2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR H M CARROLL EL (101924109)
SHELDON ISD

Total Enrolled Membership: 600

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,414,129	100.00%	$9,024	$6,700,624	100.00%	$11,168
Operating-Payroll	$4,790,659	88.48%	$7,984	$5,445,264	81.27%	$9,075
Other Operating	$619,802	11.45%	$1,033	$961,303	14.35%	$1,602
Non-Operating(Equipt/Supplies)	$3,668	0.07%	$6	$294,057	4.39%	$490
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,410,461	100.00%	$9,017	$6,406,567	100.00%	$10,678
Instruction (11,95) *	$4,138,005	76.48%	$6,897	$4,695,931	73.30%	$7,827
Instructional Res/Media (12) *	$89,761	1.66%	$150	$89,761	1.40%	$150
Curriculum/Staff Develop (13) *	$2,301	0.04%	$4	$2,301	0.04%	$4
Instructional Leadership (21) *	$238,153	4.40%	$397	$238,153	3.72%	$397
School Leadership (23) *	$496,666	9.18%	$828	$496,666	7.75%	$828
Guidance/Counseling Svcs (31) *	$7,662	0.14%	$13	$7,662	0.12%	$13
Social Work Services (32) *	$3,480	0.06%	$6	$3,480	0.05%	$6
Health Services (33) *	$37,414	0.69%	$62	$37,414	0.58%	$62
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$438,180	6.84%	$730
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$298,520	5.52%	$498	$298,520	4.66%	$498
Security/Monitoring (52) **	$98,499	1.82%	$164	$98,499	1.54%	$164

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$5,410,461	100.00%	$9,017	$6,406,567	100.00%	$10,678
Regular	$2,784,923	51.47%	$4,642	$2,991,280	46.69%	$4,985
Gifted & Talented	$57,916	1.07%	$97	$57,916	0.90%	$97
Career & Technical	$1,608	0.03%	$3	$1,608	0.03%	$3
Students with Disabilities	$824,443	15.24%	$1,374	$824,443	12.87%	$1,374
State Compensatory ED	$1,170,670	21.64%	$1,951	$1,522,239	23.76%	$2,537
Bilingual	$173,882	3.21%	$290	$173,882	2.71%	$290
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$397,019	7.34%	$662	$835,199	13.04%	$1,392

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.