2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GARRETT EL (101924111)
SHELDON ISD

Total Enrolled Membership: 612

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,984,576	100.00%	$9,779	$7,284,513	100.00%	$11,903
Operating-Payroll	$5,344,264	89.30%	$8,732	$6,179,887	84.84%	$10,098
Other Operating	$639,554	10.69%	$1,045	$1,030,365	14.14%	$1,684
Non-Operating(Equipt/Supplies)	$758	0.01%	$1	$74,261	1.02%	$121
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,983,818	100.00%	$9,777	$7,210,252	100.00%	$11,781
Instruction (11,95) *	$4,682,535	78.25%	$7,651	$5,401,275	74.91%	$8,826
Instructional Res/Media (12) *	$94,929	1.59%	$155	$98,947	1.37%	$162
Curriculum/Staff Develop (13) *	$1,822	0.03%	$3	$1,822	0.03%	$3
Instructional Leadership (21) *	$279,195	4.67%	$456	$279,195	3.87%	$456
School Leadership (23) *	$378,752	6.33%	$619	$378,752	5.25%	$619
Guidance/Counseling Svcs (31) *	$108,956	1.82%	$178	$108,956	1.51%	$178
Social Work Services (32) *	$3,480	0.06%	$6	$3,480	0.05%	$6
Health Services (33) *	$39,129	0.65%	$64	$39,129	0.54%	$64
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$503,260	6.98%	$822
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$298,362	4.99%	$488	$298,362	4.14%	$488
Security/Monitoring (52) **	$96,658	1.62%	$158	$96,658	1.34%	$158

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Total Enrolled Membership: 612

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$5,983,818	100.00%	$9,777	$7,210,252	100.00%	$11,781
Regular	$2,911,602	48.66%	$4,758	$3,283,986	45.55%	$5,366
Gifted & Talented	$52,078	0.87%	$85	$52,078	0.72%	$85
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$1,033,801	17.28%	$1,689	$1,033,801	14.34%	$1,689
State Compensatory ED	$1,384,168	23.13%	$2,262	$1,734,958	24.06%	$2,835
Bilingual	$207,149	3.46%	$338	$207,149	2.87%	$338
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$395,020	6.60%	$645	$898,280	12.46%	$1,468

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.