Buskin-Assistant Director-Spring	3,320	3,320	3,390	70	2.1%
Sock n' Buskin-Director-Fall	11,428	11,428	11,668	240	2.1%
Sock n' Buskin-Director-Spring	11,428	11,428	11,668	240	2.1%
Sock N Buskin-Drama Production Business Manager	2,124	2,124	2,169	45	2.1%
Spanish Club	1,057	1,057	1,079	22	2.1%
Speech Team Moderator	4,117	4,117	4,203	86	2.1%

**Appendix 4
Stipends**

Stipend Position	2025-26		2026-27 Preliminary Budget	Budget to Budget Change	
	Budget	Projected		\$	%
Town Meeting Coordinator-Colonial	593	593	605	12	2.0%
Town Meeting Coordinator-Hutchinson	593	592	605	12	2.0%
Town Meeting Coordinator-Propsect Hill	593	593	605	12	2.0%
Town Meeting Coordinator-Siwanoy	593	593	605	12	2.0%
Tri-M Music Honor Society	1,063	1,063	1,086	23	2.2%
Video Production Advisor	1,719		1,755	36	2.1%
WISE Coordinator (Senior Exploration Advisor)	5,247		4,857	(390)	-7.4%
Women's Empowerment Club	1,669	1,669	1,704	35	2.1%
Young Democrats Club	1,233	1,233	1,259	26	2.1%
Young Republicans Club	1,233	1,233	1,259	26	2.1%
Extra Duty/Additional Assignments:					
MS-9th period activities	32,300	20,400	34,200	1,900	5.9%
Total Co-Curricular Stipends	250,161	226,287	256,140	5,979	2.39%

APPENDICES
2026-27 PRELIMINARY BUDGET

APPENDIX 5
BOCES SERVICES

PELHAM UNION FREE SCHOOL DISTRICT

**APPENDIX 5
BOCES SERVICES**

	Coser	2025-26				2026-27		Budget to Budget Change	
		Budget	# Students	Projected	# Students	Prelim Budget	# Students	Increase (Decrease)	%
1010.490 Board of Education									
Board Docs & Policy Review	659.4xx	12,500		15,500		16,000		3,500	28.0%
1981.490 Administration									
Administrative Charge	001	421,201		421,201		442,759		21,558	5.1%
2110.490 Instructional Services									
Capital Budget	002	85,770		85,770		89,545		3,775	4.4%
Occupational Education									
Secondary Day Occupational Education-AM	101.401/410	218,832	12	297,247	16	237,068	13	18,236	8.3%
Secondary Day Occupational Education-PM	101.402	218,832	12	200,596	11	237,068	13	18,236	8.3%
TASC	101.410	5,480						(5,480)	-100.0%
Intro-Occupational Development Studies	102	22,781	1			23,920	1	1,139	5.0%
Assessments/Intervention Services	370	5,000		15,000		7,500		2,500	50.0%
Intensive Day Program	401	29,400		29,400		30,900		1,500	5.1%
Back on Track Tuition	402	8,900		8,900		9,300		400	4.5%
Computer Services									
* Instructional Technology (per RFS 1.7.26)	510	914,100		1,083,704		885,311		(28,789)	-3.1%
New Installment Purchase Agreement (not on RFS)		100,000				100,000		-	0.0%
IPA Administrative Fees (not on RFS)		36,000				36,000		-	0.0%
Technology Equip. purchases (not on RFS)		70,000				75,000		5,000	7.1%
School AI (not on RFS)		6,000						(6,000)	-100.0%
Software programs on RFS which will not be renewed		(16,898)				(79,236)		(62,338)	368.9%
Subtotal-COSER 510			1,109,202		1,083,704		1,017,075		(92,127)
* Management Services (per RFS 1.7.26)	611	1,476,308		1,546,137		1,534,094		57,786	3.9%
Frontline Human Resource Bundle (not on RFS)	611	35,400				18,000		(17,400)	-49.2%
Google/Checkpoint Email/Other (not on RFS)	611					34,500		34,500	#DIV/0!
IC Workflow (not on RFS)	611	10,000						(10,000)	-100.0%
Penetration Testing (not on RFS)	611	15,000						(15,000)	-100.0%
Software programs on RFS which will not be renewed	611	(15,393)				(22,294)		(6,901)	44.8%
Subtotal-COSER 611		1,521,315		1,546,137		1,564,300		42,985	2.8%
Contingency for unanticipated needs	--	100,000				100,000		-	0.0%
Video & Media Streaming	511	29,200		30,669		32,200		3,000	10.3%
Library Automation	512	12,500		13,698		14,400		1,900	15.2%
Online Database Information Service	513	95,500		70,342		73,900		(21,600)	-22.6%
* Intellipath Services (per RFS 1.7.26)	612	14,062		15,000		14,689		627	4.5%

*Per LHRIC initial Request for Services (RFS) Form dated 1.7.26 (see following pages). Note: Coser 510 includes multi-year equipment lease.

