2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR L E MONAHAN EL (101924104)
SHELDON ISD

Total Enrolled Membership: 638

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,289,886	100.00%	$8,291	$7,319,762	100.00%	$11,473
Operating-Payroll	$4,608,100	87.11%	$7,223	$5,781,167	78.98%	$9,061
Other Operating	$660,695	12.49%	$1,036	$1,058,810	14.47%	$1,660
Non-Operating(Equipt/Supplies)	$21,091	0.40%	$33	$479,785	6.55%	$752
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,268,795	100.00%	$8,258	$6,839,977	100.00%	$10,721
Instruction (11,95) *	$3,982,170	75.58%	$6,242	$4,983,174	72.85%	$7,811
Instructional Res/Media (12) *	$91,890	1.74%	$144	$91,890	1.34%	$144
Curriculum/Staff Develop (13) *	$8,704	0.17%	$14	$8,704	0.13%	$14
Instructional Leadership (21) *	$259,593	4.93%	$407	$259,593	3.80%	$407
School Leadership (23) *	$473,043	8.98%	$741	$473,043	6.92%	$741
Guidance/Counseling Svcs (31) *	$105,340	2.00%	$165	$105,340	1.54%	$165
Social Work Services (32) *	$3,480	0.07%	$5	$3,480	0.05%	$5
Health Services (33) *	$82,184	1.56%	$129	$82,184	1.20%	$129
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$568,925	8.32%	$892
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$165,296	3.14%	$259	$165,296	2.42%	$259
Security/Monitoring (52) **	$97,095	1.84%	$152	$97,095	1.42%	$152

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$5,268,795	100.00%	$8,258	$6,839,977	100.00%	$10,721
Regular	$3,057,078	58.02%	$4,792	$3,538,015	51.73%	$5,545
Gifted & Talented	$57,712	1.10%	$90	$57,712	0.84%	$90
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$891,953	16.93%	$1,398	$891,953	13.04%	$1,398
State Compensatory ED	$864,101	16.40%	$1,354	$1,380,142	20.18%	$2,163
Bilingual	$135,560	2.57%	$212	$140,839	2.06%	$221
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$262,391	4.98%	$411	$831,316	12.15%	$1,303

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.