2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ROYALWOOD EL (101924102)
SHELDON ISD

Total Enrolled Membership: 618

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$5,251,526	100.00%	$8,498	$6,625,794	100.00%	$10,721
Operating-Payroll	$4,562,736	86.88%	$7,383	$5,388,208	81.32%	$8,719
Other Operating	$687,385	13.09%	$1,112	$1,037,704	15.66%	$1,679
Non-Operating(Equipt/Supplies)	$1,405	0.03%	$2	$199,882	3.02%	$323
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$5,250,121	100.00%	$8,495	$6,425,912	100.00%	$10,398
Instruction (11,95) *	$4,019,714	76.56%	$6,504	$4,689,893	72.98%	$7,589
Instructional Res/Media (12) *	$938	0.02%	$2	$938	0.01%	$2
Curriculum/Staff Develop (13) *	$7,995	0.15%	$13	$7,995	0.12%	$13
Instructional Leadership (21) *	$231,285	4.41%	$374	$231,285	3.60%	$374
School Leadership (23) *	$392,443	7.47%	$635	$392,443	6.11%	$635
Guidance/Counseling Svcs (31) *	$71,316	1.36%	$115	$71,316	1.11%	$115
Social Work Services (32) *	$3,481	0.07%	$6	$3,481	0.05%	$6
Health Services (33) *	$83,981	1.60%	$136	$83,981	1.31%	$136
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$505,612	7.87%	$818
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$329,903	6.28%	$534	$329,903	5.13%	$534
Security/Monitoring (52) **	$108,069	2.06%	$175	$108,069	1.68%	$175

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Total Enrolled Membership: 618

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$5,250,121	100.00%	$8,495	$6,425,912	100.00%	$10,398
Regular	$2,889,517	55.04%	$4,676	$3,218,055	50.08%	$5,207
Gifted & Talented	$53,169	1.01%	$86	$53,169	0.83%	$86
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$727,492	13.86%	$1,177	$727,492	11.32%	$1,177
State Compensatory ED	$941,947	17.94%	$1,524	$1,283,588	19.98%	$2,077
Bilingual	$200,024	3.81%	$324	$200,024	3.11%	$324
Early Education Allotment	$0	0.00%	$0	$0	0.00%	$0
Dyslexia or Related Disorder Serv	$0	0.00%	$0	$0	0.00%	$0
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$437,972	8.34%	$709	$943,584	14.68%	$1,527

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.