**APPENDIX 5
BOCES SERVICES**

	Coser	2025-26				2026-27		Budget to Budget Change	
		Budget	# Students	Projected	# Students	Prelim Budget	# Students	Increase (Decrease)	%
Other Services									
Interscholastic Athletics-Officials/Section Fees/etc	551	123,600		126,538		130,300		6,700	5.4%
Interscholastic Athletics-Huddle Software	551.310	17,600		25,300		25,300		7,700	43.8%
Instructional Materials (Science Curriculum)	522	63,000		59,648		62,600		(400)	-0.6%
* Model Schools (per RFS 1.7.26)	554	38,159		38,822		39,008		849	2.2%
School Improvement/My Learning Plan	555	38,400		27,920		28,800		(9,600)	-25.0%
State Aid Planning/Recruiting/EAP/STAC/GASB75/Labor Negotiations/Microfilm/Textbook Services/Other	602/603/606/ 608/616/619/ 621/625/646. 01/672/659	81,700		69,586		71,700		(10,000)	-12.2%
Election/Visitor Manangement Services/Admin District Platform	601	19,900		9,913		10,200		(9,700)	-48.7%
Health/Wellness/Safety (excluding Altaris)	644.101	14,200		14,238		14,700		500	3.5%
Health/Wellness/Safety--Altaris	644.201/202	168,200		168,155		176,600		8,400	5.0%
Facilities & Environmental Training	644.203	41,200		41,200		42,400		1,200	2.9%
Workshops/Staff Development/Training (net of Federal grants)	504/542/563/ 592	215,000		153,589		120,800		(94,200)	-43.8%
Arts-in-Education & Environmental Educ	406/410/477	425,000		428,949		432,184		7,184	1.7%
GASB 87 Accounting for Leases-accounting effect	N/A	(50,000)						50,000	-100.0%
TOTAL INSTRUCTIONAL SERVICES		4,672,733		4,560,321		4,606,457		(66,276)	-1.4%

*Per LHRIC initial Request for Services (RFS) Form dated 1.7.26 (see following pages). Note: Coser 510 includes multi-year equipment lease.

**APPENDIX 5
BOCES SERVICES**

	Coser	2025-26				2026-27		Budget to Budget Change	
		Budget	# Students	Projected	# Students	Prelim Budget	# Students	Increase (Decrease)	%
2250.490 Special Education									
Special Education									
Multiply Handicapped	201.100	161,336	2	161,336	2	249,708	3	88,372	54.8%
Autistic	203.100	101,934	1	101,934	1	313,515	3	211,581	207.6%
Therapeutic Support	231.200	100,000				103,278	1	3,278	3.3%
Multiply Handicapped	212.100/400	80,621	1	79,190	1	83,846	1	3,225	4.0%
Contingent placement	231.200					103,278		103,278	n/a
PNW Rockland BOCES Program	240.000	78,492	1					(78,492)	-100.0%
Therapeutic Support/Intensive	231.400	101,790	1					(101,790)	-100.0%
Support Services									
Occupational Therapist	333.245/530.452	43,200		43,200		83,446		40,246	93.2%
Physical Therapist	530.454	34,320		34,320		74,415		40,095	116.8%
Speech/Hearing Impaired	333.160-170/530.456	35,880		35,880		103,602		67,722	188.7%
Counseling	530.458	1,430						(1,430)	-100.0%
One-to-one Aides	530.815	223,822	3	222,422	3	385,372	5	161,550	72.2%
Vision Services/Blind Consult	530.460/530.970	21,028		34,800		29,791		8,763	41.7%
Behavioral Consultation	333.210	100,000		110,000		125,000		25,000	25.0%
Instructional Coaching (G&R)	555.602	30,000		28,800		5,000		(25,000)	-83.3%
Instructional Coaching (CBC / Circuit Counseling)	592.301	30,000		35,000		17,000		(13,000)	-43.3%
Other services	303/307/312/313/333/530.787-789	22,500		24,118		20,000		(2,500)	-11.1%
TOTAL SPECIAL EDUCATION		1,166,353		911,000		1,697,251		530,898	45.5%
5510.490 Transportation Services-BOCES									
BOCES Transportation Coordinator	630.201	52,300		55,905		58,700		6,400	12.2%
TOTAL BOCES SERVICES		6,325,087		5,963,927		6,821,167		496,080	7.8%

