2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR C E KING MIDDLE (101924041)
SHELDON ISD

Total Enrolled Membership: 1,313

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$11,960,893	100.00%	$9,110	$14,155,486	100.00%	$10,781
Operating-Payroll	$9,980,524	83.44%	$7,601	$10,961,109	77.43%	$8,348
Other Operating	$1,961,590	16.40%	$1,494	$2,649,892	18.72%	$2,018
Non-Operating(Equipt/Supplies)	$18,779	0.16%	$14	$544,485	3.85%	$415
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$11,942,114	100.00%	$9,095	$13,611,001	100.00%	$10,366
Instruction (11,95) *	$8,246,181	69.05%	$6,280	$8,857,041	65.07%	$6,746
Instructional Res/Media (12) *	$102,624	0.86%	$78	$102,624	0.75%	$78
Curriculum/Staff Develop (13) *	$17,580	0.15%	$13	$17,580	0.13%	$13
Instructional Leadership (21) *	$501,644	4.20%	$382	$501,644	3.69%	$382
School Leadership (23) *	$796,392	6.67%	$607	$796,392	5.85%	$607
Guidance/Counseling Svcs (31) *	$221,618	1.86%	$169	$311,237	2.29%	$237
Social Work Services (32) *	$3,481	0.03%	$3	$3,481	0.03%	$3
Health Services (33) *	$78,522	0.66%	$60	$78,522	0.58%	$60
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$968,408	7.11%	$738
Extracurricular (36) **	$199,556	1.67%	$152	$199,556	1.47%	$152
Plant Maint/Operation (51) **	$1,516,512	12.70%	$1,155	$1,516,512	11.14%	$1,155
Security/Monitoring (52) **	$256,508	2.15%	$195	$256,508	1.88%	$195

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$11,942,114	100.00%	$9,095	$13,611,001	100.00%	$10,366
Regular	$6,436,653	53.90%	$4,902	$7,083,482	52.04%	$5,395
Gifted & Talented	$0	0.00%	$0	$0	0.00%	$0
Career & Technical	$257,267	2.15%	$196	$257,267	1.89%	$196
Students with Disabilities	$994,768	8.33%	$758	$994,768	7.31%	$758
State Compensatory ED	$1,818,530	15.23%	$1,385	$1,832,531	13.46%	$1,396
Bilingual	$40,942	0.34%	$31	$80,591	0.59%	$61
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$421,378	3.53%	$321	$421,378	3.10%	$321
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$125,524	1.05%	$96	$125,524	0.92%	$96
Un-Allocated	$1,847,052	15.47%	$1,407	$2,815,460	20.69%	$2,144

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.