

Instructional Council Meeting

Date: 02/17/26 2:30pm - 3:45pm

Location: Angela's Office B109

<p>Gr PreK/K/1: Victoria Chan Gr 2/3: Kayla Mosca Gr 4/5: Waylen Wilson [Elizabeth Knight in his place] Gr K-8 Sped: Christine Torres Gr 6-8 GenEd: MD Lobato Gr PreK-5 Specials: Amanda Flippo Gr 6-8 Electives: Heather Hagler Interventionist/Union: Aubry Ruple Community Impact Coordinator: Willa Correia Kuehn Parent: Reinhardt</p>	<p><i>Non-Voting:</i> Chairperson: Amy Ford Co-Chair: Angela Boltman</p> <p><i>Time Keeper: Aubry Ruple</i></p> <p><i>Also Present:</i> Felicia Mondragon (Principal), Aimee Sewell (Asst. Principal)</p>
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Agenda Item	Issue	Actions
<i>check-ins (Ford)</i>	temperature check? fist of 5	Two's to Four's
<i>SY26-27 budget (Mondragon)</i>	Budget Defense Budget Expectations Tiers of Evidence Goals & Guardrails Class Sizes Promising Practices Initiatives Budget SY Comparison	<p>Budget must align to our 90 day plan.</p> <p>We are losing 4 genEd FTE in elementary, based on expected student numbers (2.5 ES and 1.5 MS). *If you know you are retiring and/or transferring to a different school, please let Fish and Aimee know soon as possible. That would open up opportunities for those with least seniority to stay at Janet Kahn, even though we are losing 4 FTE.</p> <p>Principal proposed 3 possible budgets. See 25-26SY vs 26-27SY link. Based on district allocations (unchangeable):</p> <ul style="list-style-type: none"> • 1.0 Library allocation this year/ was .5 last year. Will be K-8. • 1.0 for Film & Screen. Will be K-8. • ES Music and Art allocations reduced to .6 [.6 for Art, .6 for Music].

		<p>Reduced by Fine Arts</p> <ul style="list-style-type: none">• .5 continues for MS Band, Orchestra and Choir• .5 Drama for MS added by district. <p>For a full-time Assistant Principal to be paid for by the district, it requires an enrollment of 500 students. This is true district-wide, even for K-8s. So, the district only pays for .5 of our Assistant Principal.</p> <p>High Quality PD is under Goal 1 - we need to see more staff attending PD and showing what they learn from the PD they take in their classrooms. Consider taking summer PD offered by APS. Consider summer AVID training also.</p> <p>Allocated for 90,000 kids in the district, but there are only 60,000. PTR= pupil teacher ratio</p> <p>Lost about \$30,000 in title one funds</p> <p>Some details:</p> <p>OPTION 1 has a 1.0 Community Impact Coordinator and a .5 Math Interventionist.</p> <p>OPTION 2 has 1.0 Community Impact Coordinator and a .5 MS Counselor. Right now, we have a 'volunteer' MS Counselor who comes in for MS on Thursdays only. She works at a different APS school. Our current .5 MS Counselor opening has not brought in any potential candidates. MS has voiced wanting a 1.0 MS counselor, because this person also helps with scheduling and 8th graders going into high school..</p> <p>OPTION 3 has 1.0 Community Impact Coordinator, .5 literacy interventionist and a .5 math interventionist</p> <p>NEXT STEPS: take to your constituents Preferences by IC members seemed to be At Risk -option 2 and Title 1- option 2 as the most viable to meet our goals. IC will vote on Monday, 2/23 for SY 26-27</p>
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