January 07, 2026

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Lower Hudson Regional Information Center

BOCES Initial Service Request Form

Fiscal Year: 2026-27

School District: PELHAM UFSD

School BEDS Code: 661601

Program/ Service#	Description	Current 2025-26 Contract			2026-27 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 510 - Instructional Technology							
510.006 CodeHS							
510.006.006 PRO TEACHER LIC (51-60)		1.0000	3,563.0000	3,563.00	1.0000	3,563.0000	3,563.00
510.006.037 DISCOUNT/PRORATE				-1,044.50			
510.012 School AI							
510.012.001 PER STU 501-5,000		1,000.0000	5.4000	5,400.00	1,000.0000	5.5000	5,500.00
510.062 Delta Math							
510.062.105 DELTA MATH INTEGRAL LIC 751-1500		1.0000	3,060.0000	3,060.00	1.0000	3,121.2000	
510.062.106 DELTA MATH INTEGRAL LIC 1501-2250			5,100.0000	0.00	1.0000	5,202.0000	5,202.00
510.070 SCOIR							
510.070.101 SCOIR HIGH SCHOOL SUBSCRIPTION		919.0000	2.4000	2,205.60	919.0000	2.4500	2,251.55
510.070.105 DISCOUNT/PRORATE				-683.76			-23.94
510.082 Go Guardian Pear Deck							
510.082.101 STU 1,500 - 9,999		3,000.0000	5.1500	15,450.00	3,000.0000	5.1500	15,450.00
510.094 WeVideo							
510.094.100 WEVIDEO FOR SCHOOLS ANNUAL SUB				7,440.35			7,589.26
510.096 Padlet							
510.096.101 PADLET PER SCHOOLS PER TEACHER		27.0000	95.0000	2,565.00	27.0000	95.0000	2,565.00
510.096.102 DISCOUNT/PRORATE				-217.77			
510.098 Tynker							
510.098.103 PREM PLAN 6-8 UP TO 400		1.6700	2,865.1800	4,784.85	1.6700	2,922.4800	4,880.54
510.098.110 DISCOUNT/PRORATE				-0.17			
510.120 Castle Learning							
510.120.100 GRP DISC SITE LICENSE		1,135.0000	6.3600	7,218.60	1,135.0000	6.4900	7,366.15
510.120.300 METHOD TEST PREP-METHODIZE				1,878.01			1,915.57
510.122 Renaissance Learning							
510.122.228 MYON TIER 2 150+		3.0000	4,297.0500	12,891.15	3.0000	4,382.9900	13,148.97
510.122.314 MYON STUD SUB		499.0000	11.0200	5,498.98	499.0000	11.2400	5,608.76
510.122.902 DISCOUNT/PRORATE MYON				-588.82			
510.134 Dreambox							

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Program/ Service#	Description	Current 2025-26 Contract			2026-27 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 510 - Instructional Technology							
510.134 Dreambox							
510.134.110	ES SITE LICENSE 251-500 LEGACY	4.0000	6,808.5000	27,234.00		6,944.6700	
510.134.111	(INACTIVE) MS SITE LICENSE 501+ L	1.0000	7,782.6000	7,782.60			
510.134.128	(INACTIVE) DREAMBOX READING PLUS	200.0000	46.9200	9,384.00			
510.134.131	READING PER STUD <200			0.00	200.0000	19.0000	3,800.00
510.134.144	MATH LG BLDG 500+ STUD			0.00	5.0000	6,750.0000	33,750.00
510.144 Ixl Learning							
510.144.190	LIC 1 SUBJ 2,500+	1,500.0000	9.1400	13,710.00	1,500.0000	9.5100	14,265.00
510.144.390	LIC 2 SUBJ 2,500+	1,525.0000	13.8000	21,045.00	1,525.0000	14.3500	21,883.75
510.144.530	LIC SPNSH ADD ON 25 - 225	150.0000	8.3200	1,248.00	150.0000	5.0000	750.00
510.156 Learning Without Tears							
510.156.160	SINGLE LIC FULL YR	1,325.0000	2.9600	3,922.00	1,325.0000	3.0200	4,001.50
510.162 Kami							
510.162.105	LICENSE 2501-5000	3,100.0000	2.1200	6,572.00	3,100.0000	4.0000	12,400.00
510.162.109	KAMI ADD ON FEATURES			0.00	3,100.0000	1.5000	4,650.00
510.162.110	DISCOUNT/PRORATE			0.00			-5,673.00
510.168 Newsela							
510.168.126	M 300-499 STUDENTS ELA	4.0000	5,767.7100	23,070.84	4.0000	5,883.0600	23,532.24
510.168.131	L 500-799 STUDENTS ELA	1.0000	8,024.4400	8,024.44	1.0000	8,184.9200	8,184.92
510.168.136	XL 800-1099 STUDENTS ELA	1.0000	9,954.3800	9,954.38	1.0000	10,153.4600	10,153.46
510.168.150	DISCOUNT/PRORATE			-11,375.39			-11,602.90
510.190 Aimsweb							
510.190.104	SHAYWITZ DYSLEXIA SCREENER ADD-ON	300.0000	1.0800	324.00		1.1000	
510.190.110	PLUS COMPLETE CURRENT USER	2,865.0000	4.5100	12,921.15	2,865.0000	4.6000	13,179.00
510.190.190	SSIS SEL EDITION		3.1200	0.00	300.0000	3.1800	954.00
510.192 Brainpop							
510.192.102	BRAINPOP BUNDLE	1,885.0000	2.7300	5,146.05	1,885.0000	2.8400	5,353.40
510.192.107	ELL SUBSC COMBO W BP SUB	500.0000	1.3900	695.00	500.0000	1.4500	725.00
510.207 Music First							
510.207.102	DISCOUNT/PRORATE			-1,416.20			-1,444.52

