2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR C E KING H S (101924001)
SHELDON ISD

Total Enrolled Membership: 3,669

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$32,330,833	100.00%	$8,812	$37,450,271	100.00%	$10,207
Operating-Payroll	$27,203,738	84.14%	$7,414	$29,572,469	78.96%	$8,060
Other Operating	$5,032,481	15.57%	$1,372	$6,610,313	17.65%	$1,802
Non-Operating(Equipt/Supplies)	$94,614	0.29%	$26	$1,267,489	3.38%	$345
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$32,236,219	100.00%	$8,786	$36,182,782	100.00%	$9,862
Instruction (11,95) *	$22,924,979	71.12%	$6,248	$24,507,521	67.73%	$6,680
Instructional Res/Media (12) *	$181,591	0.56%	$49	$181,591	0.50%	$49
Curriculum/Staff Develop (13) *	$103,066	0.32%	$28	$103,066	0.28%	$28
Instructional Leadership (21) *	$1,250,912	3.88%	$341	$1,277,397	3.53%	$348
School Leadership (23) *	$2,413,154	7.49%	$658	$2,413,154	6.67%	$658
Guidance/Counseling Svcs (31) *	$1,055,053	3.27%	$288	$1,143,957	3.16%	$312
Social Work Services (32) *	$3,784	0.01%	$1	$3,784	0.01%	$1
Health Services (33) *	$173,689	0.54%	$47	$173,689	0.48%	$47
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$2,248,632	6.21%	$613
Extracurricular (36) **	$1,802,903	5.59%	$491	$1,802,903	4.98%	$491
Plant Maint/Operation (51) **	$1,852,898	5.75%	$505	$1,852,898	5.12%	$505
Security/Monitoring (52) **	$472,644	1.47%	$129	$472,644	1.31%	$129

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Total Enrolled Membership: 3,669

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$32,236,219	100.00%	$8,786	$36,182,782	100.00%	$9,862
Regular	$16,755,252	51.98%	$4,567	$18,127,260	50.10%	$4,941
Gifted & Talented	$207,987	0.65%	$57	$207,987	0.57%	$57
Career & Technical	$4,715,335	14.63%	$1,285	$4,866,243	13.45%	$1,326
Students with Disabilities	$2,298,049	7.13%	$626	$2,401,931	6.64%	$655
State Compensatory ED	$3,840,456	11.91%	$1,047	$3,853,286	10.65%	$1,050
Bilingual	$159,636	0.50%	$44	$217,939	0.60%	$59
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$131,059	0.41%	$36	$131,059	0.36%	$36
Athletic Programming	$1,537,211	4.77%	$419	$1,537,211	4.25%	$419
Un-Allocated	$2,591,234	8.04%	$706	$4,839,866	13.38%	$1,319

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.