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		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 510 - Instructional Technology							
510.207 Music First							
510.207.105	ONLINE CLASSROOM	1,000.0000	4.5900	4,590.00	1,000.0000	4.5900	4,590.00
510.207.108	(INACTIVE) NOTEFLIGHT PREM CURR	1.0000	116.1000	116.10			
510.207.110	PRACTICE FIRST ADD MF	1,000.0000	3.6000	3,600.00	1,000.0000	3.6000	3,600.00
510.207.115	MF ELEMENTARY SITE SUB	1.0000	628.2000	628.20	1.0000	640.7600	640.76
510.207.119	SIGHT READING FACTORY MIN 100	1,000.0000	3.1400	3,140.00	1,000.0000	2.7000	2,700.00
510.212 Learning Ally							
510.212.111	DISTRICT 1-299	1.0000	890.0000	890.00	1.0000	908.0000	908.00
510.212.112	DISTRICT 300-699	4.0000	1,296.0000	5,184.00	4.0000	1,322.0000	5,288.00
510.212.113	DISTRICT 700-1499	1.0000	2,026.0000	2,026.00	1.0000	2,066.0000	2,066.00
510.218 Tequipment							
510.218.101	SMART LEARNING SUITE (LUMIO) 101-	202.0000	28.0000	5,656.00	202.0000	28.0000	5,656.00
510.250 Maintenance							
510.250.100	RENEWAL PROCESSING CHARGE	1.0000	950.0000	950.00	1.0000	950.0000	950.00
510.250.150	ADOBE RENEWAL			12,250.00			12,740.00
510.250.550	SANAKO MAINT			2,999.00			3,118.96
510.250.920	GO GUARDIAN			27,720.00			28,828.80
510.260 Installment Payment Mfd							
510.260.100	MFD ANNUAL INSTALLMENT PAYMENT			0.00			52,934.52
510.260.101	MFD 1ST YEAR INSTALLMENT PAYMENT			52,934.52			
510.260.200	MFD LEASE ADMIN FEE			2,117.38			2,117.38
510.260.201	MFD SERVICE ADMIN FEE			2,813.76			2,813.76
510.260.400	MFD ANNUAL SERVICE PAYMENT			35,172.00			35,172.00
510.260.402	METER OVERAGES			85.93			
510.400 Internet							
510.400.200	INTERNET SERVICE	1,000.0000		45,282.00	1,000.0000		43,469.00
510.400.202	EXCLUDED INTERNET ITEMS			0.00	1.0000	1,813.0000	1,813.00
510.400.500	E-RATE SERVICES			2,050.00			2,050.00
510.410 Internet Filter							
510.410.500	TTC WEB ACCESS LICENSES	3,114.0000	5.7500	17,905.50			

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		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 510 - Instructional Technology							
510.850 Hardware Repair							
	510.850.050 H/W REPAIR ADMIN CHARGE			30,577.60			26,063.69
	510.850.100 NON-WARRANTY LABOR			77,470.00			57,598.00
	510.850.105 ENHANCED WARRANTY LABOR			665.00			921.50
	510.850.150 PARTS			8,310.00			
510.930 Installment Purchase Agreement							
	510.930.700 IPA YR1 PYMNT AIDABLE			86,278.00			
	510.930.701 CONSOLIDATED IPA PAYMENT			352,623.57			362,698.75
	510.930.702 IPA PROCESSING FEE			15,361.59			12,694.46
	510.930.705 ATTORNEY'S FEE - IPA			600.00			
Coser - 510 Total				\$1,007,658.54	Coser - 510 Total		\$885,311.29
Coser 554 - Model Schools							
554.100 Model Schools -General Membership							
	554.100.100 MODEL SCHOOLS -GENERAL M	1.0000	13,400.0000	13,400.00	1.0000	13,668.0000	13,668.00
554.400 Inst Software Srvc							
	554.400.100 KIOSK CASTLE LEARN	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.106 KIOSK KEYBRD W/O TEARS	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.115 KIOSK DELTA MATH	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.120 KIOSK LEARN ALLY	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.124 KIOSK KAMI	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.125 (INACTIVE) KIOSK BRANCHING MINDS	1.0000	663.0000	663.00			
	554.400.129 KIOSK NEWSELA	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.130 KIOSK BRAINPOP	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.133 KIOSK MUSIC FIRST	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.140 KIOSK DREAMBOX	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.148 KIOSK TEQ SMART SUITE	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.152 KIOSK TYNKER	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.153 KIOSK PADLET	1.0000	663.0000	663.00	1.0000	676.0000	676.00
	554.400.154 KIOSK WEVIDEO	1.0000	663.0000	663.00	1.0000	676.0000	676.00

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		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 554 - Model Schools							
554.400 Inst Software Srvc							
554.400.161	KIOSK PEAR DECK	1.0000	663.0000	663.00	1.0000	676.0000	676.00
554.400.162	BASIC SCOIR	1.0000	1,325.0000	1,325.00	1.0000	1,352.0000	1,352.00
554.400.180	KIOSK MYON/AR	1.0000	663.0000	663.00	1.0000	676.0000	676.00
554.400.187	KIOSK CODE HS	1.0000	663.0000	663.00	1.0000	676.0000	676.00
554.400.191	KIOSK SCHOOL AI	1.0000	663.0000	663.00	1.0000	676.0000	676.00
554.400.300	PROF LEARN BASE SRVC	1.0000	4,140.0000	4,140.00	1.0000	4,264.0000	4,264.00
554.400.310	PROF LEARN BASE PLUS	1.0000	1,340.0000	1,340.00	1.0000	1,365.0000	1,365.00
554.400.400	KIOSK IXL	1.0000	663.0000	663.00	1.0000	676.0000	676.00
554.500 Tech Lead Institute							
554.500.102	TLI BASE SERVICE	1.0000	5,100.0000	5,100.00	1.0000	5,253.0000	5,253.00
554.500.210	COSN/NYSCATE MEMBER-MD	1.0000	920.0000	920.00	1.0000	938.4000	938.40
Coser - 554 Total				\$38,822.00	Coser - 554 Total		\$39,008.40
Coser 611 - Management Services							
611.200 Local Area Network (Lan)							
611.200.100	MANAGED IT SERVICE SUBSCRIPTION			175,840.00			181,140.00
611.200.120	MANAGED IT VERTICAL SERVICE			117,227.00			120,760.00
611.200.200	MANAGED IT FIELD SERVICE			392,305.00			409,606.00
611.200.220	SUPPLEMENTAL TECHNOLOGY SPT LABOR			10,396.00			
611.200.430	HOSTED NAC CLEARPASS	3,175.0000	1.6000	5,080.00	3,175.0000	2.8000	8,890.00
611.280 3rd Party Aidable							
611.280.100	3RD PARTY AIDABLE			20,075.00			
611.290 Technical Security							
611.290.101	NS CROWDSTRIKE AV-EDR	528.0000	17.0000	8,976.00	502.0000	17.0000	8,534.00
611.320 Parchment-Digital Credentials							
611.320.100	LHRIC BASE SERVICE		607.2400	0.00	1.0000	619.3800	619.38
611.320.120	ALUMNI ELECTRONIC & PRINT/MAIL			1,544.00			1,621.00
611.326 Classlink							
611.326.050	LHRIC BASE FEE SERVICE	3,157.0000	0.6400	2,020.48	3,157.0000	0.6500	2,052.05

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		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.326 Classlink							
611.326.101	ONECLICK LIC (500-5K)	3,157.0000	3.5300	11,144.21	3,143.0000	3.6000	11,314.80
611.326.122	ANNUAL ROSTER SERVER HOSTING	1.0000	510.0000	510.00	1.0000	520.0000	520.00
611.326.130	ANALYTICS PLUS	3,157.0000	0.2200	694.54	3,143.0000	0.2200	691.46
611.340 Infinite Campus							
611.340.101	SOFTWARE			41,726.20			43,812.51
611.340.103	CAMPUS MESSENGER			6,381.00			6,700.05
611.340.104	SHOUT POINT			3,450.00			3,622.50
611.340.125	IMPLEMENTATION (1 TIME)			3,900.00			
611.340.135	ONLINE REGISTRATION PRIME			9,500.00			9,975.00
611.340.150	CAMPUS BACKPACK			6,381.00			6,700.05
611.340.155	DATA CHANGE TRACKER SUBSCRIP			1,425.40			1,496.67
611.340.176	DW HOSTING			4,044.00			4,246.20
611.340.177	TABLEAU DATA VIZ SERVER			5,100.00			5,355.00
611.340.180	TABLEAU LICENSES			13,040.63			13,692.66
611.340.210	LHRIC APPLICATION SUPPORT	2,891.0000	14.1800	40,535.95	2,891.0000	14.4600	41,803.86
611.340.217	CUSTOM REPT DESIGN			4,800.00			
611.340.600	Campus Workflow			6,806.40			7,146.72
611.355 School Dude							
611.355.051	LHRIC BASE FEE >5K	1.0000	1,779.7700	1,779.77	1.0000	1,815.3700	1,815.37
611.355.105	FDS LICENSES			3,674.94			3,858.69
611.355.150	MD LICENSE			2,939.96			3,086.96
611.356 Master Library							
611.356.050	LHRIC BASE FEE <5K	1.0000	967.9500	1,467.95	1.0000	987.3100	987.31
611.356.100	WORK ORDERS SUBSCRIPTION			1,904.25			
611.356.101	SCHEDULES SUBSCRIPTION			2,539.00			2,539.00
611.356.110	MLW ONE-TIME IMPLEMENTATION			1,015.00			
611.356.111	MLS ONE-TIME IMPLEMENTATON			1,015.00			
611.356.123	ATHLETIC INTEGRATION			500.00			500.00
611.357 Admin Software							

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		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.357 Admin Software							
611.357.120	LHRIC MEET THE TEACHER SERVICE FE	1.0000	697.3300	697.33	1.0000	711.2800	711.28
611.357.121	MTT VIDEO APPT PER STUDENT			5,969.00			6,267.45
611.357.200	BOLD ELECTIONS			11,585.48			12,164.75
611.357.202	LHRIC BOLD SYS HOSTING			1,155.00			1,212.75
611.357.220	LHRIC CPS SERVICE FEE	1.0000	697.3300	697.33	1.0000	711.2800	711.28
611.357.221	CPS - CPPRT			6,242.40			6,554.52
611.364 Branching Minds							
611.364.100	STUDENT LIC. 0-15,025	2,896.0000	7.7000	22,299.20	2,896.0000	7.8500	22,733.60
611.364.101	DESSA SEL ASSESSMENT	2,896.0000	3.6000	10,425.60	2,896.0000	3.6000	10,425.60
611.364.125	SUCCESS PKG <10,000 ENROLL	6.0000	495.0000	2,970.00	6.0000	495.0000	2,970.00
611.368 Administrative Software Services							
611.368.110	MTSS BASIC SERVICE	1.0000	1,340.0000	1,340.00	1.0000	1,352.0000	1,352.00
611.368.201	KIOSK GCN	1.0000	663.0000	663.00	1.0000	676.0000	676.00
611.368.301	BASIC FINALSITE	1.0000	1,325.0000	1,325.00	1.0000	1,352.0000	1,352.00
611.368.303	BASIC FRNTLN PLM	1.0000	1,325.0000	1,325.00	1.0000	1,352.0000	1,352.00
611.368.304	BASIC FRTLNE EEM	1.0000	1,325.0000	1,325.00	1.0000	1,352.0000	1,352.00
611.368.401	APP SUPPORT & PROF LEARN-Finalsit	1.0000	1,340.0000	1,340.00	1.0000	1,367.0000	1,367.00
611.371 GCN							
611.371.100	GCN LICENSE	1.0000	1,440.0000	1,440.00	1.0000	1,440.0000	1,440.00
611.373 Frontline Absence & Time-Aesop/Ver							
611.373.110	LHRIC SERVICE FEE	1.0000	893.0000	893.00	1.0000	910.8600	910.86
611.373.115	ABSENCE & SUB MGT, UNLTD USAGE			7,750.40			8,137.92
611.374 Guidance Direct							
611.374.050	LHRIC SUBSCRIPTION FEE	1.0000	607.2400	607.24	1.0000	619.3800	619.38
611.374.100	GUIDANCE DIRECT UNLIMITED			1,574.27			1,652.98
611.375 Iep Direct							
611.375.115	LHRIC IEP DIRECT ASP CHARGE/DIST.	1.0000	2,557.9300	2,557.93	1.0000	2,609.0900	2,609.09
611.375.125	IEP DIRECT SOFTWARE UNLIMITED			19,031.54			19,983.12
611.380 Test Scoring							

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		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.380 Test Scoring							
611.380.100	DISTRICT TEST SCORING	2,875.0000	3.1700	9,113.75	2,875.0000	3.2300	9,286.25
611.380.103	NYSAA CBT YEARLY FEE			300.00			300.00
611.380.111	NYSITELL YEARLY FEE			280.00			280.00
611.380.112	NYSITELL IN-Dist Scan	18.0000	4.2500	76.50	18.0000	4.2500	76.50
611.380.129	REGENTS SCAN IN-DIST SUPPORT	1.0000	100.0000	100.00	1.0000	100.0000	100.00
611.380.200	NYSESLAT K-12	47.0000	3.1700	148.99	47.0000	3.2300	151.81
611.380.220	RGNTS SETUP JUNE	1.0000	100.0000	100.00	1.0000	100.0000	100.00
611.380.221	RGNTS SETUP AUG	1.0000	100.0000	100.00	1.0000	100.0000	100.00
611.380.222	RGNTS SETUP JAN	1.0000	100.0000	100.00	1.0000	100.0000	100.00
611.380.420	RGNTS SCAN INDIST JUNE	1,686.0000	1.5000	2,529.00	1,686.0000	1.5000	2,529.00
611.380.430	RGNTS SCAN INDIST AUG	46.0000	1.5000	69.00	46.0000	1.5000	69.00
611.380.440	RGNTS SCAN INDIST JAN	31.0000	1.5000	46.50	31.0000	1.5000	46.50
611.380.520	FULL SERVICE SCORING 3-8			22,840.30			22,840.30
611.380.525	FULL SVC SCORING SHORE UP			-283.65			-283.65
611.381 Blackboard/Finalsite							
611.381.075	LHRIC 500-2000	1.0000	662.5000	662.50	1.0000	675.7500	675.75
611.381.160	COMMUNICATION CORE			2,750.92			2,297.00
611.385 NYS Data Collection Public Sch							
611.385.100	DATA COLLECTION	3,034.0000	5.2500	15,928.50	3,034.0000	5.3500	16,231.90
611.450 Financial System - Finance Manager							
611.450.198	BIOMETRIC CLOCK			2,195.00			
611.450.210	ANNUAL SUPPORT MAINT -BASIC PA			19,076.41			19,457.94
611.450.211	MAINTENANCE TO VENDOR			12,231.00			12,598.00
611.450.255	TIMEPIECE MAINT			4,818.92			4,915.30
611.450.260	SYS Supt/Disaster Recovery	1.0000	10,612.0000	10,612.00	1.0000	10,824.2400	10,824.24
611.450.290	MANAGEMENT SYSTEM SECURITY			3,247.29			3,312.24
611.450.301	SHIPPING			70.00			
611.450.320	W2/1099 PROCESSING	683.0000	2.7000	1,844.10	683.0000	2.7500	1,878.25
611.450.370	TRAINING	2.0000	1,179.0000	2,358.00	2.0000	1,202.5800	2,405.16

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		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.450 Financial System - Finance Manager							
611.450.430 CITRIX MAINT/P 10 USERS		1.0000	2,318.0000	2,318.00	1.0000	2,364.3600	2,364.36
611.500 Data Warehousing							
611.500.125 DW DATA ANALYSIS SERVICE				20,179.00			19,195.96
611.530 State Data Validation							
611.530.101 CERTIFY LVL 0 RULE SET		3,011.0000	2.1300	6,413.43	3,011.0000	2.1500	6,473.65
611.530.300 CERTIFY HR LVL 0 RULE SET		308.0000	2.1300	656.04	308.0000	2.1500	662.20
611.538 Ric One							
611.538.100 DATA SECURITY AND PRIVACY		1.0000	7,500.0000	7,500.00	1.0000	7,500.0000	7,500.00
611.538.120 DPO SUPPORT		1.0000	38,500.0000	38,500.00	1.0000	38,500.0000	38,500.00
611.538.505 INFOSEC LICENSES			7.0000	2,584.00			2,800.00
611.538.515 DPSS PHISHING DEFENSE TRAINING		1.0000	1,500.0000	1,500.00	1.0000	1,500.0000	1,500.00
611.572 Finalsite							
611.572.119 ATHLETICS MANAGER		1.0000	948.6000	948.60	1.0000	966.9600	966.96
611.572.211 COMPOSER 2501-5000 (LEGACY)		1.0000	6,924.7800	6,924.78	1.0000	7,062.0000	7,062.00
611.572.301 AUDIO EYE W/FINALSITE <3000		1.0000	2,500.0000	2,500.00	1.0000	2,500.0000	2,500.00
611.572.500 DISCOUNT/PRORATE				-1.38			
611.587 Frontline Prof Growth							
611.587.111 FRNTLN EEM W/DANIELSON				10,309.74			10,825.23
611.587.410 FRNTLN PLM LIC				7,996.25			8,396.06
611.587.500 DISCOUNT/PRORATE				-1,999.06			
611.598 Parentsquare							
611.598.111 LHRIC ADMIN SERVICE FEE		1.0000	662.4400	662.44	1.0000	675.6900	675.69
611.598.115 ANNUAL SUBSCRIPTION ENGAGE PREMIU		2,941.0000	5.4100	15,910.81	2,941.0000	5.6800	16,704.88
611.649 Internet Filtering							
611.649.100 MANAGED INTERNET FILTERING				0.00	3,114.0000	5.7500	17,905.50
611.650 Data Center Services							
611.650.100 FAST/CAPPROSOFT HOSTING		1.0000	900.0000	900.00	1.0000	918.0000	918.00
611.650.550 SERVER HOSTING				64,215.00			73,188.00
611.650.600 SSL CERTIFICATE STANDARD		2.0000	306.0000	612.00	2.0000	313.0000	626.00

Lower Hudson Regional Information Center

BOCES Initial Service Request Form

Fiscal Year: 2026-27

School District: PELHAM UFSD

School BEDS Code: 661601

Program/ Service#	Description	Current 2025-26 Contract			2026-27 Contract		
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
Coser 611 - Management Services							
611.655 Software Maintenance							
	611.655.198 MS CAMPUS DESKTOP			24,854.64			25,848.83
	611.655.203 GOOGLE EDU ENTERPRISE YEAR 1	2,793.0000	5.0000	13,965.00			
	611.655.299 CISCO H/W MAINT			8,877.96			7,084.38
	611.655.775 JAMF			1,470.00			1,528.80
611.800 Telecommunications							
	611.800.119 LIGHTPATH OTS CIRCUIT	1.0000		17,719.00	1.0000		17,719.00
	611.800.121 Crown Castle 10GB WAN FIBER	1.0000		27,238.00	1.0000		27,238.00
	611.800.200 NETWORK SUPPORT SERVICE & BASE FE	8.0000	3,881.0000	31,048.00	9.0000	3,959.0000	35,631.00
	611.800.510 INTERNET SERVICE	1.0000	1,287.0000	1,287.00	1.0000	1,313.0000	1,313.00
	611.800.540 VPN ACCT SUP & MAINT	32.0000	175.0000	5,600.00	33.0000	175.0000	5,775.00
611.810 Service Desk							
	611.810.120 SERVICE DESK LICENSES	5.0000	730.0000	3,650.00	4.0000	750.0000	3,000.00
611.820 Vp Voice Over Ip							
	611.820.103 VOIP SUPT ENHANCED & MAC			42,321.12			39,465.02
	611.820.108 E-FAX			6,346.00			6,346.00
	611.820.400 CISCO VOIP FLEX			10,833.98			14,370.22
611.822 Unified Communications-Procurement							
	611.822.150 VoIP CISCO H/W MAINTENANCE			4,550.05			5,276.79
	611.822.160 SINGLEWIRE INFORMACAST			4,527.50			4,799.15
611.900 Hardware/Software Purchase							
	611.900.100 DISTRICT HARDWARE - ONE TIME AIDA			4,752.35			
Coser - 611 Total				\$1,521,937.68	Coser - 611 Total		\$1,534,093.99
Coser 612 - Intellipath Service							
612.100 Telephone Interconnect							
	612.100.050 BASE CHARGE	1.0000	300.0000	300.00	1.0000	300.0000	300.00
	612.100.100 LINE CHARGE/USAGE			6,723.69			13,447.38
	612.100.200 7% SERVICE CHARGE			470.66			941.32

Lower Hudson Regional Information Center

BOCES Initial Service Request Form
Fiscal Year: 2026-27

School District: PELHAM UFSD
School BEDS Code: 661601

Program/ Service#	Description	Current 2025-26 Contract			2026-27 Contract								
		Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request						
		Coser - 612 Total			\$7,494.35			Coser - 612 Total			\$14,688.70		
		PELHAM UFSD[661601]			\$2,575,912.57			PELHAM UFSD[661601]			\$2,473,102.38		
		District Total						District Total					

Superintendent signature

Date

APPENDICES
2026-27 PRELIMINARY BUDGET

APPENDIX 6
COMPARATIVE DATA

PELHAM UNION FREE SCHOOL DISTRICT

BOCES Clearinghouse Data
not available at time of
publication

Scheduled to be available in
late March 2026